

Department of Health Regional Office VII PROJECT PROCUREMENT MANAGEMENT PLAN CY 2019 Regular Fund



Date : August 13, 2019

Office : RO VII - (MSD - Management Support Division)

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
	•				Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
	I. OFFICE SUPPLIES													Regular
	A. COMMON-USE/REGULAR/STANDARD OFFICE SUPPLIES													Fund
	1.CONSUMABLE													
	a. PER EMPLOYEE													
1	Clip - Backfold - 1"	499	рс	1,339.25	487	2.75	12							
2	Clip - Backfold - 2"	669	рс	3,120.75	657	4.75	12							
3	Clip - Paper, 32mm, 100's/box	55	box	297.00	54	5.50	1							
4	Clip - Paper, 48mm, 100's/box	60	box	914.50	59	15.50	1							
5	Eraser - Correction Tape, Refill	231	рс	11,408.00	184	62.00	45		1		1			
6	Eraser - Correction Tape, Refillable	115	рс	10,400.00	65	160.00	19		16		15			
7	Eraser - Rubber	36	рс	73.44	34	2.16	1				1			
8	Note Pad Stick-on 3" * 4", 100 sheets/pad	167	pad	9,028.02	167	54.06								
9	Pen - Ballpen, Black	238	рс	1,036.20	211	4.20	25	6.00	1		1			
10	Pen - Ballpen, Blue	287	рс	1,092.00	260	4.20	25		1		1			
11	Pen - Ballpen, Green	87	рс	336.00	84	4.00	1		1		1			
12	Pen - Ballpen, Red	94	рс	388.20	91	4.20	1	6.00	1		1			
13	Pen - Highlighter, Neon Green	114	рс	1,917.00	108	17.75	4		1		1			
14	Pen - Highlighter, Neon Yellow	114	рс	2,025.00	108	18.75	4		1		1			
15	Pen - Signpen, 0.5 MM, Black	281	рс	11,784.57	257	44.01	24	19.75						
16	Pen - Signpen, 0.5 MM, Blue	271	рс	10,870.47	247	44.01	24							
17	Pen - Signpen, 0.5 MM, Red	60	рс	1,185.00	60	19.75		19.75						
18	Pencil, No.2	199	рс	815.00	163	5.00	12		12		12			
19	USB 16 GB	94	рс	21,294.00	91	234.00	2		1			350.00		
			Total	89,324.40										

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	1
	b. PER SECTION													
20	Air freshener, can, spray	31	bottle	9,300.00	31	300.00								
21	Data file Box - Standard Size, Blue	113	рс	16,500.00	110	150.00	3							
22	Data File Box - Standard Size, Green		рс			150.00								
23	Data File Box - Standard Size, Red	40	рс	6,000.00	40	150.00								
24	Envelope - Brown, Long	410	рс	615.00	410	1.50								
25	Envelope - Expanding, Long with garter	830	рс	7,470.00	830	9.00								
26	Envelope - Mailing/Letter, Long, White, 500's/box	6	box	1,110.00	6	185.00								
27	Envelope - Mailing/Letter, Windows, Long, White,500's/box		box			285.00								
28	Fasterner - Plastic, 50's	89	box	1,802.25	89	20.25								
29	Folder - Long, White, 14pts.	500	рс	3,000.00	500	6.00								
30	Glue - All Purpose, 200g	59	bottle	2,883.92	59	48.88								
31	Ink - Stamp Pad, 50ml, violet	27	bottle	650.00	26	25.00	1							
32	Paper - Bondpaper, Multi-Purpose, A4, Substance 20	392	ream	47,988.00	387	124.00	2		1		2			
33	Paper - Bondpaper, Multi-Purpose, Long, Substance 20	697	ream	95,496.00	692	138.00	2		1		2			
34	Paper - Fax, 216mm * 30mm	210	roll	12,600.00	210	60.00								
35	Paper - Laid, 8 1/2" * 11", 500's/box	100	box	55,000.00	100	550.00								
36	Pen - Marker, Permanent, Fine, Black	59	рс	1,363.00	58	23.50	1							
37	Pen - Marker, Permanent, Fine, Blue	54	рс	1,245.50	53	23.50	1							
38	Pen - Marker, Permanent, Fine, Red	34	рс	775.50	33	23.50	1							
39	Record Book - 150 Leaves, smyth sewn	19	рс	669.75	19	35.25								
40	Record Book - 300 Leaves, symth sewn	38	рс	1,900.00	38	50.00								
41	Record Book - 500 Leaves,	34	рс	2,380.00	34	70.00								
42	Rubberband ,350 grams	6	рс	1,170.00	6	195.00								
43	Staper Wire - # 23 * 10	20	box	1,000.00	20	50.00								
44	Staple Wire - # 35	80	box	1,760.00	80	22.00								
45	Tape - Duct Tape, Gray, 2"	12	roll	1,440.00	12	120.00								
46	Tape - Masking, 1", 25m	69	roll	1,792.00	64	28.00			5					
47	Tape - Packaging, 2", 50m	355	roll	4,615.00	355	13.00								
48	Tape - Transparent, 1" 50m	116	roll	795.00	106	7.50			10					
49	Tape - Transparent, 48mm	139	roll	6,950.00	139	50.00								
			Total	288,270.92										
	c. TRAINING SUPPLIES													
50	Cartolina, Assorted Color, 78 gsm min	42	рс	167.70	39	4.30	3							

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
51	Cartolina, White, 99 gsm min	10	PC	37.50	10	3.75								
52	Eraser - Whiteboard, Felt	1	рс	10.07	1	10.07								
53	ID Clip		рс			12.00								
54	ID Sling - Garterized With name Tags		рс			8.00								
55	Manila Paper, 36" * 48", Pre-cut		рс			2.00								
56	Metacards (4 colors)	1	pack	75.00	1	75.00								
			Total	290.27										
	d. EQUIPMENT CONSUMABLE													
	ACCOUNTING SECTION													
57	Toner-Copier (1 unit) (Konika Minolata Bizhub 363)2	4	рс	29,000.00	4	7,250.00		7,250.00		7,250.00		7,250.00		
58	Toner-printer (1 unit) (Brother DCP-L2540DW)	10	рс	15,000.00	10	1,500.00		1,500.00		1,500.00		1,500.00		
59	UV DYE INK 100 ml, Black	12	рс	1,800.00	12	150.00								
60	UV DYE INK 100 ml, Cyan	6	рс	900.00	6	150.00								
61	UV DYE INK 100 ml, Magenta	6	рс	900.00	6	150.00								
62	UV DYE INK 100 ml, Yellow	6	рс	900.00	6	150.00								
	BUDGET SECTION													
63	Ink Toner JRJ-2380	3	box	6,000.00	3	2,000.00		20,000.00						
	CASHIERING SECTION													
64	Developer, Copier (1 unit) (Konika Minolta Bizhub 363	2	рс	9,900.00		4,950.00	1	4,950.00	1	4,950.00				
65	Drum-Copier (1 unit) (Konika Minolta Bizhub 363) for existing	2	рс	16,100.00		8,050.00	1	8,050.00	1	8,050.00				
	unit Copier (JRJ Solutions)													
66	Toner-Copier (1 unit) (Konika Minolata Bizhub 363)2	4	рс	29,000.00	1	7,250.00	1	7,250.00	1	7,250.00	1	7,250.00		
67	Toner-printer (1 unit) (Brother DCP-L2540DW)	20	рс	30,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00		
	SUPPLY SECTION													
68	Developer, Copier (1 unit) (Konika Minolta Bizhub 363	2	рс	9,900.00	2	4,950.00		4,950.00		4,950.00				
69	Drum-Copier (1 unit) (Konika Minolta Bizhub 363) for existing	2	рс	16,100.00	2	8,050.00		8,050.00		8,050.00				
	unit Copier (JRJ Solutions)													
70	Tape cartridge, TZ-253 for Brother P-Touch 2730, 24mm, 1",	10	cart	10,000.00	10	1,000.00								
	laminated													
71	TONER CARTRIDGE COLOR BLACK (CF210A)	36	box	74,880.00	36	2,080.00								
72	TONER CARTRIDGE COLOR CYAN (CF212A)	15	box	31,200.00	15	2,080.00								
73	TONER CARTRIDGE COLOR MAGENTA (CF213A)	15	box	31,200.00	15	2,080.00								
74	TONER CARTRIDGE COLOR YELLOW (CF212A)	15	box	31,200.00	15	2,080.00								
75	Toner-Copier (1 unit) (Konika Minolata Bizhub 363)2	5	рс	36,250.00	5	7,250.00		7,250.00		7,250.00		7,250.00		

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
	1				Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
76	Toner-printer (1 unit) (Brother DCP-L2540DW)	2	рс	3,000.00	2	1,500.00		1,500.00		1,500.00		1,500.00		
77	Toner, printer HP Laserjet M1120 MFP (36A)	2	рс	7,800.00	2	3,900.00								
	MSD CHIEF													
78	Ink refill for Printer(Black)	4	рс	1,600.00			4	400.00						
79	Ink refill for Printer(Cyan)	4	рс	1,600.00			4	400.00						
80	Ink refill for Printer(Magenta)	4	рс	1,600.00			4	400.00						
81	Ink refill for Printer(Yellow)	4	рс	1,600.00			4	400.00						
82	Ink Toner JRJ-2380	3	box	60,000.00		2,000.00	3	20,000.00						
83	TONER CARTRIDGE COLOR BLACK (CF210A)	20	box	41,600.00	20	2,080.00								
84	TONER CARTRIDGE COLOR CYAN (CF212A)	20	box	41,600.00	20	2,080.00								
85	TONER CARTRIDGE COLOR MAGENTA (CF213A)	20	box	41,600.00	20	2,080.00								
86	TONER CARTRIDGE COLOR YELLOW (CF212A)	20	box	41,600.00	20	2,080.00								
	INFORMATION AND COMMUNICATION UNIT													
87	Evolis Peeble Ink (Colored)	1	рс	4,600.00	1	4,600.00								
88	Toner-printer (1 unit) (Brother DCP-L2540DW)	12	рс	18,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00		
	LIBRARY													
89	TONER CARTRIDGE COLOR BLACK (JRJ 55X)	2	box	8,000.00	2	4,000.00								
	PROCUREMENT SECTION													
90	Developer, Copier (1 unit) (Konika Minolta Bizhub 363	5	рс	24,750.00	5	4,950.00		4,950.00		4,950.00				
91	Developer, Copier (2 units) (Canon IR 4570) for existing unit	5	рс	40,000.00	5	8,000.00								
	Copier (Max Copy Center													
92	Drum-Copier (1 unit) (Konika Minolta Bizhub 363) for existing	5	рс	40,250.00	5	8,050.00		8,050.00		8,050.00				
	unit Copier (JRJ Solutions)													
93	Drum, Copier (2 units) (Canon IR4570) for existing unit Copier	5	рс	44,520.00	5	8,904.00								
	(Max Copy Center													
94	Fixing Film for Canon IR 4570 Copier for existing unit Copier	3	рс	24,000.00	3	8,000.00		8,000.00						
	(Max Copy Center													
95	TONER CARTRIDGE COLOR BLACK (CF210A)	25	box	52,000.00	25	2,080.00								
96	TONER CARTRIDGE COLOR CYAN (CF212A)	25	box	52,000.00	25	2,080.00								
97	TONER CARTRIDGE COLOR MAGENTA (CF213A)	25	box	52,000.00	25	2,080.00								
98	TONER CARTRIDGE COLOR YELLOW (CF212A)	25	box	52,000.00	25	2,080.00								
99	Toner for Canon IR 4570 Copier for existing unit Copier (Max	50	pouch		50			5,600.00						
	Copy Center													
100	Toner-Copier (1 unit) (Konika Minolata Bizhub 363)2	20	рс	145,000.00	20	7,250.00		7,250.00		7,250.00		7,250.00		

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
	!				Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
101	Toner, printer Brother HL5340D, TN3250	3	рс	10,800.00	3	3,600.00								
102	Toner,Copier (2units) Canon IR4570)	15	рс	75,000.00	15	5,000.00								
103	Toner, Printer (1 unit) (Brother HL53403 Laserprinter)	4	рс	16,000.00	4	4,000.00								
104	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) Black	25	рс	52,000.00	25	2,080.00								
105	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) cyan	25	рс	52,000.00	25	2,080.00								
106	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) Magenta	25	рс	52,000.00	25	2,080.00								
107	Toner,printer (1unit) (HP Laserjet Pro 200 color MFP) Yellow	25	рс	52,000.00	25	2,080.00								
108	Toner,printer (1unit) (HP Laserjet Pro M225dn, M201dw) Black	25	рс	52,000.00	25	2,080.00								
109	Toner,printer (2 units) (HP deskjet ink advantage 4615	3	рс	3,000.00	3	1,000.00								
	all-in-one) Black													
110	Toner,printer (2 units) (HP deskjet ink advantage 4615	3	рс	3,000.00	3	1,000.00								
	all-in-one) Cyan													
111	Toner,printer (2 units) (HP deskjet ink advantage 4615	3	рс	3,000.00	3	1,000.00								
	all-in-one) Magenta													
112	Toner,printer (2 units) (HP deskjet ink advantage 4615	3	рс	3,000.00	3	1,000.00								
	all-in-one) Yellow													
	PERSONNEL SECTION													
113	TONER CARTRIDGE COLOR BLACK (CF210A)	24	box	49,920.00	24	2,080.00								
114	TONER CARTRIDGE COLOR BLACK (JRJ 55X)	6	box	24,000.00	6	4,000.00								
115	TONER CARTRIDGE COLOR CYAN (CF212A)	12	box	24,960.00	12	2,080.00								
116	TONER CARTRIDGE COLOR MAGENTA (CF213A)	12	box	24,960.00	12	2,080.00								
117	TONER CARTRIDGE COLOR YELLOW (CF212A)	12	box	24,960.00	12	2,080.00								
			Total	3,407,100.00										
	2. NON-CONSUMABLE													
	a. PER SECTION													
118	Binder Stapler (24mm)	2	PC	3,000.00	2	1,500.00								
119	Calculator, 12 digits, dual power	22	рс	4,400.00	22	200.00								
120	Document Tray, Metal Type, 3 Layers	14	рс	4,760.00	14	340.00								
121	Extension Wire, 5 meters, 3 gangs	18	рс	4,860.00	18	270.00								
122	Puncher, Heavy Duty, 2 Hole	10	рс	1,234.30	10	123.43		658.25						
123	Ruler, 12", Plastic, Transparent	30	рс	300.00	30	10.00								
124	Scissors, 8", Metal Handle	15	рс	825.00	15	55.00		350.00						
125	Sharpener, Table Type, Heavy Duty	4	рс	1,180.00	4	295.00								
126	Stamp Pad, 3" * 5"	5	рс	145.30	5	29.06								

