



Republic of the Philippines
DEPARTMENT OF HEALTH
CENTRAL VISAYAS CENTER for HEALTH DEVELOPMENT



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2019

END-USER/UNIT :

Charged to :

Project, Programs and Activities(PAPs)

CODE	General Description	Unit	Qty / Size	Unit Cost Cost	Estimated Budget	Mode Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	I. OFFICE SUPPLIES																	
	A. CONSUMABLES:																	
	1. COMMON-USE/REGULAR/STANDARD OFFICE SUPPLIES:																	
	Clip - Backfold - 1"	box	40	15.27	610.80		40											
	Clip - Backfold - 2"	box	54	47.84	2583.36		54											
	Clip - Paper, 32mm, 100	box	54	6.29	339.66		54											
	Clip - Paper, 50mm, 100	box	59	14.04	828.36		59											
	Eraser - Correction Tape, Refill	pc	184	62	11408.00		184											
	Eraser - Correction Tape, Refillable	pc	65	160	10400.00		65											
	Eraser - Rubber	pc	34	4.42	150.28		34											
	Note Pad Stick-on 3" * 4", 100 sheets/pad	pad	167	56.06	9362.02		167											
	Pen - Ballpen, Black	pc	211	4.2	886.20		211											
	Pen - Ballpen, Blue	pc	260	4.2	1092.00		260											
	Pen - Ballpen, Green	pc	84	4	336.00		84											
	Pen - Ballpen, Red	pc	91	4.2	382.20		91											
	Pen - Highlighter, Neon Green	pc	108	17.75	1917.00		108											
	Pen - Highlighter, Neon Yellow	pc	108	18.75	2025.00		108											
	Pen - Signpen, 0.5 MM, Black	pc	257	44.01	11310.57		257											
	Pen - Signpen, 0.5 MM, Blue	pc	247	44.01	10870.47		247											
	Pen - Signpen, 0.5 MM, Red	pc	60	19.75	1185.00		60											
	Pencil, No.2	pc	163	5	815.00		163											
	USB 16 GB	pc	91	292.60	26626.60		91											
	Air freshener, can, spray	bottle	31	300	9300.00		31											
	Data file Box - Standard Size, Blue	pc	110	180	19800.00		110											

	Data File Box - Standard Size, Green	pc	0	180	0.00		0										
	Data File Box - Standard Size, Red	pc	40	180	7200.00		40										
	Envelope - Brown, Long	box	410	927.16	380135.60		410										
	Envelope - Expanding, Long with garter	box	830	738.40	612872.00		830										
	Envelope - Mailing/Letter, Long, White, 500	box	6	362.44	2174.64		6										
	Envelope - Mailing/Letter, Windows, Long, White,500	box	0	414.13	0.00		0										
	Fastener - Plastic, 50	box	89	20.25	1802.25		89										
	Folder - Long, White, 14pts.	pc	500	6	3000.00		500										
	Glue - All Purpose, 200g	bottle	59	62.10	3663.90		59										
	Ink - Stamp Pad, 50ml, violet	bottle	26	30.80	800.80		26										
	Paper - Bondpaper, Multi-Purpose, A4,Substance 20	ream	396	124	49104.00		387					9					
	Paper - Bondpaper, Multi-Purpose, Long, Substance 20	ream	692	138	95496.00		692										
	Paper - Fax, 216mm * 30mm	roll	210	60	12600.00		210										
	Paper - Laid, 8 1/2" * 11", 500	box	100	550	55000.00		100										
	Pen - Marker, Permanent, Fine, Black	pc	58	23.5	1363.00		58										
	Pen - Marker, Permanent, Fine, Blue	pc	53	23.5	1245.50		53										
	Pen - Marker, Permanent, Fine, Red	pc	33	23.5	775.50		33										
	Record Book - 150 Leaves, smyth sewn	pc	19	35.25	669.75		19										
	Record Book - 300 Leaves, symth sewn	pc	38	70.72	2687.36		38										
	Record Book - 500 Leaves,	pc	34	101.92	3465.28		34										
	Rubberband ,350 grams	pc	6	195	1170.00		6										
	Staple Wire - # 23 * 10	box	20	50	1000.00		20										
	Staple Wire - # 35	box	80	22	1760.00		80										
	Tape - Duct Tape, Gray, 2"	roll	12	120	1440.00		12										
	Tape - Masking, 1", 25m	roll	0	55.12	0.00												
	Tape - Packaging, 2", 50m	roll	355	106.60	37843.00		355										
	Tape - Transparent, 1" 50m	roll	106	10.09	1069.54		106										
	Tape - Transparent, 48mm	roll	139	50	6950.00		139										
	Paper - Bondpaper, Multi-Purpose, Letter,Substance 20	ream	1	147	147.00							1					
	Clip - Paper, 48mm, 100	box	5	15.5	77.50							5					
	Pen - Highlighter, Neon Orange	pc	10	20	200.00							10					
	Documentary Stamp	pc	2	15	30.00						2						
	Fastener (Plastic)	pc	25	27	675.00							25					
				Total:	1408646.14												

	2. TRAINING SUPPLIES:																
	Cartolina, Assorted Color, 78 gsm min	pc	39	83.72	3265.08		39										
	Cartolina, White, 99 gsm min	pc	10	3.75	37.50		10										
	Eraser - Whiteboard, Felt	pc	1	10.40	10.40		1										
	ID Clip	pc	0	12	0.00		0										
	ID Sling - Garterized With name Tags	pc	0	8	0.00		0										
	Manila Paper, 36" * 48", Pre-cut	pc	0	2	0.00		0										
	Metacards (4 colors)	pc	1	75	75.00		1										
	Clear Folder Long	pc	280	15	4200.00							280					
				Total:	7587.98												
	3. EQUIPMENT CONSUMABLES																
	Toner-Copier (1 unit) (Konika Minolata Bizhub 363)	pc	4	7250	29000.00		4										
	Toner-printer (1 unit) (Brother DCP-L2540DW)	pc	12	1500	18000.00		10					2					
	UV DYE INK 100 ml, Black	pc	12	150	1800.00		12										
	UV DYE INK 100 ml, Cyan	pc	6	150	900.00		6										
	UV DYE INK 100 ml, Magenta	pc	6	150	900.00		6										
	UV DYE INK 100 ml, Yellow	pc	6	150	900.00		6										
	Ink Toner JRJ-2380	box	3	6000	18000.00		3										
	Tape cartridge, TZ-253 for Brother P-Touch 2730, 24mm, 1",laminated	cart	10	1000	10000.00		10										
	TONER CARTRIDGE COLOR BLACK (CF210A)	box	36	2080	74880.00		36										
	Toner, printer HP Laserjet M1120 MFP (36A)	pc	2	3900	7800.00		2										
	Ink refill for Printer(Black)	pc	4	400	1600.00		4										
	Ink refill for Printer(Cyan)	pc	4	400	1600.00		4										
	Ink refill for Printer(Magenta)	pc	4	400	1600.00		4										
	Ink refill for Printer(Yellow)	pc	4	400	1600.00		4										
	Evolis Peeble Ink (Colored)	pc	1	4600	4600.00		1										
	Developer, Copier (1 unit) (Konika Minolta Bizhub 363)	pc	5	4950	24750.00		5										
	Developer, Copier (2 units) (Canon IR 4570) for existing unit Copier (Max Copy Center)	pc	5	8000	40000.00		5										
	Drum-Copier (1 unit) (Konika Minolta Bizhub 363) for existing unit Copier (JRJ Solutions)	pc	5	8050	40250.00		5										
	Drum, Copier (2 units) (Canon IR4570) for existing unit Copier(Max Copy Center)	pc	5	8904	44520.00		5										
	Fixing Film for Canon IR 4570 Copier for existing unit Copier (Max Copy Center)	pc	3	8000	24000.00		3										
	TONER CARTRIDGE COLOR CYAN (CF212A)	box	25	2080	52000.00		25										

