



Republic of the Philippines
DEPARTMENT OF HEALTH
CENTRAL VISAYAS CENTER for HEALTH DEVELOPMENT



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2019

END-USER/UNIT :

Charged to :

Project, Programs and Activities(PAPs)

CODE	General Description	Unit	Qty / Size	Unit Cost Cost	Estimated Budget	Mode Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	I. OFFICE SUPPLIES																	
	A. CONSUMABLES:																	
	1. COMMON-USE/REGULAR/STANDARD OFFICE SUPPLIES:																	
2019-00008	Clip - Backfold - 1"	pcs	0	10	0.00													
	Clip - Backfold - 2"	pcs	0	10	0.00													
	Clip - Paper, 32mm, 100	pcs	0		0.00													
	Clip - Paper, 48mm, 100	pcs	0		0.00													
	Data Filer/Magazine Holder Box, 15 3/4 x 4 1/2 x 9 - Blue	pcs	0		0.00													
	Data Filer/Magazine Holder Box, 15 3/4 x 4 1/2 x 9 - Green	pcs	0		0.00													
	Data Filer/Magazine Holder Box, 15 3/4 x 4 1/2 x 9 - Red	pcs	0		0.00													
	Envelope - Brown, Long	pcs	0		0.00													
	Envelope - Expanding, Long with garter	pcs	0		0.00													
	Envelope - Mailing/Letter, Long, White, 500	pcs	0		0.00													
	Envelope - Mailing/Letter, Window, Long, White, 500	pcs	0		0.00													
	Fastener - Plastic, 50	pcs	0		0.00													
	Fastener - Screw type 1	pcs	0		0.00													
	Fastener - Screw type 2	pcs	0		0.00													
	Fastener - Screw type 3	pcs	0		0.00													
	Fastener - Screw type 4	pcs	0		0.00													
	Folder - Long, White, 14 pts.	pcs	0		0.00													
	Glue - All Purpose, 130g	pcs	0		0.00													
	Ink - Stamp Pad, 50ml, violet	pcs	0		0.00													
	Note Pad Stick-on 3" x 4", 100 sheets/pad	pcs	0		0.00													
	Paper - Bondpaper, A4, Substance 20	pcs	0		0.00													

	Paper - Bondpaper, Long, Substance 20	pcs	0		0.00												
	Paper - Fax, 216mm x 30mm	pcs	0		0.00												
	Paper - Laid, 8 1/2"x11", 500	pcs	0		0.00												
	Pen - Ballpen, Black	pcs	0		0.00												
	Pen - Ballpen, Blue	pcs	0		0.00												
	Pen - Ballpen, Green	pcs	0		0.00												
	Pen - Ballpen, Red (COA Only)	pcs	0		0.00												
	Pen - Highlighter, Neon Green/Yellow	pcs	0		0.00												
	Pen - Marker, Permanent, Broad, Black	pcs	0		0.00												
	Pen - Marker, Permanent, Broad, Blue	pcs	0		0.00												
	Pen - Marker, Permanent, Broad, Red	pcs	0		0.00												
	Pen - Signpen, 0.5 MM, Black	pcs	0		0.00												
	Pen - Signpen, 0.5 MM, Blue	pcs	0		0.00												
	Record Book - 150 Leaves, smyth sewn	pcs	0		0.00												
	Record Book - 300 Leaves, smyth sewn	pcs	0		0.00												
	Rubberband, 350 grams	pcs	0		0.00												
	Staple Wire - # 23 x 10	pcs	0		0.00												
	Staple Wire - # 35	pcs	0		0.00												
	Tape - Masking, 1", 25m	pcs	0		0.00												
	Tape - Masking, 2", 25m	pcs	0		0.00												
	Tape - Masking, 2", 50m	pcs	0		0.00												
	Tape - Transparent, 1", 50m	pcs	0		0.00												
	Tape - Transparent, 2", 25m	pcs	0		0.00												
	USB 16 GB	pcs	0		0.00												
				Total:	0												
	2. TRAINING SUPPLIES:																
	Cartolina, Assorted Color, 78 gsm min	pcs	0	10	0.00												
	Cartolina, White, 99 gsm min	pcs	0		0.00												
	Eraser - Whiteboard, Felt	pcs	0		0.00												
	ID Sling - Garterized with name tags (landscape)	pcs	0		0.00												
	Manila Paper, 36" x 48", Pre-cut	pcs	0		0.00												
	Metacards (4 colors) 100	pcs	0		0.00												
	Pen - Whiteboard, Fine, Black	pcs	0		0.00												
	Pen - Whiteboard, Fine, Blue	pcs	0		0.00												

