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Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	b. PER SECTION													
20	Air freshener, can, spray		bottle			300.00								
21	Data file Box - Standard Size, Blue	122	pc	7,050.00	47	150.00	25		25		25			
22	Data File Box - Standard Size, Green	62	pc	4,800.00	32	150.00	10		10		10			
23	Data File Box - Standard Size, Red	62	pc	4,800.00	32	150.00	10		10		10			
24	Envelope - Brown, Long	1,050	pc	750.00	500	1.50	200		200		150			
25	Envelope - Expanding, Long with garter	600	pc	2,700.00	300	9.00	100		100		100			
26	Envelope - Mailing/Letter, Long, White, 500's/box	10	box	740.00	4	185.00	2		3		1			
27	Envelope - Mailing/Letter, Windows, Long, White,500's/box	10	box	1,140.00	4	285.00	2		3		1			
28	Fasterner - Plastic, 50's	101	box	830.25	41	20.25	20		20		20			
29	Folder - Long, White, 14pts.	1,000	pc	3,600.00	600	6.00	150		150		100			
30	Glue - All Purpose, 200g	146	bottle	3,470.48	71	48.88	25		25		25			
31	Ink - Stamp Pad, 50ml, violet	45	bottle	375.00	15	25.00	10		10		10			
32	Paper - Bondpaper, Multi-Purpose, A4,Substance 20	1,385	ream	58,280.00	470	124.00	305		305		305			
33	Paper - Bondpaper, Multi-Purpose, Long, Substance 20	1,380	ream	64,170.00	465	138.00	305		305		305			
34	Paper - Fax, 216mm * 30mm	66	roll	2,340.00	39	60.00	9		9		9			
35	Paper - Laid, 8 1/2" * 11", 500's/box	26	box	8,250.00	15	550.00	3		3		5			
36	Pen - Marker, Permanent, Fine, Black	280	pc	4,112.50	175	23.50	35		35		35			
37	Pen - Marker, Permanent, Fine, Blue	280	pc	4,112.50	175	23.50	35		35		35			
38	Pen - Marker, Permanent, Fine, Red	280	pc	4,112.50	175	23.50	35		35		35			
39	Record Book - 150 Leaves, smyth sewn	26	pc	493.50	14	35.25	4		4		4			
40	Record Book - 300 Leaves, symth sewn	56	pc	700.00	14	50.00	14		14		14			
41	Record Book - 500 Leaves,	60	pc	1,050.00	15	70.00	15		15		15			
42	Rubberband ,350 grams	40	pc	1,950.00	10	195.00	10		10		10			
43	Staper Wire - # 23 * 10	17	box	400.00	8	50.00	3		3		3			
44	Staple Wire - # 35	44	box	440.00	20	22.00	7		7		10			
45	Tape - Duct Tape, Gray, 2"	21	roll	2,520.00	21	120.00								
46	Tape - Masking, 1", 25m	91	roll	1,288.00	46	28.00	15		15		15			
47	Tape - Packaging, 2", 50m	131	roll	1,313.00	101	13.00	10		10		10			
48	Tape - Transparent, 1" 50m	131	roll	757.50	101	7.50	10		10		10			
49	Tape - Transparent, 48mm	74	roll	3,700.00	74	50.00								
			Total	190,245.23										
	c. TRAINING SUPPLIES													
50	Cartolina, Assorted Color, 78 gsm min	145	pc	494.50	115	4.30	10		10		10			

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					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
51	Cartolina, White, 99 gsm min	85	PC	225.00	60	3.75	10		10		5			
52	Eraser - Whiteboard, Felt	6	pc	60.42	6	10.07								
53	ID Clip		pc			12.00								
54	ID Sling - Garterized With name Tags	1,265	pc	8,800.00	1,100	8.00	100		65					
55	Manila Paper, 36" * 48", Pre-cut	205	pc	170.00	85	2.00	50		50		20			
56	Metacards (4 colors)	112	pack	5,025.00	67	75.00	15		15		15			
			Total	14,774.92										
	d. EQUIPMENT CONSUMABLE													
	PROVINCIAL HEALTH TEAM FOR BOHOL PROVINCE													
57	Toner refill ink blank	3	pcs	735.00	3	245.00								
58	Toner refill Ink Cyan	1	pc	275.00	1	275.00								
59	Toner refill ink Magenta & Yellow	2	pcs	590.00	2	295.00								
	FAMILY HEALTH SECTION													
60	Brother LC3617 Black	40	pc	28,800.00	40	720.00								