Part	Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
Saper with Staple Remover #35, Neavy Duty 20	No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
STORE COMMON USE OFFICE SUPPLIES SPECIFICALLY USED ONLY BY CONCERNEND SECTION STORE ST	1		•		İ	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	1
B. OTHER COMMONUSE OFFICE SUPPLIES SPECIFICALLY USED ONLY BY CONCERENED SECTION	127	Stapler with Staple Remover #35, Heavy Duty	20	рс	4,400.00	20	220.00		345.75						
USED ONLY PY CONCERNED SECTION				Total	25,104.60										
Account 70% enth, unscended, 500m1 5 bettle 450.00 5 90.00 90.00 90.00 90.00 10 10 10 10 10 10 10		B. OTHER COMMON-USE OFFICE SUPPLIES SPECIFICALLY													
Acohor, 70%, ethi, unscented, 500ml		USED ONLY BY CONCERENED SECTION													
Alcohol, 70%, ethyl, scented, 500ml		ACCOUNTING SECTION													
131 Aluminum Screw 2 : 100pcs	128	Alcohol, 70%, ethtl, unscented, 500ml	5	bottle	450.00	5	90.00		90.00		90.00		90.00		
Aluminum Saraw 3*, 100pcs	129	Alcohol, 70%, ethyl, scented, 500ml	10	bottle	700.00	10	70.00								
AVR (for computer and bundy clock) 5 pc 4,000.00 5 800.00	130	Aluminum Screw 2" , 100pcs	2	box	1,300.00	2	650.00		650.00		650.00		650.00		
Battery, size AA, alkaline, 4 pcs./packet 10	131	Aluminum Screw 3" , 100pcs	2	box	1,600.00	2	800.00		800.00		800.00		800.00		
Dater Date	132	AVR (for computer and bundy clock)	5	рс	4,000.00	5	800.00								
136 Dater, 2019 and above 1 pc 250.00 1 250.00	133	Battery, size AA, alkaline, 4 pcs./packet	10	pack	1,500.00	10	150.00								
136 DOUBLE SIDED TAPE 1" 5 roll 150.00 5 30.00 40.00	134	Dater	2	pcs	400.00	2	200.00								
Empty Box 12 x 15 x 10 200 pc 26,000,00 200 130,00	135	Dater, 2019 and above	1	рс	250.00	1	250.00								
138 Insecticide	136	DOUBLE SIDED TAPE 1"	5	roll	150.00	5	30.00		40.00						
139 NOTARIAL FEE	137	Empty Box 12 x 15 x 10	200	рс	26,000.00	200	130.00								
Rubber stamp - Certified True Copy 1	138	Insecticide	2	bottle	500.00	2	250.00		250.00		250.00		250.00		
Rubber stamp - PR with RMOP	139	NOTARIAL FEE	1	job	200.00	1	200.00								
Rubber stamp - Receive 1	140	Rubber stamp - Certified True Copy	1	рс	150.00	1	150.00								
BUDGET SECTION	141	Rubber stamp - PR with RMOP	4	рс	600.00	4	150.00								
2-in-1 Board (Whiteboard and Cork Board Combination), 1200 1 pc 6,000.00 1 6,000.00	142	Rubber stamp - Receive	1	рс	200.00	1	200.00								
x 900 mm, with silver aluminum frame		BUDGET SECTION													
144 Rubber Stamp 1 pc 200.00 1 200.00 I 200.00 I 200.00 I 200.00 I 200.00 I </td <td>143</td> <td>2-in-1 Board (Whiteboard and Cork Board Combination), 1200</td> <td>1</td> <td>рс</td> <td>6,000.00</td> <td>1</td> <td>6,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	143	2-in-1 Board (Whiteboard and Cork Board Combination), 1200	1	рс	6,000.00	1	6,000.00								
CASHIERING SECTION Image: Computation of the part		x 900 mm, with silver aluminum frame													
145 Accountable forms 60 pad 9,000.00 60 150.00 Image: Control of the cont	144	Rubber Stamp	1	рс	200.00	1	200.00								
146 Adding machine tape 100 roll 2,000.00 25 20.00 20.00		CASHIERING SECTION													
147 Adding Machine, 12 digits, DR-120 TM 1 unit 4,000.00 1 4,000.00 1 4,000.00 148 Alcohol, 70%, ethtl, unscented, 500ml 64 bottle 5,760.00 16 90.00 6 650.00 6 650.00 6 650.00 6 650.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 4 950.00 4 950.00 4 950.00 4 950.00 4 950.00 1 1 500.00 1 <	145	Accountable forms	60	pad	9,000.00	60	150.00								
148 Alcohol, 70%, ethtl, unscented, 500ml 64 bottle 5,760.00 16 90.00 10	146	Adding machine tape	100	roll	2,000.00	25	20.00	25	20.00	25	20.00	25	20.00		
149 Aluminum Screw 2" , 100pcs 24 box 15,600.00 6 650.00 6 650.00 6 650.00 6 650.00 6 650.00 6 650.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 9 </td <td>147</td> <td>Adding Machine, 12 digits, DR-120 TM</td> <td>1</td> <td>unit</td> <td>4,000.00</td> <td>1</td> <td>4,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	147	Adding Machine, 12 digits, DR-120 TM	1	unit	4,000.00	1	4,000.00								
150 Aluminum Screw 3", 100pcs 24 box 19,200.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 6 800.00 4 950.00 4 950.00 4 950.00 4 950.00 4 950.00 4 950.00 950.00 1 500.00 1 500.00 1 500.00 1 500.00 1 500.00 1 1 500.00 1 1 500.00 1 1 500.00 1 1 500.00 1 1 500.00 1 1 500.00 1 1 500.00 1 1 500.00 1 <	148	Alcohol, 70%, ethtl, unscented, 500ml	64	bottle	5,760.00	16	90.00	16	90.00	16	90.00	16	90.00		
151 Aluminum Screw, 4", 100pcs 16 box 15,200.00 4 950.00 4 950.00 4 950.00 4 950.00 152 Bag (for liaison) 1 pc 500.00 1 500.00 1 500.00 9 1 950.00 1	149	Aluminum Screw 2" , 100pcs	24	box	15,600.00	6	650.00	6	650.00	6	650.00	6	650.00		
152 Bag (for liaison) 1 pc 500.00 1 500.00	150	Aluminum Screw 3" , 100pcs	24	box	19,200.00	6	800.00	6	800.00	6	800.00	6	800.00		
	151	Aluminum Screw, 4", 100pcs	16	box	15,200.00	4	950.00	4	950.00	4	950.00	4	950.00		
153 Box (12 x 15 x 10) - brown color 100 pc 11,500.00 115.00 100 115.00	152	Bag (for liaison)	1	рс	500.00			1	500.00						
	153	Box (12 x 15 x 10) - brown color	100	рс	11,500.00		115.00					100	115.00		

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
154	Carbon Paper (Int'l Film 100's), blue	2	pack	1,360.00	1	680.00			1	680.00				
155	Check book/blank check, MDS	24	booklet	21,600.00	6	900.00	6	900.00	6	900.00	6	900.00		
156	Check book/blank check, TF	24	booklet	21,600.00	6	900.00	6	900.00	6	900.00	6	900.00		
157	Clear book, long, green	2	рс	160.00			2	80.00						
158	Cutter, big	2	рс	580.00			2	290.00						
159	Dater, 2019 and above	3	рс	750.00	3	250.00								
160	DOUBLE SIDED TAPE 1"	12	roll	210.00	3	30.00	3	40.00	3		3			
161	Duct Tape	12	roll	2,460.00	3	400.00	3	140.00	3	140.00	3	140.00		
162	Ergonomic Swivel Chair, with arm rest, BLACK, heavy duty	2	рс	9,000.00			2	4,500.00						
163	Extension wire with individual switch and individual fuse per	3	рс	3,000.00	3	1,000.00								
	outlet													
164	Highlighter, neon green	60	рс	1,320.00	15	22.00	15	22.00	15	22.00	15	22.00		
165	Highlighter, neon orange	60	рс	1,320.00	15	22.00	15	22.00	15	22.00	15	22.00		
166	Insecticide	12	bottle	3,000.00	3	250.00	3	250.00	3	250.00	3	250.00		
167	Note Post-It 1x3, neon green	80	pack	4,800.00	20	60.00	20	60.00	20	60.00	20	60.00		
168	Note Post-It 1x3, neon orange	80	pack	4,800.00	20	60.00	20	60.00	20	60.00	20	60.00		
169	Puncher, heavy duty, 2-hole	1	рс	660.00			1	660.00						
170	Ribbon, black, epson LX 310	6	рс	1,170.00	3	195.00			3	195.00				
171	RJ 45	2	рс	300.00	1	150.00			1	150.00				
172	Ruler, 12", transparent, plastic	2	рс	28.00	2	14.00								
173	Scissors, 8"	2	pair	400.00			2	200.00						
174	Sharpener, table type, heavy duty	1	рс	295.00			1	295.00						
175	Sign pen, 0.5mm (black)	160	рс	4,000.00	40	25.00	40	25.00	40	25.00	40	25.00		
176	Sign pen, 0.5mm (blue)	160	рс	4,000.00	40	25.00	40	25.00	40	25.00	40	25.00		
177	Stamp pad, felt pad, 60mm x 100mm	3	рс	135.00	3	45.00								
178	Staple Remover , Steel Scissor Type	5	рс	750.00			5	150.00						
179	Staple wire (for binder stapler 24mm)	16	box	560.00	4	35.00	4	35.00	4	35.00	4	35.00		
180	Staple wire #35	40	box	880.00	10	22.00	10	22.00	10	22.00	10	22.00		
181	Stapler #35 with staple remover, heavy duty	10	рс	3,400.00			10	340.00						
182	Tissue paper	240	roll	3,360.00	60	14.00	60	14.00	60	14.00	60	14.00		
183	Toner Cartridge Black (TN 2380)	60	box	81,750.00	15	1,400.00	15	1,250.00	15	1,400.00	15	1,400.00		
184	Umbrella	2	рс	1,600.00			2	800.00						
185	USB, 8GB	80	piece	27,200.00	40	340.00			40	340.00				
186	Warrant Register General Form 105	5	рс	2,500.00			5	500.00						

Item	Item Description/	Total				First Se	emester			Second 9	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	1
	GENERAL SERVICES SECTION													
187	Battery, size AA, alkaline, 4 pcs./packet	50	pack	7,500.00	50	150.00								
188	Battery, size AAA, alkaline, 4 pcs./packet	50	pack	7,500.00	50	150.00								
189	Tarpaulin printing 64x75"	3	job	1,800.00	3	600.00								
	SUPPLY SECTION													
190	Battery, size AA, alkaline, 4 pcs./packet	6	pack	900.00	6	150.00								
191	Battery, size AAA, alkaline, 4 pcs./packet	6	pack	900.00	6	150.00								
192	Cutter, big	10	рс		10			290.00						
193	DOUBLE SIDED TAPE 1"	5	roll	150.00	5	30.00		40.00						
194	DOUBLE SIDED TAPE 2"	5	рс	250.00	5	50.00								
195	Duct Tape for warehouse use	5	roll	600.00	5	120.00								
196	Fastener, screw type,1"	200	pair	1,200.00	200	6.00								
197	Fastener, screw type,2"	200	pair	1,200.00	200	6.00								
198	Garbage can with pedal(Plastic, medium)	3	pcs	450.00	3	150.00								
199	Gel Air Freshener 12 g, for hub-warehouse (Refillable with	6	pcs.	900.00	6	150.00								
	container)													
200	Gel Air Freshener 12 g, Refill	6	pcs.	900.00	6	150.00								
201	Gloves, warehouse gloves	10	pair	2,750.00	10	275.00								
202	Glue stick, 9"	5	рс	500.00	5	100.00								
203	Insecticide, 600 ml (environmental friendly) for hub-warehouse	24	bottle	7,200.00	24	300.00								
	and office use													
204	Pen, Permanent, Marker, JUMBO, blue (36), black (36) for	72	рс	8,280.00	72	115.00								
	hub-warehouse use													
205	PPE sticker, 10cm x 6cm, glossy, sticker type	1,000	рс	8,500.00	1,000	8.50								
206	Ring Binder Folder, BLUE, legal size	10	рс	4,000.00	10	400.00								
207	Rubber Stamp	5	рс	1,000.00	5	200.00								
208	Rugby	2	bot	120.00	2	60.00								
209	Staple Remover , Steel Scissor Type	6	рс		6			150.00						
210	Staple Wire Remover Heavy-Duty scissor type	1	pcs	250.00	1	250.00								
211	Stretching film	10	roll	4,500.00	10	450.00								
212	Tape, Packaging, 2", 100 meters	200	roll	12,000.00	200	60.00								
213	Tape,transparent, 2"	20	roll	600.00	20	30.00								
214	Twine, plastic, one kilo per roll	5	roll	500.00	5	100.00								
215	Umbrella	6	рс	1,800.00	6	300.00								

