



**Office : RO VII - ( MSD - Management Support Division )**

[illegible]

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	b. PER SECTION													
20	Air freshener, can, spray	31	bottle	9,300.00	31	300.00								
21	Data file Box - Standard Size, Blue	113	pc	16,500.00	110	150.00	3							
22	Data File Box - Standard Size, Green		pc			150.00								
23	Data File Box - Standard Size, Red	40	pc	6,000.00	40	150.00								
24	Envelope - Brown, Long	410	pc	615.00	410	1.50								
25	Envelope - Expanding, Long with garter	830	pc	7,470.00	830	9.00								
26	Envelope - Mailing/Letter, Long, White, 500's/box	6	box	1,110.00	6	185.00								
27	Envelope - Mailing/Letter, Windows, Long, White,500's/box		box			285.00								
28	Fasterner - Plastic, 50's	89	box	1,802.25	89	20.25								
29	Folder - Long, White, 14pts.	500	pc	3,000.00	500	6.00								
30	Glue - All Purpose, 200g	59	bottle	2,883.92	59	48.88								
31	Ink - Stamp Pad, 50ml, violet	27	bottle	650.00	26	25.00	1							
32	Paper - Bondpaper, Multi-Purpose, A4,Substance 20	392	ream	47,988.00	387	124.00	2		1		2			
33	Paper - Bondpaper, Multi-Purpose, Long, Substance 20	697	ream	95,496.00	692	138.00	2		1		2			
34	Paper - Fax, 216mm * 30mm	210	roll	12,600.00	210	60.00								
35	Paper - Laid, 8 1/2" * 11", 500's/box	100	box	55,000.00	100	550.00								
36	Pen - Marker, Permanent, Fine, Black	59	pc	1,363.00	58	23.50	1							
37	Pen - Marker, Permanent, Fine, Blue	54	pc	1,245.50	53	23.50	1							
38	Pen - Marker, Permanent, Fine, Red	34	pc	775.50	33	23.50	1							
39	Record Book - 150 Leaves, smyth sewn	19	pc	669.75	19	35.25								
40	Record Book - 300 Leaves, symth sewn	38	pc	1,900.00	38	50.00								
41	Record Book - 500 Leaves,	34	pc	2,380.00	34	70.00								
42	Rubberband ,350 grams	6	pc	1,170.00	6	195.00								
43	Staper Wire - # 23 * 10	20	box	1,000.00	20	50.00								
44	Staple Wire - # 35	80	box	1,760.00	80	22.00								
45	Tape - Duct Tape, Gray, 2"	12	roll	1,440.00	12	120.00								
46	Tape - Masking, 1", 25m	69	roll	1,792.00	64	28.00			5					
47	Tape - Packaging, 2", 50m	355	roll	4,615.00	355	13.00								
48	Tape - Transparent, 1" 50m	116	roll	795.00	106	7.50			10					
49	Tape - Transparent, 48mm	139	roll	6,950.00	139	50.00								
			Total	288,270.92										
	c. TRAINING SUPPLIES													
50	Cartolina, Assorted Color, 78 gsm min	42	pc	167.70	39	4.30	3							

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
51	Cartolina, White, 99 gsm min	10	PC	37.50	10	3.75								
52	Eraser - Whiteboard, Felt	1	pc	10.07	1	10.07								
53	ID Clip		pc			12.00								
54	ID Sling - Garterized With name Tags		pc			8.00								
55	Manila Paper, 36" * 48", Pre-cut		pc			2.00								
56	Metacards (4 colors)	1	pack	75.00	1	75.00								
			Total	290.27										
	d. EQUIPMENT CONSUMABLE													
	ACCOUNTING SECTION													
57	Toner-Copier (1 unit) (Konika Minolata Bizhub 363)2	4	pc	29,000.00	4	7,250.00		7,250.00		7,250.00		7,250.00		
58	Toner-printer (1 unit) (Brother DCP-L2540DW)	10	pc	15,000.00	10	1,500.00		1,500.00		1,500.00		1,500.00		
59	UV DYE INK 100 ml, Black	12	pc	1,800.00	12	150.00								
60	UV DYE INK 100 ml, Cyan	6	pc	900.00	6	150.00								
61	UV DYE INK 100 ml, Magenta	6	pc	900.00	6	150.00								
62	UV DYE INK 100 ml, Yellow	6	pc	900.00	6	150.00								
	BUDGET SECTION													
63	Ink Toner JRJ-2380	3	box	6,000.00	3	2,000.00		20,000.00						
	CASHIERING SECTION													
64	Developer, Copier (1 unit) (Konika Minolta Bizhub 363	2	pc	9,900.00		4,950.00	1	4,950.00	1	4,950.00				
65	Drum-Copier (1 unit) (Konika Minolta Bizhub 363) for existing unit Copier (JRJ Solutions)	2	pc	16,100.00		8,050.00	1	8,050.00	1	8,050.00				
66	Toner-Copier (1 unit) (Konika Minolata Bizhub 363)2	4	pc	29,000.00	1	7,250.00	1	7,250.00	1	7,250.00	1	7,250.00		
67	Toner-printer (1 unit) (Brother DCP-L2540DW)	20	pc	30,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00		
	SUPPLY SECTION													
68	Developer, Copier (1 unit) (Konika Minolta Bizhub 363	2	pc	9,900.00	2	4,950.00		4,950.00		4,950.00				
69	Drum-Copier (1 unit) (Konika Minolta Bizhub 363) for existing unit Copier (JRJ Solutions)	2	pc	16,100.00	2	8,050.00		8,050.00		8,050.00				
70	Tape cartridge, TZ-253 for Brother P-Touch 2730, 24mm, 1", laminated	10	cart	10,000.00	10	1,000.00								
71	TONER CARTRIDGE COLOR BLACK (CF210A)	36	box	74,880.00	36	2,080.00								
72	TONER CARTRIDGE COLOR CYAN (CF212A)	15	box	31,200.00	15	2,080.00								
73	TONER CARTRIDGE COLOR MAGENTA (CF213A)	15	box	31,200.00	15	2,080.00								
74	TONER CARTRIDGE COLOR YELLOW (CF212A)	15	box	31,200.00	15	2,080.00								
75	Toner-Copier (1 unit) (Konika Minolata Bizhub 363)2	5	pc	36,250.00	5	7,250.00		7,250.00		7,250.00		7,250.00		

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
76	Toner-printer (1 unit) (Brother DCP-L2540DW)	2	pc	3,000.00	2	1,500.00		1,500.00		1,500.00		1,500.00		
77	Toner, printer HP Laserjet M1120 MFP (36A)	2	pc	7,800.00	2	3,900.00								
	MSD CHIEF													
78	Ink refill for Printer(Black)	4	pc	1,600.00			4	400.00						
79	Ink refill for Printer(Cyan)	4	pc	1,600.00			4	400.00						
80	Ink refill for Printer(Magenta)	4	pc	1,600.00			4	400.00						
81	Ink refill for Printer(Yellow)	4	pc	1,600.00			4	400.00						
82	Ink Toner JRJ-2380	3	box	60,000.00		2,000.00	3	20,000.00						
83	TONER CARTRIDGE COLOR BLACK (CF210A)	20	box	41,600.00	20	2,080.00								
84	TONER CARTRIDGE COLOR CYAN (CF212A)	20	box	41,600.00	20	2,080.00								
85	TONER CARTRIDGE COLOR MAGENTA (CF213A)	20	box	41,600.00	20	2,080.00								
86	TONER CARTRIDGE COLOR YELLOW (CF212A)	20	box	41,600.00	20	2,080.00								
	INFORMATION AND COMMUNICATION UNIT													
87	Evolis Peeble Ink (Colored)	1	pc	4,600.00	1	4,600.00								
88	Toner-printer (1 unit) (Brother DCP-L2540DW)	12	pc	18,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00		
	LIBRARY													
89	TONER CARTRIDGE COLOR BLACK (JRJ 55X)	2	box	8,000.00	2	4,000.00								
	PROCUREMENT SECTION													
90	Developer, Copier (1 unit) (Konika Minolta Bizhub 363	5	pc	24,750.00	5	4,950.00		4,950.00		4,950.00				
91	Developer, Copier (2 units) (Canon IR 4570) for existing unit Copier (Max Copy Center	5	pc	40,000.00	5	8,000.00								
92	Drum-Copier (1 unit) (Konika Minolta Bizhub 363) for existing unit Copier (JRJ Solutions)	5	pc	40,250.00	5	8,050.00		8,050.00		8,050.00				
93	Drum, Copier (2 units) (Canon IR4570) for existing unit Copier (Max Copy Center	5	pc	44,520.00	5	8,904.00								
94	Fixing Film for Canon IR 4570 Copier for existing unit Copier (Max Copy Center	3	pc	24,000.00	3	8,000.00		8,000.00						
95	TONER CARTRIDGE COLOR BLACK (CF210A)	25	box	52,000.00	25	2,080.00								
96	TONER CARTRIDGE COLOR CYAN (CF212A)	25	box	52,000.00	25	2,080.00								
97	TONER CARTRIDGE COLOR MAGENTA (CF213A)	25	box	52,000.00	25	2,080.00								
98	TONER CARTRIDGE COLOR YELLOW (CF212A)	25	box	52,000.00	25	2,080.00								
99	Toner for Canon IR 4570 Copier for existing unit Copier (Max Copy Center	50	pouch		50			5,600.00						
100	Toner-Copier (1 unit) (Konika Minolata Bizhub 363)2	20	pc	145,000.00	20	7,250.00		7,250.00		7,250.00		7,250.00		