61	Brother LC3617 Black Ink Cartridge	40	pc	71,800.00	40	1,795.00								
62	Brother LC3617 Cyan Ink Cartridge	40	pc	51,800.00	40	1,295.00								
63	Brother LC3617 Magenta Ink Cartridge	40	pc	51,800.00	40	1,295.00								
64	Brother LC3617 Yellow Ink Cartridge	40	pc	23,800.00	40	595.00								
	COMMUNICABLE DISEASE SECTION													
65	Ink Cartridge HP 680 Black	12	pcs	7,800.00	12	650.00								
66	Ink Cartridge HP 680 Colored	12	pcs	7,800.00	12	650.00								
	HEALTH HUMAN RESOURCE DEVELOPMENT UNIT													
67	Brother LC3617 Black	60	pc	10,800.00	15	720.00	15		15		15			
68	Brother LC3617 Black Ink Cartridge	60	pc	26,925.00	15	1,795.00	15		15		15			
69	Brother LC3617 Cyan Ink Cartridge	60	pc	19,425.00	15	1,295.00	15		15		15			
70	Brother LC3617 Magenta Ink Cartridge	60	pc	19,425.00	15	1,295.00	15		15		15			
71	Brother LC3617 Yellow Ink Cartridge	60	pc	8,925.00	15	595.00	15		15		15			
72	Ink Cartridge HP 680 Black	60	pcs	9,750.00	15	650.00	15		15		15			
73	Ink Cartridge HP 680 Colored	60	pcs	9,750.00	15	650.00	15		15		15			
	LHSD CHIEF													
74	Brother Ink BT5000 Black	3	pcs	1,470.00	3	490.00								
75	Brother Ink BT5000 Cyan	3	pcs	1,470.00	3	490.00								
76	Brother Ink BT5000 Magenta	3	pcs	1,470.00	3	490.00								
77	Brother Ink BT5000 Yellow	3	pcs	1,470.00	3	490.00								

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
100	Alcohol, 500ml, Isopropyl 70%	10	bottles	1,000.00	10	100.00								
101	Cotton Rolls, 100g	8	rolls	560.00	8	70.00								
102	Disposable Blood Lancet, 200pcs / box	25	boxes	5,000.00	25	200.00								
103	Grilling Rack	2	pcs	600.00	2	300.00								
104	Kitchen Paper Towel	10	rolls	800.00	10	80.00								
105	Lens Paper, 100 sheets / pad	5	pads	2,500.00	5	500.00								
106	Methanol	3	gal	300.00	3	100.00								
107	Mosquito Forceps	4	pcs	600.00	4	150.00								
108	Slide Staining Rack, 2 in 1 white 24 pcs staining rack dish set	2	pcs	400.00	2	200.00								
109	Stock Solution of Giemsa Stain, 500ml	3	bot	3,000.00	3	1,000.00								
110	Tarpaulin, 3ft x 6ft, rabies month celebration	200	job	61,200.00	200	306.00								
111	Tissue Paper	12	pcs	180.00	12	15.00								
	HEALTH HUMAN RESOURCE DEVELOPMENT UNIT													
112	Mounting Tape, heavy duty, 1" x 60 "	4	roll	1,200.00	4	300.00								
113	Rubber stamp - Receive	2	pc	300.00	2	150.00								
	LHSD CHIEF													
114	Air freshener	1	pcs	150.00			1	150.00						
115	Mounting Tape, heavy duty, 1" x 60 "	20	roll	6,000.00	20	300.00								
116	tape, transparent, width: 48mm (+1mm)	20	roll	1,000.00	5	50.00	5	50.00	5	50.00	5	50.00		
117	Tarpuline for "Panunumpa ng Lingkod Bayan" Size: 4x6 ft.	1	job	400.00			1	400.00						
	HEALTH EMERGENCY MANAGEMENT SECTION													
118	Canopy Tent, length: 30m	4	pcs	60,000.00	4	15,000.00								
	REGIONAL EPIDEMIOLOGICAL AND SURVEILLANCE UNIT													
119	Alcogel, scented, 1 gallon	10	gallon	4,056.00	10	405.60								
120	Black Garbage Bag, Large (26" x 32")	50	pcs	200.00	50	4.00								
121	Clipboard with cover, Long, Thick Material, Black	30	pcs	4,500.00	30	150.00								
122	Double Sided Tape, foam type, 1 inch x 10 yards	12	pcs	960.00	12	80.00								
123	Double Sided Tape, Tissue Type, 1 inch x 50m	12	pcs	600.00	12	50.00								
124	Envelope, Brown, A4 size	100	pcs	500.00	100	5.00								
125	Folder; cardboard type, blue, expandable	200	pcs	4,000.00	200	20.00								
126	Glue Gun, Heavy Duty, Medium	1	pcs	700.00	1	700.00								