Part	Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
Second Process 10	No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
TRANSPORT SECTION						Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	1
Tarpaulin printing 64x75" 4 job 2,400.00 4 600.00 5 600.00 6 6 6 6 6 6 6 6 6	216	USB, 8GB	10	piece	3,400.00	10	340.00				340.00				
MSD CHIEF		TRANSPORT SECTION													
Alcohol, 70%, ethyl, scented, 500ml 12 bottle 840.00 12 70.00	217	Tarpaulin printing 64x75"	4	job	2,400.00	4	600.00								
Aluminum Screw 2 1/2" 1 box 50,00 1 650,00		MSD CHIEF													
220 Aluminum Screw 2", 100pcs 1 box 650.00 1 650.00	218	Alcohol, 70%, ethyl, scented, 500ml	12	bottle	840.00	12	70.00								
221 Aluminum Screw 3*, 10pcs 1 box 800.00 1 800.00	219	Aluminum Screw 2 1/2"	1	box		1							675.00		
Battery, size AA, alkaline, 4 pcs/packet 2 pack 300.00 2 150.00	220	Aluminum Screw 2" , 100pcs	1	box	650.00	1	650.00		650.00		650.00		650.00		
Battery, size AAA, alkaline, 4 pcs/packet 2 pack 300.00 2 150.00	221	Aluminum Screw 3" , 100pcs	1	box	800.00	1	800.00		800.00		800.00		800.00		
Box (12 x 15 x 10) - brown color 10	222	Battery, size AA, alkaline, 4 pcs./packet	2	pack	300.00	2	150.00								
Chair for Conference Room With Arm, Heavy Duty Black(Sambag Conference Room)	223	Battery, size AAA, alkaline, 4 pcs./packet	2	pack	300.00	2	150.00								
Black(Sambag Conference Room)	224	Box (12 x 15 x 10) - brown color	10	рс	1,150.00	10	115.00						115.00		
226 Check book/blank check, MDS 5 booklet 4,500.00 900.00 5 900.00	225	Chair for Conference Room With Arm, Heavy Duty	12	рс.	60,000.00	12	5,000.00								
227 Clear book, long, green 5 pc 5 80.00 80.00 9 9 9 10		Black(Sambag Conference Room)													
228 Clear book, Long, Red 5 pc 400.00 5 80.00 <td>226</td> <td>Check book/blank check, MDS</td> <td>5</td> <td>booklet</td> <td>4,500.00</td> <td></td> <td>900.00</td> <td>5</td> <td>900.00</td> <td></td> <td>900.00</td> <td></td> <td>900.00</td> <td></td> <td></td>	226	Check book/blank check, MDS	5	booklet	4,500.00		900.00	5	900.00		900.00		900.00		
229 Combi Plastic Binding Comb 10 pc 1,000.00 10 100.00 1 199.00 1 199.00 1 199.00 1 199.00 1 199.00 1 199.00 1 1 199.00 1	227	Clear book, long, green	5	рс		5			80.00						
230 Cork Board with aluminum frame 1 pc 199.00 1 199.00 0 1 199.00 0 1 199.00 0	228	Clear book, Long, Red	5	рс	400.00	5	80.00								
231 Dater 4 pcs 800.00 4 200.00 5 200.00 6 7 6 7 6 7 6 7 7 9 2 2 5 9 2 2 5 <td>229</td> <td>Combi Plastic Binding Comb</td> <td>10</td> <td>рс</td> <td>1,000.00</td> <td>10</td> <td>100.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	229	Combi Plastic Binding Comb	10	рс	1,000.00	10	100.00								
232 DOUBLE SIDED TAPE 1" 33 roll 1,320.00 30.00 33 40.00 5 5 pc 250.00 5 50.00 5 50.00 5 50.00 5 140.00	230	Cork Board with aluminum frame	1	рс	199.00			1	199.00						
233 DOUBLE SIDED TAPE 2" 5 pc 250.00 5 50.00	231	Dater	4	pcs	800.00	4	200.00								
234 Duct Tape 1 roll 400.00 1 400.00 140.00 140.00 140.00 140.00	232	DOUBLE SIDED TAPE 1"	33	roll	1,320.00		30.00	33	40.00						
	233	DOUBLE SIDED TAPE 2"	5	рс	250.00	5	50.00								
235 Ergonomic Swivel Chair, with arm rest, BLACK, heavy duty 4 pc 4,500.00	234	Duct Tape	1	roll	400.00	1	400.00		140.00		140.00		140.00		
	235	Ergonomic Swivel Chair, with arm rest, BLACK, heavy duty	4	рс		4			4,500.00						
236 Folder, tagboard, long 150 pc 1,200.00 150 8.00 8.00 8.00 8.00	236	Folder, tagboard, long	150	рс	1,200.00	150	8.00		8.00		8.00		8.00		
237 Index Card with lines 4 pack 200.00 4 50.00	237	Index Card with lines	4	pack	200.00	4	50.00								
238 LBP MDS, (blank check), Acct. #2014-9014-27 @ 4 booklet 3,200.00 4 800.00	238	LBP MDS, (blank check), Acct. #2014-9014-27 @	4	booklet	3,200.00	4	800.00								
800.00/booklet		800.00/booklet													
239 Mounting Tape, heavy duty, 1" x 60 " 1 roll 300.00 1 300.00	239	Mounting Tape, heavy duty, 1" x 60 "	1	roll	300.00	1	300.00								
240 Mouse pad 4 pcs 200.00 4 50.00	240	Mouse pad	4	pcs	200.00	4	50.00								
241 Notarization 1 job 300.00 1 300.00	241	Notarization	1	job	300.00	1	300.00								
242 Note Post-It 1x3, neon green 12 pack 720.00 12 60.00 60.00 60.00 60.00	242	Note Post-It 1x3, neon green	12	pack	720.00	12	60.00		60.00		60.00		60.00		
243 Paper - Bondpaper , colored, substance 24, long 2 reams 696.00 2 348.00	243	Paper - Bondpaper , colored, substance 24, long	2	reams	696.00	2	348.00								
244 Plastic Cover #3 1 roll 850.00 1 850.00	244	Plastic Cover #3	1	roll	850.00			1	850.00						
245 Ring Bind for Manual 1 pc 75.00 1 75.00	245	Ring Bind for Manual	1	рс	75.00			1	75.00						

Item	Item Description/	Total				First S	emester			Second 9	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
246	Ring binder,two holes,blue	20	рс	3,000.00	20	150.00								
247	Rubber Stamp	4	рс	800.00	4	200.00								
248	Rubber stamp - Receive	2	рс	400.00	2	200.00								
249	Rubber Stamp (Big)	2	рс	200.00			2	100.00						
250	Rubber Stamp (Small)	1	рс	50.00			1	50.00						
251	Stamp Pad, Red	1	рс	250.00	1	250.00								
252	Staple Remover super strength stainless steel	1	рс	52.00	1	52.00								
253	Sticker Paper	4	pack	212.00			4	53.00						
254	Tape, Double Sided , 2"	5	rolls	240.00	5	48.00								
255	Tarpaulin for "Newly Promoted / Appointed Employees of DOH	2	рс	240.00			2	120.00						
	RO7", 2ft x 3ft													
256	Tarpaulin, 24" x 36" (Printing w/ lamination)	2	рс	480.00			2	240.00						
257	Tarpaulin, 45" X 76" (Printing w/ lamination)	3	рс	2,310.00			3	770.00						
258	Tarpaulin, 61.75 x 39.5"	1	рс	900.00	1	900.00								
259	Toner Cartridge Black (TN 2380)	3	box	3,750.00		1,400.00	3	1,250.00		1,400.00		1,400.00		
260	Transparent TAPE 1" x 90m	15	roll	341.25			15	22.75						
261	Transparent TAPE 2" x 90m	30	roll	1,162.50			30	38.75						
262	Whiteboard Marker Broad, Red, Blue, Black	3	рс	198.00			3	66.00						
263	Whiteboard Marker Fine, Red,Blue,Black	2	рс	90.00			2	45.00						
	INFORMATION AND COMMUNICATION UNIT													
264	Card	1	box	3,500.00	1	3,500.00								
265	Laminating Film, Thick	1	roll	3,000.00	1	3,000.00								
266	Scissors, 8"	2	pair		2			200.00						
267	Storage Box, plastic, large	2	box	2,000.00	2	1,000.00								
268	Storage Box, plastic, small	2	box	1,000.00	2	500.00								
269	whiteboard 48 inches x 36 inches	1	рс	3,000.00	1	3,000.00								
	LIBRARY													
270	Battery, size AA, alkaline, 4 pcs./packet	1	pack	150.00	1	150.00								
271	Battery, size AAA, alkaline, 4 pcs./packet	1	pack	150.00	1	150.00								
272	Dater	1	pcs	200.00	1	200.00								
273	Insecticide	1	bottle	250.00	1	250.00		250.00		250.00		250.00		
274	Plastic Cover # 4	1	roll	1,100.00	1	1,100.00								
	PROCUREMENT SECTION													
275	Carbon Paper (Int'l Film 100's), blue	1	pack	680.00	1	680.00				680.00				

Item	Item Description/	Total				First S	emester			Second 9	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
•					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
276	Clock (Wall)	1	рс	500.00	1	500.00								
277	Construction paper,short,light blue	5	рс	15.00	5	3.00								
278	Construction paper,short,light yellow	5	рс	15.00	5	3.00								
279	Construction paper,short,orange	5	рс	15.00	5	3.00								
280	Construction paper,short,yellow green	5	рс	15.00	5	3.00								
281	Dater	5	pcs	1,000.00	5	200.00								
282	Door Knob	2	рс	1,600.00	2	800.00		300.00						
283	Double Clip backfold 12pcs / box	5	box	325.00	5	65.00								
284	DOUBLE SIDED TAPE 1"	5	roll	150.00	5	30.00		40.00						
285	DOUBLE SIDED TAPE 2"	10	рс	500.00	10	50.00								
286	Duct Tape	25	roll	10,000.00	25	400.00		140.00		140.00		140.00		
287	Fastener, plastic 50's	50	box	2,250.00	50	45.00		45.00		45.00		45.00		
288	Fastener, screw type,1"	150	pair	900.00	150	6.00								
289	Fastener, screw type,2"	150	pair	900.00	150	6.00								
290	HANDBOOK On Philippine Government Procurement (RA	20	booklet	925.60	20	46.28								
	9184), 8th Edition													
291	Heavy-Duty Staple Wire	10	рс	2,000.00	10	200.00								
292	Heavy-Duty Stapler	3	рс	3,900.00	3	1,300.00								
293	Index Box 3 x 5	4	рс	600.00	4	150.00								
294	Index Box 5 x 8	6	рс	1,110.00	6	185.00								
295	Index Card with lines	25	pack	1,250.00	25	50.00								
296	Ink, stamp pad, 946 ml, violet	3	bottle	360.00	3	120.00		120.00		120.00		120.00		
297	Loose Leaf Cover 8 1/2 x 14 (color yellow at upper portion)	16	prs.	1,440.00	16	90.00								
298	Loose Leaf Cover 8 1/2 x 14 (color red with color combination	16	prs.	1,440.00	16	90.00								
	blue at the upper portion)													
299	Loose Leaf Cover Color Orange with Yellow Color at the upper	16	pairs	1,440.00	16	90.00								
	portion													
300	Loose Leaf Cover size A3 with Plastic Cover (color skyblue	6	prs.	1,200.00	6	200.00								
	with combination color dark blue at the upper potion													
301	Loose leaf cover,long	25	pair	5,000.00	25	200.00								
302	Mouse pad	15	pcs	750.00	15	50.00								
303	Paper - Bondpaper , colored, substance 24, long	2	reams	696.00	2	348.00								
304	Ribbon Film PC 402RF, (brother Fax-878)	1	roll	1,290.00	1	1,290.00								
305	Ring binder,two holes,blue	500	рс	75,000.00	500	150.00								

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
306	Rubber Stamp	5	рс	1,000.00	5	200.00								
307	Rubber stamp - PR with RMOP	2	рс	300.00	2	150.00								
308	Rubber stamp - Receive	3	рс	600.00	3	200.00								
309	Rubber stamp - signature facsimile of MS. THELMA B.	1	рс	150.00	1	150.00								
	AMANTE													
310	Rugby	1	bot	60.00	1	60.00								
311	Stamp, Name of Mrs. Elizabeth P. Tabasa	1	рс		1					300.00				
312	Staple Remover super strength stainless steel	7	рс	364.00	7	52.00								
313	Staple Wire Remover Heavy-Duty scissor type	5	pcs	1,250.00	5	250.00								
314	Stapler with remover	5	рс	1,845.00	5	369.00				369.00				
315	Tape - Duct Tape, Gray, 2"	25	roll	2,750.00	25	110.00								
316	Tape Despenser	4	рс	700.00	4	175.00				175.00				
317	Tape transparent 1/2" x 90	3	roll	36.00	3	12.00								
318	Tape,transparent, 2"	50	roll	1,500.00	50	30.00								
319	Triple AAA Battery (2 pcs per pack) rechargeable	10	pack	5,200.00	10	520.00		520.00						
	PERSONNEL SECTION													
320	Adapter, Universal	2	рс	55.00	1	55.00	1							
321	Alcohol, 70%, ethtl, unscented, 500ml	9	bottle	810.00		90.00	3	90.00	3	90.00	3	90.00		
322	Alcohol, 70%, ethyl, scented, 500ml	6	bottle	420.00	6	70.00								
323	Aluminum Screw 3", 100pcs	4	box	3,200.00	4	800.00		800.00		800.00		800.00		
324	Banner for "Philippine Civil Service Anniversary", 6ft x 8ft	1	рс	960.00					1	960.00				
325	Battery, size AA, alkaline, 4 pcs./packet	3	pack	450.00	3	150.00								
326	Battery, size AAA, alkaline, 4 pcs./packet	2	pack	300.00	2	150.00								
327	Calculator, 12 digits, dual power	2	рс		2			800.00						
328	Clear book, long, green	3	рс		3			80.00						
329	Compensatory Time Off Cards	1,000	pcs	7,000.00	500	7.00	500	7.00						
330	Dater, 2018 above, medium	1	pcs	200.00					1	200.00				
331	Digital Voice Recorder	1	piece	5,500.00	1	5,500.00								
332	DOUBLE SIDED TAPE 1"	10	roll	150.00	5	30.00		40.00	5					
333	Duct Tape	4	roll	1,080.00	2	400.00		140.00		140.00	2	140.00		
334	Eraser, correction tape refill	60	рс	3,720.00	30	62.00		62.00	30	62.00		62.00		
335	Ergonomic Swivel Chair, with arm rest, BLACK, heavy duty	7	рс		7			4,500.00						
336	Fastener, plastic 50's	20	box	900.00	10	45.00		45.00	10	45.00		45.00		
337	Folder, long, WHITE	50	рс		50									