	TONER CARTRIDGE COLOR MAGENTA (CF213A)	box	25	2080	52000.00		25										
	TONER CARTRIDGE COLOR YELLOW (CF212A)	box	25	2080	52000.00		25										
	Toner for Canon IR 4570 Copier for existing unit Copier (MaxCopy Center)	pouch	50	5000	250000.00		50										
	Toner-Copier (1 unit) (Konika Minolota Bizhub 363)2	pc	20	7250	145000.00		20										
	Toner, printer Brother HL5340D, TN3250	pc	3	3600	10800.00		3										
	Toner,Copier (2units) Canon IR4570)	pc	15	5000	75000.00		15										
	Toner,Printer (1 unit) (Brother HL53403 Laserprinter)	pc	4	4000	16000.00		4										
	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) Black	pc	25	2080	52000.00		25										
	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) cyan	pc	25	2080	52000.00		25										
	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) Magenta	pc	25	2080	52000.00		25										
	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) Yellow	pc	25	2080	52000.00		25										
	Toner,printer (1unit) (HP Laserjet Pro M225dn, M201dw) Black	pc	25	2080	52000.00		25										
	Toner,printer (2 units) (HP deskjet ink advantage 4615 all-in-one) Black	pc	3	1000	3000.00		3										
	Toner,printer (2 units) (HP deskjet ink advantage 4615 all-in-one) Cyan	pc	3	1000	3000.00		3										
	Toner,printer (2 units) (HP deskjet ink advantage 4615 all-in-one) Magenta	pc	3	1000	3000.00		3										
	Toner,printer (2 units) (HP deskjet ink advantage 4615 all-in-one) Yellow	pc	3	1000	3000.00		3										
	TONER CARTRIDGE COLOR BLACK (JRJ 55X)	box	6	4000	24000.00		6										
	Evolis printer ribbon (colored)	pc	2	4500	9000.00							2					
	Evolis printer ribbon (black)	pc	1	3500	3500.00							1					
	PVC ID Card	pc	3	1000	3000.00							3					
	Toner-printer (1 unit) (Brother MFC-L5900DW)	pc	3	6000	18000.00							3					
	HP 933XL High Yield Magenta Original Ink Cartridge	pc	3	1000	3000.00							3					
	HP 933XL High Yield Cyan Original Ink Cartridge	pc	3	1000	3000.00							3					
	HP 933XL High Yield Yellow Original Ink Cartridge	pc	3	1000	3000.00							3					
	HP 933XL High Yield Black Original Ink Cartridge	pc	3	1000	3000.00							3					
	Resograph Master roll	roll	1	3770	3770.00							1					
	Resograph Ink	tube	12	778	9336.00							12					
	Toner Cartridge (for Brother DCP-L2540DW)	box	2	1500	3000.00							2					
				Total:	1357106												
	B. NON-CONSUMABLE:																
	Binder Stapler (24mm)	PC	2	1500	3000.00		2										
	Document Tray, Metal Type, 3 Layers	pc	14	340	4760.00		14										
	Extension Wire, 5 meters, 3 gangs	pc	18	270	4860.00		18										
	Puncher, Heavy Duty, 2 Hole	pc	10	131.96	1319.60		10										
	Ruler, 12", Plastic, Transparent	pc	30	10	300.00		30										

	Scissors, 8", Metal Handle	pc	15	55	825.00		15										
	Sharpener, Table Type, Heavy Duty	pc	4	295	1180.00		4										
	Stamp Pad, 3" * 5"	pc	5	29.06	145.30		5										
	Stapler with Staple Remover #35, Heavy Duty	pc	20	220	4400.00		20										
				Total:	20789.9												
	C. OTHER COMMON-USE OFFICE SUPPLIES SPECIFICALLY USED ONLY BY CONCERNED SECTION																
	AVR (for computer and bundy clock)	pc	5	800	4000.00		5										
	Dater	pcs	2	200	400.00		2										
	Dater, 2019 and above	pc	1	250	250.00		1										
	Empty Box 12 x 15 x 10	pc	200	130	26000.00		200										
	NOTARIAL FEE	job	1	200	200.00		1										
	Rubber stamp - Certified True Copy	pc	1	150	150.00		1										
	Rubber stamp - PR with RMOP	pc	4	150	600.00		4										
	2-in-1 Board (Whiteboard and Cork Board Combination), 1200 x 900 mm, with silver aluminum frame	pc	1	6000	6000.00		1										
	Accountable forms	pad	60	150	9000.00		60										
	Adding machine tape	roll	25	20	500.00		25										
	Adding Machine, 12 digits, DR-120 TM	unit	1	4000	4000.00		1										
	Alcohol, 70%, ethtl, unscented, 500ml	bottle	16	90	1440.00		16										
	Aluminum Screw 2" , 100pcs	box	6	650	3900.00		6										
	Aluminum Screw, 4" , 100pcs	box	4	950	3800.00		4										
	Bag (for liaison)	pc	1	500	500.00		1										
	Box (12 x 15 x 10) - brown color	pc	100	115	11500.00		100										
	Check book/blank check, MDS	booklet	6	900	5400.00		6										
	Check book/blank check, TF	booklet	6	900	5400.00		6										
	Clear book, long, green	pc	2	80	160.00		2										
	Extension wire with individual switch and individual fuse per outlet	pc	3	1000	3000.00		3										
	Highlighter, neon green	pc	15	22	330.00		15										
	Highlighter, neon orange	pc	15	22	330.00		15										
	Insecticide	bottle	3	250	750.00		3										
	Note Post-It 1x3, neon green	pack	20	60	1200.00		20										
	Note Post-It 1x3, neon orange	pack	20	60	1200.00		20										
	Ribbon, black, epson LX 310	pc	3	195	585.00		3										
	RJ 45	pc	1	150	150.00		1										

	Stamp pad, felt pad, 60mm x 100mm	pc	3	45	135.00		3										
	Staple wire (for binder stapler 24mm)	box	4	35	140.00		4										
	Stapler #35 with staple remover, heavy duty	pc	10	340	3400.00		10										
	USB, 8GB	piece	40	340	13600.00		40										
	Warrant Register General Form 105	pc	5	500	2500.00		5										
	Battery, size AA, alkaline, 4 pcs./packet	pack	50	150	7500.00		50										
	Battery, size AAA, alkaline, 4 pcs./packet	pack	50	150	7500.00		50										
	Tarpaulin printing 64x75	job	3	600	1800.00		3										
	Cutter, big	pc	10	290	2900.00		10										
	Duct Tape for warehouse use	roll	5	120	600.00		5										
	Fastener, screw type,1"	pair	200	6	1200.00		200										
	Fastener, screw type,2"	pair	200	6	1200.00		200										
	Garbage can with pedal(Plastic, medium)	pcs	3	150	450.00		3										
	Gel Air Freshener 12 g, for hub-warehouse (Refillable with container)	pcs	6	150	900.00		6										
	Gel Air Freshener 12 g, Refill	pcs	6	150	900.00		6										
	Gloves, warehouse gloves	pair	10	275	2750.00		10										
	Glue stick, 9"	pc	5	100	500.00		5										
	Insecticide, 600 ml (environmental friendly) for hub-warehouse and office use	bottle	24	300	7200.00		24										
	Pen, Permanent, Marker,JUMBO, blue (36), black (36) for hub-warehouse use	pc	72	115	8280.00		72										
	PPE sticker, 10cm x 6cm, glossy, sticker type	pc	1000	8.5	8500.00		1000										
	Ring Binder Folder, BLUE, legal size	pc	10	400	4000.00		10										
	Rugby	bottle	2	60	120.00		2										
	Staple Remover , Steel Scissor Type	pc	6	150	900.00		6										
	Stretching film	roll	10	450	4500.00		10										
	Tape, Packaging, 2", 100 meters	roll	200	60	12000.00		200										
	Twine, plastic, one kilo per roll	roll	5	100	500.00		5										
	Umbrella	pc	6	300	1800.00		6										
	Alcohol, 70%, ethyl, scented, 500ml	bottle	12	70	840.00		12										
	Aluminum Screw 2 1/2"	box	1	675	675.00		1										
	Chair for Conference Room With Arm, Heavy Duty Black(Sambag Conference Room)	pc.	12	5000	60000.00		12										
	Clear book, Long, Red	pc	5	80	400.00		5										
	Combi Plastic Binding Comb	unit	10	9,534.72	90.00		10										
	Cork Board with aluminum frame	pc	1	199	199.00		1										
	DOUBLE SIDED TAPE 1"	roll	33	30	990.00		33										
	Folder, tagboard, long	pc	150	8	1200.00		150										

	LBP MDS, (blank check), Acct. #2014-9014-27 @ 800.00/booklet	booklet	5	800	4000.00		4						1					
	Mounting Tape, heavy duty, 1" x 60 "	roll	1	300	300.00		1											
	Notarization	job	1	300	300.00		1											
	Paper - Bondpaper , colored, substance 24, long	reams	2	348	696.00		2											
	Plastic Cover #3	roll	1	850	850.00		1											
	Ring Bind for Manual	pc	1	75	75.00		1											
	Rubber Stamp (Big)	pc	2	100	200.00		2											
	Rubber Stamp (Small)	pc	1	50	50.00		1											
	Stamp Pad, Red	pc	1	250	250.00		1											
	Sticker Paper	pack	4	53	212.00		4											
	Tape, Double Sided , 2"	rolls	2	48	96.00		2											
	Tarpaulin, 24" x 36" (Printing w/ lamination)	pc	3	240	720.00		3											
	Tarpaulin, 45" X 76" (Printing w/ lamination)	pc	3	770	2310.00		3											
	Tarpaulin, 61.75 x 39.5"	pc	15	900	13500.00		15											
	Toner Cartridge Black (TN 2380)	box	35	1400	49000.00		30					3	2					
	Transparent TAPE 1" x 90m	roll	3	22.74	68.22		3											
	Transparent TAPE 2" x 90m	roll	2	38.75	77.50		2											
	Whiteboard Marker Broad, Red, Blue, Black	pc	1	66	66.00		1											
	Card	box	1	3500	3500.00		1											
	Laminating Film, Thick	roll	1	3000	3000.00		1											
	Storage Box, plastic, large	box	2	1000	2000.00		2											
	Storage Box, plastic, small	box	2	500	1000.00		2											
	whiteboard 48 inches x 36 inches	pc	1	3000	3000.00		1											
	Carbon Paper (Int	pack	1	680	680.00		1											
	Clock (Wall)	pc	1	500	500.00		1											
	Construction paper,short,light blue	pc	5	3	15.00		5											
	Construction paper,short,light yellow	pc	5	3	15.00		5											
	Construction paper,short,orange	pc	5	3	15.00		5											
	Construction paper,short,yellow green	pc	5	3	15.00		5											
	Double Clip backfold 12pcs / box	box	5	65	325.00		5											
	DOUBLE SIDED TAPE 2"	pc	10	50	500.00		10											
	HANDBOOK On Philippine Government Procurement (RA 9184), 8th Edition	booklet	20	29.12	582.40		20											
	Heavy-Duty Staple Wire	pc	10	200	2000.00		10											
	Heavy-Duty Stapler	pc	3	1300	3900.00		3											
	Index Box 3 x 5	pc	4	150	600.00		4											