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
101	Toner, printer Brother HL5340D, TN3250	3	pc	10,800.00	3	3,600.00								
102	Toner,Copier (2units) Canon IR4570)	15	pc	75,000.00	15	5,000.00								
103	Toner,Printer (1 unit) (Brother HL53403 Laserprinter)	4	pc	16,000.00	4	4,000.00								
104	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) Black	25	pc	52,000.00	25	2,080.00								
105	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) cyan	25	pc	52,000.00	25	2,080.00								
106	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) Magenta	25	pc	52,000.00	25	2,080.00								
107	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) Yellow	25	pc	52,000.00	25	2,080.00								
108	Toner,printer (1unit) (HP Laserjet Pro M225dn, M201dw) Black	25	pc	52,000.00	25	2,080.00								
109	Toner,printer (2 units) (HP deskjet ink advantage 4615 all-in-one) Black	3	pc	3,000.00	3	1,000.00								
110	Toner,printer (2 units) (HP deskjet ink advantage 4615 all-in-one) Cyan	3	pc	3,000.00	3	1,000.00								
111	Toner,printer (2 units) (HP deskjet ink advantage 4615 all-in-one) Magenta	3	pc	3,000.00	3	1,000.00								
112	Toner,printer (2 units) (HP deskjet ink advantage 4615 all-in-one) Yellow	3	pc	3,000.00	3	1,000.00								
	PERSONNEL SECTION													
113	TONER CARTRIDGE COLOR BLACK (CF210A)	24	box	49,920.00	24	2,080.00								
114	TONER CARTRIDGE COLOR BLACK (JRJ 55X)	6	box	24,000.00	6	4,000.00								
115	TONER CARTRIDGE COLOR CYAN (CF212A)	12	box	24,960.00	12	2,080.00								
116	TONER CARTRIDGE COLOR MAGENTA (CF213A)	12	box	24,960.00	12	2,080.00								
117	TONER CARTRIDGE COLOR YELLOW (CF212A)	12	box	24,960.00	12	2,080.00								
			Total	3,407,100.00										
	2. NON-CONSUMABLE													
	a. PER SECTION													
118	Binder Stapler (24mm)	2	PC	3,000.00	2	1,500.00								
119	Calculator, 12 digits, dual power	22	pc	4,400.00	22	200.00								
120	Document Tray, Metal Type, 3 Layers	14	pc	4,760.00	14	340.00								
121	Extension Wire, 5 meters, 3 gangs	18	pc	4,860.00	18	270.00								
122	Puncher, Heavy Duty, 2 Hole	10	pc	1,234.30	10	123.43		658.25						
123	Ruler, 12", Plastic, Transparent	30	pc	300.00	30	10.00								
124	Scissors, 8", Metal Handle	15	pc	825.00	15	55.00		350.00						
125	Sharpener, Table Type, Heavy Duty	4	pc	1,180.00	4	295.00								
126	Stamp Pad, 3" * 5"	5	pc	145.30	5	29.06								

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
127	Stapler with Staple Remover #35, Heavy Duty	20	pc	4,400.00	20	220.00		345.75						
			Total	25,104.60										
	B. OTHER COMMON-USE OFFICE SUPPLIES SPECIFICALLY USED ONLY BY CONCERENED SECTION													
	ACCOUNTING SECTION													
128	Alcohol, 70%, ethtl, unscented, 500ml	5	bottle	450.00	5	90.00		90.00		90.00		90.00		
129	Alcohol, 70%, ethyl, scented, 500ml	10	bottle	700.00	10	70.00								
130	Aluminum Screw 2" , 100pcs	2	box	1,300.00	2	650.00		650.00		650.00		650.00		
131	Aluminum Screw 3" , 100pcs	2	box	1,600.00	2	800.00		800.00		800.00		800.00		
132	AVR (for computer and bundy clock)	5	pc	4,000.00	5	800.00								
133	Battery, size AA, alkaline, 4 pcs./packet	10	pack	1,500.00	10	150.00								
134	Dater	2	pcs	400.00	2	200.00								
135	Dater, 2019 and above	1	pc	250.00	1	250.00								
136	DOUBLE SIDED TAPE 1"	5	roll	150.00	5	30.00		40.00						
137	Empty Box 12 x 15 x 10	200	pc	26,000.00	200	130.00								
138	Insecticide	2	bottle	500.00	2	250.00		250.00		250.00		250.00		
139	NOTARIAL FEE	1	job	200.00	1	200.00								
140	Rubber stamp - Certified True Copy	1	pc	150.00	1	150.00								
141	Rubber stamp - PR with RMOP	4	pc	600.00	4	150.00								
142	Rubber stamp - Receive	1	pc	200.00	1	200.00								
	BUDGET SECTION													
143	2-in-1 Board (Whiteboard and Cork Board Combination), 1200 x 900 mm, with silver aluminum frame	1	pc	6,000.00	1	6,000.00								
144	Rubber Stamp	1	pc	200.00	1	200.00								
	CASHIERING SECTION													
145	Accountable forms	60	pad	9,000.00	60	150.00								
146	Adding machine tape	100	roll	2,000.00	25	20.00	25	20.00	25	20.00	25	20.00		
147	Adding Machine, 12 digits, DR-120 TM	1	unit	4,000.00	1	4,000.00								
148	Alcohol, 70%, ethtl, unscented, 500ml	64	bottle	5,760.00	16	90.00	16	90.00	16	90.00	16	90.00		
149	Aluminum Screw 2" , 100pcs	24	box	15,600.00	6	650.00	6	650.00	6	650.00	6	650.00		
150	Aluminum Screw 3" , 100pcs	24	box	19,200.00	6	800.00	6	800.00	6	800.00	6	800.00		
151	Aluminum Screw, 4" , 100pcs	16	box	15,200.00	4	950.00	4	950.00	4	950.00	4	950.00		
152	Bag (for liaison)	1	pc	500.00			1	500.00						
153	Box (12 x 15 x 10) - brown color	100	pc	11,500.00		115.00					100	115.00		

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
154	Carbon Paper (Int'l Film 100's), blue	2	pack	1,360.00	1	680.00			1	680.00				
155	Check book/blank check, MDS	24	booklet	21,600.00	6	900.00	6	900.00	6	900.00	6	900.00		
156	Check book/blank check, TF	24	booklet	21,600.00	6	900.00	6	900.00	6	900.00	6	900.00		
157	Clear book, long, green	2	pc	160.00			2	80.00						
158	Cutter, big	2	pc	580.00			2	290.00						
159	Dater, 2019 and above	3	pc	750.00	3	250.00								
160	DOUBLE SIDED TAPE 1"	12	roll	210.00	3	30.00	3	40.00	3		3			
161	Duct Tape	12	roll	2,460.00	3	400.00	3	140.00	3	140.00	3	140.00		
162	Ergonomic Swivel Chair, with arm rest, BLACK, heavy duty	2	pc	9,000.00			2	4,500.00						
163	Extension wire with individual switch and individual fuse per outlet	3	pc	3,000.00	3	1,000.00								
164	Highlighter, neon green	60	pc	1,320.00	15	22.00	15	22.00	15	22.00	15	22.00		
165	Highlighter, neon orange	60	pc	1,320.00	15	22.00	15	22.00	15	22.00	15	22.00		
166	Insecticide	12	bottle	3,000.00	3	250.00	3	250.00	3	250.00	3	250.00		
167	Note Post-It 1x3, neon green	80	pack	4,800.00	20	60.00	20	60.00	20	60.00	20	60.00		
168	Note Post-It 1x3, neon orange	80	pack	4,800.00	20	60.00	20	60.00	20	60.00	20	60.00		
169	Puncher, heavy duty, 2-hole	1	pc	660.00			1	660.00						
170	Ribbon, black, epson LX 310	6	pc	1,170.00	3	195.00			3	195.00				
171	RJ 45	2	pc	300.00	1	150.00			1	150.00				
172	Ruler, 12", transparent, plastic	2	pc	28.00	2	14.00								
173	Scissors, 8"	2	pair	400.00			2	200.00						
174	Sharpener, table type, heavy duty	1	pc	295.00			1	295.00						
175	Sign pen, 0.5mm (black)	160	pc	4,000.00	40	25.00	40	25.00	40	25.00	40	25.00		
176	Sign pen, 0.5mm (blue)	160	pc	4,000.00	40	25.00	40	25.00	40	25.00	40	25.00		
177	Stamp pad, felt pad, 60mm x 100mm	3	pc	135.00	3	45.00								
178	Staple Remover , Steel Scissor Type	5	pc	750.00			5	150.00						
179	Staple wire (for binder stapler 24mm)	16	box	560.00	4	35.00	4	35.00	4	35.00	4	35.00		
180	Staple wire #35	40	box	880.00	10	22.00	10	22.00	10	22.00	10	22.00		
181	Stapler #35 with staple remover, heavy duty	10	pc	3,400.00			10	340.00						
182	Tissue paper	240	roll	3,360.00	60	14.00	60	14.00	60	14.00	60	14.00		
183	Toner Cartridge Black (TN 2380)	60	box	81,750.00	15	1,400.00	15	1,250.00	15	1,400.00	15	1,400.00		
184	Umbrella	2	pc	1,600.00			2	800.00						
185	USB, 8GB	80	piece	27,200.00	40	340.00			40	340.00				
186	Warrant Register General Form 105	5	pc	2,500.00			5	500.00						