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
	!				Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
338	Garbage can with pedal(Plastic, medium)	2	pcs	300.00	2	150.00								
339	Glue Stick	10	pcs	100.00			10	10.00						
340	Highlighter, neon green	10	рс	200.00	5	20.00			5	20.00				
341	Highlighter, neon orange	10	рс	200.00	5	20.00			5	20.00				
342	Index Card with lines	5	pack	250.00	5	50.00								
343	Ink Stamps - NAME TAG	2	рс	700.00	2	350.00								
344	Leave Cards	5,000	pcs	35,000.00	5,000	7.00		7.00						
345	Liquid Glue 473 ml	1	tube	250.00			1	250.00						
346	Marker Pen, Permanent, broad (black)	25	рс	625.00	25	25.00		25.00		25.00		25.00		
347	Masking Tape, 48 mm	15	roll		15									
348	Mouse pad	6	pcs	300.00	6	50.00								
349	Pencil	20	pcs		20									
350	Plastic Envelope with handle	10	рс		10									
351	Rubber Stamp	2	рс	400.00	2	200.00								
352	Scissors, 8"	6	pair		6			200.00						
353	Sharpener, table type, heavy duty	2	рс		2			295.00						
354	Sign pen, 0.5 mm (green)	15	рс	450.00	15	30.00								
355	Sign pen, 0.5mm (black)	40	рс	1,000.00	40	25.00		25.00		25.00		25.00		
356	Sign pen, 0.5mm (blue)	30	рс	750.00	30	25.00		25.00		25.00		25.00		
357	Stamp pad ink, 946 ml, violet	10	bottle	1,000.00	10	100.00		100.00		100.00		100.00		
358	Staple Remover , Steel Scissor Type	1	рс		1			150.00						
359	Staple wire #35	25	box	550.00	25	22.00		22.00		22.00		22.00		
360	Tape, Packaging, 2", 100 meters	5	roll	300.00	5	60.00								
361	Tarpaulin for "Newly Promoted / Appointed Employees of DOH	12	рс		12			120.00						
	RO7", 2ft x 3ft													
362	Tissue paper	40	roll	560.00	40	14.00		14.00		14.00		14.00		
363	Toner Cartridge Black (TN 2380)	40	box	54,500.00	10	1,400.00	10	1,250.00	10	1,400.00	10	1,400.00		
364	Triple AAA Battery (2 pcs per pack) rechargeable	5	pack	2,600.00	5	520.00		520.00						
365	Umbrella	1	рс	300.00	1	300.00								
366	USB 4GB	15	piece	3,510.00	15	234.00								
367	USB, 8GB	6	piece	2,040.00	6	340.00				340.00				
368	whiteboard pen	5	рс	185.00	5	37.00								
	OFFICE SUPPLIES TOTAL			3,810,090.19										

Item	Item Description/	Total				First Se	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
	II. SEMI-EXPANDABLE EQUIPEMENT AND FURNITURE													
	A. COMMON-USE/REGULAR/STANDARD OFFICE/													
	IT/TRAINING EQUIPMENT/FURNITURE													
	a. PER EMPLOYEE													
369	21' HD Led Monitor	2	unit	29,998.00	2	14,999.00								
370	Chair (Monobloc, without arm rest, beige/white)		PC			280.80								
371	Chair (Steel, with cushion)	10	рс	25,000.00	10	2,500.00								
372	Chair, Ergonomic, with roller		pcs							4,500.00				
373	Computer Desk Top - CPU, Monitor, Keyboard, Mouse, UPS,	3	unit	44,970.00	3	14,990.00						14,999.00		
	AVR													
374	Folding Table, 24ft x 48ft	1	unit	4,000.00	1	4,000.00								
375	Hi-Bac Executive Chair w/arm, with BIFMA gaslift, Mesh Black,	4	рс	29,200.00	4	7,300.00								
	Metal base chrome color													
376	1 0.00	3	рс	15,000.00	3	5,000.00								
377	Working Table, plastic		рс							1,500.00				
378	Workstation (good for 1 person Table Top		units			13,500.00								
379	Workstation (good for 4 person Table Top		units			9,625.00								
			Total	148,168.00										
	b. PER SECTION/DIVISION													
380	16 Ports Gigabit LAN Switch	1	unit	4,300.00	1	4,300.00				5,000.00				
381	4 Ports Router		рс			5,000.00								
382	4 Ports Wireless Router		рс			4,000.00								
383	40" Monitor	2	рс	29,998.00	2	14,999.00								
384	8 Ports Lan Switch Gigabit		рс			2,000.00								
385	Adapter 9V		рс			500.00								
386	Adaptor, Universal	1	рс	55.00	1	55.00								
387	Airconditioner		unit			14,990.00								
388	AVR - Automatic Voltage Regulator 500 watts	9	рс	4,500.00	9	500.00								
389		3	unit	12,000.00	3	4,000.00		4,000.00						
390	Barcode Scanner	1	unit	5,000.00					1	5,000.00				
391	Battery Charger		рс			1,500.00								
392	Cabinet, Steel, 72" * 36" * 18" (4 drawers)		рс											
393	Camera, Digital		unit											
394	Computer Monitor (LED)	6	unit	54,000.00	6	9,000.00								

Item	Item Description/	Total				First S	emester			Second 9	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
395	Copier (free use of machine)		рс											
396	Cordless Phone with base charger		unit							4,000.00				
397	CPU	9	unit	89,994.00	6	14,999.00	3							
398	CPU Motherboard		unit					3,000.00						
399	Crimper		рс			500.00								
400	Digital Voice Recorder		рс			8,500.00								
401	Duplicating Machine(free use of machine)		рс											
402	Electric Tape	5	roll	200.00	5	40.00								
403	Extension Cord, 3m	1	рс	120.00	1	120.00								
404	Extension Wire	4	рс	2,000.00	4	500.00								
405	EXTERNAL HARD DISK 1 Terabyte 2.5"		unit			3,300.00								
406	Facsimile Machine		unit							7,250.00				
407	Fax Machine (selected sections only)		рс											
408	Hard Disk	3	рс	9,000.00	3	3,000.00								
409	HDMI connector, male to female	2	unit	1,000.00	2	500.00								
410	HDMI cable, 10m	3	unit	3,900.00	3	1,300.00								
411	HDMI splitter, 4 ports	1	unit	1,000.00	1	1,000.00								
412	HDMI to VGA Adaptor	1	рс	600.00	1	600.00								
413	HP INK 680 (BLACK)		рс			550.00								
414	HP INK 680 (COLORED)		рс			550.00								
415	LAN Cable Tester		рс			300.00								
416	LAN Ethernet Cable		box							3,800.00				
417	Laptop/Netbook		unit							14,995.00				
418	LED Screen Rental, Lights and Sound System		job							80,000.00				
419	Length/Height Board		pcs			4,000.00								
420	Micro SD card, 64GB	2	unit	1,700.00	2	850.00								
421	MICROPHONE		unit			1,000.00								
422	Mouse		рс							300.00				
423	Mouse,Keyboard	7	unit	4,550.00	7	650.00				600.00				
424	Multi Media Projector		unit			14,990.00								
425	Network Switch		unit			4,500.00								
426	Network Switch (Managed)		unit			14,999.00								
427	Portable External Hard Drive, 2TB, USB 3.0, slim portable		pcs							5,000.00				
428	Power Supply		рс			750.00		500.00						

Item	Item Description/	Total				First S	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
429	Printer with Scanner, (free use of machine)		unit											
430	Printer, Colored Continuous Ink Supply (CIS), four-in-one, with		unit									8,000.00		
	flat bed, auto document feeder, low priced ink cartridges													
	(consumables)													
431	Printer, Colored, four-in-one, with flat bed, auto document		unit									8,000.00		
	feeder, low price ink cartridges (consumables)													
432	PRINTER/SCANNER/PHOTOCOPIER		unit			14,999.00								
433	Projector WIFI Dongle		unit			2,500.00								
434	PVC Moulding 1"x 8Ft.		pcs			45.00								
435	RAM		рс			2,000.00								
436	RAM, KVR1333D3N9 4G		unit							2,500.00				
437	Rechargeable 9V Battery		рс			700.00								
438	Rechargeable AAA Battery	18	рс	9,000.00	18	500.00								
439	Reflector for Camera Light		рс					1,000.00						
440	RG - II Wire		pcs							50.00				
441	RJ 45		pack			8.00								
442	SD Card 32GB		рс					700.00						
443	Soldering LED		roll			518.00								
444	Telephone Box		рс							50.00				
445	Telephone Wire		m							200.00				
446	Thermal Paste		рс			150.00								
447	Tripod		рс			1,500.00								
448	UPS 650 VA	26	unit	102,500.00	23	4,000.00	3	3,500.00						
449	UPS AMPS : (650VA), Voltage : 150V-260V		unit			3,500.00								
450	UPS Battery		рс			566.50								
451	UPS Battery, LA 1270 (12V, 7 Ah/20HR)	4	unit		4					1,800.00				
452	UPS(Uninterruptable Power Supply)		unit			2,400.00								
453	USB Wifi Receiver, 150 Mbps, Mini Wireless N USB Adapter		pcs							1,000.00				
454	USB WIFI Router Receiver		рс			800.00								
455	UTP Cable,cat5e		box			3,800.00								
456	Video Camera		unit			14,999.00								
457	Wifi Reciever (USB)		unit			2,000.00								
458	Wireless Access Point		unit			14,999.00								
459	Wireless Keyboard and Mouse		set			1,200.00								

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
		ŀ			Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
460	Wireless Telephone		unit			1,000.00								
			Total	335,417.00										
	SEMI-EXPANDABLE EQUIPEMENT AND FURNITURE TOTAL			483,585.00										
	XL Other Professional Services													
	III FUEL, OIL AND LUBRICANTS EXPENSE													
	TRANSPORT SECTION													
461	Air freshener	100	lot	23,000.00	100	230.00								
462	Battery Water	20	Itrs	24,000.00	20	1,200.00								
463	Brake Fluid	500	lot	375,000.00	500	750.00								
464	Chamoise	800	pcs	20,000.00	800	25.00								
465	Coolant	15	Itrs	9,000.00	15	600.00								
466	Diesel	15,000	Itrs	825,000.00	15,000	55.00								
467	Engine Oil (diesel)	200	Itrs	160,000.00	200	800.00								
468	Engine Oil (gasoline)	200	Itrs	120,000.00	200	600.00								
469	Fuel, Oil and Lubricants	1	lot	1,500,000.00	1	1,500,000.00								
470	Gasoline	12,000	Itrs	720,000.00	12,000	60.00								
471	Oil Filter	150	Itrs	34,500.00	150	230.00								
472	Tire black	150	Itrs	35,250.00	150	235.00								
473	Trekker	150	Itrs	30,000.00	150	200.00								
	FUEL, OIL AND LUBRICANTS EXPENSE TOTAL			3,875,750.00										
	IV POSTAGE AND DELIVERY EXPENSE													
	RECORDS SECTION / ICTU													
474	Mailing Services Terms and Conditions	1	year	360,000.00	1	360,000.00								
	POSTAGE AND DELIVERY EXPENSE TOTAL			360,000.00										
	V INTERNET SUBSCRIPTION EXPENSE													
	VI RENT-BUILDING AND STRUCTURE EXPENSE													
	SUPPLY SECTION													
475	Rent Building	1	job	4,000,000.00	1	4,000,000.00								
	RENT-BUILDING AND STRUCTURE EXPENSE TOTAL			4,000,000.00										
	VII RENT-LAND EXPENSE													
	VIII RENT-EQUIPMENT EXPENSE													

Item	Item Description/	Total				First Se	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
	IX RENT-MOTOR VEHICLE EXPENSE													
	X REPRESENTATION EXPENSE													
	PROCUREMENT SECTION													
476	Representation Expense	1	job	30,000.00	1	30,000.00								
PLAI	<u>INING</u>													
	A. Management Support Division (MSD) - Strategic													
	Planning Pre-Workshop and Coordinative Meeting													
	REPRESENTATION EXPENSE TOTAL			30,000.00										
	XI TRANSPORTATION AND DELIVERY													
	XII SUBSCRIPTION EXPENSE													
	XIII OTHER GENERAL SERVICES													
	GENERAL SERVICES SECTION													
477	4x8 Philippine flag	5	рс	2,500.00	5	500.00								
	SUPPLY SECTION													
478	Cable tie, 100s/pack	2	pack	240.00	2	120.00								
479	Calibration of hydrometer / digital thermometer	4	job	8,000.00	4	2,000.00								
480	Coated String Knit Work Gloves	20	pair	2,000.00	20	100.00								
481	Digital Weigh Scale, 300kg	1	unit	20,000.00	1	20,000.00								
482	Electrical Tape	20	roll	3,000.00	20	150.00								
483	Evaporative Air Cooler	4	unit	160,000.00	4	40,000.00								
484	Faucet	20	рс	4,000.00	20	200.00								
485	Fluorescent tube / bulb, LED	50	рс	17,500.00	50	350.00								
486	Freight and handling services	1	job	6,000,000.00	1	6,000,000.00								
487	Hand Lift Pallet Truck, 2.5 tons	1	unit	20,000.00	1	20,000.00								
488	Hydrometer / Digital Thermometer, calibrated	1	unit	6,000.00	1	6,000.00								
		30			30	170.00								
490	Installation of Airconditioning Units at Hub-Warehouse	1	job	100,000.00	1	100,000.00								
491	LED Bulb 3 watts	20	рс	1,900.00	20	95.00								
492	LED Bulb 5 watts	20	рс	1,900.00	20	95.00								
493	Manual Hand Stacker, 1 ton	1	unit	100,000.00	1	100,000.00								
494	Paging System	1	job	50,000.00	1	50,000.00								

