



Office : RO VII - (RLED - Regulations Licensing & Enforcement Divsion)

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Item No.	Item Description/ General Specification	Total Qty.	Unit	Total Amount	First Semester				Second Semester				Recommended Procurement Method	SOURCE OF FUND
					Q1		Q2		Q3		Q4			
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
	b. PER SECTION													
20	Air freshener, can, spray		bottle			300.00								
21	Data file Box - Standard Size, Blue	10	pc	1,500.00	10	150.00								
22	Data File Box - Standard Size, Green	10	pc	1,500.00	10	150.00								
23	Data File Box - Standard Size, Red		pc			150.00								
24	Envelope - Brown, Long	49	pc	73.50	49	1.50								
25	Envelope - Expanding, Long with garter	50	pc	450.00	50	9.00								
26	Envelope - Mailing/Letter, Long, White, 500's/box		box			185.00								
27	Envelope - Mailing/Letter, Windows, Long, White,500's/box	1	box	285.00	1	285.00								
28	Fasterner - Plastic, 50's	20	box	405.00	20	20.25								
29	Folder - Long, White, 14pts.	50	pc	300.00	50	6.00								
30	Glue - All Purpose, 200g	10	bottle	488.80	10	48.88								
31	Ink - Stamp Pad, 50ml, violet	20	bottle	500.00	20	25.00								
32	Paper - Bondpaper, Multi-Purpose, A4,Substance 20	535	ream	66,340.00	535	124.00								
33	Paper - Bondpaper, Multi-Purpose, Long, Substance 20	500	ream	69,000.00	500	138.00								
34	Paper - Fax, 216mm * 30mm		roll			60.00								
35	Paper - Laid, 8 1/2" * 11", 500's/box		box			550.00								
36	Pen - Marker, Permanent, Fine, Black	50	pc	1,175.00	50	23.50								
37	Pen - Marker, Permanent, Fine, Blue	50	pc	1,175.00	50	23.50								
38	Pen - Marker, Permanent, Fine, Red		pc			23.50								
39	Record Book - 150 Leaves, smyth sewn	20	pc	705.00	20	35.25								
40	Record Book - 300 Leaves, symth sewn	20	pc	1,000.00	20	50.00								
41	Record Book - 500 Leaves,		pc			70.00								
42	Rubberband ,350 grams	2	pc	390.00	2	195.00								
43	Staper Wire - # 23 * 10	50	box	2,500.00	50	50.00								
44	Staple Wire - # 35	50	box	1,100.00	50	22.00								
45	Tape - Duct Tape, Gray, 2"		roll			120.00								
46	Tape - Masking, 1", 25m	40	roll	1,120.00	40	28.00								
47	Tape - Packaging, 2", 50m		roll			13.00								
48	Tape - Transparent, 1" 50m	40	roll	300.00	40	7.50								
49	Tape - Transparent, 48mm		roll			50.00								
			Total	150,307.30										
	c. TRAINING SUPPLIES													
50	Cartolina, Assorted Color, 78 gsm min		pc			4.30								

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					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
51	Cartolina, White, 99 gsm min		PC			3.75								
52	Eraser - Whiteboard, Felt		pc			10.07								
53	ID Clip		pc			12.00								
54	ID Sling - Garterized With name Tags		pc			8.00								
55	Manila Paper, 36" * 48", Pre-cut		pc			2.00								
56	Metacards (4 colors)		pack			75.00								
			Total											
	d. EQUIPMENT CONSUMABLE													
	REGULATION,LICENSING AND ENFORCEMENT DIVISION													
57	Copier toner (cannon photocopier)	3	pc	16,800.00	3	5,600.00								
58	Developer (Cannon photocopier)	3	pc	16,020.00	3	5,340.00								
59	Drum (Cannon photocopier)	3	pc	26,712.00	3	8,904.00								
60	Printer Toner : Black Cartridge	24	pc	52,320.00	24	2,180.00								
61	Printer Toner: Cyan Cartridge	24	pc	49,920.00	24	2,080.00								
62	Printer Toner: Magenta Cartridge	24	pc	49,920.00	24	2,080.00								
63	Printer Toner: Yellow Cartridge	24	pc	49,920.00	24	2,080.00								
			Total	523,224.00										
	2. NON-CONSUMABLE													
	a. PER SECTION													
64	Binder Stapler (24mm)		PC			1,500.00								
65	Calculator, 12 digits, dual power		pc			200.00								
66	Document Tray, Metal Type, 3 Layers		pc			340.00								
67	Extension Wire, 5 meters, 3 gangs		pc			270.00								
68	Puncher, Heavy Duty, 2 Hole		pc			123.43		658.25						
69	Ruler, 12", Plastic, Transparent		pc			10.00								
70	Scissors, 8", Metal Handle		pc			55.00		350.00						
71	Sharpener, Table Type, Heavy Duty		pc			295.00								
72	Stamp Pad, 3" * 5"		pc			29.06								
73	Stapler with Staple Remover #35, Heavy Duty		pc			220.00		345.75						
			Total											
	B. OTHER COMMON-USE OFFICE SUPPLIES SPECIFICALLY USED ONLY BY CONCERENED SECTION													
	REGULATION,LICENSING AND ENFORCEMENT DIVISION													
74	Rubber stamp - Receive	1	pc	150.00	1	150.00								