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					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	GENERAL SERVICES SECTION													
187	Battery, size AA, alkaline, 4 pcs./packet	50	pack	7,500.00	50	150.00								
188	Battery, size AAA, alkaline, 4 pcs./packet	50	pack	7,500.00	50	150.00								
189	Tarpaulin printing 64x75"	3	job	1,800.00	3	600.00								
	SUPPLY SECTION													
190	Battery, size AA, alkaline, 4 pcs./packet	6	pack	900.00	6	150.00								
191	Battery, size AAA, alkaline, 4 pcs./packet	6	pack	900.00	6	150.00								
192	Cutter, big	10	pc		10			290.00						
193	DOUBLE SIDED TAPE 1"	5	roll	150.00	5	30.00		40.00						
194	DOUBLE SIDED TAPE 2"	5	pc	250.00	5	50.00								
195	Duct Tape for warehouse use	5	roll	600.00	5	120.00								
196	Fastener, screw type,1"	200	pair	1,200.00	200	6.00								
197	Fastener, screw type,2"	200	pair	1,200.00	200	6.00								
198	Garbage can with pedal(Plastic, medium)	3	pcs	450.00	3	150.00								
199	Gel Air Freshener 12 g, for hub-warehouse (Refillable with container)	6	pcs.	900.00	6	150.00								
200	Gel Air Freshener 12 g, Refill	6	pcs.	900.00	6	150.00								
201	Gloves, warehouse gloves	10	pair	2,750.00	10	275.00								
202	Glue stick, 9"	5	pc	500.00	5	100.00								
203	Insecticide, 600 ml (environmental friendly) for hub-warehouse and office use	24	bottle	7,200.00	24	300.00								
204	Pen, Permanent, Marker,JUMBO, blue (36), black (36) for hub-warehouse use	72	pc	8,280.00	72	115.00								
205	PPE sticker, 10cm x 6cm, glossy, sticker type	1,000	pc	8,500.00	1,000	8.50								
206	Ring Binder Folder, BLUE, legal size	10	pc	4,000.00	10	400.00								
207	Rubber Stamp	5	pc	1,000.00	5	200.00								
208	Rugby	2	bot	120.00	2	60.00								
209	Staple Remover , Steel Scissor Type	6	pc		6			150.00						
210	Staple Wire Remover Heavy-Duty scissor type	1	pcs	250.00	1	250.00								
211	Stretching film	10	roll	4,500.00	10	450.00								
212	Tape, Packaging, 2", 100 meters	200	roll	12,000.00	200	60.00								
213	Tape,transparent, 2"	20	roll	600.00	20	30.00								
214	Twine, plastic, one kilo per roll	5	roll	500.00	5	100.00								
215	Umbrella	6	pc	1,800.00	6	300.00								



Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
216	USB, 8GB	10	piece	3,400.00	10	340.00				340.00				
	TRANSPORT SECTION													
217	Tarpaulin printing 64x75"	4	job	2,400.00	4	600.00								
	MSD CHIEF													
218	Alcohol, 70%, ethyl, scented, 500ml	12	bottle	840.00	12	70.00								
219	Aluminum Screw 2 1/2"	1	box		1							675.00		
220	Aluminum Screw 2" , 100pcs	1	box	650.00	1	650.00		650.00		650.00		650.00		
221	Aluminum Screw 3" , 100pcs	1	box	800.00	1	800.00		800.00		800.00		800.00		
222	Battery, size AA, alkaline, 4 pcs./packet	2	pack	300.00	2	150.00								
223	Battery, size AAA, alkaline, 4 pcs./packet	2	pack	300.00	2	150.00								
224	Box (12 x 15 x 10) - brown color	10	pc	1,150.00	10	115.00						115.00		
225	Chair for Conference Room With Arm, Heavy Duty Black(Sambag Conference Room)	12	pc.	60,000.00	12	5,000.00								
226	Check book/blank check, MDS	5	booklet	4,500.00		900.00	5	900.00		900.00		900.00		
227	Clear book, long, green	5	pc		5			80.00						
228	Clear book, Long, Red	5	pc	400.00	5	80.00								
229	Combi Plastic Binding Comb	10	pc	1,000.00	10	100.00								
230	Cork Board with aluminum frame	1	pc	199.00			1	199.00						
231	Dater	4	pcs	800.00	4	200.00								
232	DOUBLE SIDED TAPE 1"	33	roll	1,320.00		30.00	33	40.00						
233	DOUBLE SIDED TAPE 2"	5	pc	250.00	5	50.00								
234	Duct Tape	1	roll	400.00	1	400.00		140.00		140.00		140.00		
235	Ergonomic Swivel Chair, with arm rest, BLACK, heavy duty	4	pc		4			4,500.00						
236	Folder, tagboard, long	150	pc	1,200.00	150	8.00		8.00		8.00		8.00		
237	Index Card with lines	4	pack	200.00	4	50.00								
238	LBP MDS, (blank check), Acct. #2014-9014-27 @ 800.00/booklet	4	booklet	3,200.00	4	800.00								
239	Mounting Tape, heavy duty, 1" x 60 "	1	roll	300.00	1	300.00								
240	Mouse pad	4	pcs	200.00	4	50.00								
241	Notarization	1	job	300.00	1	300.00								
242	Note Post-It 1x3, neon green	12	pack	720.00	12	60.00		60.00		60.00		60.00		
243	Paper - Bondpaper , colored, substance 24, long	2	reams	696.00	2	348.00								
244	Plastic Cover #3	1	roll	850.00			1	850.00						
245	Ring Bind for Manual	1	pc	75.00			1	75.00						

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
246	Ring binder,two holes,blue	20	pc	3,000.00	20	150.00								
247	Rubber Stamp	4	pc	800.00	4	200.00								
248	Rubber stamp - Receive	2	pc	400.00	2	200.00								
249	Rubber Stamp (Big)	2	pc	200.00			2	100.00						
250	Rubber Stamp (Small)	1	pc	50.00			1	50.00						
251	Stamp Pad, Red	1	pc	250.00	1	250.00								
252	Staple Remover super strength stainless steel	1	pc	52.00	1	52.00								
253	Sticker Paper	4	pack	212.00			4	53.00						
254	Tape, Double Sided , 2"	5	rolls	240.00	5	48.00								
255	Tarpaulin for "Newly Promoted / Appointed Employees of DOH RO7", 2ft x 3ft	2	pc	240.00			2	120.00						
256	Tarpaulin, 24" x 36" (Printing w/ lamination)	2	pc	480.00			2	240.00						
257	Tarpaulin, 45" X 76" (Printing w/ lamination)	3	pc	2,310.00			3	770.00						
258	Tarpaulin, 61.75 x 39.5"	1	pc	900.00	1	900.00								
259	Toner Cartridge Black (TN 2380)	3	box	3,750.00		1,400.00	3	1,250.00		1,400.00		1,400.00		
260	Transparent TAPE 1" x 90m	15	roll	341.25			15	22.75						
261	Transparent TAPE 2" x 90m	30	roll	1,162.50			30	38.75						
262	Whiteboard Marker Broad, Red, Blue, Black	3	pc	198.00			3	66.00						
263	Whiteboard Marker Fine, Red,Blue,Black	2	pc	90.00			2	45.00						
	INFORMATION AND COMMUNICATION UNIT													
264	Card	1	box	3,500.00	1	3,500.00								
265	Laminating Film, Thick	1	roll	3,000.00	1	3,000.00								
266	Scissors, 8"	2	pair		2			200.00						
267	Storage Box, plastic, large	2	box	2,000.00	2	1,000.00								
268	Storage Box, plastic, small	2	box	1,000.00	2	500.00								
269	whiteboard 48 inches x 36 inches	1	pc	3,000.00	1	3,000.00								
	LIBRARY													
270	Battery, size AA, alkaline, 4 pcs./packet	1	pack	150.00	1	150.00								
271	Battery, size AAA, alkaline, 4 pcs./packet	1	pack	150.00	1	150.00								
272	Dater	1	pcs	200.00	1	200.00								
273	Insecticide	1	bottle	250.00	1	250.00		250.00		250.00		250.00		
274	Plastic Cover # 4	1	roll	1,100.00	1	1,100.00								
	PROCUREMENT SECTION													
275	Carbon Paper (Int'l Film 100's), blue	1	pack	680.00	1	680.00				680.00				

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
276	Clock (Wall)	1	pc	500.00	1	500.00								
277	Construction paper,short,light blue	5	pc	15.00	5	3.00								
278	Construction paper,short,light yellow	5	pc	15.00	5	3.00								
279	Construction paper,short,orange	5	pc	15.00	5	3.00								
280	Construction paper,short,yellow green	5	pc	15.00	5	3.00								
281	Dater	5	pcs	1,000.00	5	200.00								
282	Door Knob	2	pc	1,600.00	2	800.00		300.00						
283	Double Clip backfold 12pcs / box	5	box	325.00	5	65.00								
284	DOUBLE SIDED TAPE 1"	5	roll	150.00	5	30.00		40.00						
285	DOUBLE SIDED TAPE 2"	10	pc	500.00	10	50.00								
286	Duct Tape	25	roll	10,000.00	25	400.00		140.00		140.00		140.00		
287	Fastener, plastic 50's	50	box	2,250.00	50	45.00		45.00		45.00		45.00		
288	Fastener, screw type,1"	150	pair	900.00	150	6.00								
289	Fastener, screw type,2"	150	pair	900.00	150	6.00								
290	HANDBOOK On Philippine Government Procurement (RA 9184), 8th Edition	20	booklet	925.60	20	46.28								
291	Heavy-Duty Staple Wire	10	pc	2,000.00	10	200.00								
292	Heavy-Duty Stapler	3	pc	3,900.00	3	1,300.00								
293	Index Box 3 x 5	4	pc	600.00	4	150.00								
294	Index Box 5 x 8	6	pc	1,110.00	6	185.00								
295	Index Card with lines	25	pack	1,250.00	25	50.00								
296	Ink, stamp pad, 946 ml, violet	3	bottle	360.00	3	120.00		120.00		120.00		120.00		
297	Loose Leaf Cover 8 1/2 x 14 ( color yellow at upper portion)	16	prs.	1,440.00	16	90.00								
298	Loose Leaf Cover 8 1/2 x 14 (color red with color combination blue at the upper portion)	16	prs.	1,440.00	16	90.00								
299	Loose Leaf Cover Color Orange with Yellow Color at the upper portion	16	pairs	1,440.00	16	90.00								
300	Loose Leaf Cover size A3 with Plastic Cover (color skyblue with combination color dark blue at the upper potion	6	prs.	1,200.00	6	200.00								
301	Loose leaf cover,long	25	pair	5,000.00	25	200.00								
302	Mouse pad	15	pcs	750.00	15	50.00								
303	Paper - Bondpaper , colored, substance 24, long	2	reams	696.00	2	348.00								
304	Ribbon Film PC 402RF, (brother Fax-878)	1	roll	1,290.00	1	1,290.00								
305	Ring binder,two holes,blue	500	pc	75,000.00	500	150.00								