127	Glue Stick, 11.5mm diameter	24	pcs	120.00	24	5.00								
128	Handheld Tape Dispenser 2 inches, Heavy Duty	2	pcs	800.00	2	400.00								

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
129	Parchment paper A4	1	ream	500.00	1	500.00								
130	RESEALABLE plastic BAGS 4 inches x 6 inches ; 100's/PACK	35	pack	2,100.00	35	60.00								
131	RESEALABLE plastic BAGS 6 inches x 9 inches ; 100's/PACK	35	pack	3,500.00	35	100.00								
132	RESEALABLE plastic BAGS 8 inches x 12 inches ; 100's/PACK	35	pack	3,500.00	35	100.00								
133	Ring Binder	20	pcs	2,600.00	20	130.00								
134	Rubber stamp - Receive	3	pc	450.00	3	150.00								
135	Sticker Paper Neon Green	15	pcs	150.00	15	10.00								
136	Sticker Paper Neon Pink	15	pcs	150.00	15	10.00								
137	Sticky Note, Film index, 1.24x4.5x5 pads; 25 sheets per pad	49	pcs	1,470.00	49	30.00								
138	Transparent Tape for packaging, 2 inches x 0.5 inches thick	60	pcs	2,100.00	60	35.00								
	HEALTH SECTOR PERFORMANCE MONITORING UNIT													
139	Dish Washing Liquid 1 L	4	pcs		4					60.00				
140	Mounting Tape, heavy duty, 1" x 60 "	1	roll	300.00	1	300.00								
141	Notebook Filler Cattleya (5 pcs / pack)	200	40 packs		200									
142	Scissor, Big	4	pcs		4					37.00				
143	TOTE and Paper Bags all occation	4	pcs		4					34.75				
144	Trash Bin with cover	1	pcs		1					619.00				
	OFFICE SUPPLIES TOTAL			1,025,987.46										
	II. SEMI-EXPANDABLE EQUIPEMENT AND FURNITURE A. COMMON-USE/REGULAR/STANDARD OFFICE/ IT/TRAINING EQUIPMENT/FURNITURE a. PER EMPLOYEE													
145	21' HD Led Monitor		unit			14,999.00								
146	Chair (Monobloc, without arm rest, beige/white)		PC			280.80								
147	Chair (Steel, with cushion)	16	pc	40,000.00	16	2,500.00								
148	Chair, Ergonomic, with roller	1	pcs		1					4,500.00				
149	Computer Desk Top - CPU, Monitor, Keyboard, Mouse, UPS, AVR		unit			14,990.00						14,999.00		
150	Folding Table, 24ft x 48ft		unit			4,000.00								
151	Hi-Bac Executive Chair w/arm, with BIFMA gaslift, Mesh Black, Metal base chrome color		pc			7,300.00								
152	Table		pc			5,000.00								

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
153	Working Table, plastic		pc						1,500.00					
154	Workstation (good for 1 person Table Top		units			13,500.00								
155	Workstation (good for 4 person Table Top		units			9,625.00								
			Total	40,000.00										
	b. PER SECTION/DIVISION													
156	16 Ports Gigabit LAN Switch		unit			4,300.00			5,000.00					
157	4 Ports Router		pc			5,000.00								
158	4 Ports Wireless Router		pc			4,000.00								
159	40" Monitor		pc			14,999.00								
160	8 Ports Lan Switch Gigabit		pc			2,000.00								
161	Adapter 9V		pc			500.00								
162	Adaptor, Universal		pc			55.00								
163	Airconditioner		unit			14,990.00								
164	AVR - Automatic Voltage Regulator 500 watts		pc			500.00								
165	AVR (IN : 150V-260V) ,(OUT : 110V-220V)		unit			4,000.00		4,000.00						
166	Barcode Scanner		unit						5,000.00					
167	Battery Charger		pc			1,500.00								
168	Cabinet, Steel, 72" * 36" * 18" (4 drawers)		pc											
169	Camera, Digital		unit											
170	Computer Monitor (LED)		unit			9,000.00								
171	Copier (free use of machine)		pc											
172	Cordless Phone with base charger		unit						4,000.00					
173	CPU		unit			14,999.00								
174	CPU Motherboard		unit					3,000.00						
175	Crimper		pc			500.00								