	Index Box 5 x 8	pc	6	185	1110.00		6										
	Index Card with lines	pack	25	50	1250.00		25										
	Ink, stamp pad, 946 ml, violet	bottle	3	120	360.00		3										
	Loose Leaf Cover 8 1/2 x 14 (color yellow at upper portion)	prs.	16	90	1440.00		16										
	Loose Leaf Cover 8 1/2 x 14 (color red with color combination blue at the upper portion)	prs.	16	90	1440.00		16										
	Loose Leaf Cover Color Orange with Yellow Color at the upper portion	pairs	16	90	1440.00		16										
	Loose Leaf Cover size A3 with Plastic Cover (color skyblue with combination color dark blue at the upper portion)	prs.	6	200	1200.00		6										
	Loose leaf cover,long	pair	25	200	5000.00		25										
	Mouse pad	pcs	15	50	750.00		15										
	Ribbon Film PC 402RF, (brother Fax-878)	roll	1	1290	1290.00		1										
	Ring binder,two holes,blue	pc	500	150	75000.00		500										
	Rubber Stamp	pc	5	200	1000.00		5										
	Rubber stamp - Receive	pc	3	200	600.00		3										
	Rubber stamp - signature facsimile of MS. THELMA B. AMANTE	pc	1	150	150.00		1										
	Stamp, Name of Mrs. Elizabeth P. Tabasa	pc	7	52	364.00		7										
	Staple Remover super strength stainless steel	pc	5	250	1250.00		5										
	Staple Wire Remover Heavy-Duty scissor type	pcs	5	369	1845.00		5										
	Stapler with remover	pc	25	110	2750.00		25										
	Tape Dispenser	pc	3	55.83	167.49		3										
	Tape transparent 1/2" x 90	roll	50	30	1500.00		50										
	Tape,transparent, 2"	roll	10	520	5200.00		10										
	Adapter, Universal	pc	1	55	55.00		1										
	Aluminum Screw 3" , 100pcs	box	4	800	3200.00		4										
	Banner for "Philippine Civil Service Anniversary", 6ft x 8ft	pc	3	960	2880.00		3										
	Calculator, 12 digits, dual power	pc	3	800	2400.00		3										
	Compensatory Time Off Cards	pcs	1	7	7.00		1										
	Dater, 2018 above, medium	pcs	1	200	200.00		1										
	Digital Voice Recorder	piece	5	6,270.42	30.00		5										
	Duct Tape	roll	30	400	12000.00		30										
	Ergonomic Swivel Chair, with arm rest, BLACK, heavy duty	pc	10	4500	45000.00		10										
	Folder, long, WHITE	pc	2	4	8.00		2										
	Glue Stick	pcs	10	10	100.00		10										
	Ink Stamps - NAME TAG	pc	2	350	700.00		2										
	Leave Cards	pcs	5	7	35.00		5										

	Liquid Glue 473 ml	tube	1	250	250.00		1										
	Marker Pen, Permanent, broad (black)	pc	25	25	625.00		25										
	Masking Tape, 48 mm	roll	15	106.60	1599.00		15										
	Pencil	pcs	20	5	100.00		20										
	Plastic Envelope with handle	pc	10	20	200.00		10										
	Scissors, 8"	pair	6	200	1200.00		6										
	Sign pen, 0.5 mm (green)	pc	15	30	450.00		15										
	Sign pen, 0.5mm (black)	pc	40	25	1000.00		40										
	Sign pen, 0.5mm (blue)	pc	30	25.02	750.60		30										
	Stamp pad ink, 946 ml, violet	bottle	10	100	1000.00		10										
	Tarpaulin for "Newly Promoted / Appointed Employees of DOH RO7", 2ft x 3ft	pc	12	120	1440.00		12										
	Tissue paper	roll	40	14	560.00		40										
	Triple AAA Battery (2 pcs per pack) rechargeable	pack	5	520	2600.00		5										
	USB 4GB	piece	15	234	3510.00		15										
	whiteboard pen	pc	5	37	185.00		5										
	Tarpaulin 2 X 3	pcs	4	600	2400.00							4					
	Sticker on Sentra board Signage	pc	2	225	450.00							2					
	Note Post-It 1x3, pink	pack	10	60	600.00								10				
	Pen - Whiteboard Marker, black	pc	5	50	250.00							5					
	Pen - Whiteboard Marker, blue	pc	5	50	250.00							5					
	Pen - Whiteboard Marker, red	pc	5	50	250.00							5					
	Paper Cutter	pc	1	800	800.00								1				
	WhiteBoard 3x4 feet	pc	1	2100	2100.00								1				
	stamp, Name of Sir Joel O. Saquilon	pc	1	300	300.00								1				
	stamp, Name of Sir Garizaldy B. Epistola	pc	1	300	300.00								1				
	Plastic Cover # 4	m	7	23.50	164.50								7				
	Marker, Whiteboard Fine, blue	pc	18	12	216.00								18				
	Marker, Whiteboard Fine, black, Refillable	doz	1	281	281.00								1				
	Marker, Whiteboard Fine, Red	pc	18	12	216.00								18				
	Ring Binder 3/4	pcs	6	20	120.00								6				
	Ring Binder 9/16	pcs	3	9.50	28.50								3				
				Total:	541249.21												
	II. ACCOUNTABLE FORMS																
	III. DRUGS AND MEDICINES																
	IV. MEDICAL, DENTAL AND LABORATORY SUPPLIES																

	V. FUEL, OIL AND LUBRICANTS (One Line - Amount Only - for the Whole Division)																	
	VI. SEMI-EXPENDABLE - OFFICE EQUIPMENT																	
	Lan Cable Tester, 9V battery	unit	1	500	500.00		1											
	RJ 45, standard	box	8	250	2000.00		8											
	Tripod, universal, 3 way head	unit	2	2500	5000.00		2											
	UTP, Cable	box	2	4000	8000.00		2											
	CPU Upgrading	unit	5	15000	75000.00		5											
	Telephone box	piece	2	70	140.00		2											
				Total:	90640													
	VII. SEMI-EXPENDABLE - ICT EQUIPMENT																	
	Prepaid Load (Signal Connection)	pcs	12	0	0.00		12											
	TOP CASE WITH KEYBOARD FOR LAPTOP	unit	1	13771	13771.00		1											
	7-in-1 Multifunction USB-C Hub 3.0 for Laptop with Power Delivery 4K HD Output Port SD / TF Card Reader PD Charging Port and 3 USB 3.0 Ports	pc	1	1419	1419.00								1					
	1080P HDMI Male to VGA Female Video Converter Adapter Cable For PC/DVD/PS3	pc	3	129	387.00								3					
	ASUS VS197DE 18.5" Monitor, 1366x768, D-Sub	pc	2	4199	8398.00								2					
	All In One USB 2.0 Multi Memory Card Reader For Micro SD/TF M2 MMC SDHC MS	pc	2	99	198.00								2					
	San-Disk Ultra (64GB) MicroSDHC UHS-I Class10 U1 A1 App Performance Memory Card	pc	2	399	798.00								2					
	Uninterruptable Power Supply	unit	10	14999	149990.00								10					
	Automatic Voltage Regulator(AVR)	unit	11	8500	93500.00								10	1				
				Total:	268461													
	VIII. SEMI-EXPENDABLE - COMMUNICATION EQUIPMENT																	
	IX. SEMI-EXPENDABLE - DISASTER RESPONSE AND RESCUE EQUIPMENT																	
	X. SEMI-EXPENDABLE - MEDICAL EQUIPMENT																	
	XI. SEMI-EXPENDABLE - OTHER MACHINERY AND EQUIPMENT																	
	XII. SEMI-EXPENDABLE - FURNITURE AND FIXTURES																	
	21" HD Led Monitor	unit	2	14999	29998.00		2											
	Chair (Monobloc, without arm rest, beige/white)	PC	0	303.68	0.00		0											
	Chair (Steel, with cushion)	pc	10	2500	25000.00		10											
	Chair, Ergonomic, with roller	pcs	0	4500	0.00		0											
	Computer Desk Top - CPU, Monitor, Keyboard, Mouse, UPS, AVR	unit	3	14990	44970.00		3											
	Folding Table, 24ft x 48ft	unit	1	4000	4000.00		1											
	Hi-Bac Executive Chair w/arm, with BIFMA gaslift, Mesh Black, Metal base chrome color	pc	4	7300	29200.00		4											
	Table	pc	3	5000	15000.00		3											