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Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	II. SEMI-EXPANDABLE EQUIPEMENT AND FURNITURE A. COMMON-USE/REGULAR/STANDARD OFFICE/ IT/TRAINING EQUIPMENT/FURNITURE a. PER EMPLOYEE													
369	21' HD Led Monitor	2	unit	29,998.00	2	14,999.00								
370	Chair (Monobloc, without arm rest, beige/white)		PC			280.80								
371	Chair (Steel, with cushion)	10	pc	25,000.00	10	2,500.00								
372	Chair, Ergonomic, with roller		pcs							4,500.00				
373	Computer Desk Top - CPU, Monitor, Keyboard, Mouse, UPS, AVR	3	unit	44,970.00	3	14,990.00						14,999.00		
374	Folding Table, 24ft x 48ft	1	unit	4,000.00	1	4,000.00								
375	Hi-Bac Executive Chair w/arm, with BIFMA gaslift, Mesh Black, Metal base chrome color	4	pc	29,200.00	4	7,300.00								
376	Table	3	pc	15,000.00	3	5,000.00								
377	Working Table, plastic		pc							1,500.00				
378	Workstation (good for 1 person Table Top		units			13,500.00								
379	Workstation (good for 4 person Table Top		units			9,625.00								
			Total	148,168.00										
	b. PER SECTION/DIVISION													
380	16 Ports Gigabit LAN Switch	1	unit	4,300.00	1	4,300.00				5,000.00				
381	4 Ports Router		pc			5,000.00								
382	4 Ports Wireless Router		pc			4,000.00								
383	40" Monitor	2	pc	29,998.00	2	14,999.00								
384	8 Ports Lan Switch Gigabit		pc			2,000.00								
385	Adapter 9V		pc			500.00								
386	Adaptor, Universal	1	pc	55.00	1	55.00								
387	Airconditioner		unit			14,990.00								
388	AVR - Automatic Voltage Regulator 500 watts	9	pc	4,500.00	9	500.00								
389	AVR (IN : 150V-260V) ,(OUT : 110V-220V)	3	unit	12,000.00	3	4,000.00		4,000.00						
390	Barcode Scanner	1	unit	5,000.00					1	5,000.00				
391	Battery Charger		pc			1,500.00								
392	Cabinet, Steel, 72" * 36" * 18" (4 drawers)		pc											
393	Camera, Digital		unit											
394	Computer Monitor (LED)	6	unit	54,000.00	6	9,000.00								

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
395	Copier (free use of machine)		pc											
396	Cordless Phone with base charger		unit						4,000.00					
397	CPU	9	unit	89,994.00	6	14,999.00	3							
398	CPU Motherboard		unit					3,000.00						
399	Crimper		pc			500.00								
400	Digital Voice Recorder		pc			8,500.00								
401	Duplicating Machine(free use of machine)		pc											
402	Electric Tape	5	roll	200.00	5	40.00								
403	Extension Cord, 3m	1	pc	120.00	1	120.00								
404	Extension Wire	4	pc	2,000.00	4	500.00								
405	EXTERNAL HARD DISK 1 Terabyte 2.5"		unit			3,300.00								
406	Facsimile Machine		unit						7,250.00					
407	Fax Machine (selected sections only)		pc											
408	Hard Disk	3	pc	9,000.00	3	3,000.00								
409	HDMI connector, male to female	2	unit	1,000.00	2	500.00								
410	HDMI cable, 10m	3	unit	3,900.00	3	1,300.00								
411	HDMI splitter, 4 ports	1	unit	1,000.00	1	1,000.00								
412	HDMI to VGA Adaptor	1	pc	600.00	1	600.00								
413	HP INK 680 (BLACK)		pc			550.00								
414	HP INK 680 (COLORED)		pc			550.00								
415	LAN Cable Tester		pc			300.00								
416	LAN Ethernet Cable		box						3,800.00					
417	Laptop/Netbook		unit						14,995.00					
418	LED Screen Rental, Lights and Sound System		job						80,000.00					
419	Length/Height Board		pcs			4,000.00								
420	Micro SD card, 64GB	2	unit	1,700.00	2	850.00								
421	MICROPHONE		unit			1,000.00								
422	Mouse		pc						300.00					
423	Mouse,Keyboard	7	unit	4,550.00	7	650.00			600.00					
424	Multi Media Projector		unit			14,990.00								
425	Network Switch		unit			4,500.00								
426	Network Switch (Managed)		unit			14,999.00								
427	Portable External Hard Drive, 2TB, USB 3.0, slim portable		pcs						5,000.00					
428	Power Supply		pc			750.00		500.00						

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
429	Printer with Scanner, (free use of machine)		unit											
430	Printer, Colored Continuous Ink Supply (CIS), four-in-one, with flat bed, auto document feeder, low priced ink cartridges (consumables)		unit									8,000.00		
431	Printer, Colored, four-in-one, with flat bed, auto document feeder, low price ink cartridges (consumables)		unit									8,000.00		
432	PRINTER/SCANNER/PHOTOCOPIER		unit			14,999.00								
433	Projector WIFI Dongle		unit			2,500.00								
434	PVC Moulding 1"x 8Ft.		pcs			45.00								
435	RAM		pc			2,000.00								
436	RAM, KVR1333D3N9 4G		unit							2,500.00				
437	Rechargeable 9V Battery		pc			700.00								
438	Rechargeable AAA Battery	18	pc	9,000.00	18	500.00								
439	Reflector for Camera Light		pc					1,000.00						
440	RG - II Wire		pcs							50.00				
441	RJ 45		pack			8.00								
442	SD Card 32GB		pc					700.00						
443	Soldering LED		roll			518.00								
444	Telephone Box		pc							50.00				
445	Telephone Wire		m							200.00				
446	Thermal Paste		pc			150.00								
447	Tripod		pc			1,500.00								
448	UPS 650 VA	26	unit	102,500.00	23	4,000.00	3	3,500.00						
449	UPS AMPS : (650VA), Voltage : 150V-260V		unit			3,500.00								
450	UPS Battery		pc			566.50								
451	UPS Battery, LA 1270 (12V, 7 Ah/20HR)	4	unit		4					1,800.00				
452	UPS(Uninterruptable Power Supply)		unit			2,400.00								
453	USB Wifi Receiver, 150 Mbps, Mini Wireless N USB Adapter		pcs							1,000.00				
454	USB WIFI Router Receiver		pc			800.00								
455	UTP Cable,cat5e		box			3,800.00								
456	Video Camera		unit			14,999.00								
457	Wifi Reciever (USB)		unit			2,000.00								
458	Wireless Access Point		unit			14,999.00								
459	Wireless Keyboard and Mouse		set			1,200.00								



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Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	IX RENT-MOTOR VEHICLE EXPENSE													
	X REPRESENTATION EXPENSE													
	<b>PROCUREMENT SECTION</b>													
476	Representation Expense	1	job	30,000.00	1	30,000.00								
	<b>PLANNING</b>													
	<b>A. Management Support Division (MSD) - Strategic Planning Pre-Workshop and Coordinative Meeting</b>													
	REPRESENTATION EXPENSE TOTAL			30,000.00										
	XI TRANSPORTATION AND DELIVERY													
	XII SUBSCRIPTION EXPENSE													
	XIII OTHER GENERAL SERVICES													
	<b>GENERAL SERVICES SECTION</b>													
477	4x8 Philippine flag	5	pc	2,500.00	5	500.00								
	<b>SUPPLY SECTION</b>													
478	Cable tie, 100s/pack	2	pack	240.00	2	120.00								
479	Calibration of hydrometer / digital thermometer	4	job	8,000.00	4	2,000.00								
480	Coated String Knit Work Gloves	20	pair	2,000.00	20	100.00								
481	Digital Weigh Scale, 300kg	1	unit	20,000.00	1	20,000.00								
482	Electrical Tape	20	roll	3,000.00	20	150.00								
483	Evaporative Air Cooler	4	unit	160,000.00	4	40,000.00								
484	Faucet	20	pc	4,000.00	20	200.00								
485	Fluorescent tube / bulb, LED	50	pc	17,500.00	50	350.00								
486	Freight and handling services	1	job	6,000,000.00	1	6,000,000.00								
487	Hand Lift Pallet Truck, 2.5 tons	1	unit	20,000.00	1	20,000.00								
488	Hydrometer / Digital Thermometer, calibrated	1	unit	6,000.00	1	6,000.00								
489	Insecticide Spray, 600ml / 420g, can	30	can	5,100.00	30	170.00								
490	Installation of Airconditioning Units at Hub-Warehouse	1	job	100,000.00	1	100,000.00								
491	LED Bulb 3 watts	20	pc	1,900.00	20	95.00								
492	LED Bulb 5 watts	20	pc	1,900.00	20	95.00								
493	Manual Hand Stacker, 1 ton	1	unit	100,000.00	1	100,000.00								
494	Paging System	1	job	50,000.00	1	50,000.00								