Item	Item Description/	Total				First Se	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
495	Rat trap (cage trap)	4	рс	1,000.00	4	250.00								
496	Rat trap (glue trap)	100	рс	500.00	100	5.00								
497	Refilling of fire exntinguisher	4	рс	4,000.00	4	1,000.00								
498	Water dispenser, big, with hot and cold	2	unit	10,000.00	2	5,000.00								
	OTHER GENERAL SERVICES TOTAL			6,517,640.00										
	XIV JANITORIAL SERVICES EXPENSE													
	XV SECURITY SERVICES EXPENSE													
	XVI REPAIR AND MAINTENANCE-BUILDING													
	GENERAL SERVICES SECTION													
499	1/2 Plywood (M)	15	sheets	13,500.00	15	900.00								
500	1/2" PE Pipe Coupling	5	pcs	1,000.00	5	200.00				60.00				
501	1/2" PVC C-clamp	3	pcs	750.00	3	250.00				3.00				
502	1/8 x 1" Flat Bar	6	length	5,100.00	6	850.00				308.00				
503	3/0" Washer	6	pcs	720.00	6	120.00		1.00						
504	3/16 x 2 Tox Screws	50	pcs	50.00	50	1.00				3.00				
505	3/4 Plywood (M)	20	sheets	26,000.00	20	1,300.00								
506	4 Gang Outlet	1	meters	85.00			1	85.00						
507	Acrytex gloss white	10	gals	8,000.00	10	800.00								
508	Acrytex primer	10	gals	7,500.00	10	750.00								
509	Acrytex reducer	10	gals	4,000.00	10	400.00								
510	Aerotape	5	roll	1,900.00	5	380.00								
511	Angle valve	8	рс	1,344.00	8	168.00								
512	Angle valve 1/2x1/2	6	pcs	1,740.00	6	290.00								
513	Angle valve 1/2x1/4	6	pcs	1,740.00	6	290.00								
514	Angle valve, 1/2x1/2	6	pcs	1,740.00	6	290.00				252.00				
515	Angular (Alpha 21)	4	pcs	1,400.00	4	350.00		181.00						
516	Apollo Rugby (Contact Cement)	2	gals	1,600.00	2	800.00								
517	Assembly Telephone Cord	15	pcs	1,050.00	15	70.00								
518	Auto Lacquer Primer Surfacer	20	gal	14,000.00	20	700.00		650.00						
519	Auto Lacquer White	20	gal	14,000.00	20	700.00								
520	Automotive Lacquer thinner(Black)	20	gals	16,000.00	20	800.00								
521	Baby roler with tray	25	set	1,500.00	25	60.00								
522	Ball Valve 1"	2	pcs	1,100.00	2	550.00				675.00				

No. General Specification Qty. Unit Total Amount Q1 Q2 Q3 Q4 Procurement Method 523 Ball Valve 1/2" 4 pcs 1,220.00 2 350.00 2 260.00 Init Cost Qty. Unit Cost Qty. Qty. Unit Cost Qty. Qty. Unit Cost Qty. Qty.	SOURCE OF
523 Ball Valve 1/2" 4 pcs 1,220.00 2 350.00 2 260.00 50.00	FUND
524 Bearing 2 pc 160.00 2 80.00 250.00 </th <th></th>	
525 Bended handle 3 pcs 750.00 3 250.00 25.00 25.00 526 526 Blade 4 pc 168.00 4 42.00 527 527 527 528 Filler 12 gal 6,000.00 12 500.00 550.00	
526 Blade 4 pc 168.00 4 42.00 550.00 <td></td>	
527 Body Filler 12 gal 6,000.00 12 500.00 550.00 528 Bolt & Knot 1/2 x 3/8 30 pcs 300.00 30 10.00 529 Bolt 18MMx40MMx1.5 1 pc 161.00 1 161.00 3.00 530 Bolt 5/16 x 2 L-S 30 pc 300.00 30 10.00 3.00 531 Bolt with nut # 16 8 pc 64.00 8 8.00	
528 Bolt & Knot 1/2 x 3/8 30 pcs 300.00 30 10.00	
529 Bolt 18MMx40MMx1.5 1 pc 161.00 1 161.00 0	
530 Bolt 5/16 x 2 L-S 30 pc 300.00 30 10.00 3.00 531 Bolt with nut # 16 8 pc 64.00 8 8.00 8	
531 Bolt with nut # 16 8 pc 64.00 8 8.00	
532 Bolt with nut 3/8x4 30 pcs 300.00 30 10.00 10.00	
533 Bulletin Red (OTC) 50 pint 4,500.00 50 90.00 90.00	
534 Burnt Umber (OTC) 50 pt 3,500.00 50 70.00	
535 Bushing 15 pcs 600.00 15 40.00	
536 Capacitor 1 pc 260.00 1 260.00	
537 Cement 30 bags 5,700.00 30 190.00	
538 CFL Bulb, 9 watts 50 pcs 6,000.00 50 120.00 70.00	
539 Charcoal tape 4" 5 roll 900.00 5 180.00	
540 Circuit Breaker 20 amps 5 pcs 2,000.00 5 400.00	
541 Circuit Breaker 30 amps 5 pcs 2,000.00 5 400.00	
542 Circuit Breaker 40 amps 5 pcs 2,000.00 5 400.00	
543 Circuit Breaker w/ enclosure, Single pole (30 Amps) 2 pcs 800.00 2 400.00	
544 Coil Cleaner 6 gal 4,800.00 6 800.00	
545 Common nails # 3 10 kg 500.00 10 50.00	
546 Common nails #1" 10 kg 600.00 10 60.00 52.00	
547 Common nails #2" 10 kg 800.00 10 80.00 47.00	
548 Common nails #3" 10 kg 500.00 10 50.00 44.00	
549 Common nails #4" 10 kg 600.00 10 60.00 43.00	
550 Concrete nails #2 1/2 10 kg 700.00 10 70.00 80.00	
551 Concrete nails #3" 10 kg 600.00 10 60.00 80.00	
552 Concrete nails #4" 10 kg 800.00 10 80.00 80.00	
553 Connector 4/0 3 pc 750.00 3 250.00	
554 Copper tube 3/4 4 ft 300.00 4 75.00	
555 Copper tube 3/8 3 ft 90.00 3 30.00	
556 Coupling 1" 10 pcs 420.00 10 42.00 18.00	

Item	Item Description/	Total				First S	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
557	Coupling 1/2"	10	pcs	420.00	10	42.00		8.00						
558	Coupling 2"	10	pcs	450.00	10	45.00		95.00						
559	Coupling 3/4"	10	pcs	460.00	10	46.00		12.00						
560	Coupling 5/8	10	pcs	350.00	10	35.00								
561	Coupling copper 3/4	10	pcs	360.00	10	36.00								
562	Coupling copper 3/8	10	pcs	350.00	10	35.00								
563	Coupling G I 1/2"	12	pcs	1,872.00	12	156.00				17.00				
564	Cut Off Wheel	2	рс	560.00	2	280.00								
565	Cut Off wheel 14" for steel	10	pcs	5,650.00	10	565.00				182.00				
566	Cut Off Wheel 4"	4	рс	172.00	4	43.00								
567	Cutter Blade	2	рс	190.00			2	95.00						
568	Cutter knife	2	рс	200.00	2	100.00				128.00				
569	Cutting disc	5	pcs	650.00	5	130.00				325.00				
570	Cutting wheel	5	pcs	2,500.00	5	500.00		395.00						
571	Diamond blade 4"	200	pcs	1,000.00	200	5.00				369.00				
572	Disposable gloves	3	boxes	1,200.00	3	400.00								
573	Door Closer	1	рс	1,040.00			1	1,040.00						
574	DOOR CLOSER (Automatic, Hydraulic)	8	set	16,000.00	8	2,000.00								
575	Door handle # 4	20	pcs	300.00	20	15.00								
576	Door Knob	21	рс	10,499.00	20	500.00	1	499.00						
577	Door Knob (Kwikset)	10	sets	7,200.00	10	720.00								
578	Door Lock	2	рс	320.00	2	160.00								
579	Door Slide 16"	30	pair	2,280.00	30	76.00		74.00						
580	Drawer Handle	30	рс	1,200.00	30	40.00								
581	Drawer Lock	30	рс	5,400.00	30	180.00								
582	Drawer Lock FL5015	30	pcs	4,800.00	30	160.00		88.00						
583	DRB 10MM	6	lgt	840.00	6	140.00								
584	Drill Bit 1/8	15	рс	675.00	15	45.00				46.00				
585	Drill Bit 1/8" 309"	10	pcs	480.00	10	48.00		46.00						
586	Drill Bit 3/16	10	рс	880.00	10	88.00								
587	Drill Bit 3/16" 313"	10	pcs	900.00	10	90.00		88.00						
588	Drill Bit 3MM	5	рс	95.00	5	19.00								
589	Drill Bit 5/32" 311"	10	pcs	800.00	10	80.00		79.00						
590	Drill Bit 5MM	4	рс	176.00	4	44.00								

Item	Item Description/	Total				First S	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
			•		Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
591	Drill bit 9/64	10	pcs	800.00	10	80.00				75.00				
592	Dry wall Screw	20	рс	1,060.00	20	53.00								
593	Dry wall screw, 7 x 3/4	20	pcs	1,000.00	20	50.00				1.00				
594	DUCT TAPE	2	roll	5,000.00	2	2,500.00		140.00						
595	Duplex Wire	5	meters	125.00			5	25.00						
596	Duplex Wire #I4	2	roll	6,000.00	2	3,000.00								
597	Elbow copper 3/4	3	pcs	150.00	3	50.00								
598	Elbow copper 3/8	4	pcs	104.00	4	26.00								
599	Elbow, G I 1/2 x 90°	5	pcs	500.00	5	100.00				23.00				
600	Electrical Rubber Tape	5	roll	850.00	5	170.00								
601	Electrical Tape	100	roll	5,000.00	100	50.00								
602	Electrical Tape (3M) black	10	roll	370.00	10	37.00								
603	Expansion bolt - 1/2	20	рс	400.00	20	20.00				15.00				
604	Expansion bolt - 3/8	20	pcs	400.00	20	20.00				6.00				
605	Fare	400	php	400.00	200	1.00	200	1.00						
606	Faucet 1/2	15	pcs	2,775.00	15	185.00								
607	Faucet sink	5	pcs	3,250.00	5	650.00				698.00				
608	Finishing Nails #1"	10	kilo	900.00	10	90.00		55.00						
609	Finishing Nails #2	10	kilo	900.00	10	90.00								
610	Finishing Nails 2 1/2"	10	kilo	1,200.00	10	120.00		50.00						
611	Flaring tools (standard size)	1	рс	5,000.00	1	5,000.00								
612	Flat Union 1/2	5	рс	600.00			5	120.00						
613	Flat Union 1/4	1	рс	25.00			1	25.00						
614	Flexible hose 1/2/x1/2x12"	5	рс	465.00	5	93.00								
615	Flexible hose 1/2x1/2	5	pcs	950.00	5	190.00								
616	Flexible hose 1/2x1/4	5	pcs	950.00	5	190.00								
617	Flexible hose 7/8x1/4	5	pcs	940.00	5	188.00								
618	Fluorescent bulb, 36 watts	5	рс	310.00	5	62.00								
619	Fluorescent holder	30	pcs	1,650.00	30	55.00								
620	Fluorescent lamp (36watts-daylight)	100	рс	11,000.00	100	110.00								
621	Fluorescent lamp starter (4-65 watts)	100	рс	3,500.00	100	35.00								
622	Freon R22	5	tank	3,250.00	5	650.00								
623	G I Coupling 1/2	10	pcs	300.00	10	30.00								
624	G I Elbow HD 1/2	10	pcs	380.00	10	38.00								

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
625	G I ST. Elbow HD 1/2	10	pcs	290.00	10	29.00								
626	G I Tee HD 1/2	10	pcs	320.00	10	32.00								
627	G I Union	2	рс	120.00	2	60.00								
628	G I wire no.16	10	kg	700.00	10	70.00		70.00						
629	Gas mask	4	pcs	1,280.00	4	320.00								
630	Gate Valve 1/2"	2	pcs	2,400.00	2	1,200.00				365.00				
631	Gold powder for paint mix	15	pack	1,275.00	15	85.00								
632	Grab Bar 16"	4	рс	1,404.00	4	351.00								
633	Grab Bar 24"	6	рс	2,928.00	6	488.00								
634	Gymsum Screw	100	рс	100.00	100	1.00								
635	Hacksaw Blade	5	рс	135.00	5	27.00		50.00						
636	Hand flex nail	10	kg	850.00	10	85.00								
637	Hand riveter	10	pcs	900.00	10	90.00				243.00				
638	Hanza Yellow (OTC)	10	pint	700.00	10	70.00								
639	Hardiflex Screw, 2 x 3/4	100	pcs	200.00	100	2.00								
640	Hardiflex screw, 7x3/4	100	pcs	200.00	100	2.00								
641	Hinges # 2	50	pair	600.00	50	12.00								
642	Hinges concealed	50	pairs	750.00	50	15.00		47.00						
643	Hinges loose pin 3x3	50	pairs	1,000.00	50	20.00				54.00				
644	Insulating Foam 10MMx1MM	1	roll	3,640.00			1	3,640.00						
645	Labatory faucet 1/2	10	pcs	1,850.00	10	185.00								
646	Labatory medium	10	pcs	5,600.00	10	560.00								
647	Laboratory faucet	10	рс	2,800.00	10	280.00								
648	Lacquer flow	10	gal	4,000.00	10	400.00		450.00		508.00				
649	Lacquer flow (Amt. 390)	10	bot.	600.00	10	60.00								
650	Lacquer Thinner	10	gal	5,000.00	10	500.00								
651	Lacquer tinting color, blue	10	Itrs	1,000.00	10	100.00								
652	Lacquer tinting color, green	10	ltr	1,000.00	10	100.00								
653	Lacquer White	10	gal	1,000.00	10	100.00		700.00						
654	Lamp Black Oil Tinting Color	10	pint	900.00	10	90.00		80.00						
655	Latex Tinting Color, hanza yellow	10	Itrs	900.00	10	90.00		135.00						
656	Latex Tinting Color, raw sienna	10	Itrs	900.00	10	90.00		98.00						
657	Latex Tinting Color, venetian red	10	Itrs	900.00	10	90.00		98.00						
658	LED Bulb 10 watts	5	рс	725.00	5	145.00								