	Working Table, plastic	pc	0	1500	0.00		0										
	Workstation (good for 1 person Table Top	units	0	13500	0.00		0										
	Workstation (good for 4 person Table Top	units	0	9625	0.00		0										
	16 Ports Gigabit LAN Switch	unit	1	4300	4300.00		1										
	4 Ports Router	pc	0	5000	0.00		0										
	4 Ports Wireless Router	pc	0	4000	0.00		0										
	40" Monitor	pc	2	14999	29998.00		2										
	8 Ports Lan Switch Gigabit	pc	0	2000	0.00		0										
	Adapter 9V	pc	0	500	0.00		0										
	Adaptor, Universal	pc	1	55	55.00		1										
	Airconditioner	unit	0	14990	0.00		0										
	AVR - Automatic Voltage Regulator 500 watts	pc	9	500	4500.00		9										
	AVR (IN : 150V-260V) ,(OUT : 110V-220V)	unit	3	4000	12000.00		3										
	Barcode Scanner	unit	0	5000	0.00		0										
	Battery Charger	pc	0	1500	0.00		0										
	Cabinet, Steel, 72" * 36" * 18" (4 drawers)	pc	0	0	0.00		0										
	Camera, Digital	unit	0	0	0.00		0										
	Computer Monitor (LED)	unit	6	9000	54000.00		6										
	Copier (free use of machine)	pc	0	0	0.00		0										
	Cordless Phone with base charger	unit	0	4000	0.00		0										
	CPU	unit	6	14999	89994.00		6										
	CPU Motherboard	unit	0	3000	0.00		0										
	Crimper	pc	0	500	0.00		0										
	Duplicating Machine(free use of machine)	pc	0	0	0.00		0										
	Electric Tape	roll	5	40	200.00		5										
	Extension Cord, 3m	pc	1	120	120.00		1										
	Extension Wire	pc	4	500	2000.00		4										
	EXTERNAL HARD DISK 1 Terabyte 2.5"	unit	0	3300	0.00		0										
	Facsimile Machine	unit	0	7250	0.00		0										
	Fax Machine (selected sections only)	pc	0	0	0.00		0										
	Hard Disk	pc	3	3000	9000.00		3										
	HDMI connector, male to female	unit	2	500	1000.00		2										
	HDMI cable, 10m	unit	3	1300	3900.00		3										
	HDMI splitter, 4 ports	unit	1	1000	1000.00		1										
	HDMI to VGA Adaptor	pc	1	600	600.00		1										

	HP INK 680 (BLACK)	pc	0	550	0.00		0										
	HP INK 680 (COLORED)	pc	0	550	0.00		0										
	LAN Cable Tester	pc	0	300	0.00		0										
	LAN Ethernet Cable	box	0	3800	0.00		0										
	Laptop/Netbook	unit	0	14995	0.00		0										
	LED Screen Rental, Lights and Sound System	job	0	80000	0.00		0										
	Length/Height Board	pcs	0	4000	0.00		0										
	Micro SD card, 64GB	unit	2	850	1700.00		2										
	MICROPHONE	unit	0	1000	0.00		0										
	Mouse	pc	0	300	0.00		0										
	Multi Media Projector	unit	0	17472	0.00		0										
	Network Switch (Managed)	unit	0	14999	0.00		0										
	Portable External Hard Drive, 2TB, USB 3.0, slim portable	pcs	0	5000	0.00		0										
	Power Supply	pc	0	750	0.00		0										
	Printer with Scanner, (free use of machine)	unit	0	0	0.00		0										
	Printer, Colored Continuous Ink Supply (CIS), four-in-one, withflat bed, auto document feeder, low priced ink cartridges(consumables)	unit	0	8000	0.00		0										
	Printer, Colored, four-in-one, with flat bed, auto document feeder, low price ink cartridges (consumables)	unit	0	8000	0.00		0										
	PRINTER/SCANNER/PHOTOCOPIER	unit	0	14999	0.00		0										
	Projector WIFI Dongle	unit	0	2500	0.00		0										
	PVC Moulding 1"x 8Ft.	pcs	0	45	0.00		0										
	RAM	pc	0	2000	0.00		0										
	RAM, KVR1333D3N9 4G	unit	0	2500	0.00		0										
	Rechargeable 9V Battery	pc	0	700	0.00		0										
	Rechargeable AAA Battery	pc	20	500	10000.00		18					2					
	Reflector for Camera Light	pc	0	1000	0.00		0										
	RG - II Wire	pcs	0	50	0.00		0										
	SD Card 32GB	pc	0	0	0.00		0										
	Telephone Box	pc	0	50	0.00		0										
	Telephone Wire	m	0	200	0.00		0										
	Thermal Paste	pc	0	150	0.00		0										
	Tripod	pc	0	1500	0.00		0										
	UPS 650 VA	unit	23	4000	92000.00		23										
	UPS AMPS : (650VA), Voltage : 150V-260V	unit	0	3500	0.00		0										

	UPS Battery	pc	0	566.5	0.00		0										
	UPS Battery, LA 1270 (12V, 7 Ah/20HR)	unit	4	1800	7200.00		4										
	USB Wifi Receiver, 150 Mbps, Mini Wireless N USB Adapter	pcs	0	1000	0.00		0										
	USB WIFI Router Receiver	pc	0	800	0.00		0										
	Video Camera	unit	0	14999	0.00		0										
	Wifi Reciever (USB)	unit	0	2000	0.00		0										
	Wireless Access Point	unit	0	14999	0.00		0										
	Wireless Keyboard and Mouse	set	0	1200	0.00		0										
	Wireless Telephone	pcs	2	2500	5000.00		0				2						
	Air freshene	lot	100	230	23000.00		100										
	Battery Water	ltrs	20	1200	24000.00		20										
	Chamoise	pcs	800	25	20000.00		800										
	Coolant	ltrs	15	600	9000.00		15										
	Diesel	ltrs	15000	55	825000.00		1500 0										
	Engine Oil (diesel)	ltrs	200	800	160000.00		200										
	Engine Oil (gasoline)	ltrs	200	600	120000.00		200										
	Fuel, Oil and Lubricants	lot	1	1500000	1500000.00		1										
	Gasoline	ltrs	12000	60	720000.00		1200 0										
	Tire black	ltrs	150	235	35250.00		150										
	Trekker	ltrs	150	200	30000.00		150										
	Mailing Services Terms and Conditions	year	1	360000	360000.00		1										
	Rent Building	job	1	4000000	4000000.00		1										
	Representation Expense	job	1	30000	30000.00		1										
	4x8 Philippine flag	pc	5	500	2500.00		5										
	Cable tie, 100s/pack	pack	2	120	240.00		2										
	Calibration of hydrometer / digital thermometer	job	4	2000	8000.00		4										
	Coated String Knit Work Gloves	pair	20	100	2000.00		20										
	Digital Weigh Scale, 300kg	unit	1	20000	20000.00		1										
	Evaporative Air Cooler	unit	4	40000	160000.00		4										
	Faucet	pc	20	200	4000.00		20										
	Fluorescent tube / bulb, LED	pc	50	350	17500.00		50										
	Freight and handling services	job	1	6000000	6000000.00		1										
	Hand Lift Pallet Truck, 2.5 tons	unit	1	20000	20000.00		1										

	Hydrometer / Digital Thermometer, calibrated	unit	1	6000	6000.00		1										
	Insecticide Spray, 600ml / 420g, can	can	30	170	5100.00		30										
	Installation of Airconditioning Units at Hub-Warehouse	job	1	100000	100000.00		1										
	LED Bulb 3 watts	pc	20	95	1900.00		20										
	LED Bulb 5 watts	pc	20	95	1900.00		20										
	Manual Hand Stacker, 1 ton	unit	1	100000	100000.00		1										
	Paging System	job	1	50000	50000.00		1										
	Rat trap (cage trap)	pc	7	250	1750.00		4				3						
	Rat trap (glue trap)	pc	100	5	500.00		100										
	Refilling of fire exntinguisher	pc	4	1000	4000.00		4										
	Water dispenser, big, with hot and cold	unit	2	5000	10000.00		2										
	Rechargeable AA Battery		2		0.00							2					
	Signage for WET floor	pc	0	299.75	0.00												
	Toilet Tank Flush	pc	1	200	200.00							1					
				Total:	14848575												
	XIII. SEMI-EXPENDABLE - BOOKS (One Line - Amount Only - for the Whole Division)																
	XIV. OTHER SUPPLIES AND MATERIALS EXPENSE																
	Desktop Thermal Printer	unit	1	10000	10000.00		1										
	Remote Surveillance System	job	1	100000	100000.00		1										
	GM DDR3 PC-3 - 12800	PC	2	1500	3000.00		2										
	Fluorescent Tube,14 W, 220V	unit	6	200	1200.00		6										
	Declogger- Housekeeping	piece	7	500.00	3500.00				2		2			1		1	1
	Hydraulic Plungger -Housekeeping	piece	5	1000.00	5000.00				1		1			1		1	1
	Disinfectant Spray-Housekeeping	can	0	450.00	0.00												
	Insect Repellent-Housekeeping	can	25	400.00	10000.00				5		5			5		5	5
	Toilet Paper BIG- Housekeeping	roll	35	250.00	8750.00				7		7			7		7	7
	Toilet Paper SMALL- Housekeeping	pack	25	350.00	8750.00				5		5			5		5	5
	Trash Bin Plastic- Housekeeping	piece	25	500.00	12500.00				5		5			5		5	5
	Garbage Bag (Assorted Sizes)- Housekeeping	piece	630	10.00	6300.00				126		126			126		126	126
	Bath Soap- Housekeeping	piece	62	20.00	1240.00				13		13			12		12	12
	Bathroom Deodorizer- Housekeeping	piece	62	50.00	3100.00				13		13			12		12	12
	Hydrochloric Acid- Housekeeping	bottle	30	150.00	4500.00				6		6			6		6	6
				Total:	177840												
	XV. POSTAGE AND COURIER SERVICES (One Line - Amount Only - for the Whole Division)																