176	Digital Voice Recorder		pc			8,500.00								
177	Duplicating Machine(free use of machine)		pc											
178	Electric Tape		roll			40.00								
179	Extension Cord, 3m		pc			120.00								
180	Extension Wire		pc			500.00								
181	EXTERNAL HARD DISK 1 Terabyte 2.5"		unit			3,300.00								
182	Facsimile Machine		unit						7,250.00					
183	Fax Machine (selected sections only)		pc											
184	Hard Disk		pc			3,000.00								

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					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
185	HDMI connector, male to female		unit			500.00								
186	HDMI cable, 10m		unit			1,300.00								
187	HDMI splitter, 4 ports		unit			1,000.00								
188	HDMI to VGA Adaptor		pc			600.00								
189	HP INK 680 (BLACK)		pc			550.00								
190	HP INK 680 (COLORED)		pc			550.00								
191	LAN Cable Tester		pc			300.00								
192	LAN Ethernet Cable		box							3,800.00				
193	Laptop/Netbook		unit							14,995.00				
194	LED Screen Rental, Lights and Sound System		job							80,000.00				
195	Length/Height Board		pcs			4,000.00								
196	Micro SD card, 64GB		unit			850.00								
197	MICROPHONE		unit			1,000.00								
198	Mouse		pc							300.00				
199	Mouse,Keyboard		unit			650.00				600.00				
200	Multi Media Projector		unit			14,990.00								
201	Network Switch		unit			4,500.00								
202	Network Switch (Managed)		unit			14,999.00								
203	Portable External Hard Drive, 2TB, USB 3.0, slim portable		pcs							5,000.00				
204	Power Supply		pc			750.00		500.00						
205	Printer with Scanner, (free use of machine)		unit											
206	Printer, Colored Continuous Ink Supply (CIS), four-in-one, with flat bed, auto document feeder, low priced ink cartridges (consumables)		unit									8,000.00		
207	Printer, Colored, four-in-one, with flat bed, auto document feeder, low price ink cartridges (consumables)		unit									8,000.00		
208	PRINTER/SCANNER/PHOTOCOPIER		unit			14,999.00								
209	Projector WIFI Dongle		unit			2,500.00								
210	PVC Moulding 1"x 8Ft.		pcs			45.00								
211	RAM		pc			2,000.00								
212	RAM, KVR1333D3N9 4G		unit							2,500.00				
213	Rechargeable 9V Battery		pc			700.00								
214	Rechargeable AAA Battery		pc			500.00								
215	Reflector for Camera Light		pc					1,000.00						





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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	XX DRUGS AND MEDICINES													
	<i>Family Health Section</i>													
	A. Child Health Programs													
	<i>Regionwide</i>													
289	Adverse Event Following Immunization (AEFI) Surveillance (Medical/Financial Assistance)	4		50,000.00	1	12,500.00	1	12,500.00	1	12,500.00	1	12,500.00		
	<i>LHSD Chief</i>													
	A. LHSD													
	B. NCDS - TUBERCULOSIS CONTROL FUND													
	DRUGS AND MEDICINES TOTAL			50,000.00										
	XXI MEDICAL, DENTAL AND LABORATORY SUPPLIES													
	<i>PROVINCIAL HEALTH TEAM FOR BOHOL PROVINCE</i>													
290	Broom Stick	1	pc	339.00	1	339.00								
291	Dishwashing paste	2	paste	122.00	2	61.00								
292	Disinfectant spray	1	bottle	450.00	1	450.00								
293	Doormat	1	pc	169.00	1	169.00								
294	Ecobag	1	pc	79.00	1	79.00								
295	Liquid hand soap	1	pc	85.00	1	85.00								
296	Powder soap	16	pc	176.00	16	11.00								
297	Ref Towel	1	pc	59.00	1	59.00								
298	Soap	2	pc	74.00	2	37.00								
299	Sponge, antibacterial	1	pack	28.00	1	28.00								