Item	Item Description/	Total				First S	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	1
659	LED Bulb 11 watts	15	рс	2,700.00	15	180.00								
660	LED Bulb, Day light 36 watts	2	рс	144.00			2	72.00						
661	LED Bulb, Day light 9 watts	15	рс	1,560.00			15	104.00						
662	LED bulb, daylight, 12 watts	120	pcs	19,200.00	120	160.00								
663	LED bulb, daylight, 15 watts	52	pcs	12,906.00	50	250.00	2	203.00						
664	LED bulb,9 watts-daylights	25	pcs	3,750.00	25	150.00								
665	LED tube and Box type set (16 watts daylight)	50	sets	13,000.00	50	260.00								
666	Long Nose 8"	3	рс	5,400.00	3	1,800.00								
667	Masonry Drill Bit	2	рс	68.00	2	34.00								
668	Masonry Drill Bit 3MM 1/8	1	рс	109.00	1	109.00								
669	Metal Cutting	5	рс	225.00	5	45.00								
670	Multi Tester (Analog-SANWA)	4	рс	10,800.00	4	2,700.00								
671	Multiple lights	20	рс	1,400.00	20	70.00								
672	Nitrogen	10	kg	15,000.00	10	1,500.00								
673	Padlock # 140, 30MM	1	рс	328.00			1	328.00		78.00				
674	Paint brush 1"	5	pcs	60.00	5	12.00		89.00						
675	Plug	3	рс	114.00			3	38.00		75.00				
676	Pressure gauge (high and low)	1	set	1,500.00	1	1,500.00								
677	Pressure washer (portable)	1	set	4,000.00	1	4,000.00								
678	PVC Elbow no. 2	4	рс	56.00	4	14.00								
679	Receptacle Socket	20	рс	600.00	20	30.00								
680	Receptacle socket 9 4 inches diameter)	50	pcs	2,750.00	50	55.00								
681	Round Tubing 20	3	рс	1,353.00	3	451.00								
682	Rubber Cement	1	gal	503.00			1	503.00						
683	Rubber Socket (heavy duty)	20	pcs	1,900.00	20	95.00								
684	Rubber Tape	3	рс	255.00			3	85.00						
685	Safety breaker	1	рс	350.00	1	350.00								
686	Safety gloves	2	pair	1,500.00	2	750.00								
687	Screw # 1	132	рс	264.00			132	2.00						
688	Screw 1 1/2	1	рс	2.00			1	2.00						
689	Shower Bidet	1	рс	350.00	1	350.00								
690	Socket 4"	4	рс	108.00			4	27.00						
691	Soldering Iron 60 watts	3	рс	6,000.00	3	2,000.00								
692	Soldering LED	2	roll	1,700.00	2	850.00								

Item	Item Description/	Total				First S	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
		•			Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
693	Soldering pump	3	рс	7,500.00	3	2,500.00								
694	Starter	5	рс	85.00			5	17.00						
695	Steel plate	15	shts	450.00	15	30.00								
696	Tachometer with ISO Certificate	1	set	5,000.00	1	5,000.00								
697	Tacker wire T50	2	рс	400.00	2	200.00								
698	Teflon Tape	1	рс	150.00	1	150.00		35.00						
699	Teflon Tape 1/2"	2	рс	40.00	2	20.00		17.00						
700	Telephone Tester	1	set	5,500.00	1	5,500.00								
701	Thinner	4	gal	2,000.00	4	500.00								
702	Tiles 20X20cm	60	рс	1,200.00	60	20.00								
703	Tombo 1/2	5	рс	100.00			5	20.00						
704	Tombo 3/4	1	рс	28.00			1	28.00						
705	Torch for map	2	рс	2,400.00	2	1,200.00								
706	Tube 36 watts	5	рс	355.00			5	71.00						
707	Universal Plier 8"	7	рс	3,150.00	7	450.00								
708	Vacuum Motor 1 hp with guage	1	unit	6,000.00	1	6,000.00								
709	Volume GV 1/2	3	рс	750.00			3	250.00						
710	Vulcasel	2	qaurts	836.00			2	418.00						
711	Waste cotton	160	рс	160.00	160	1.00		70.00						
712	Welded wire 1/2x3	5	рс	275.00	5	55.00								
713	Welding Rod # 16	1	kg	451.00	1	451.00								
	SUPPLY SECTION													
714	1/2 Plywood (M)	10	sheets	9,000.00	10	900.00								
715	3/4 Plywood (M)	10	sheets	13,000.00	10	1,300.00								
716	Bolt & Knot 1/2 x 3/8	100	pcs	1,000.00	100	10.00								
717	Circuit Breaker 20 amps	5	pcs	2,000.00	5	400.00								
718	Circuit Breaker 30 amps	5	pcs	2,000.00	5	400.00								
719	Circuit Breaker 40 amps	5	pcs	2,000.00	5	400.00								
720	Door Knob (Kwikset)	3	sets	2,160.00	3	720.00								
721	Duplex Wire #I4	1	roll	3,000.00	1	3,000.00								
722	Electrical Tape, 3 meters	10	roll	500.00	10	50.00				35.00				
723	LED bulb, daylight, 12 watts	20	pcs	3,200.00	20	160.00								
724	LED bulb, daylight, 15 watts	20	pcs	5,000.00	20	250.00		203.00						

Item	Item Description/	Total	1			First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
725	Metal Grinder Blade	10	pcs	1,000.00	10	100.00								
726	Order for the Fabrication and Installation of ROLLER BLINDS	2	job	26,600.00	2	13,300.00								
727	Order for the Prevention, Maintenance and Treatment of Pest and	1	job	200,000.00	1	200,000.00								
	Termite (including rats, rodents, insects and roaches) at DOH-7													
	Warehouse and Cold Chain)													
728	Penolic Board 1/2	10	pcs	18,000.00	10	1,800.00								
729	Slotted Angle Bar 2 1/4 x 1 1/2	100	pcs	60,000.00	100	600.00								
730	THHN Wire #10	1	roll	4,500.00	1	4,500.00								
731	THHN Wire #12	1	roll	3,500.00	1	3,500.00								
732	THHN Wire #14	1	roll	2,500.00	1	2,500.00								
733	Various materials for the Repair and maintenance of Hub-Warehouse	1	job	50,000.00	1	50,000.00								
	MSD CHIEF													
734	Beam, 100 X 50 X 1.6 X 2700MM	192	рс	451,200.00			192	2,350.00						
735	Column Guard, 300mmh	22	рс	67,100.00			22	3,050.00						
736	Connector, 300mm	60	рс	12,300.00			60	205.00						
737	Expansion Bolt, 5/16 x 2- 2/1	248	рс	8,432.00			248	34.00						
738	Floor Wax	1	gal	1,077.00			1	1,077.00						
739	Rat Trap Cage Big	4	рс	640.00			4	160.00						
740		384	рс	167,040.00			384	435.00						
741	Termite treatment	1	job	100,000.00		220,000.00	1	100,000.00						
742	Upright POST, 4800MM h X 900MM	40	set	292,000.00			40	7,300.00						
	REPAIR AND MAINTENANCE-BUILDING TOTAL			2,008,236.00										
	XVII REPAIR AND MAINTENANCE-FURNITURE AND FIXTURE													
	GENERAL SERVICES SECTION													
743	Ergonomic chair with semi high back rest and armrest black,	2,800	рс	8,400.00	2,800	3.00								
744	Silver rod	5	рс	250.00	5	50.00								
	RECORDS SECTION / ICTU													
745	One job labor and materials for upholstery of one big sofa and two	1	job	3,800.00	1	3,800.00								
	single sofa of records section													
	SUPPLY SECTION													

Part	Item	Item Description/	Total				First S	emester			Second 9	Semester		Recommended	SOURCE OF
Main Section Main Main	No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
Art Common Mouding, 1 x 3 3 0 20,000 3 440,00			•			Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
Add Color Moutaing, 8ff	746	Bulb 5 watts	1	рс	70.00	1	70.00								
Feet Color Free F	747	Cornice Moulding, 1 x 3	3	рс	420.00	3	140.00								
	748	Cove Moulding, 8ft	3	рс	225.00	3	75.00								
1757 Nat and Bolt 100 pc 200.00 100 3.00	749	Electrical Plug	28	1		28									
Patick 60mm	750	G. Screw, 1 1/2	100	рс	200.00	100	2.00								
758 Plywood Marine 1/2" 1 pcs 815.00 1 815.00	751	Nut and Bolt	100	рс	300.00	100	3.00								
754 Rubber Gloves	752	Padlock 60mm	1	рс	188.00	1	188.00								
756 Screw Bit 2 pc 120.00 2 60.00 0 0 0 0 0 0 0 0 0	753	Plywood Marine 1/2"	1	pcs	815.00	1	815.00								
756 SOFA (at Warehouse waiting area) 2 pc 13,000.00 2 6,500.00	754	Rubber Gloves	1	pair	36.00	1	36.00								
For Working Table	755	Screw Bit	2	рс	120.00	2	60.00								
MSD CHIEF	756	SOFA (at Warehouse waiting area)	2	рс	13,000.00	2	6,500.00								
Ref	757	Working Table	2	job	20,000.00	2	10,000.00								
Ref															
Process Proc		MSD CHIEF													
Feb Door Knob 2 pc 600.00 2 300.00	758	Acrytex Clear	1	gal	850.00	1	850.00								
Fig. Company Fig. Fig.	759	Door closer	2	рс	3,000.00	2	1,500.00								
Tell Lacquer Thinner	760	Door Knob	2	рс	600.00	2	300.00								
Test Moulding Plain DC 21, 1"x2" x 8ft 10	761	Gypsum Screw #2	70	рс	140.00			70	2.00						
Fig.	762	Lacquer Thinner	7	рс	3,500.00			7	500.00						
PROCUREMENT SECTION	763	Moulding Plain DC 21, 1"x2" x 8ft	10	рс	1,320.00			10	132.00						
765 Auto lacquer Primer Surfacer 4 gal. 2,980.00 4 745.00	764	Ordinary Plywood 1/4	16	рс	5,600.00			16	350.00						
765 Auto lacquer Primer Surfacer 4 gal. 2,980.00 4 745.00															
766 Auto Lacquer Primer White 3 gal 2,385.00 3 795.00		PROCUREMENT SECTION													
767 Diagonal Cutting Pliers 125mm 1 pc 180.00 1 180.00	765	Auto lacquer Primer Surfacer	4	gal.	2,980.00	4	745.00								
768 Epoxy Primer Red Oxide 2 gal 1,420.00 2 710.00 <td>766</td> <td>Auto Lacquer Primer White</td> <td>3</td> <td>gal</td> <td>2,385.00</td> <td>3</td> <td>795.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	766	Auto Lacquer Primer White	3	gal	2,385.00	3	795.00								
769 Epoxy Reducer 1 Itrs 440.00 1 440.00 1 0 1 0 0 1 0	767	Diagonal Cutting Pliers 125mm	1	рс	180.00	1	180.00								
770 Flat Bar 1 x 1/8 x 20, 3mm thickness 5 pc 1,050.00 5 210.00 <td>768</td> <td>Epoxy Primer Red Oxide</td> <td>2</td> <td>gal</td> <td>1,420.00</td> <td>2</td> <td>710.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	768	Epoxy Primer Red Oxide	2	gal	1,420.00	2	710.00								
771 Fujiweld #12 20 kl 2,600.00 20 130.00 9 130.00 9 130.00 9 130.00 9 130.00	769	Epoxy Reducer	1	Itrs	440.00	1	440.00								
772 Lacquer Flow 1 gal 600.00 1 600.00 9 1 9 1 600.00 1 9 1	770	Flat Bar 1 x 1/8 x 20, 3mm thickness	5	рс	1,050.00	5	210.00								
773 Lacquer thinner 6 gal 2,520.00 6 420.00 400.00	771	Fujiweld #12	20	kl	2,600.00	20	130.00								
774 Long Nose Pliers 150mm 1 pc 180.00 1 180.00	772	Lacquer Flow	1	gal	600.00	1	600.00								
	773	Lacquer thinner	6	gal	2,520.00	6	420.00		400.00						
775 Mini-Roller #4 2 pcs 60.00 2 30.00 58.00	774	Long Nose Pliers 150mm	1	рс	180.00	1	180.00								
	775	Mini-Roller #4	2	pcs	60.00	2	30.00		58.00						