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
495	Rat trap (cage trap)	4	pc	1,000.00	4	250.00								
496	Rat trap (glue trap)	100	pc	500.00	100	5.00								
497	Refilling of fire exntinguisher	4	pc	4,000.00	4	1,000.00								
498	Water dispenser, big, with hot and cold	2	unit	10,000.00	2	5,000.00								
	OTHER GENERAL SERVICES TOTAL			6,517,640.00										
	XIV JANITORIAL SERVICES EXPENSE													
	XV SECURITY SERVICES EXPENSE													
	XVI REPAIR AND MAINTENANCE-BUILDING													
	GENERAL SERVICES SECTION													
499	1/2 Plywood (M)	15	sheets	13,500.00	15	900.00								
500	1/2" PE Pipe Coupling	5	pcs	1,000.00	5	200.00				60.00				
501	1/2" PVC C-clamp	3	pcs	750.00	3	250.00				3.00				
502	1/8 x 1" Flat Bar	6	length	5,100.00	6	850.00				308.00				
503	3/0" Washer	6	pcs	720.00	6	120.00		1.00						
504	3/16 x 2 Tox Screws	50	pcs	50.00	50	1.00				3.00				
505	3/4 Plywood (M)	20	sheets	26,000.00	20	1,300.00								
506	4 Gang Outlet	1	meters	85.00			1	85.00						
507	Acrytex gloss white	10	gals	8,000.00	10	800.00								
508	Acrytex primer	10	gals	7,500.00	10	750.00								
509	Acrytex reducer	10	gals	4,000.00	10	400.00								
510	Aerotape	5	roll	1,900.00	5	380.00								
511	Angle valve	8	pc	1,344.00	8	168.00								
512	Angle valve 1/2x1/2	6	pcs	1,740.00	6	290.00								
513	Angle valve 1/2x1/4	6	pcs	1,740.00	6	290.00								
514	Angle valve, 1/2x1/2	6	pcs	1,740.00	6	290.00				252.00				
515	Angular (Alpha 21)	4	pcs	1,400.00	4	350.00		181.00						
516	Apollo Rugby (Contact Cement)	2	gals	1,600.00	2	800.00								
517	Assembly Telephone Cord	15	pcs	1,050.00	15	70.00								
518	Auto Lacquer Primer Surfacer	20	gal	14,000.00	20	700.00		650.00						
519	Auto Lacquer White	20	gal	14,000.00	20	700.00								
520	Automotive Lacquer thinner(Black)	20	gals	16,000.00	20	800.00								
521	Baby roler with tray	25	set	1,500.00	25	60.00								
522	Ball Valve 1"	2	pcs	1,100.00	2	550.00				675.00				

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
523	Ball Valve 1/2"	4	pcs	1,220.00	2	350.00	2	260.00						
524	Bearing	2	pc	160.00			2	80.00						
525	Bended handle	3	pcs	750.00	3	250.00				25.00				
526	Blade	4	pc	168.00	4	42.00								
527	Body Filler	12	gal	6,000.00	12	500.00		550.00						
528	Bolt & Knot 1/2 x 3/8	30	pcs	300.00	30	10.00								
529	Bolt 18MMx40MMx1.5	1	pc	161.00	1	161.00								
530	Bolt 5/16 x 2 L-S	30	pc	300.00	30	10.00				3.00				
531	Bolt with nut # 16	8	pc	64.00			8	8.00						
532	Bolt with nut 3/8x4	30	pcs	300.00	30	10.00		10.00						
533	Bulletin Red (OTC)	50	pint	4,500.00	50	90.00		90.00						
534	Burnt Umber (OTC)	50	pt	3,500.00	50	70.00								
535	Bushing	15	pcs	600.00	15	40.00								
536	Capacitor	1	pc	260.00			1	260.00						
537	Cement	30	bags	5,700.00	30	190.00								
538	CFL Bulb, 9 watts	50	pcs	6,000.00	50	120.00				70.00				
539	Charcoal tape 4"	5	roll	900.00	5	180.00								
540	Circuit Breaker 20 amps	5	pcs	2,000.00	5	400.00								
541	Circuit Breaker 30 amps	5	pcs	2,000.00	5	400.00								
542	Circuit Breaker 40 amps	5	pcs	2,000.00	5	400.00								
543	Circuit Breaker w/ enclosure, Single pole (30 Amps)	2	pcs	800.00	2	400.00								
544	Coil Cleaner	6	gal	4,800.00	6	800.00								
545	Common nails # 3	10	kg	500.00	10	50.00								
546	Common nails #1"	10	kg	600.00	10	60.00		52.00						
547	Common nails #2"	10	kg	800.00	10	80.00		47.00						
548	Common nails #3"	10	kg	500.00	10	50.00		44.00						
549	Common nails #4"	10	kg	600.00	10	60.00		43.00						
550	Concrete nails #2 1/2	10	kg	700.00	10	70.00		80.00						
551	Concrete nails #3"	10	kg	600.00	10	60.00		80.00						
552	Concrete nails #4"	10	kg	800.00	10	80.00		80.00						
553	Connector 4/0	3	pc	750.00			3	250.00						
554	Copper tube 3/4	4	ft	300.00	4	75.00								
555	Copper tube 3/8	3	ft	90.00	3	30.00								
556	Coupling 1"	10	pcs	420.00	10	42.00		18.00						

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
557	Coupling 1/2"	10	pcs	420.00	10	42.00		8.00						
558	Coupling 2"	10	pcs	450.00	10	45.00		95.00						
559	Coupling 3/4"	10	pcs	460.00	10	46.00		12.00						
560	Coupling 5/8	10	pcs	350.00	10	35.00								
561	Coupling copper 3/4	10	pcs	360.00	10	36.00								
562	Coupling copper 3/8	10	pcs	350.00	10	35.00								
563	Coupling G I 1/2"	12	pcs	1,872.00	12	156.00				17.00				
564	Cut Off Wheel	2	pc	560.00	2	280.00								
565	Cut Off wheel 14" for steel	10	pcs	5,650.00	10	565.00				182.00				
566	Cut Off Wheel 4"	4	pc	172.00	4	43.00								
567	Cutter Blade	2	pc	190.00			2	95.00						
568	Cutter knife	2	pc	200.00	2	100.00				128.00				
569	Cutting disc	5	pcs	650.00	5	130.00				325.00				
570	Cutting wheel	5	pcs	2,500.00	5	500.00		395.00						
571	Diamond blade 4"	200	pcs	1,000.00	200	5.00				369.00				
572	Disposable gloves	3	boxes	1,200.00	3	400.00								
573	Door Closer	1	pc	1,040.00			1	1,040.00						
574	DOOR CLOSER (Automatic, Hydraulic)	8	set	16,000.00	8	2,000.00								
575	Door handle # 4	20	pcs	300.00	20	15.00								
576	Door Knob	21	pc	10,499.00	20	500.00	1	499.00						
577	Door Knob (Kwikset)	10	sets	7,200.00	10	720.00								
578	Door Lock	2	pc	320.00	2	160.00								
579	Door Slide 16"	30	pair	2,280.00	30	76.00		74.00						
580	Drawer Handle	30	pc	1,200.00	30	40.00								
581	Drawer Lock	30	pc	5,400.00	30	180.00								
582	Drawer Lock FL5015	30	pcs	4,800.00	30	160.00		88.00						
583	DRB 10MM	6	lgt	840.00	6	140.00								
584	Drill Bit 1/8	15	pc	675.00	15	45.00				46.00				
585	Drill Bit 1/8" 309"	10	pcs	480.00	10	48.00		46.00						
586	Drill Bit 3/16	10	pc	880.00	10	88.00								
587	Drill Bit 3/16" 313"	10	pcs	900.00	10	90.00		88.00						
588	Drill Bit 3MM	5	pc	95.00	5	19.00								
589	Drill Bit 5/32" 311"	10	pcs	800.00	10	80.00		79.00						
590	Drill Bit 5MM	4	pc	176.00	4	44.00								

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
591	Drill bit 9/64	10	pcs	800.00	10	80.00				75.00				
592	Dry wall Screw	20	pc	1,060.00	20	53.00								
593	Dry wall screw, 7 x 3/4	20	pcs	1,000.00	20	50.00				1.00				
594	DUCT TAPE	2	roll	5,000.00	2	2,500.00		140.00						
595	Duplex Wire	5	meters	125.00			5	25.00						
596	Duplex Wire #14	2	roll	6,000.00	2	3,000.00								
597	Elbow copper 3/4	3	pcs	150.00	3	50.00								
598	Elbow copper 3/8	4	pcs	104.00	4	26.00								
599	Elbow, G I 1/2 x 90°	5	pcs	500.00	5	100.00				23.00				
600	Electrical Rubber Tape	5	roll	850.00	5	170.00								
601	Electrical Tape	100	roll	5,000.00	100	50.00								
602	Electrical Tape (3M) black	10	roll	370.00	10	37.00								
603	Expansion bolt - 1/2	20	pc	400.00	20	20.00				15.00				
604	Expansion bolt - 3/8	20	pcs	400.00	20	20.00				6.00				
605	Fare	400	php	400.00	200	1.00	200	1.00						
606	Faucet 1/2	15	pcs	2,775.00	15	185.00								
607	Faucet sink	5	pcs	3,250.00	5	650.00				698.00				
608	Finishing Nails #1"	10	kilo	900.00	10	90.00		55.00						
609	Finishing Nails #2	10	kilo	900.00	10	90.00								
610	Finishing Nails 2 1/2"	10	kilo	1,200.00	10	120.00		50.00						
611	Flaring tools (standard size)	1	pc	5,000.00	1	5,000.00								
612	Flat Union 1/2	5	pc	600.00			5	120.00						
613	Flat Union 1/4	1	pc	25.00			1	25.00						
614	Flexible hose 1/2x1/2x12"	5	pc	465.00	5	93.00								
615	Flexible hose 1/2x1/2	5	pcs	950.00	5	190.00								
616	Flexible hose 1/2x1/4	5	pcs	950.00	5	190.00								
617	Flexible hose 7/8x1/4	5	pcs	940.00	5	188.00								
618	Fluorescent bulb, 36 watts	5	pc	310.00	5	62.00								
619	Fluorescent holder	30	pcs	1,650.00	30	55.00								
620	Fluorescent lamp (36watts-daylight)	100	pc	11,000.00	100	110.00								
621	Fluorescent lamp starter (4-65 watts)	100	pc	3,500.00	100	35.00								
622	Freon R22	5	tank	3,250.00	5	650.00								
623	G I Coupling 1/2	10	pcs	300.00	10	30.00								
624	G I Elbow HD 1/2	10	pcs	380.00	10	38.00								