300	Toilet bowl cleaner	3	pc	837.00	3	279.00								
301	Toilet deodorizer	6	pc	312.00	6	52.00								
302	Trash bag SM	7	pc	140.00	7	20.00								
303	Trash bag XXL	3	pc	444.00	3	148.00								
	<i>FAMILY HEALTH SECTION</i>													
304	Alcohol, 40% sol., Ethyl, 250ml	266	bottle	13,300.00	266	50.00								
305	Bathsoap, 60ml, solid	266	pc	7,980.00	266	30.00								
306	Cologne spray, 50ml	266	pc	13,300.00	266	50.00								
307	Facetowel, cotton, small, white, 9 x 10"	23	dozen	2,300.00	23	100.00								
308	Hair Comb, plastic, meduim	266	pc	5,320.00	266	20.00								

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					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	XXIV TRAINING EXPENSE													
	HEALTH FACILITY DEVELOPMENT SECTION													
	Venue,Meals and Accommodation													
334	Awareness Campaign on Antimicrobial Resistance (AMR)	1	job	140,000.00			1	140,000.00						
335	Biannual Meeting on Infection Prevention and Control Program (IPCP)	2	job	100,000.00	1	50,000.00			1	50,000.00				
336	Coordinative and Consultative Meeting for RIACEH program	2	job	50,000.00			1	25,000.00			1	25,000.00		
337	Coordinative and Consultative Meeting with other agencies on Food Safety	2	job	50,000.00	1	25,000.00			1	25,000.00				
338	Environmental and Occupational Health (EOHU) Monitoring and Evaluation	4	job	200,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00		
339	Batch 1	4	job	200,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00		
340	Hands-on Training on Community-Led Total Sanitation	2	job	340,000.00			1	170,000.00	1	170,000.00				
341	Hospital Operation and Management Service (HOMS) Monitoring and Evaluation	2	job	100,000.00			1	50,000.00	1	50,000.00				
342	Hospital Operations Management Meeting	1	job	50,000.00			1	50,000.00						
343	Meeting on Hospital Development	2	job	100,000.00			1	50,000.00	1	50,000.00				
344	Orientation on the Philippine Organ Donation and Transplantation Program (PODTP)	1	job	150,000.00			1	150,000.00						
345	Pharmaceutical Supply Chain Management Training (PSCM)	2	job	720,000.00					2	360,000.00				
	LHSD CHIEF													
	Venue,Meals and Accommodation													
346	Distilled Water 6000ml per bottle	2	bottle	158.00			2	79.00						
347	Support to Public Health Management related Training Seminars Workshops/ Meeting & Collaborative Activities for ISO Internal and External Quality Audit	1	job	1,241,900.00	1	1,241,900.00								
348	Training on Blood Donor Recruitment, Retention and Care	1	batch	180,000.00	1	180,000.00								
	REGIONAL EPIDEMIOLOGICAL AND SURVEILLANCE UNIT													
	Venue,Meals and Accommodation													
349	Basic Epidemiology Training for Disease Surveillance Officers (2 days x 50pax) Regionwide	1	job	123,000.00			1	123,000.00						
350	Day 1 - Live in	50	pax	80,000.00			50	1,600.00						



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					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
351	Day 2 - Live out	50	pax	43,000.00			50	860.00						
352	Data Validation and Reconciliation Activity among RHU/CHO and Hospital Disease Surveillance Coordinators (2 days x 50pax) Bohol Province	1	job	91,000.00					1	91,000.00				
353	Day 1 - Live in	50	pax	64,750.00					50	91,000.00				
354	Day 2 - Live out	50	pax	26,250.00					50	91,000.00				
355	Training Collaterals: Certificate Holder with Cover (A4, with DOH Seal	100	pcs	20,000.00			100	200.00		91,000.00				