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
776	Oil tinting color, lamp black	2	pint	140.00	2	70.00								
777	Oil Tinting color, Raw Sienna	2	pint	110.00	2	55.00								
778	Paint Brush #2	2	pcs	64.00	2	32.00		30.00						
779	Plywood Marine 3/4"	6	pcs	7,680.00	6	1,280.00								
780	Rust Converter	1	gal	430.00	1	430.00								
781	Screw Drivers 2 x 125mm PH +	1	рс	75.00	1	75.00								
782	Screw Drivers 6.5 x 100mm SL-	1	рс	70.00	1	70.00								
783	Square Tube 1 x 20, 2.0mm thickness	25	рс	19,750.00	25	790.00								
	PERSONNEL SECTION													
784	Window Blinds, 16sq. ft, 50 x 46 inch, wood look, choco color	1	рс	4,000.00	1	4,000.00								
785	Window Blinds, 18sq. ft, 50 x 50 inch, wood look, choco color	1	рс	4,500.00	1	4,500.00								
	CASHIERING SECTION													
786	Office folding table	2	рс	3,600.00					2	1,800.00				
	REPAIR AND MAINTENANCE-FURNITURE AND FIXTURE TOTAL			117,668.00										
	XVIII REPAIR AND MAINTENANCE-OTHER MACHINERIES AND													
	EQUIPMENT													
	GENERAL SERVICES SECTION													
787	Belt for generator	3	рс	1,200.00	3	400.00								
788	Filter Drier	3	рс	1,800.00	3	600.00								
789	Freon	12	kg	18,000.00	12	1,500.00				365.00				
790	Generic 600 Watts power supply (CPU)	2	рс		2			500.00						
791	Silver rod	5	рс	250.00	5	50.00								
792	Soldering LED	7	meters	7,000.00	7	1,000.00								
	TRANSPORT SECTION													
793	Belt for generator	1	рс	400.00	1	400.00								
794	Filter Drier	1	рс	600.00	1	600.00								
795	Silver rod	5	рс	250.00	5	50.00								
							1							
	MSD CHIEF													
796	Access valve	2	рс	44.00			2	22.00						

Item	Item Description/	Total				First S	emester			Second 9	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
			•		Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
797	Calibration of Thermohygrometer in 1 test point	3	lot	4,800.00			3	1,600.00						
798	Capacitor 30UF 440V	1	рс	565.00			1	565.00						
799	Construction Helmet	15	рс	2,100.00			15	140.00						
800	Empty tank	1	рс	100.00			1	100.00						
801	Freon R22	4	kg	1,080.00			4	270.00						
802	Gloves	20	рс	500.00			20	25.00						
803	Mosquito Killer Lamp	1	рс	1,900.00			1	1,900.00						
804	Mouse Glue Traps	3	рс	147.00			3	49.00						
805	Safety Shoes	14	рс	14,000.00			14	1,000.00						
806	Silver Rod(medium)	2	рс	100.00			2	50.00		35.00				
807	Strainer 1/4 x 1/4 x 1/8	1	рс	48.00			1	48.00						
808	Vest Reflector	14	рс	1,400.00			14	100.00						
809	Window Type Aircon	1	unit	14,999.00			1	14,999.00						
	INFORMATION AND COMMUNICATION UNIT													
810	Monitor	2	рс	12,000.00			2	6,000.00						
811	Mouse,Keyboard	4	set	2,800.00			4	700.00						
812	Network Switch	2	unit	9,000.00			2	4,500.00						
813	Rechargeable Battery	5	рс	1,500.00			5	300.00						
814	RG 11 wire	13	m	350.00	5	70.00	3		5			70.00		
815	SD card (32gb)	2	рс	3,000.00	2	1,500.00								
816	UPS (Uninterruptable power supply)	5	unit	17,500.00			5	3,500.00						
817	UTP Cable,cat5e	4	box	15,200.00			4	3,800.00						
	PROCUREMENT SECTION													
818	Procurement Unit Repair and Maintenance-Other Machineries and	1	job	130,000.00	1	130,000.00								
	Equipment													
	CASHIERING SECTION													
819	Freon	4	kg	1,460.00		1,500.00			4	365.00				
820	Map Gas	2	bot	900.00		450.00			2	450.00				
821	Mouse,Keyboard	4	set	2,800.00			4	700.00						
822	Silver Rod(medium)	8	рс	280.00				50.00	8	35.00				
823	UPS (Uninterruptable power supply)	3	unit	10,500.00			3	3,500.00						
		ı	I	I.	ı	1	1	1	1	1		1	I .	

Item	Item Description/	Total				First S	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	1
	REPAIR AND MAINTENANCE-OTHER MACHINERIES AND			278,573.00										
	EQUIPMENT TOTAL													
	XIX REPAIR AND MAINTENANCE-MOTOR VEHICLE													
	TRANSPORT SECTION													
824	185 X 70 R14, Tire	4	рс	20,000.00	4	5,000.00								
825	265 X 70 R15, All Terrain Tire	4	рс	40,000.00	4	10,000.00								
826	3/8x32 Connector hose	5	рс	2,500.00	5	500.00								
827	Acetylane	5	tank	7,500.00	5	1,500.00								
828	ADJUSTABLE WRENCH 8"	11	PC	7,700.00	11	700.00								
829	Air cleaner	1	рс	480.00	1	480.00		120.00						
830	Air filter	1	рс	570.00		120.00	1	570.00						
831	Air freshener	50	рс	9,500.00	50	190.00								
832	Aircon fan motor	2	рс	3,400.00	2	1,700.00								
833	Aircon pulley	1	рс	480.00	1	480.00								
834	Alternator IC	1	рс	1,250.00	1	1,250.00								
835	Angle Bar 2.5MMX1	1	lgt	252.00			1	252.00						
836	Arm Assembly	3	рс	11,700.00	3	3,900.00								
837	Auto Bulbs	22	рс	5,500.00	22	250.00								
838	Auto wire	2	roll	800.00	2	400.00								
839	Auxiliary fan	6	рс	9,700.00	5	1,800.00	1	700.00						
840	Battery 12 Volts N70	4	рс	28,000.00	4	7,000.00								
841	Battery Cable	4	ft	480.00			4	120.00						
842	Battery Lug	2	ft	30.00			2	15.00						
843	Battery N50	4	unit	24,000.00	4	6,000.00								
844	Battery N70	4	рс	32,000.00	4	8,000.00								
845	Bearing	2	рс	570.00	2	285.00								
846	Bearing - 45449/10	1	рс	200.00			1	200.00						
847	Bearing - 630122	1	рс	190.00			1	190.00						
848	Bearing - EPBD-1729	1	рс	1,080.00			1	1,080.00						
849	Belt	1	рс	1,980.00	1	1,980.00								
850	Belt A-001	1	рс	520.00			1	520.00						
851	Belt A-23	1	рс	230.00			1	230.00						
852	Belt A-39	3	рс	590.00	2	180.00	1	230.00						

Item	Item Description/	Total				First Se	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
853	Bolt 10x1.25x25	10	рс	100.00	10	10.00								
854	Bolt 10x150x1.25	5	рс	390.00	5	78.00								
855	Bolt 10x40	10	рс	70.00	10	7.00								
856	Bolt 12MMx1.25	5	рс	150.00	5	30.00								
857	Bolt 12x40x1.5	4	рс	120.00	4	30.00								
858	Bolt 8x25	10	рс	60.00	10	6.00								
859	Bolt BH 8x100	5	рс	75.00	5	15.00								
860	Bolt with nut (W/N)	5	рс	135.00	5	27.00								
861	Bolt with nut 10x25	15	рс	150.00	15	10.00								
862	Bolt with nut 3/8	4	рс	4.00			4	1.00						
863	Bolt with nut 8x25	20	рс	140.00	20	7.00								
864	Bolt with nut M8	4	рс	64.00	4	16.00								
865	Bolt with Nut, 10X40	2	рс	180.00			2	90.00						
866	Bolt10x30x1.25	10	рс	780.00	10	78.00								
867	Bolt10x40x1.25	4	рс	76.00	4	19.00								
868	Bosch Relay	6	рс	720.00	6	120.00								
869	Bosch Socket	4	рс	200.00	4	50.00								
870	Bracket	1	рс	1,000.00	1	1,000.00								
871	Brake Fluid	1	lit.	450.00		240.00	1	450.00						
872	Brake Master Assembly	3	рс	6,400.00	1	5,500.00	2	450.00						
873	Brake Master repair Kit	3	рс	2,400.00	3	800.00								
874	Brake Pad	5	set	4,250.00	5	850.00								
875	Brake shoe	2	рс	5,600.00			2	2,800.00						
876	Brass Welding rod	4	рс	480.00	4	120.00								
877	By Pass Hose	2	рс	560.00	2	280.00								
878	Camshaft bushing	1	рс	875.00	1	875.00								
879	Capacitor	1	рс	800.00	1	800.00				295.00				
880	Car Filter	1	рс	4,000.00	1	4,000.00								
881	Carbon Brush	1	set	40.00			1	40.00						
882	Ceiling reciptacle	4	рс	160.00	4	40.00								
883	Center bearing	3	рс	3,060.00	3	1,020.00								
884	Center Bearing Assembly	1	рс	550.00			1	550.00						
885	Chamois	10	рс	4,000.00	10	400.00								
886	CHAMOISE	11	PC	4,620.00	11	420.00								

Item	Item Description/	Total				First S	emester			Second :	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
†	1				Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
887	Change and Vulcanize tire	20	job	7,000.00	20	350.00								
888	Change tire	30	job	7,500.00	15	250.00	15	250.00						
889	Clutch Assembly	1	рс	400.00	1	400.00								
890	Clutch cable	1	рс	3,600.00	1	3,600.00								
891	Clutch Disc	4	рс	5,050.00	3	1,200.00	1	1,450.00		3,600.00				
892	Clutch Fluid	1	рс	265.00	1	265.00								
893	Clutch master	1	рс	3,200.00			1	3,200.00		850.00				
894	Clutch Pork	1	рс	450.00			1	450.00						
895	Clutch pressure	2	рс	3,800.00	2	1,900.00				3,500.00				
896	Combination wrench	11	рс	6,050.00	11	550.00								
897	Condenser	3	рс	840.00	3	280.00								
898	Connecting rod	2	рс	1,520.00	2	760.00								
899	Copper washer 10MM	8	рс	128.00	8	16.00								
900	Disc Pad	4	рс	4,800.00	4	1,200.00								
901	Distributor cap	1	рс	170.00		500.00	1	170.00						
902	Electrical cleaner	2	ml	460.00	2	230.00								
903	Electrical Tape 3m	7	рс	350.00	6	50.00	1	50.00						
904	Emission Testing	12	job	1,150.00	7	100.00	5	90.00						
905	Engine support	2	рс	1,680.00	2	840.00								
906	Evaporator cleaning R-A134 A vacuum, nitrogen, chemical, charging	2	job	9,200.00	2	4,600.00		4,500.00						
907	Exhaus pipe gasket	2	рс	130.00	2	65.00								
908	Expansion bolt 318"	23	рс	299.00	23	13.00								
909	Fan Belt	6	рс	2,700.00	6	450.00								
910	Fan Belt - A-33	1	рс	190.00			1	190.00						
911	Fan Belt - A-42	1	рс	240.00			1	240.00						
912	Fan Belt - A35	1	рс	380.00			1	380.00						
913	Fan Belt 9.5x1100	2	рс	450.00			2	225.00						
914	Fan Blade	3	рс	2,550.00	3	850.00								
915	Fare	1	php	1,000.00	1	1,000.00								
916	Flexible Hose	1	рс	220.00	1	220.00								
917	Freon	12	kg	5,460.00	10	450.00	2	480.00						
918	Fuel pump	1	рс	2,000.00	1	2,000.00				1,200.00				
919	Fuel pump assembly	3	рс	2,400.00	3	800.00								
920	Fuse Holder	2	рс	100.00			2	50.00						

Item	Item Description/	Total				First S	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
†					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
921	Gasket exhaust	4	рс	240.00	4	60.00								
922	Gear oil	1	lit	180.00	1	180.00				200.00				
923	General check up of air conditioning unit of vehicle	11	job	88,000.00	11	8,000.00								
924	General repair and overhaul of 1 unit DOH CVCHD vehicle (SGV-809)	1	job	14,200.00	1	14,200.00								
925	H2O pump switch	1	рс	350.00	1	350.00								
926	Halogen bulb	1	рс	100.00	1	100.00								
927	Head gasket	1	рс	1,080.00	1	1,080.00				1,200.00				
928	Head gasket fabricate	1	job	6,500.00	1	6,500.00								
929	Hi-gasket	1	рс	1,080.00	1	1,080.00								
930	Hi-Tension-er Wire	1	set	420.00			1	420.00						
931	Horn	1	set	850.00	1	850.00								
932	Hydraulic jack	1	рс	850.00	1	850.00								
933	Hydrovac Assembly	1	рс	7,500.00	1	7,500.00								
934	Idler Pulley	2	рс	370.00			2	185.00						
935	Inverted Coupling 10MM	2	рс	360.00			2	180.00						
936	L-Wrench	1	рс	180.00	1	180.00								
937	Labor	1	job	380.00			1	380.00						
938	Log Belt	2	рс	465.00	1	255.00	1	210.00						
939	Log belt A-34	3	рс	690.00	3	230.00								
940	Log belt A33	1	рс	220.00	1	220.00								
941	Log belt A39	1	рс	220.00	1	220.00								
942	Lower ball joint	4	рс	11,600.00	4	2,900.00								
943	Mighty gasket	1	рс	110.00	1	110.00				100.00				
944	Notary fee (dead of donations of DOH CV CHD vehicles)	1	php	300.00	1	300.00								
945	Nozzle Bearing	2	рс	120.00	2	60.00								
946	Nozzle washer	5	рс	1,400.00	5	280.00								
947	Oil Cooler	1	рс	3,300.00	1	3,300.00								
948	Oil Filter	1	рс	1,380.00	1	1,380.00		175.00		175.00				
949	Oil Seal	8	рс	1,440.00	8	180.00		80.00		250.00				
950	Overhauling gasket	1	рс	2,430.00	1	2,430.00								
951	Oxygen #110473	1	tank	600.00	1	600.00		550.00						
952	Parking Fee	15	php	600.00	15	40.00								
953	Penetrating Oil	1	gal	150.00			1	150.00						
954	Pin Bushing	2	рс	1,440.00	2	720.00								