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					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
100	Computer Monitor (LED)		unit			9,000.00								
101	Copier (free use of machine)		pc											
102	Cordless Phone with base charger		unit						4,000.00					
103	CPU		unit			14,999.00								
104	CPU Motherboard		unit				3,000.00							
105	Crimper		pc			500.00								
106	Digital Voice Recorder		pc			8,500.00								
107	Duplicating Machine(free use of machine)		pc											
108	Electric Tape		roll			40.00								
109	Extension Cord, 3m		pc			120.00								
110	Extension Wire		pc			500.00								
111	EXTERNAL HARD DISK 1 Terabyte 2.5"		unit			3,300.00								
112	Facsimile Machine		unit						7,250.00					
113	Fax Machine (selected sections only)		pc											
114	Hard Disk		pc			3,000.00								
115	HDMI connector, male to female		unit			500.00								
116	HDMI cable, 10m		unit			1,300.00								
117	HDMI splitter, 4 ports		unit			1,000.00								
118	HDMI to VGA Adaptor		pc			600.00								
119	HP INK 680 (BLACK)		pc			550.00								
120	HP INK 680 (COLORED)		pc			550.00								
121	LAN Cable Tester		pc			300.00								
122	LAN Ethernet Cable		box						3,800.00					
123	Laptop/Netbook		unit						14,995.00					
124	LED Screen Rental, Lights and Sound System		job						80,000.00					
125	Length/Height Board		pcs			4,000.00								
126	Micro SD card, 64GB		unit			850.00								
127	MICROPHONE		unit			1,000.00								
128	Mouse		pc						300.00					
129	Mouse,Keyboard		unit			650.00			600.00					
130	Multi Media Projector		unit			14,990.00								
131	Network Switch		unit			4,500.00								
132	Network Switch (Managed)		unit			14,999.00								
133	Portable External Hard Drive, 2TB, USB 3.0, slim portable		pcs						5,000.00					

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					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost		
134	Power Supply		pc			750.00		500.00						
135	Printer with Scanner, (free use of machine)		unit											
136	Printer, Colored Continuous Ink Supply (CIS), four-in-one, with flat bed, auto document feeder, low priced ink cartridges (consumables)		unit									8,000.00		
137	Printer, Colored, four-in-one, with flat bed, auto document feeder, low price ink cartridges (consumables)		unit									8,000.00		
138	PRINTER/SCANNER/PHOTOCOPIER		unit			14,999.00								
139	Projector WIFI Dongle		unit			2,500.00								
140	PVC Moulding 1"x 8Ft.		pcs			45.00								
141	RAM		pc			2,000.00								
142	RAM, KVR1333D3N9 4G		unit							2,500.00				
143	Rechargeable 9V Battery		pc			700.00								
144	Rechargeable AAA Battery		pc			500.00								
145	Reflector for Camera Light		pc					1,000.00						
146	RG - II Wire		pcs							50.00				
147	RJ 45		pack			8.00								
148	SD Card 32GB		pc					700.00						
149	Soldering LED		roll			518.00								
150	Telephone Box		pc							50.00				
151	Telephone Wire		m							200.00				
152	Thermal Paste		pc			150.00								
153	Tripod		pc			1,500.00								
154	UPS 650 VA		unit			4,000.00		3,500.00						
155	UPS AMPS : (650VA), Voltage : 150V-260V		unit			3,500.00								
156	UPS Battery		pc			566.50								
157	UPS Battery, LA 1270 (12V, 7 Ah/20HR)		unit							1,800.00				
158	UPS(Uninterruptable Power Supply)		unit			2,400.00								
159	USB Wifi Receiver, 150 Mbps, Mini Wireless N USB Adapter		pcs							1,000.00				
160	USB WIFI Router Receiver		pc			800.00								
161	UTP Cable,cat5e		box			3,800.00								
162	Video Camera		unit			14,999.00								
163	Wifi Reciever (USB)		unit			2,000.00								
164	Wireless Access Point		unit			14,999.00								

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Submitted By:	Evaluated By:	Recommending Approval:	Approved:
Section/ Division Head	LEONORA A. ANIEL Budget Officer III, Budget Section	Sophia M. Mancao, MD,DPH BAC Chairperson	Jaime S. Bernadas, MD, MGM, CESO III Director IV