	XVI. TELEPHONE - MOBILE (One Line - Amount Only - for the Whole Division)																	
	XVII. TELEPHONE - LANDLINE (One Line - Amount Only - for the Whole Division)																	
	XVIII. INTERNET SUBSCRIPTION EXPENSES (One Line - Amount Only - for the Whole Division)																	
	XIX. CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES (One Line - Amount Only - for the Whole Division)																	
	XX. AWARDS/REWARDS EXPENSES																	
	XXII. SURVEY EXPENSES (One Line - Amount Only - for the Whole Division)																	
	XXIII. LEGAL SERVICES (One Line - Amount Only - for the Whole Division)																	
	XIV. CONSULTANCY SERVICES (One Line - Amount Only - for the Whole Division)																	
	XV. JANITORIAL SERVICES (One Line - Amount Only - for the Whole Division)																	
	XVI. SECURITY SERVICES (One Line - Amount Only - for the Whole Division)																	
	XVII. OTHER GENERAL SERVICES (One Line - Amount Only - for the Whole Division)																	
	1/2 Plywood (M)	sheets		900	0.00		15											
	1/2" PE Pipe Coupling	pcs		200	0.00		5											
	1/2" PVC C-clamp	pcs	3	250	750.00		3											
	1/8 x 1" Flat Bar	length		850	0.00		6											
	3/0" Washer	pcs		120	0.00		6											
	3/16 x 2 Tox Screws	pcs		1	0.00		50											
	3/4 Plywood (M)	sheets		1300	0.00		20											
	Acrytex gloss white	gals		800	0.00		10											
	Acrytex primer	gals		750	0.00		10											
	Acrytex reducer	gals		400	0.00		10											
	Aerotape	roll		380	0.00		5											
	Angle valve	pc		168	0.00		8											
	Angle valve 1/2x1/2	pcs		290	0.00		6											
	Angle valve 1/2x1/4	pcs		290	0.00		6											
	Angle valve, 1/2x1/2	pcs		290	0.00		6											
	Angular (Alpha 21)	pcs		350	0.00		4											
	Apollo Rugby (Contact Cement)	gals		800	0.00		2											
	Assembly Telephone Cord	pcs		70	0.00		15											
	Auto Lacquer Primer Surfacer	gal		700	0.00		20											
	Auto Lacquer White	gal		700	0.00		20											
	Automotive Lacquer thinner(Black)	gals	20	800	16000.00		20											
	Baby roler with tray	set		60	0.00		25											

	Ball Valve 1"	pcs		550	0.00		2										
	Ball Valve 1/2"	pcs		350	0.00		2										
	Bended handle	pcs		250	0.00		3										
	Blade	pc		42	0.00		4										
	Body Filler	gal		500	0.00		12										
	Bolt & Knot 1/2 x 3/8	pcs		6	0.00		30				30						
	Bolt 18MMx40MMx1.5	pc		161	0.00		1										
	Bolt 5/16 x 2 L-S	pc		10	0.00		30										
	Bolt with nut # 16	pc		8	0.00		8										
	Bolt with nut 3/8x4	pcs		10	0.00		30										
	Bulletin Red (OTC)	pint		90	0.00		50										
	Burnt Umber (OTC)	pt		70	0.00		50										
	Bushing	pcs		40	0.00		15										
	Capacitor	pc		260	0.00		1										
	Cement	bags		190	0.00		30										
	CFL Bulb, 9 watts	pcs		120	0.00		50										
	Charcoal tape 4"	roll		180	0.00		5										
	Circuit Breaker 20 amps	pcs		400	0.00		5										
	Circuit Breaker 30 amps	pcs	6	400	0.00		5				1						
	Circuit Breaker 40 amps	pcs		400	0.00		5										
	Circuit Breaker w/ enclosure, Single pole (30 Amps)	pcs		400	0.00		2										
	Coil Cleaner	gal		800	0.00		6										
	Common nails # 3	kg		50	0.00		10										
	Common nails #1"	kg		60	0.00		10										
	Common nails #2"	kg		80	0.00		10										
	Common nails #3"	kg		50	0.00		10										
	Common nails #4"	kg		60	0.00		10										
	Concrete nails #2 1/2	kg		70	0.00		10										
	Concrete nails #3"	kg		60	0.00		10										
	Concrete nails #4"	kg		80	0.00		10										
	Connector 4/0	pc		250	0.00		3										
	Copper tube 3/4	ft		75	0.00		4										
	Copper tube 3/8	ft		30	0.00		3										
	Coupling 1"	pcs		42	0.00		10										
	Coupling 1/2"	pcs		42	0.00		10										

	Coupling 2"	pcs		45	0.00		10										
	Coupling 3/4"	pcs		46	0.00		10										
	Coupling 5/8	pcs		35	0.00		10										
	Coupling copper 3/4	pcs		36	0.00		10										
	Coupling copper 3/8	pcs		35	0.00		10										
	Coupling G I 1/2"	pcs		156	0.00		12										
	Cut Off Wheel	pc		280	0.00		2										
	Cut Off wheel 14" for steel	pcs		565	0.00		10										
	Cut Off Wheel 4"	pc		43	0.00		4										
	Cutter Blade	pc		95	0.00		2										
	Cutter knife	pc		100	0.00		2										
	Cutting disc	pcs		130	0.00		5										
	Cutting wheel	pcs		500	0.00		5										
	Diamond blade 4"	pcs		5	0.00		200										
	Disposable gloves	boxes		400	0.00		3										
	Door Closer	pc	1	1040	1040.00						1						
	DOOR CLOSER (Automatic, Hydraulic)	set	8	2000	16000.00		8										
	Door handle # 4	pcs	20	15	300.00		20										
	Door Knob (Kwikset)	sets	10	720	7200.00		10										
	Door Lock	pc	2	160	320.00		2										
	Door Slide 16"	pair	30	76	2280.00		30										
	Drawer Handle	pc		40	0.00		30										
	Drawer Lock	pc		180	0.00		30										
	Drawer Lock FL5015	pcs		160	0.00		30										
	DRB 10MM	lgt		140	0.00		6										
	Drill Bit 1/8	pc		45	0.00		15										
	Drill Bit 1/8" 309"	pcs		48	0.00		10										
	Drill Bit 3/16	pc		88	0.00		10										
	Drill Bit 3/16" 313"	pcs		90	0.00		10										
	Drill Bit 3MM	pc		19	0.00		5										
	Drill Bit 5/32" 311"	pcs		80	0.00		10										
	Drill Bit 5MM	pc		44	0.00		4										
	Drill bit 9/64	pcs		80	0.00		10										
	Dry wall Screw	pc		53	0.00		20										
	Dry wall screw, 7 x 3/4	pcs		50	0.00		20										

	Duplex Wire #14	roll		3000	0.00		2										
	Elbow copper 3/4	pcs		50	0.00		3										
	Elbow copper 3/8	pcs		26	0.00		4										
	Elbow, G I 1/2 x 90°	pcs		100	0.00		5										
	Electrical Rubber Tape	roll		170	0.00		5										
	Electrical Tape	roll		50	0.00		100										
	Electrical Tape (3M) black	roll		37	0.00		10										
	Expansion bolt - 1/2	pc		20	0.00		20										
	Expansion bolt - 3/8	pcs		20	0.00		20										
	Fare	php		1	0.00		200										
	Faucet 1/2	pcs		185	0.00		15										
	Faucet sink	pcs		650	0.00		5										
	Finishing Nails #1"	kilo		90	0.00		10										
	Finishing Nails #2	kilo		90	0.00		10										
	Finishing Nails 2 1/2"	kilo		120	0.00		10										
	Flaring tools (standard size)	pc		5000	0.00		1										
	Flat Union 1/2	pc		120	0.00		5										
	Flat Union 1/4	pc		25	0.00		1										
	Flexible hose 1/2"x1/2x12"	pc		93	0.00		5										
	Flexible hose 1/2x1/2	pcs		190	0.00		5										
	Flexible hose 1/2x1/4	pcs		190	0.00		5										
	Flexible hose 7/8x1/4	pcs		188	0.00		5										
	Fluorescent bulb, 36 watts	pc		62	0.00		5										
	Fluorescent holder	pcs		55	0.00		30										
	Fluorescent lamp (36watts-daylight)	pc		110	0.00		100										
	Fluorescent lamp starter (4-65 watts)	pc		35	0.00		100										
	Freon R22	tank		650	0.00		5										
	G I Coupling 1/2	pcs		30	0.00		10										
	G I Elbow HD 1/2	pcs		38	0.00		10										
	G I ST. Elbow HD 1/2	pcs		29	0.00		10										
	G I Tee HD 1/2	pcs		32	0.00		10										
	G I Union	pc		60	0.00		2										
	G I wire no.16	kg		70	0.00		10										
	Gas mask	pcs		320	0.00		4										
	Gate Valve 1/2"	pcs		1200	0.00		2										