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
625	G I ST. Elbow HD 1/2	10	pcs	290.00	10	29.00								
626	G I Tee HD 1/2	10	pcs	320.00	10	32.00								
627	G I Union	2	pc	120.00	2	60.00								
628	G I wire no.16	10	kg	700.00	10	70.00		70.00						
629	Gas mask	4	pcs	1,280.00	4	320.00								
630	Gate Valve 1/2"	2	pcs	2,400.00	2	1,200.00				365.00				
631	Gold powder for paint mix	15	pack	1,275.00	15	85.00								
632	Grab Bar 16"	4	pc	1,404.00	4	351.00								
633	Grab Bar 24"	6	pc	2,928.00	6	488.00								
634	Gymsum Screw	100	pc	100.00	100	1.00								
635	Hacksaw Blade	5	pc	135.00	5	27.00		50.00						
636	Hand flex nail	10	kg	850.00	10	85.00								
637	Hand riveter	10	pcs	900.00	10	90.00				243.00				
638	Hanza Yellow (OTC)	10	pint	700.00	10	70.00								
639	Hardiflex Screw, 2 x 3/4	100	pcs	200.00	100	2.00								
640	Hardiflex screw, 7x3/4	100	pcs	200.00	100	2.00								
641	Hinges # 2	50	pair	600.00	50	12.00								
642	Hinges concealed	50	pairs	750.00	50	15.00		47.00						
643	Hinges loose pin 3x3	50	pairs	1,000.00	50	20.00				54.00				
644	Insulating Foam 10MMx1MM	1	roll	3,640.00			1	3,640.00						
645	Labatory faucet 1/2	10	pcs	1,850.00	10	185.00								
646	Labatory medium	10	pcs	5,600.00	10	560.00								
647	Laboratory faucet	10	pc	2,800.00	10	280.00								
648	Lacquer flow	10	gal	4,000.00	10	400.00		450.00		508.00				
649	Lacquer flow (Amt. 390)	10	bot.	600.00	10	60.00								
650	Lacquer Thinner	10	gal	5,000.00	10	500.00								
651	Lacquer tinting color, blue	10	ltrs	1,000.00	10	100.00								
652	Lacquer tinting color, green	10	ltr	1,000.00	10	100.00								
653	Lacquer White	10	gal	1,000.00	10	100.00		700.00						
654	Lamp Black Oil Tinting Color	10	pint	900.00	10	90.00		80.00						
655	Latex Tinting Color, hanza yellow	10	ltrs	900.00	10	90.00		135.00						
656	Latex Tinting Color, raw sienna	10	ltrs	900.00	10	90.00		98.00						
657	Latex Tinting Color, venetian red	10	ltrs	900.00	10	90.00		98.00						
658	LED Bulb 10 watts	5	pc	725.00	5	145.00								

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
659	LED Bulb 11 watts	15	pc	2,700.00	15	180.00								
660	LED Bulb, Day light 36 watts	2	pc	144.00			2	72.00						
661	LED Bulb, Day light 9 watts	15	pc	1,560.00			15	104.00						
662	LED bulb, daylight, 12 watts	120	pcs	19,200.00	120	160.00								
663	LED bulb, daylight, 15 watts	52	pcs	12,906.00	50	250.00	2	203.00						
664	LED bulb,9 watts-daylights	25	pcs	3,750.00	25	150.00								
665	LED tube and Box type set (16 watts daylight)	50	sets	13,000.00	50	260.00								
666	Long Nose 8"	3	pc	5,400.00	3	1,800.00								
667	Masonry Drill Bit	2	pc	68.00	2	34.00								
668	Masonry Drill Bit 3MM 1/8	1	pc	109.00	1	109.00								
669	Metal Cutting	5	pc	225.00	5	45.00								
670	Multi Tester (Analog-SANWA)	4	pc	10,800.00	4	2,700.00								
671	Multiple lights	20	pc	1,400.00	20	70.00								
672	Nitrogen	10	kg	15,000.00	10	1,500.00								
673	Padlock # 140, 30MM	1	pc	328.00			1	328.00		78.00				
674	Paint brush 1"	5	pcs	60.00	5	12.00		89.00						
675	Plug	3	pc	114.00			3	38.00		75.00				
676	Pressure gauge (high and low)	1	set	1,500.00	1	1,500.00								
677	Pressure washer (portable)	1	set	4,000.00	1	4,000.00								
678	PVC Elbow no. 2	4	pc	56.00	4	14.00								
679	Receptacle Socket	20	pc	600.00	20	30.00								
680	Receptacle socket 9 4 inches diameter)	50	pcs	2,750.00	50	55.00								
681	Round Tubing 20	3	pc	1,353.00	3	451.00								
682	Rubber Cement	1	gal	503.00			1	503.00						
683	Rubber Socket (heavy duty)	20	pcs	1,900.00	20	95.00								
684	Rubber Tape	3	pc	255.00			3	85.00						
685	Safety breaker	1	pc	350.00	1	350.00								
686	Safety gloves	2	pair	1,500.00	2	750.00								
687	Screw # 1	132	pc	264.00			132	2.00						
688	Screw 1 1/2	1	pc	2.00			1	2.00						
689	Shower Bidet	1	pc	350.00	1	350.00								
690	Socket 4"	4	pc	108.00			4	27.00						
691	Soldering Iron 60 watts	3	pc	6,000.00	3	2,000.00								
692	Soldering LED	2	roll	1,700.00	2	850.00								



Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
693	Soldering pump	3	pc	7,500.00	3	2,500.00								
694	Starter	5	pc	85.00			5	17.00						
695	Steel plate	15	shts	450.00	15	30.00								
696	Tachometer with ISO Certificate	1	set	5,000.00	1	5,000.00								
697	Tacker wire T50	2	pc	400.00	2	200.00								
698	Teflon Tape	1	pc	150.00	1	150.00		35.00						
699	Teflon Tape 1/2"	2	pc	40.00	2	20.00		17.00						
700	Telephone Tester	1	set	5,500.00	1	5,500.00								
701	Thinner	4	gal	2,000.00	4	500.00								
702	Tiles 20X20cm	60	pc	1,200.00	60	20.00								
703	Tombo 1/2	5	pc	100.00			5	20.00						
704	Tombo 3/4	1	pc	28.00			1	28.00						
705	Torch for map	2	pc	2,400.00	2	1,200.00								
706	Tube 36 watts	5	pc	355.00			5	71.00						
707	Universal Plier 8"	7	pc	3,150.00	7	450.00								
708	Vacuum Motor 1 hp with guage	1	unit	6,000.00	1	6,000.00								
709	Volume GV 1/2	3	pc	750.00			3	250.00						
710	Vulcasel	2	qaurts	836.00			2	418.00						
711	Waste cotton	160	pc	160.00	160	1.00		70.00						
712	Welded wire 1/2x3	5	pc	275.00	5	55.00								
713	Welding Rod # 16	1	kg	451.00	1	451.00								
	<b>SUPPLY SECTION</b>													
714	1/2 Plywood (M)	10	sheets	9,000.00	10	900.00								
715	3/4 Plywood (M)	10	sheets	13,000.00	10	1,300.00								
716	Bolt & Knot 1/2 x 3/8	100	pcs	1,000.00	100	10.00								
717	Circuit Breaker 20 amps	5	pcs	2,000.00	5	400.00								
718	Circuit Breaker 30 amps	5	pcs	2,000.00	5	400.00								
719	Circuit Breaker 40 amps	5	pcs	2,000.00	5	400.00								
720	Door Knob (Kwikset)	3	sets	2,160.00	3	720.00								
721	Duplex Wire #14	1	roll	3,000.00	1	3,000.00								
722	Electrical Tape, 3 meters	10	roll	500.00	10	50.00				35.00				
723	LED bulb, daylight, 12 watts	20	pcs	3,200.00	20	160.00								
724	LED bulb, daylight, 15 watts	20	pcs	5,000.00	20	250.00		203.00						

[illegible]

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
746	Bulb 5 watts	1	pc	70.00	1	70.00								
747	Cornice Moulding, 1 x 3	3	pc	420.00	3	140.00								
748	Cove Moulding, 8ft	3	pc	225.00	3	75.00								
749	Electrical Plug	28	1		28									
750	G. Screw, 1 1/2	100	pc	200.00	100	2.00								
751	Nut and Bolt	100	pc	300.00	100	3.00								
752	Padlock 60mm	1	pc	188.00	1	188.00								
753	Plywood Marine 1/2"	1	pcs	815.00	1	815.00								
754	Rubber Gloves	1	pair	36.00	1	36.00								
755	Screw Bit	2	pc	120.00	2	60.00								
756	SOFA (at Warehouse waiting area)	2	pc	13,000.00	2	6,500.00								
757	Working Table	2	job	20,000.00	2	10,000.00								
	<b>MSD CHIEF</b>													
758	Acrytex Clear	1	gal	850.00	1	850.00								
759	Door closer	2	pc	3,000.00	2	1,500.00								
760	Door Knob	2	pc	600.00	2	300.00								
761	Gypsum Screw #2	70	pc	140.00			70	2.00						
762	Lacquer Thinner	7	pc	3,500.00			7	500.00						
763	Moulding Plain DC 21, 1"x2" x 8ft	10	pc	1,320.00			10	132.00						
764	Ordinary Plywood 1/4	16	pc	5,600.00			16	350.00						
	<b>PROCUREMENT SECTION</b>													
765	Auto lacquer Primer Surfacer	4	gal.	2,980.00	4	745.00								
766	Auto Lacquer Primer White	3	gal	2,385.00	3	795.00								
767	Diagonal Cutting Pliers 125mm	1	pc	180.00	1	180.00								
768	Epoxy Primer Red Oxide	2	gal	1,420.00	2	710.00								
769	Epoxy Reducer	1	ltrs	440.00	1	440.00								
770	Flat Bar 1 x 1/8 x 20, 3mm thickness	5	pc	1,050.00	5	210.00								
771	Fujiweld #12	20	kl	2,600.00	20	130.00								
772	Lacquer Flow	1	gal	600.00	1	600.00								
773	Lacquer thinner	6	gal	2,520.00	6	420.00		400.00						
774	Long Nose Pliers 150mm	1	pc	180.00	1	180.00								
775	Mini-Roller #4	2	pcs	60.00	2	30.00		58.00						