	Pen - Whiteboard, Fine, Green	pcs	0		0.00													
	Pen - Whiteboard, Fine, Red	pcs	0		0.00													
				Total:	0													
	3. EQUIPMENT CONSUMABLES																	
	Developer - Copier	pcs	0		0.00													
	Drum - Copier	pcs	0		0.00													
	Ink - Duplicating Machine	pcs	0		0.00													
	Master Roll - Duplicating Machine	pcs	0		0.00													
	Toner - Computer Printer	pcs	0		0.00													
	Toner - Copier	pcs	0		0.00													
	Toner Cartridge Black (TN 2380)	PC		1250	3750.00										3			
				Total:	3750													
	B. NON-CONSUMABLE:																	
	Calculator, 12 digits, dual power	pcs	0		0.00													
	Puncher, Heavy Duty, 2 Hole	pcs	0		0.00													
	Ruler, 12", Plastic, Transparent	pcs	0		0.00													
	Scissors, 8", Metal Handle	pcs	0		0.00													
	Sharpener, Table Type, Heavy Duty	pcs	0		0.00													
	Stamp Pad, 3" x 5"	pcs	0		0.00													
	Stapler with Staple Remover # 35, Heavy Duty	pcs	0		0.00													
	Stapler, Heavy Duty, 23/6 - 23/24mm staples, maximum paper 210 sheets	pcs	0		0.00													
	USB Wireless Laser Pointer Presenter, USB 3.0/USB 2.0, 10m away, function page up and down	pcs	0		0.00													
	Wire, Extension, 5 meters, 3 gangs	pcs	0		0.00													
	C. OTHER COMMON-USE OFFICE SUPPLIES SPECIFICALLY USED ONLY BY CONCERNED SECTION																	
					0.00													
	Pen - Signpen, 0.5 MM, Black, REFILL	PCS		14.00	700.00													
	Pen - Signpen, 0.5 MM, Blue, Refill	Pcs		14.00	700.00													
	Pen - Signpen, 0.5 MM, Red, Refill	Pcs		14.00	280.00													
	Whiper MR 5, Refill	pcs		27.50	550.00													
				Total:	2230													
	II. ACCOUNTABLE FORMS																	
	Check book/blank check, MDS	pcs			0.00													

	Check book/blank check, TF	pcs			0.00													
	Official Receipt	pcs			0.00													
	III. DRUGS AND MEDICINES																	
	IV. MEDICAL, DENTAL AND LABORATORY SUPPLIES																	
	V. FUEL, OIL AND LUBRICANTS (One Line - Amount Only - for the Whole Division)																	
	VI. SEMI-EXPENDABLE - OFFICE EQUIPMENT																	
	Airconditioning Unit, window type, 1hp	unit			0.00													
	Camera, Digital	unit			0.00													
	Electric Fan	unit			0.00													
	Fax Machine	unit			0.00													
	VII. SEMI-EXPENDABLE - ICT EQUIPMENT																	
	16 ports Gigabit Lan switch	unit		4500	0.00													
	Automatic Voltage Regulator				0.00													
	Computer Desk Top (whole set)				0.00													
	Keyboard				0.00													
	Label Printer / Barcode Printer	unit		13000	26000.00													
	Laptop				0.00													
	Mouse				0.00													
	Satin White Self-Adhesive	set		3500	21000.00													
	Wireless Router				0.00													
				Total:	47000													
	VIII. SEMI-EXPENDABLE - COMMUNICATION EQUIPMENT																	
	Handheld Two-Way Radio				0.00													
	IX. SEMI-EXPENDABLE - DISASTER RESPONSE AND RESCUE EQUIPMENT																	
	X. SEMI-EXPENDABLE - MEDICAL EQUIPMENT																	
	BP Apparatus				0.00													
	XI. SEMI-EXPENDABLE - OTHER MACHINERY AND EQUIPMENT																	
	Compressor				0.00													
	XII. SEMI-EXPENDABLE - FURNITURE AND FIXTURES																	
	Chair				0.00													
	Table				0.00													
	XIII. SEMI-EXPENDABLE - BOOKS (One Line - Amount Only - for the Whole Division)																	
	XIV. OTHER SUPPLIES AND MATERIALS EXPENSE																	
	Chemicals				0.00													
	Jacket				0.00													