	Gold powder for paint mix	pack		85	0.00		15										
	Grab Bar 16"	pc		351	0.00		4										
	Grab Bar 24"	pc		488	0.00		6										
	Gymsum Screw	pc		1	0.00		100										
	Hacksaw Blade	pc		27	0.00		5										
	Hand flex nail	kg		85	0.00		10										
	Hand riveter	pcs		90	0.00		10										
	Hanza Yellow (OTC)	pint		70	0.00		10										
	Hardiflex Screw, 2 x 3/4	pcs		2	0.00		100										
	Hardiflex screw, 7x3/4	pcs		2	0.00		100										
	Hinges # 2	pair		12	0.00		50										
	Hinges concealed	pairs		15	0.00		50										
	Hinges loose pin 3x3	pairs		20	0.00		50										
	Insulating Foam 10MMx1MM	roll		3640	0.00		1										
	Labatory faucet 1/2	pcs		185	0.00		10										
	Labatory medium	pcs		560	0.00		10										
	Laboratory faucet	pc		280	0.00		10										
	Lacquer flow	gal		400	0.00		10										
	Lacquer flow (Amt. 390)	bot.		60	0.00		10										
	Lacquer tinting color, blue	ltrs		100	0.00		10										
	Lacquer tinting color, green	ltr		100	0.00		10										
	Lacquer White	gal		100	0.00		10										
	Lamp Black Oil Tinting Color	pint		90	0.00		10										
	Latex Tinting Color, hanza yellow	ltrs		90	0.00		10										
	Latex Tinting Color, raw sienna	ltrs		90	0.00		10										
	Latex Tinting Color, venetian red	ltrs		90	0.00		10										
	LED Bulb 10 watts	pc		145	0.00		5										
	LED Bulb 11 watts	pc		180	0.00		15										
	LED Bulb, Day light 36 watts	pc		72	0.00		2										
	LED Bulb, Day light 9 watts	pc		104	0.00		15										
	LED bulb, daylight, 12 watts	pcs		160	0.00		120										
	LED bulb, daylight, 15 watts	pcs		250	0.00		50										
	LED bulb,9 watts-daylights	pcs		150	0.00		25										
	LED tube and Box type set (16 watts daylight)	sets		260	0.00		50										
	Long Nose 8"	pc		1800	0.00		3										

	Masonry Drill Bit	pc		34	0.00		2										
	Masonry Drill Bit 3MM 1/8	pc		109	0.00		1										
	Metal Cutting	pc		45	0.00		5										
	Multi Tester (Analog-SANWA)	pc		2700	0.00		4										
	Multiple lights	pc		70	0.00		20										
	Nitrogen	kg		1500	0.00		10										
	Padlock # 140, 30MM	pc		328	0.00		1										
	Paint brush 1"	pcs		12	0.00		5										
	Plug	pc		38	0.00		3										
	Pressure gauge (high and low)	set		1500	0.00		1										
	Pressure washer (portable)	set		4000	0.00		1										
	PVC Elbow no. 2	pc	4	14	56.00		4										
	Receptacle Socket	pc		30	0.00		20										
	Receptacle socket 9 4 inches diameter)	pcs		55	0.00		50										
	Round Tubing 20	pc		451	0.00		3										
	Rubber Socket (heavy duty)	pcs		95	0.00		20										
	Rubber Tape	pc		85	0.00		3										
	Safety breaker	pc		350	0.00		1										
	Safety gloves	pair		750	0.00		2										
	Screw # 1	pc		2	0.00		132										
	Screw 1 1/2	pc		2	0.00		1										
	Shower Bidet	pc		350	0.00		1										
	Socket 4"	pc		27	0.00		4										
	Soldering Iron 60 watts	pc		2000	0.00		3										
	Soldering pump	pc		2500	0.00		3										
	Starter	pc		17	0.00		5										
	Steel plate	shts		30	0.00		15										
	Tachometer with ISO Certificate	set		5000	0.00		1										
	Tacker wire T50	pc		200	0.00		2										
	Teflon Tape	pc		150	0.00		1										
	Teflon Tape 1/2"	pc		20	0.00		2										
	Telephone Tester	set		5500	0.00		1										
	Thinner	gal	5	500	2500.00		4					1					
	Tiles 20X20cm	pc		20	0.00		60										
	Tombo 1/2	pc		20	0.00		5										

	Tombo 3/4	pc		28	0.00		1										
	Torch for map	pc		1200	0.00		2										
	Tube 36 watts	pc		71	0.00		5										
	Universal Plier 8"	pc		450	0.00		7										
	Vacuum Motor 1 hp with guage	unit	1	6000	6000.00		1										
	Volume GV 1/2	pc		250	0.00		3										
	VulcaseI	qaurts		418	0.00		2										
	Waste cotton	pc		1	0.00		160										
	Welded wire 1/2x3	pc		55	0.00		5										
	Welding Rod # 16	kg		451	0.00		1										
	Bolt & Knot 1/2 x 1 1/2	pcs		10.50	0.00						50						
				Total:	52446												
	XVIII. REPAIR MAINTENANCE - BUILDINGS																
	Key Duplicate	pc	2	150	300.00						1	1					
	Ergonomic chair with semi high back rest and armrest black,	pc	2800	3	8400.00		2800										
	Silver rod	pc	5	50	250.00		5										
	One job labor and materials for upholstery of one big sofa and two single sofa of records section	job	1	3800	3800.00		1										
	Bulb 5 watts	pc	1	70	70.00		1										
	Cornice Moulding, 1 x 3	pc	3	140	420.00		3										
	Cove Moulding, 8ft	pc	3	75	225.00		3										
	Electrical Plug	pc	28	0	0.00		28										
	G. Screw, 1 1/2	pc	100	2	200.00		100										
	Nut and Bolt	pc	100	3	300.00		100										
	Padlock 60mm	pc	1	188	188.00		1										
	Plywood Marine 1/2"	pcs	1	815	815.00		1										
	Rubber Gloves	pair	1	36	36.00		1										
	Screw Bit	pc	2	60	120.00		2										
	SOFA (at Warehouse waiting area)	pc	2	6500	13000.00		2										
	Working Table	job	2	10000	20000.00		2										
	Acrytex Clear	gal	1	850	850.00		1										
	Door closer	pc	2	1500	3000.00		2										
	Door Knob	pc	2	300	600.00		2										
	Gypsum Screw #2	pc	70	2	140.00		70										
	Lacquer Thinner	pc	7	500	3500.00		7										

	Moulding Plain DC 21, 1"x2" x 8ft	pc	10	132	1320.00		10										
	Ordinary Plywood 1/4	pc	16	350	5600.00		16										
	Auto lacquer Primer Surfacers	gal.	4	745	2980.00		4										
	Auto Lacquer Primer White	gal	3	795	2385.00		3										
	Diagonal Cutting Pliers 125mm	pc	1	180	180.00		1										
	Epoxy Primer Red Oxide	gal	2	710	1420.00		2										
	Epoxy Reducer	ltrs	1	440	440.00		1										
	Flat Bar 1 x 1/8 x 20, 3mm thickness	pc	5	210	1050.00		5										
	Fujiweld #12	kl	20	130	2600.00		20										
	Lacquer Flow	gal	1	600	600.00		1										
	Long Nose Pliers 150mm	pc	1	180	180.00		1										
	Mini-Roller #4	pcs	2	30	60.00		2										
	Oil tinting color, lamp black	pint	2	70	140.00		2										
	Oil Tinting color, Raw Sienna	pint	2	55	110.00		2										
	Paint Brush #2	pcs	2	32	64.00		2										
	Plywood Marine 3/4"	pcs	6	1280	7680.00		6										
	Rust Converter	gal	1	430	430.00		1										
	Screw Drivers 2 x 125mm PH +	pc	1	75	75.00		1										
	Screw Drivers 6.5 x 100mm SL-	pc	1	70	70.00		1										
	Square Tube 1 x 20, 2.0mm thickness	pc	25	790	19750.00		25										
	Window Blinds, 16sq. ft, 50 x 46 inch, wood look, choco color	pc	1	4000	4000.00		1										
	Window Blinds, 18sq. ft, 50 x 50 inch, wood look, choco color	pc	1	4500	4500.00		1										
	Office folding table	pc	2	1800	3600.00		2										
	Duplex Wire	m	5	25	125.00						5						
	Coupling 1/4	pc	0	8.50	0.00												
	Elbow 1/4	pc	5	9.50	47.50						5						
	Coupling 3/8	pc	5	11.50	57.50						5						
	Elbow 3/8	pc	5	12.50	62.50						5						
	Map Gas	pc	1	465	465.00						1						
	Charol	pc	2	100	200.00						2						
	Copper Tube 1/4.028	ft	23	23	529.00						23						
	Copper Tube 3/8.028	ft	20	36	720.00						20						
	Rubber Insulator 1/4x3/8	lgt	8	29	232.00						8						
	Pipe 3/4	lgt	2	106	212.00						2						
	Automotive Wire	m	7	25	175.00						7						