356	Data Validation and Reconciliation Activity among RHU/CHO and Hospital Disease Surveillance Coordinators (2 days x 50pax) Negros Oriental & Siquijor	1	job	91,000.00					1	91,000.00				
357	Day 1 - Live in	50	pax	64,750.00					50	91,000.00				
358	Day 2 - live out	50	pax	26,250.00					50	91,000.00				
359	Training Collaterals: Certificate Holder with Cover (A4, with DOH Seal)	100	pcs	20,000.00			100	200.00		91,000.00				
360	Data Validation and Reconciliation Activity among RHU/CHO and Hospital Disease Surveillance Coordinators (2 days x 60pax)	1	job	147,600.00					1	147,600.00				
361	Day 1 - Live in	60	pax	96,000.00					60	147,600.00				
362	Day 2 - Live out	60	pax	51,600.00					60	147,600.00				
363	Training Collaterals: Plaque	30	pcs	45,000.00			30	1,500.00		147,600.00				
364	Disease Surveillance and Response Training among New RHU/CHO and Hospital Disease Surveillance Coordinators and Silent Disease Reporting Units (3 days x 50pax) Negros Oriental & Siquijor	1	job	175,500.00			1	175,500.00						
365	Day 1 - Live in	50	pax	73,750.00			50	1,475.00						
366	Day 2 - Live in	50	pax	73,750.00			50	1,475.00						
367	Day 3 - Live out	50	pax	28,000.00			50	560.00						
368	Disease Surveillance and Response Training among New RHU/CHO and Hospital Disease Surveillance Coordinators and Silent Disease Reporting Units (3 days x 60pax) Bohol Province	1	job	186,900.00			1	186,900.00						
369	Day 1 - Live in	60	pax	77,700.00			60	1,295.00						
370	Day 2 - Live in	60	pax	77,700.00			60	1,295.00						
371	Day 3 - Live out	60	pax	31,500.00			60	525.00						
372	Disease Surveillance and Response Training among New RHU/CHO and Hospital Disease Surveillance Coordinators and Silent Disease Reporting Units, 1st batch (3 days x 40pax) Cebu Province	1	job	162,400.00	1	162,400.00								
373	Day 1 - Live in	40	pax	64,000.00	40	1,600.00								

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Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
Provincial Health Team for Negros Province														
	Venue,Meals and Accommodation													
	A. PDOH - NEGROS AND SIKUIJOR PROVINCES													
Family Health Section														
	Venue,Meals and Accommodation													
	A. Child Care Program 2019													
	Regionwide													
391	Integrated Training of Expanded Program on Immunization , Cold Chain Logistics and Management and Newborn Screening	1	job	400,000.00			1	400,000.00						
392	Orientation / Reorientation of School- Based Immunization	1	job	800,000.00			1	800,000.00						
393	Orientation on Newborn Screening and Other Health Programs	5	job	200,000.00	1	40,000.00	3	40,000.00	1	40,000.00				
394	Orientation/Advocacy Seminar/ Forum on the Benefits of Immunization	3	job	150,000.00	1	50,000.00	1	50,000.00	1	50,000.00				
395	Reorientation/ Updates on IMCI	1	job	179,700.00					1	179,700.00				
396	Training on Integrated Management if Childhood Illness (IMCI) Computerized Adaptation and Training Tool	2	job	800,000.00	1	400,000.00			1	400,000.00				
397	Training on Newborn Screening and Actual Heel Prick Method	1	job	50,000.00	1	50,000.00								
	B. Family Planning and Responsible Parenthood 2019													
	C. Oral Health Program 2019													
	D. ADOLESCENT HEALTH AND DEVELOPMENT PROGRAM													
	E. Philippine Management of Malnutrition													
	F. Safe Motherhood Program													
	G. Barangay Health Worker													