	T-shirts				0.00													
	Tarpaulins				0.00													
	XV. POSTAGE AND COURIER SERVICES (One Line - Amount Only - for the Whole Division)																	
	XVI. TELEPHONE - MOBILE (One Line - Amount Only - for the Whole Division)																	
	XVII. TELEPHONE - LANDLINE (One Line - Amount Only - for the Whole Division)																	
	XVIII. INTERNET SUBSCRIPTION EXPENSES (One Line - Amount Only - for the Whole Division)																	
	XIX. CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES (One Line - Amount Only - for the Whole Division)																	
	XX. AWARDS/REWARDS EXPENSES																	
	Frames				0.00													
	Plaques				0.00													
	Rings				0.00													
	XXII. SURVEY EXPENSES (One Line - Amount Only - for the Whole Division)																	
	XXIII. LEGAL SERVICES (One Line - Amount Only - for the Whole Division)																	
	XIV. CONSULTANCY SERVICES (One Line - Amount Only - for the Whole Division)																	
	XV. JANITORIAL SERVICES (One Line - Amount Only - for the Whole Division)																	
	XVI. SECURITY SERVICES (One Line - Amount Only - for the Whole Division)																	
	XVII. OTHER GENERAL SERVICES (One Line - Amount Only - for the Whole Division)																	
	XVIII. REPAIR MAINTENANCE - BUILDINGS																	
	Ceiling				0.00													
	Door				0.00													
	Floor				0.00													
	Suction of Septic tank	job		4500	4500.00													
	Wall				0.00													
				Total:	4500													
	XXX. REPAIR MAINTENANCE - ICT EQUIPMENT																	
	Central Processing Unit				0.00													
	Monitor				0.00													
	Notebook				0.00													
	Printer with Scanner and Copier				0.00													
	Uninterrupted Power Supply				0.00													
	XXXI. REPAIR MAINTENANCE - COMMUNICATION EQUIPMENT																	
	XXXII. REPAIR MAINTENANCE - DISASTER RESPONSE AND RESCUE EQUIPMENT																	

	XXXIII. REPAIR MAINTENANCE - OTHER MACHINERY AND EQUIPMENT																
	XXXIV. REPAIR MAINTENANCE - MOTOR VEHICLE																
	XXXV. REPAIR MAINTENANCE - FURNITURE AND FIXTURES																
	XXXVI. REPAIR MAINTENANCE - SEMI-EXPENDABLE - OFFICE EQUIPMENT																
	XXXVII. REPAIR MAINTENANCE - SEMI-EXPENDABLE - ICT EQUIPMENT																
	XXXVIII. REPAIR MAINTENANCE - SEMI-EXPENDABLE - COMMUNICATION EQUIPMENT																
	XXXIX. REPAIR MAINTENANCE - SEMI-EXPENDABLE - DISASTER RESPONSE AND RESCUE EQUIPMENT																
	XL. REPAIR MAINTENANCE - SEMI-EXPENDABLE - OTHER MACHINERY AND EQUIPMENT																
	XLI. REPAIR MAINTENANCE - SEMI-EXPENDABLE - FURNITURE AND FIXTURES																
	XLII. ADVERTISING EXPENSES																
	XLIII. PRINTING AND PUBLICATION EXPENSES																
	XLIV. TRANSPORTATION AND DELIVERY EXPENSES (One Line - Amount Only - for the Whole Division)																
	XLV. RENT - BUILDING AND STRUCTURES (One Line - Amount Only - for the Whole Division)																
	XLVI. RENT - MOTOR VEHICLE (One Line - Amount Only - for the Whole Division)																
	XLVII. RENT - EQUIPMENT																
	XLVIII. RENT - ICT MACHINERY AND EQUIPMENT																
	L. REPRESENTATION EXPENSES																
	LI. TRAINING EXPENSES																

TOTAL BUDGET

190760

NOTE: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Submitted By:

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