	Solvent Cement	can	1	105	105.00							1					
	Expansion Shield 3/8	pc	4	21.60	86.40							4					
	Log Screw 3/8X3	pc	4	21.60	86.40							4					
	Screw Metal 5MMX65MM	pc	4	6	24.00							4					
	Elbow Plain 3/4X90	pc	3	16.70	50.10							3					
	THHN Wire #12	m	19	19	361.00							19					
	Flexible Hose 1/2	m	7	6.50	45.50							7					
	Fastener #3	pc	10	40	400.00							10					
	4 Gang Outlet	pc	1	85	85.00							1					
	Rubber Plug	pc	1	25	25.00							1					
	Rubber Cement	bot	1	55	55.00							1					
	Moulding 3/6X8	pc	5	64.40	322.00							5					
	Semi Gloss Latex	pail	3	2500	7500.00							3					
	Quick Dry Enamel Caramel	gallon	2	900.00	1800.00							2					
	Epoxy All Purpose A & B	gallon	1	900.00	900.00							1					
	Auto Lacquer Primer	gallon	2	950.00	1900.00							2					
	Auto Lacquer Thinner	gallon	6	500.00	3000.00							6					
	Auto Lacquer Flo	gallon	1	500.00	500.00							1					
	Flat Latex	pail	2	2500.00	5000.00							2					
	Sand Paper #60	meter	4	120.00	480.00							4					
	Sand Sealer	gallon	2	500.00	1000.00							2					
	Thallo Green LTC	quart	1	150.00	150.00							1					
	S4S 2x2x10	piece	20	250.00	5000.00							20					
	S4S 2x3x10	piece	10	350.00	3500.00							10					
	Ply wood 3x4x8	piece	8	1500.00	12000.00							8					
	Bund Rivet 3/16	box	1	550.00	550.00							1					
	Bund Rivet 1/8	box	1	550.00	550.00							1					
	Vulca Seal	gallon	1	850.00	850.00							1					
	Silicone Sealant	piece	8	280.00	2240.00							8					
	Door Lock (Heavy duty)	set	1	770	770.00							1					
	Hardiflex	sheet	1	495	495.00							1					
	Nails # 2 1/2	kg	2	68	136.00							2					
	nails # 2	kg	2	68	136.00							2					
	Angular 1x1	pc	1	204	204.00							1					
	PVC Tee # 2	pc	1	120	120.00							1					

	PVC Coupling #2	pc	1	35	35.00								1					
	Tapelon # 3/4	pc	1	28	28.00								1					
	PVC cover short(thick)	pcs	30	6	180.00								30					
				Total:	168942.9													
	XXX. REPAIR MAINTENANCE - ICT EQUIPMENT																	
	XXXI. REPAIR MAINTENANCE - COMMUNICATION EQUIPMENT																	
	XXXII. REPAIR MAINTENANCE - DISASTER RESPONSE AND RESCUE EQUIPMENT																	
	XXXIII. REPAIR MAINTENANCE - OTHER MACHINERY AND EQUIPMENT																	
	185 X 70 R14, Tire	pc		5000	0.00		4											
	265 X 70 R15, All Terrain Tire	pc		10000	0.00		4											
	3/8x32 Connector hose	pc		500	0.00		5											
	Acetylane	tank		1500	0.00		5											
	ADJUSTABLE WRENCH 8"	PC		700	0.00		11											
	Air cleaner	pc		480	0.00		1											
	Air filter	pc		120	0.00		1											
	Air freshener	pc		190	0.00		50											
	Aircon fan motor	pc		1700	0.00		2											
	Aircon pulley	pc		480	0.00		1											
	Alternator IC	pc		1250	0.00		1											
	Angle Bar 2.5MMX1	lgt		252	0.00		1											
	Arm Assembly	pc		3900	0.00		3											
	Auto Bulbs	pc		250	0.00		22											
	Auto wire	roll		400	0.00		2											
	Auxiliary fan	pc		1800	0.00		5											
	Battery 12 Volts N70	pc	4	7000	28000.00		4											
	Battery Cable	ft	4	120	480.00		4											
	Battery Lug	ft	2	15	30.00		2											
	Battery N50	unit	4	6000	24000.00		4											
	Battery N70	pc	4	8000	32000.00		4											
	Bearing	pc		285	0.00		2											
	Bearing - 45449/10	pc		200	0.00		1											
	Bearing - 630122	pc		190	0.00		1											
	Bearing - EPBD-1729	pc		1080	0.00		1											
	Belt	pc		1980	0.00		1											
	Belt A-001	pc		520	0.00		1											

	Belt A-23	pc		230	0.00		1										
	Belt A-39	pc		180	0.00		2										
	Bolt 10x1.25x25	pc		10	0.00		10										
	Bolt 10x150x1.25	pc		78	0.00		5										
	Bolt 10x40	pc		7	0.00		10										
	Bolt 12MMx1.25	pc		30	0.00		5										
	Bolt 12x40x1.5	pc		30	0.00		4										
	Bolt 8x25	pc		6	0.00		10										
	Bolt BH 8x100	pc		15	0.00		5										
	Bolt with nut (W/N)	pc		27	0.00		5										
	Bolt with nut 10x25	pc		10	0.00		15										
	Bolt with nut 3/8	pc		1	0.00		4										
	Bolt with nut 8x25	pc		7	0.00		20										
	Bolt with nut M8	pc		16	0.00		4										
	Bolt with Nut, 10X40	pc		90	0.00		2										
	Bolt10x30x1.25	pc		78	0.00		10										
	Bolt10x40x1.25	pc		19	0.00		4										
	Bosch Relay	pc		120	0.00		6										
	Bosch Socket	pc		50	0.00		4										
	Bracket	pc		1000	0.00		1										
	Brake Fluid	lit.		240	0.00		1										
	Brake Master Assembly	pc		5500	0.00		1										
	Brake Master repair Kit	pc		800	0.00		3										
	Brake Pad	set		850	0.00		5										
	Brake shoe	pc		2800	0.00		2										
	Brass Welding rod	pc		120	0.00		4										
	By Pass Hose	pc		280	0.00		2										
	Camshaft bushing	pc		875	0.00		1										
	Car Filter	pc		4000	0.00		1										
	Carbon Brush	set	2	40	0.00		1				1						
	Ceiling receptacle	pc		40	0.00		4										
	Center bearing	pc		1020	0.00		3										
	Center Bearing Assembly	pc		550	0.00		1										
	Chamois	pc		400	0.00		10										
	CHAMOISE	PC		420	0.00		11										

	Change and Vulcanize tire	job		350	0.00		20										
	Change tire	job		250	0.00		15										
	Clutch Assembly	pc		400	0.00		1										
	Clutch cable	pc		3600	0.00		1										
	Clutch Disc	pc		1200	0.00		3										
	Clutch Fluid	pc		265	0.00		1										
	Clutch master	pc		3200	0.00		1										
	Clutch Pork	pc		450	0.00		1										
	Clutch pressure	pc		1900	0.00		2										
	Combination wrench	pc		550	0.00		11										
	Condenser	pc		280	0.00		3										
	Connecting rod	pc		760	0.00		2										
	Copper washer 10MM	pc		16	0.00		8										
	Disc Pad	pc		1200	0.00		4										
	Distributor cap	pc		500	0.00		1										
	Electrical cleaner	ml		230	0.00		2										
	Electrical Tape 3m	pc		50	0.00		6										
	Emission Testing	job		100	0.00		7										
	Engine support	pc		840	0.00		2										
	Evaporator cleaning R-A134 A vacuum, nitrogen, chemical, charging	job		4600	0.00		2										
	Exhaus pipe gasket	pc		65	0.00		2										
	Expansion bolt 3/8"	pc		13	0.00		23										
	Fan Belt	pc		450	0.00		6										
	Fan Belt - A-33	pc		190	0.00		1										
	Fan Belt - A-42	pc		240	0.00		1										
	Fan Belt - A35	pc		380	0.00		1										
	Fan Belt 9.5x1100	pc		225	0.00		2										
	Fan Blade	pc		850	0.00		3										
	Flexible Hose	pc		220	0.00		1										
	Freon	kg		450	0.00		10										
	Fuel pump	pc		2000	0.00		1										
	Fuel pump assembly	pc		800	0.00		3										
	Fuse Holder	pc		50	0.00		2										
	Gasket exhaust	pc		60	0.00		4										
	Gear oil	lit		180	0.00		1										

	General check up of air conditioning unit of vehicle	job		8000	0.00		11										
	General repair and overhaul of 1 unit DOH CVCHD vehicle (SGV-809)	job		14200	0.00		1										
	H2O pump switch	pc		350	0.00		1										
	Halogen bulb	pc		100	0.00		1										
	Head gasket	pc		1080	0.00		1										
	Head gasket fabricate	job		6500	0.00		1										
	Hi-gasket	pc		1080	0.00		1										
	Hi-Tension-er Wire	set		420	0.00		1										
	Horn	set		850	0.00		1										
	Hydraulic jack	pc		850	0.00		1										
	Hydrovac Assembly	pc		7500	0.00		1										
	Idler Pulley	pc		185	0.00		2										
	Inverted Coupling 10MM	pc		180	0.00		2										
	L-Wrench	pc		180	0.00		1										
	Labor	job		380	0.00		1										
	Log Belt	pc		255	0.00		1										
	Log belt A-34	pc		230	0.00		3										
	Log belt A33	pc		220	0.00		1										
	Log belt A39	pc		220	0.00		1										
	Lower ball joint	pc		2900	0.00		4										
	Mighty gasket	pc		110	0.00		1										
	Notary fee (dead of donations of DOH CV CHD vehicles)	php		300	0.00		1										
	Nozzle Bearing	pc		60	0.00		2										
	Nozzle washer	pc		280	0.00		5										
	Oil Cooler	pc		3300	0.00		1										
	Oil Filter	pc		1380	0.00		1										
	Oil Seal	pc		180	0.00		8										
	Overhauling gasket	pc		2430	0.00		1										
	Oxygen #110473	tank		600	0.00		1										
	Parking Fee	php		40	0.00		15										
	Penetrating Oil	gal	1	150	150.00		1										
	Pin Bushing	pc		720	0.00		2										
	Piston Pin	pc		125	0.00		6										
	PLIERS	PC		350	0.00		11										
	Plug in Fuse	pc		5	0.00		6										