Non-Communicable Disease Section														
	Venue,Meals and Accommodation													
	A. LIFESTYLE RELATED DISEASES CONTROL & PREVENTION PROGRAM (LRDCPP)													
	Regionwide													
398	Integrated Training on Belly Gud and Basic Thyroid Course for Health Service Providers	1	job	192,000.00			1	192,000.00						
399	Integrated Training on PhilPEN, Diabetes Management Using Insulin, and Basic Foot Care	1	job	128,000.00			1	128,000.00						
400	Honorarium	1		9,250.00			1	9,250.00						

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
401	Scarlet May: Cervical Consciousness Month Celebration (Lantern Walk)	1	job	43,750.00			1	43,750.00						
402	Training on the Unified Disease Registry System (UDRS)	1	job	128,000.00			1	128,000.00						
403	Honorarium	1		7,000.00			1	7,000.00						
	B. National Voluntary Blood Services Program													
	C. Advocacies/ Awarding / Dissemination Fora													
	D. Prevention of Blindness Program (PBP)													
	Cebu Province													
404	Training on Primary Eye Care (PEC) for Health Service Providers	1	job	192,000.00					1	192,000.00				
405	Honorarium	1		8,000.00					1	192,000.00				
	Bohol Province													
406	Coordinative Meeting on the Establishment of Community Eye Health Program in Central Visayas	2	job	30,000.00	1	15,000.00			1	15,000.00				
	Negros Oriental Province													
407	Forum on the Prevention of Blindness	2	job	128,000.00	1	64,000.00			1	64,000.00				
	E. Violence and Injury Prevention Program (VIPP)													
	Regionwide													
408	Aksyon Paputok Injury Reduction Advocacy Campaign	1	job	24,000.00							1	24,000.00		
409	Inter-agency Meeting on the Establishment of Violence and Injury Prevention Alliance in Central Visayas	2	job	30,000.00	1	15,000.00			1	15,000.00				
	F. Tobacco Control Program													
	Regionwide													
410	Integrated Training on MPOWER (Monitor Tobacco Use, Protect Against the Danger of Toabcco, Offer help to quit smoking, Warn against the danger of smoking, Enforce ban on Tobacco advertising, promotion and sponsorship, Raise taxes of Tobacco products) Strategy and Brief Tobacco Intervention Skills (30pax x 1,600/day x 3days)	3	job	432,000.00	1	144,000.00	1	144,000.00	1	144,000.00				Public Health Management Funds
411	Honorarium	3		18,000.00	1	6,000.00	1	6,000.00	1	144,000.00				
412	IEC Materials/ Collaterals: Graphic Health Warnings	800	pcs	60,000.00	800	75.00				144,000.00				
413	IEC Materials/ Collaterals: Smoker's Body	300	pcs	60,000.00	300	200.00				144,000.00				
414	T-shirt	100	pcs	35,000.00	100	350.00				144,000.00				
415	Tarpaulin	1	pcs	4,000.00	1	4,000.00				144,000.00				

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
431	Coordinative and Consultative Meeting with Stakeholders	12	job	180,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00		Public Health Management Fund
432	Debriefing and Care for Carers of the Substance Abuse and Aftercare Program	2	job	224,000.00			1	112,000.00			1	112,000.00		Public Health Management Fund
433	Drug Awareness Week	1	job	46,000.00							1	46,000.00		Public Health Management Fund
434	Enhancement Training on Matrix Intensive Out-Patient Program (MIOP) for Barangay Service Providers	5	job	550,000.00	1	110,000.00	2	110,000.00	1	110,000.00	1	110,000.00		Public Health Management Fund
<b><u>Communicable Disease Section</u></b>														