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
776	Oil tinting color, lamp black	2	pint	140.00	2	70.00								
777	Oil Tinting color, Raw Sienna	2	pint	110.00	2	55.00								
778	Paint Brush #2	2	pcs	64.00	2	32.00		30.00						
779	Plywood Marine 3/4"	6	pcs	7,680.00	6	1,280.00								
780	Rust Converter	1	gal	430.00	1	430.00								
781	Screw Drivers 2 x 125mm PH +	1	pc	75.00	1	75.00								
782	Screw Drivers 6.5 x 100mm SL-	1	pc	70.00	1	70.00								
783	Square Tube 1 x 20, 2.0mm thickness	25	pc	19,750.00	25	790.00								
	<b>PERSONNEL SECTION</b>													
784	Window Blinds, 16sq. ft, 50 x 46 inch, wood look, choco color	1	pc	4,000.00	1	4,000.00								
785	Window Blinds, 18sq. ft, 50 x 50 inch, wood look, choco color	1	pc	4,500.00	1	4,500.00								
	<b>CASHIERING SECTION</b>													
786	Office folding table	2	pc	3,600.00					2	1,800.00				
	<b>REPAIR AND MAINTENANCE-FURNITURE AND FIXTURE TOTAL</b>			<b>117,668.00</b>										
	<b>XVIII REPAIR AND MAINTENANCE-OTHER MACHINERIES AND EQUIPMENT</b>													
	<b>GENERAL SERVICES SECTION</b>													
787	Belt for generator	3	pc	1,200.00	3	400.00								
788	Filter Drier	3	pc	1,800.00	3	600.00								
789	Freon	12	kg	18,000.00	12	1,500.00				365.00				
790	Generic 600 Watts power supply (CPU)	2	pc		2			500.00						
791	Silver rod	5	pc	250.00	5	50.00								
792	Soldering LED	7	meters	7,000.00	7	1,000.00								
	<b>TRANSPORT SECTION</b>													
793	Belt for generator	1	pc	400.00	1	400.00								
794	Filter Drier	1	pc	600.00	1	600.00								
795	Silver rod	5	pc	250.00	5	50.00								
	<b>MSD CHIEF</b>													
796	Access valve	2	pc	44.00			2	22.00						

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
797	Calibration of Thermohygrometer in 1 test point	3	lot	4,800.00			3	1,600.00						
798	Capacitor 30UF 440V	1	pc	565.00			1	565.00						
799	Construction Helmet	15	pc	2,100.00			15	140.00						
800	Empty tank	1	pc	100.00			1	100.00						
801	Freon R22	4	kg	1,080.00			4	270.00						
802	Gloves	20	pc	500.00			20	25.00						
803	Mosquito Killer Lamp	1	pc	1,900.00			1	1,900.00						
804	Mouse Glue Traps	3	pc	147.00			3	49.00						
805	Safety Shoes	14	pc	14,000.00			14	1,000.00						
806	Silver Rod(medium)	2	pc	100.00			2	50.00		35.00				
807	Strainer 1/4 x 1/4 x 1/8	1	pc	48.00			1	48.00						
808	Vest Reflector	14	pc	1,400.00			14	100.00						
809	Window Type Aircon	1	unit	14,999.00			1	14,999.00						
	INFORMATION AND COMMUNICATION UNIT													
810	Monitor	2	pc	12,000.00			2	6,000.00						
811	Mouse,Keyboard	4	set	2,800.00			4	700.00						
812	Network Switch	2	unit	9,000.00			2	4,500.00						
813	Rechargeable Battery	5	pc	1,500.00			5	300.00						
814	RG 11 wire	13	m	350.00	5	70.00	3		5			70.00		
815	SD card ( 32gb )	2	pc	3,000.00	2	1,500.00								
816	UPS (Uninterruptable power supply)	5	unit	17,500.00			5	3,500.00						
817	UTP Cable,cat5e	4	box	15,200.00			4	3,800.00						
	PROCUREMENT SECTION													
818	Procurement Unit Repair and Maintenance-Other Machineries and Equipment	1	job	130,000.00	1	130,000.00								
	CASHIERING SECTION													
819	Freon	4	kg	1,460.00		1,500.00			4	365.00				
820	Map Gas	2	bot	900.00		450.00			2	450.00				
821	Mouse,Keyboard	4	set	2,800.00			4	700.00						
822	Silver Rod(medium)	8	pc	280.00				50.00	8	35.00				
823	UPS (Uninterruptable power supply)	3	unit	10,500.00			3	3,500.00						

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	REPAIR AND MAINTENANCE-OTHER MACHINERIES AND EQUIPMENT TOTAL			278,573.00										
	XIX REPAIR AND MAINTENANCE-MOTOR VEHICLE													
	TRANSPORT SECTION													
824	185 X 70 R14, Tire	4	pc	20,000.00	4	5,000.00								
825	265 X 70 R15, All Terrain Tire	4	pc	40,000.00	4	10,000.00								
826	3/8x32 Connector hose	5	pc	2,500.00	5	500.00								
827	Acetylane	5	tank	7,500.00	5	1,500.00								
828	ADJUSTABLE WRENCH 8"	11	PC	7,700.00	11	700.00								
829	Air cleaner	1	pc	480.00	1	480.00		120.00						
830	Air filter	1	pc	570.00		120.00	1	570.00						
831	Air freshener	50	pc	9,500.00	50	190.00								
832	Aircon fan motor	2	pc	3,400.00	2	1,700.00								
833	Aircon pulley	1	pc	480.00	1	480.00								
834	Alternator IC	1	pc	1,250.00	1	1,250.00								
835	Angle Bar 2.5MMX1	1	lgt	252.00			1	252.00						
836	Arm Assembly	3	pc	11,700.00	3	3,900.00								
837	Auto Bulbs	22	pc	5,500.00	22	250.00								
838	Auto wire	2	roll	800.00	2	400.00								
839	Auxiliary fan	6	pc	9,700.00	5	1,800.00	1	700.00						
840	Battery 12 Volts N70	4	pc	28,000.00	4	7,000.00								
841	Battery Cable	4	ft	480.00			4	120.00						
842	Battery Lug	2	ft	30.00			2	15.00						
843	Battery N50	4	unit	24,000.00	4	6,000.00								
844	Battery N70	4	pc	32,000.00	4	8,000.00								
845	Bearing	2	pc	570.00	2	285.00								
846	Bearing - 45449/10	1	pc	200.00			1	200.00						
847	Bearing - 630122	1	pc	190.00			1	190.00						
848	Bearing - EPBD-1729	1	pc	1,080.00			1	1,080.00						
849	Belt	1	pc	1,980.00	1	1,980.00								
850	Belt A-001	1	pc	520.00			1	520.00						
851	Belt A-23	1	pc	230.00			1	230.00						
852	Belt A-39	3	pc	590.00	2	180.00	1	230.00						

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
853	Bolt 10x1.25x25	10	pc	100.00	10	10.00								
854	Bolt 10x150x1.25	5	pc	390.00	5	78.00								
855	Bolt 10x40	10	pc	70.00	10	7.00								
856	Bolt 12MMx1.25	5	pc	150.00	5	30.00								
857	Bolt 12x40x1.5	4	pc	120.00	4	30.00								
858	Bolt 8x25	10	pc	60.00	10	6.00								
859	Bolt BH 8x100	5	pc	75.00	5	15.00								
860	Bolt with nut (W/N)	5	pc	135.00	5	27.00								
861	Bolt with nut 10x25	15	pc	150.00	15	10.00								
862	Bolt with nut 3/8	4	pc	4.00			4	1.00						
863	Bolt with nut 8x25	20	pc	140.00	20	7.00								
864	Bolt with nut M8	4	pc	64.00	4	16.00								
865	Bolt with Nut, 10X40	2	pc	180.00			2	90.00						
866	Bolt10x30x1.25	10	pc	780.00	10	78.00								
867	Bolt10x40x1.25	4	pc	76.00	4	19.00								
868	Bosch Relay	6	pc	720.00	6	120.00								
869	Bosch Socket	4	pc	200.00	4	50.00								
870	Bracket	1	pc	1,000.00	1	1,000.00								
871	Brake Fluid	1	lit.	450.00		240.00	1	450.00						
872	Brake Master Assembly	3	pc	6,400.00	1	5,500.00	2	450.00						
873	Brake Master repair Kit	3	pc	2,400.00	3	800.00								
874	Brake Pad	5	set	4,250.00	5	850.00								
875	Brake shoe	2	pc	5,600.00			2	2,800.00						
876	Brass Welding rod	4	pc	480.00	4	120.00								
877	By Pass Hose	2	pc	560.00	2	280.00								
878	Camshaft bushing	1	pc	875.00	1	875.00								
879	Capacitor	1	pc	800.00	1	800.00				295.00				
880	Car Filter	1	pc	4,000.00	1	4,000.00								
881	Carbon Brush	1	set	40.00			1	40.00						
882	Ceiling reciptacle	4	pc	160.00	4	40.00								
883	Center bearing	3	pc	3,060.00	3	1,020.00								
884	Center Bearing Assembly	1	pc	550.00			1	550.00						
885	Chamois	10	pc	4,000.00	10	400.00								
886	CHAMOISE	11	PC	4,620.00	11	420.00								