	Power relay	pc		500	0.00		3										
	Propeller yoke	pc		1300	0.00		4										
	Push Button	pc		40	0.00		6										
	Quick Coppler	pc		300	0.00		1										
	R. Brake	pc		550	0.00		2										
	Radiator 3T	pc		8400	0.00		1										
	Radiator cap	pc		180	0.00		2										
	Radiator Coolant	ltrs		350	0.00		10										
	Relay Socket	pc		150	0.00		2										
	Release Bearing	pc		550	0.00		1										
	Repair Kit	pc		320	0.00		3										
	RIM Cleaning	job		150	0.00		20										
	Rubber Cap	pc		35	0.00		6										
	Rubber dumper	pc		450	0.00		4										
	SCREW DRIVER (-)	PC		420	0.00		11										
	SCREW DRIVER (+)	PC		450	0.00		11										
	Seat Cover	meters		38	0.00		2										
	Secondary Clutch Assembly	pc		500	0.00		1										
	Setting of piston pin and bushing of connecting rod rod	job		1200	0.00		2										
	Shock absorber	pc		1900	0.00		3										
	Soldering	pc		260	0.00		2										
	Soldering, Overhauling of radiator	job		950	0.00		1										
	Spark plug coire	pc		2000	0.00		1										
	Spark plug NGK	pc		200	0.00		4										
	Speedometer	pc		1000	0.00		1										
	Steel Plate	kg		30	0.00		15										
	Steering pump and yrakit	pc		4500	0.00		1										
	Steering rubber support	pc		500	0.00		1										
	Stud Bolt	pc		75	0.00		2										
	Tensioner	pc		900	0.00		1										
	Tie rod	pc		130	0.00		2										
	Tie rod end	pc		700	0.00		4										
	Timing belt - 997-1724	pc		1700	0.00		3										
	Timing belt 126TR	pc		1550	0.00		3										
	Tint (for vehicle	jpb		11	0.00		5500										

	Tire 185 R 14c	pc		2200	0.00		1										
	Tire 185/70 R14	pc		2300	0.00		2										
	Tires with different RIMS	pc		8000	0.00		56										
	Top mnt, Dual Botton 38 M	pc		176	0.00		1										
	Transmission support	pc		485	0.00		2										
	Udler Fully	pc		185	0.00		1										
	Vacuum hose	ft		110	0.00		10										
	VS1	pc		230	0.00		5										
	Vulcanize tire	job		200	0.00		20										
	Vulcate tire	job		200	0.00		20										
	Vulcate tire R13	job		250	0.00		20										
	Waste Cotton	pc		2	0.00		1000										
	Water pump	pc		3200	0.00		1										
	WD40	pc		180	0.00		3										
	Welding rod	kg		160	0.00		2										
	Window riser	pc		100	0.00		5										
	Window riser (highly)	job		95	0.00		1										
	Windshield washer motor	pc		350	0.00		3										
	Wiper blade	pc		380	0.00		5										
				Total:	84660												
	XXXIV. REPAIR MAINTENANCE - MOTOR VEHICLE																
	XXXV. REPAIR MAINTENANCE - FURNITURE AND FIXTURES																
	Belt for generator	pc	3	400	1200.00		3										
	Filter Drier	pc	3	600	1800.00		3										
	Generic 600 Watts power supply (CPU)	pc	2	500	1000.00		2										
	Soldering LED	meters	7	1000	7000.00		7										
	Access valve	pc	2	22	44.00		2										
	Calibration of Thermohygrometer in 1 test point	lot	3	1600	4800.00		3										
	Capacitor 30UF 440V	pc	1	565	565.00		1										
	Construction Helmet	pc	15	140	2100.00		15										
	Empty tank	pc	1	100	100.00		1										
	Gloves	pc	20	25	500.00		20										
	Mosquito Killer Lamp	pc	1	1900	1900.00		1										
	Mouse Glue Traps	pc	3	49	147.00		3										
	Safety Shoes	pc	14	1000	14000.00		14										

	Strainer 1/4 x 1/4 x 1/8	pc	1	48	48.00		1										
	Vest Reflector	pc	14	100	1400.00		14										
	Window Type Aircon	unit	1	14999	14999.00		1										
	Monitor	pc	2	6000	12000.00		2										
	Network Switch	unit	2	4500	9000.00		2										
	Rechargeable Battery	pc	5	300	1500.00		5										
	RG 11 wire	m	3	70	210.00		3										
	SD card (32gb)	pc	2	1500	3000.00		2										
	UTP Cable,cat5e	box	4	3800	15200.00		4										
	Procurement Unit Repair and Maintenance-Other Machineries and Equipment	job	1	130000	130000.00		1										
	Silver Rod(medium)	pc	8	50	400.00		8										
	Door Knob -Dormitory	piece	20	500.00	10000.00								5	5	5	5	
				Total:	232913												
	XXXVI. REPAIR MAINTENANCE - SEMI-EXPENDABLE - OFFICE EQUIPMENT																
	XXXVII. REPAIR MAINTENANCE - SEMI-EXPENDABLE - ICT EQUIPMENT																
	XXXVIII. REPAIR MAINTENANCE - SEMI-EXPENDABLE - COMMUNICATION EQUIPMENT																
	XXXIX. REPAIR MAINTENANCE - SEMI-EXPENDABLE - DISASTER RESPONSE AND RESCUE EQUIPMENT																
	XL. REPAIR MAINTENANCE - SEMI-EXPENDABLE - OTHER MACHINERY AND EQUIPMENT																
	XLI. REPAIR MAINTENANCE - SEMI-EXPENDABLE - FURNITURE AND FIXTURES																
	XLII. ADVERTISING EXPENSES																
	Signages, Warehousing Materials, Supplies and Collaterals	job		0	0.00		85000										
	Tarpaulin, 24" x 36" printing with lamination	pc		770	0.00		3										
	Tarpaulin for the newly hired personnel, 2x3ft	pc		120	0.00		1										
	XLIII. PRINTING AND PUBLICATION EXPENSES																
	Basic Records Management Training	pax		2300	0.00		32										
	Management Support Division's Program Implementation Review - Food,Venue and Accommodation	job		345	0.00		1										
	Meals and Snacks For Coordinative Meeting of MSD Chief Office	job		10000	0.00		1										
	Order Catering Services(Dinner, 2pm Snacks Breakfast, Lunch, AM Snacks)	job		1050	0.00		15										
	Order for Catering, Venue and Accommodation	job		17800	0.00		1										
	Program Implementation Review	lot		80000	0.00		1										
	Food, Venue & Accommodation	Pax		1600	0.00		156										

	Food, Venue and Accommodation	Pax		1600	0.00		219										
	Food & Venue	Pax		750	0.00		36										
	Venue, Accommodation and Food - Day 1	pax		1600	0.00		25										
	Venue, Accommodation and Food - Day 2	pax		1600	0.00		25										
	Venue, Accommodation and Food - Day 3	pax		1600	0.00		25										
	Philippine Civil Service Anniversary Fun Run Registration, Coastal Clean-up, and Meals			1350	0.00		30										
	Budget Review and Financial Statement Reconciliation	pax		2400	0.00		50										
	XLIV.TRANSPORTATION AND DELIVERY EXPENSES (One Line - Amount Only - for the Whole Division)																
	XLV. RENT - BUILDING AND STRUCTURES (One Line - Amount Only - for the Whole Division)																
	XLVI. RENT - MOTOR VEHICLE (One Line - Amount Only - for the Whole Division)																
	XLVII. RENT - EQUIPMENT																
	XLVIII. RENT - ICT MACHINERY AND EQUIPMENT																
	L. REPRESENTATION EXPENSES																
	LI. TRAINING EXPENSES																
	Flag Cotton,4x6	pc		350	0.00		1										
	Flag Nylon, 2X3	pc		105	0.00		16										
	Flag Nylon, 3X5	pc		135	0.00		2										
	Flaglets	pc		8	0.00		22										
	Flaglets with Stick	pc		15	0.00		100										
	Glue, white	pc		50	0.00		2										
	Plastic Cover	roll	1	1600	1600.00		1										
	Tacker Wire	pc		100	0.00		1										
				Total:	1600												

TOTAL BUDGET

531793024.55

NOTE: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Submitted By:

DELDA, ANNE
Administrative Aide IV

ELIZABETH TABASA CPA,MBA,CEO VI
Chief, Management Support Division