	<b><i>Venue,Meals and Accommodation</i></b>													
	<b>A. Tuberculosis Control (TBC) Program - Support to Logistics of Communication Diseases Programs</b>													
	<b>B. Elimination of Diseases (ED)</b>													
	<b>C. Schistosomiasis Control and Elimination Program</b>													
	<b><i>Regionwide</i></b>													
435	Community Mass Drug Administration (Talibon)	1	job	250,000.00					1	250,000.00				PHM
436	Community Mass Drug Administration (Trinidad)	1	job	250,000.00					1	250,000.00				PHM
437	Quarterly Task Force Clearing (Talibon / Trinidad, Bohol)	4	job	100,000.00	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00		PHM
438	School Age Children Mass Drug Administration (Talibon)	1	job	413,000.00	1	413,000.00								PHM
439	Food, Venue, Accommodation	1	job	40,000.00	1	40,000.00								
440	van rental / freight@handling/fuel	1	job	30,000.00	1	30,000.00								
441	School Age Children Mass Drug Administration (Trinidad)	1	job	151,635.00	1	151,635.00								PHM
442	Food, Venue, Accommodation	1	job	40,000.00	1	40,000.00								
443	van rental / freight@handling/fuel	1	job	30,000.00	1	30,000.00								
444	Technical Updates Schistosomiasis Control and Elimination Program	3	job	100,000.00	1		1		1	100,000.00				PHM
445	Training on Malacology for Newly Hired Rural Sanitation Inspector	1	job	194,800.00					1	194,800.00				PHM
446	Bus Rental	1	job	30,000.00					1	194,800.00				
447	Honorarium	1	job	30,000.00					1	194,800.00				
448	PPE - Back pacs	40	pcs	16,000.00					40	194,800.00				
449	PPE - Boots	40	pcs	12,000.00					40	194,800.00				

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	A. Health Emergency Preparedness and Response (HEPR)													
<u>Health Sector Performance Monitoring Unit</u>														
	<u>Venue,Meals and Accommodation</u>													
	A. Orientation/Planning Workshop for Regional & Provincial HSPMU unit													
	<u>Regionwide</u>													
463	Orientation/Planning Workshop for Regional and Provincial HSPMU	1	job	19,500.00	1	19,500.00								Public Health Management
464	Orientation/Training Workshop for Public Health Associates	3	job	585,500.00			1	175,500.00	2	205,000.00				Public Health Management
	B. Orientation/Training Workshop for PHAs													
	TRAINING EXPENSE TOTAL			17,965,603.00										
	XXV OTHER SUPPLIES AND MATERIALS EXPENSE													
<u>Family Health Section</u>														
	A. Healthy Young Ones Flip Tarp													
<u>LHSD Chief</u>														
	A. HSDS													
	XXVI ICT EQUIPMENT													
	XXVII SEMI-EXPENDABLE - OFFICE EQUIPMENT													
	<u>LHSD CHIEF</u>													
465	Magic Mouse	1	pc	4,490.00	1	4,490.00								
466	USB cord to USB adapter	1	pc	1,190.00	1	1,190.00								
467	USB-C to VGA, multi port adapter	1	pc	3,890.00	1	3,890.00								
	SEMI-EXPENDABLE - OFFICE EQUIPMENT TOTAL			9,570.00										
	XXVIII SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION TECHNOLOGY													
	<u>LHSD CHIEF</u>													
468	Mouse and keyboard	2	pcs	1,200.00			2	600.00						
469	UPS	2	unit	4,900.00			2	2,450.00						
470	Wi-fi Dongle	2	pcs	1,050.00			2	525.00						



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Submitted By:	Evaluated By:	Recommending Approval:	Approved:
Section/ Division Head	<b>LEONORA A. ANIEL</b> Budget Officer III, Budget Section	<b>Sophia M. Mancao, MD,DPH</b> BAC Chairperson	<b>Jaime S. Bernadas, MD, MGM, CESO III</b> Director IV