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
887	Change and Vulcanize tire	20	job	7,000.00	20	350.00								
888	Change tire	30	job	7,500.00	15	250.00	15	250.00						
889	Clutch Assembly	1	pc	400.00	1	400.00								
890	Clutch cable	1	pc	3,600.00	1	3,600.00								
891	Clutch Disc	4	pc	5,050.00	3	1,200.00	1	1,450.00		3,600.00				
892	Clutch Fluid	1	pc	265.00	1	265.00								
893	Clutch master	1	pc	3,200.00			1	3,200.00		850.00				
894	Clutch Pork	1	pc	450.00			1	450.00						
895	Clutch pressure	2	pc	3,800.00	2	1,900.00				3,500.00				
896	Combination wrench	11	pc	6,050.00	11	550.00								
897	Condenser	3	pc	840.00	3	280.00								
898	Connecting rod	2	pc	1,520.00	2	760.00								
899	Copper washer 10MM	8	pc	128.00	8	16.00								
900	Disc Pad	4	pc	4,800.00	4	1,200.00								
901	Distributor cap	1	pc	170.00		500.00	1	170.00						
902	Electrical cleaner	2	ml	460.00	2	230.00								
903	Electrical Tape 3m	7	pc	350.00	6	50.00	1	50.00						
904	Emission Testing	12	job	1,150.00	7	100.00	5	90.00						
905	Engine support	2	pc	1,680.00	2	840.00								
906	Evaporator cleaning R-A134 A vacuum, nitrogen, chemical, charging	2	job	9,200.00	2	4,600.00		4,500.00						
907	Exhaus pipe gasket	2	pc	130.00	2	65.00								
908	Expansion bolt 318"	23	pc	299.00	23	13.00								
909	Fan Belt	6	pc	2,700.00	6	450.00								
910	Fan Belt - A-33	1	pc	190.00			1	190.00						
911	Fan Belt - A-42	1	pc	240.00			1	240.00						
912	Fan Belt - A35	1	pc	380.00			1	380.00						
913	Fan Belt 9.5x1100	2	pc	450.00			2	225.00						
914	Fan Blade	3	pc	2,550.00	3	850.00								
915	Fare	1	php	1,000.00	1	1,000.00								
916	Flexible Hose	1	pc	220.00	1	220.00								
917	Freon	12	kg	5,460.00	10	450.00	2	480.00						
918	Fuel pump	1	pc	2,000.00	1	2,000.00				1,200.00				
919	Fuel pump assembly	3	pc	2,400.00	3	800.00								
920	Fuse Holder	2	pc	100.00			2	50.00						



Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
921	Gasket exhaust	4	pc	240.00	4	60.00								
922	Gear oil	1	lit	180.00	1	180.00				200.00				
923	General check up of air conditioning unit of vehicle	11	job	88,000.00	11	8,000.00								
924	General repair and overhaul of 1 unit DOH CVCHD vehicle (SGV-809)	1	job	14,200.00	1	14,200.00								
925	H2O pump switch	1	pc	350.00	1	350.00								
926	Halogen bulb	1	pc	100.00	1	100.00								
927	Head gasket	1	pc	1,080.00	1	1,080.00				1,200.00				
928	Head gasket fabricate	1	job	6,500.00	1	6,500.00								
929	Hi-gasket	1	pc	1,080.00	1	1,080.00								
930	Hi-Tension-er Wire	1	set	420.00			1	420.00						
931	Horn	1	set	850.00	1	850.00								
932	Hydraulic jack	1	pc	850.00	1	850.00								
933	Hydrovac Assembly	1	pc	7,500.00	1	7,500.00								
934	Idler Pulley	2	pc	370.00			2	185.00						
935	Inverted Coupling 10MM	2	pc	360.00			2	180.00						
936	L-Wrench	1	pc	180.00	1	180.00								
937	Labor	1	job	380.00			1	380.00						
938	Log Belt	2	pc	465.00	1	255.00	1	210.00						
939	Log belt A-34	3	pc	690.00	3	230.00								
940	Log belt A33	1	pc	220.00	1	220.00								
941	Log belt A39	1	pc	220.00	1	220.00								
942	Lower ball joint	4	pc	11,600.00	4	2,900.00								
943	Mighty gasket	1	pc	110.00	1	110.00				100.00				
944	Notary fee (dead of donations of DOH CV CHD vehicles)	1	php	300.00	1	300.00								
945	Nozzle Bearing	2	pc	120.00	2	60.00								
946	Nozzle washer	5	pc	1,400.00	5	280.00								
947	Oil Cooler	1	pc	3,300.00	1	3,300.00								
948	Oil Filter	1	pc	1,380.00	1	1,380.00		175.00		175.00				
949	Oil Seal	8	pc	1,440.00	8	180.00		80.00		250.00				
950	Overhauling gasket	1	pc	2,430.00	1	2,430.00								
951	Oxygen #110473	1	tank	600.00	1	600.00		550.00						
952	Parking Fee	15	php	600.00	15	40.00								
953	Penetrating Oil	1	gal	150.00			1	150.00						
954	Pin Bushing	2	pc	1,440.00	2	720.00								

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
955	Piston Pin	6	pc	750.00	6	125.00								
956	PLIERS	11	PC	3,850.00	11	350.00								
957	Plug in Fuse	6	pc	30.00			6	5.00						
958	Power relay	3	pc	1,500.00	3	500.00								
959	Propeller yoke	4	pc	5,200.00	4	1,300.00								
960	Push Button	6	pc	240.00	6	40.00								
961	Quick Coppler	1	pc	300.00			1	300.00						
962	R. Brake	2	pc	1,100.00	2	550.00								
963	Radiator 3T	1	pc	8,400.00	1	8,400.00								
964	Radiator cap	2	pc	360.00	2	180.00								
965	Radiator Coolant	10	ltrs	3,500.00	10	350.00								
966	Relay Socket	2	pc	300.00	2	150.00				150.00				
967	Release Bearing	2	pc	1,250.00	1	550.00	1	700.00		600.00				
968	Repair Kit	3	pc	960.00	3	320.00								
969	RIM Cleaning	20	job	3,000.00	20	150.00								
970	Rubber Cap	6	pc	210.00			6	35.00						
971	Rubber dumper	4	pc	1,800.00	4	450.00								
972	SCREW DRIVER (-)	11	PC	4,620.00	11	420.00								
973	SCREW DRIVER (+)	11	PC	4,950.00	11	450.00								
974	Seat Cover	2	meters	76.00			2	38.00						
975	Secondary Clutch Assembly	1	pc	500.00			1	500.00						
976	Setting of piston pin and bushing of connecting rod rod	2	job	2,400.00	2	1,200.00								
977	Shock absorber	3	pc	5,700.00	3	1,900.00								
978	Soldering	2	pc	520.00	2	260.00								
979	Soldering, Overhauling of radiator	1	job	950.00	1	950.00								
980	Spark plug coire	1	pc	2,000.00	1	2,000.00		70.00		130.00				
981	Spark plug NGK	4	pc	800.00	4	200.00								
982	Speedometer	1	pc	1,000.00			1	1,000.00						
983	Steel Plate	15	kg	450.00	15	30.00								
984	Steering pump and yrakit	1	pc	4,500.00	1	4,500.00								
985	Steering rubber support	1	pc	500.00	1	500.00								
986	Stud Bolt	2	pc	150.00	2	75.00								
987	Tensioner	1	pc	900.00	1	900.00								
988	Tie rod	2	pc	260.00	2	130.00								

Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
989	Tie rod end	4	pc	2,800.00	4	700.00								
990	Timing belt - 997-1724	3	pc	5,100.00	3	1,700.00								
991	Timing belt 126TR	3	pc	4,650.00	3	1,550.00								
992	Tint (for vehicle	5,500	jpb	60,500.00	5,500	11.00								
993	Tire 185 R 14c	1	pc	2,200.00	1	2,200.00								
994	Tire 185/70 R14	2	pc	4,600.00	2	2,300.00								
995	Tires with different RIMS	56	pc	448,000.00	56	8,000.00								
996	Top mnt, Dual Botton 38 M	1	pc	176.00			1	176.00						
997	Transmission support	2	pc	970.00	2	485.00								
998	Udler Fully	1	pc	185.00			1	185.00						
999	Vacuum hose	10	ft	1,100.00	10	110.00								
1000	VS1	5	pc	1,150.00	5	230.00								
1001	Vulcanize tire	20	job	4,000.00	20	200.00								
1002	Vulcate tire	20	job	4,000.00	20	200.00				200.00				
1003	Vulcate tire R13	20	job	5,000.00	20	250.00								
1004	Waste Cotton	1,000	pc	2,000.00	1,000	2.00								
1005	Water pump	1	pc	3,200.00	1	3,200.00								
1006	WD40	3	pc	540.00	3	180.00								
1007	Welding rod	2	kg	320.00	2	160.00								
1008	Window riser	5	pc	500.00	5	100.00								
1009	Window riser (highly)	1	job	95.00	1	95.00								
1010	Windshield washer motor	3	pc	1,050.00	3	350.00								

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Submitted By:	Evaluated By:	Recommending Approval:	Approved:
Section/ Division Head	<b>LEONORA A. ANIEL</b> Budget Officer III, Budget Section	<b>Sophia M. Mancao, MD,DPH</b> BAC Chairperson	<b>Jaime S. Bernadas, MD, MGM, CESO III</b> Director IV