Item	Item Description/	Total				First S	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
955	Piston Pin	6	рс	750.00	6	125.00								
956	PLIERS	11	PC	3,850.00	11	350.00								
957	Plug in Fuse	6	рс	30.00			6	5.00						
958	Power relay	3	рс	1,500.00	3	500.00								
959	Propeller yoke	4	рс	5,200.00	4	1,300.00								
960	Push Button	6	рс	240.00	6	40.00								
961	Quick Coppler	1	рс	300.00			1	300.00						
962	R. Brake	2	рс	1,100.00	2	550.00								
963	Radiator 3T	1	рс	8,400.00	1	8,400.00								
964	Radiator cap	2	рс	360.00	2	180.00								
965	Radiator Coolant	10	Itrs	3,500.00	10	350.00								
966	Relay Socket	2	рс	300.00	2	150.00				150.00				
967	Release Bearing	2	рс	1,250.00	1	550.00	1	700.00		600.00				
968	Repair Kit	3	рс	960.00	3	320.00								
969	RIM Cleaning	20	job	3,000.00	20	150.00								
970	Rubber Cap	6	рс	210.00			6	35.00						
971	Rubber dumper	4	рс	1,800.00	4	450.00								
972	SCREW DRIVER (-)	11	PC	4,620.00	11	420.00								
973	SCREW DRIVER (+)	11	PC	4,950.00	11	450.00								
974	Seat Cover	2	meters	76.00			2	38.00						
975	Secondary Clutch Assembly	1	рс	500.00			1	500.00						
976	Setting of piston pin and bushing of connecting rod rod	2	job	2,400.00	2	1,200.00								
977	Shock absorber	3	рс	5,700.00	3	1,900.00								
978	Soldering	2	рс	520.00	2	260.00								
979	Soldering, Overhauling of radiator	1	job	950.00	1	950.00								
980	Spark plug coire	1	рс	2,000.00	1	2,000.00		70.00		130.00				
981	Spark plug NGK	4	рс	800.00	4	200.00								
982	Speedometer	1	рс	1,000.00			1	1,000.00						
983	Steel Plate	15	kg	450.00	15	30.00								
984	Steering pump and yrakit	1	рс	4,500.00	1	4,500.00								
985	Steering rubber support	1	рс	500.00	1	500.00								
986	Stud Bolt	2	рс	150.00	2	75.00								
987	Tensioner	1	рс	900.00	1	900.00								
988	Tie rod	2	рс	260.00	2	130.00								

Item	Item Description/	Total				First S	emester			Second S	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
†		•			Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
989	Tie rod end	4	рс	2,800.00	4	700.00								
990	Timing belt - 997-1724	3	рс	5,100.00	3	1,700.00								
991	Timing belt 126TR	3	рс	4,650.00	3	1,550.00								
992	Tint (for vehicle	5,500	jpb	60,500.00	5,500	11.00								
993	Tire 185 R 14c	1	рс	2,200.00	1	2,200.00								
994		2	рс	4,600.00	2	2,300.00								
995	Tires with different RIMS	56	рс	448,000.00	56	8,000.00								
996	Top mnt, Dual Botton 38 M	1	рс	176.00			1	176.00						
997	Transmission support	2	рс	970.00	2	485.00								
998	Udler Fully	1	рс	185.00			1	185.00						
999	Vacuum hose	10	ft	1,100.00	10	110.00								
100	VS1	5	рс	1,150.00	5	230.00								
0														
100	Vulcanize tire	20	job	4,000.00	20	200.00								
1														
100	Vulcate tire	20	job	4,000.00	20	200.00				200.00				
2														
100	Vulcate tire R13	20	job	5,000.00	20	250.00								
3														
100	Waste Cotton	1,000	рс	2,000.00	1,000	2.00								
4														
100	Water pump	1	рс	3,200.00	1	3,200.00								
5														
100	WD40	3	рс	540.00	3	180.00								
6														
100	Welding rod	2	kg	320.00	2	160.00								
7														
100	Window riser	5	рс	500.00	5	100.00								
8														
100	Window riser (highly)	1	job	95.00	1	95.00								
9														
101	Windshield washer motor	3	рс	1,050.00	3	350.00								
0														

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
101	Wiper blade	5	рс	1,900.00	5	380.00								
1														
	REPAIR AND MAINTENANCE-MOTOR VEHICLE TOTAL			1,095,760.00										
	XX DRUGS AND MEDICINES													
	XXI MEDICAL, DENTAL AND LABORATORY SUPPLIES													
	PLANNING													
101 2	? Toothbrush (3 pcs per pack)	43	pcs	2,365.00		157,000.00					43	55.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES TOTAL			2,365.00										
	XXII ADVERTISING EXPENSE													
	PROCUREMENT SECTION													
101 3	ADVERTISING EXPENSE	1	job	300,000.00	1	300,000.00								
	ADVERTISING EXPENSE TOTAL			300,000.00										
	XXIII PRINTING AND BINDING EXPENSE													
	SUPPLY SECTION													
101	Signages, Warehousing Materials, Supplies and Collaterals	85,000	job		85,000									
4														
101 5	Tarpaulin, 24" x 36" printing with lamination	1	рс	770.00	1	770.00		240.00						
	MSD CHIEF													
101	Tarpaulin, 24" x 36" printing with lamination	3	рс	720.00		770.00	3	240.00						
6	Taipaulii, 24 x 30 pillung wurnamiliauon		pc	720.00		770.00	3	240.00						
	DEDOCUMEN GEOTION													
404	PERSONNEL SECTION	1		400.00		100.00								
101 7	Tarpaulin for the newly hired personnel, 2x3ft	1	рс	120.00	1	120.00								
	PRINTING AND BINDING EXPENSE TOTAL			1,610.00										
	XXIV TRAINING EXPENSE													

No. General Specification	Item	Item Description/	Total				First S	Semester			Second	Semester		Recommended	SOURCE OF
RECORDS SECTION / ICTU	No.	General Specification	Qty.	Unit	Total Amount		Q1 Q2 Q3		Q3		Q4	Procurement	FUND		
Venue, Media and Accommodation						Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
101 Basic Records Management Training 32 pax 73.600.00 32 2.000.00		RECORDS SECTION / ICTU													
S		Venue,Meals and Accommodation													
MSD CHIEF Venue, Meals and Accommodation	101	Basic Records Management Training	32	рах	73,600.00	32	2,300.00								
Venue,Meals and Accommodation	8														
Venue,Meals and Accommodation															
101 Management Support Division's Program Implementation Review 1 job 345,000.00 1 345,000.00 345,000.00		MSD CHIEF													
9 Food, Venue and Accommodation 1 job 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10		Venue, Meals and Accommodation													
102 Meals and Snacks For Coordinative Meeting of MSD Chief Office 1 job 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,000.00 1 10,0	101	Management Support Division's Program Implementation Review -	1	job	345,000.00			1	345,000.00						
O 102 Order Catering Services (Dinner, 2pm Snacks Breakfast, Lunch, AM 15 job 15,750.00 15 1,050.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 17,800.00 1 1 17,800.00 1 1 17,800.00 1 1 17,800.00 1 1 17,800.00 1 1 17,800.00 1 1 17,800.00 1 1 17,800.00 1 1 17,800.00 1 1 1 1 1 1 1 1 1	9	Food,Venue and Accomodation													
Order Catering Services (Dinner, 2pm Snacks Breakfast, Lunch, AM 15 job 15,750.00 15 1,050.00	102	Meals and Snacks For Coordinative Meeting of MSD Chief Office	1	job	10,000.00	1	10,000.00								
1 Snacks	0														
102 Order for Catering, Venue and Accomodation 1 job 17,800.00 1 17,800.00 1 1 17,800.00 1 1 17,800.00 1 1 17,800.00 1 1 1 1 1 1 1 1 1	102	Order Catering Services(Dinner, 2pm Snacks Breakfast, Lunch, AM	15	job	15,750.00			15	1,050.00						
CASHERING SECTION	1	Snacks)													
CASHIERING SECTION	102	Order for Catering, Venue and Accomodation	1	job	17,800.00			1	17,800.00						
Venue, Meals and Accommodation	2														
Venue, Meals and Accommodation															
Program Implementation Review 1															
Section Sect															
Venue, Meals and Accommodation	102	Program Implementation Review	1	lot	80,000.00			1	80,000.00						
Venue, Meals and Accommodation	3														
A. Work and Financial Planning Regional 102 Food, Venue & Accommodation 156 Pax 249,600.00 B. Management Support Division's Program Implementation Review	PLA														
Regional 102 Food, Venue & Accommodation 156 Pax 249,600.00 156 Pax 249,600.00 S OF REGIONAL OFFICES (ORO) B. Management Support Division's Program Implementation Review															
Food, Venue & Accommodation 156 Pax 249,600.00 156 Pax 249,600.00 S OF REGIONAL OFFICES (ORO) B. Management Support Division's Program Implementation Review		_													
S OF REGIONAL OFFICES (ORO) B. Management Support Division's Program Implementation Review															
B. Management Support Division's Program Implementation Review	102	Food, Venue & Accommodation	156	Pax	249,600.00							156	1,600.00		OPERATION
B. Management Support Division's Program Implementation Review	4														SOF
B. Management Support Division's Program Implementation Review															REGIONAL
B. Management Support Division's Program Implementation Review															OFFICES
Implementation Review															(ORO)
		B. Management Support Division's Program													
Regional		Implementation Review													
		Regional													

Item	Item Description/	Total				First S	emester			Second :	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
1					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
102	Food, Venue and Accommodation	219	Pax	350,400.00			219	1,600.00						OPERATION
5														S OF
														REGIONAL
														OFFICES
														(ORO)
	C. Support to Operations related Trainings/ Seminars/													
	Workshops/ Meeting & collaborative activities for Gender													
	& Development													
	Regional													
102	Food & Venue	180	Pax	135,000.00	36	750.00	72	750.00	72	750.00				OPERATION
6														SOF
														REGIONAL
														OFFICES
														(ORO)
Acco	ounting Section													
	Venue,Meals and Accommodation													
	A. Performance Implementation Review													
	Regional													
102 7	Venue, Accommodation and Food - Day 1	25	pax	40,000.00	25	1,600.00								
102	Venue, Accommodation and Food - Day 2	25	рах	40,000.00	25	1,600.00								
8														
102	Venue, Accommodation and Food - Day 3	25	pax	40,000.00	25	1,600.00								
9														
Pers	onnel Section							ů				·	ė	
	Venue,Meals and Accommodation													
	A. Civil Service Anniversary													
	Regionwide													
103		30		40,500.00					30	1,350.00				
0	Clean-up, and Meals													
Budg	get Section													
	Venue, Meals and Accommodation													
	A. Budget Review and Financial Statement Reconciliation													
	Regional													

Item	Item Description/	Total				First S	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
103	Budget Review and Financial Statement Reconciliation	50	рах	120,000.00					50	2,400.00				Support to
1														Operations
	B. Conduct of Meetings, Conferences, and Budget													
	Implementation Review													
	TRAINING EXPENSE TOTAL			1,557,650.00										
	XXV OTHER SUPPLIES AND MATERIALS EXPENSE													
	GENERAL SERVICES SECTION													
103	Flag Cotton,4x6	1	рс	350.00			1	350.00						
2														
	Flag Nylon, 2X3	16	рс	1,680.00			16	105.00						
3														
103	Flag Nylon, 3X5	2	рс	270.00			2	135.00						
4		00		170.00			20							
103 5	Flaglets	22	рс	176.00			22	8.00						
103	Flaglets with Stick	100	рс	1,500.00			100	15.00						
6														
103	Glue, white	2	рс	100.00			2	50.00						
7														
103	Plastic Cover	1	roll	1,600.00			1	1,600.00						
8														
103	Tacker Wire	1	рс	100.00			1	100.00						
9														
	OTHER SUPPLIES AND MATERIALS EXPENSE TOTAL			5,776.00										
	XXVI ICT EQUIPMENT													
	SUPPLY SECTION													
104	Desktop Thermal Printer	1	unit	10,000.00	1	10,000.00								
104	Remote Surveillance System	1	job	100,000.00	1	100,000.00								
1														
	ICT EQUIPMENT TOTAL			110,000.00										
	XXVII SEMI-EXPENDABLE - OFFICE EQUIPMENT													

Item	Item Description/	Total				First Semester				Second	Recommended	SOURCE OF		
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
1					Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
	GENERAL SERVICES SECTION													
104	GM DDR3 PC-3 - 12800	2	PC		2			1,500.00						
2														
	MSD CHIEF													
104	Fluorescent Tube,14 W, 220V	6	unit	1,200.00			6	200.00						
3														
	INFORMATION AND COMMUNICATION UNIT													
104	Fluorescent Tube,14 W, 220V	6	unit		6			200.00						
4														
	SEMI-EXPENDABLE - OFFICE EQUIPMENT TOTAL			1,200.00										
	XXVIII SEMI-EXPENDABLE - INFORMATION AND													
	COMMUNICATION TECHNOLOGY													
	GENERAL SERVICES SECTION													
104	GM DDR3 PC3-12800	2	PC	3,000.00	2	1,500.00								
5	GW DDR3 FC3-12000	2		3,000.00	2	1,500.00								
	INFORMATION AND COMMUNICATION UNIT													
104	Lan Cable Tester, 9V battery	1	unit	500.00	1	500.00								
6	,													
104	RJ 45, standard	8	box	2,000.00	8	250.00								
7														
104	Tripod, universal, 3 way head	2	unit	5,000.00	2	2,500.00								
8														
104	UTP, Cable	2	box	8,000.00	2	4,000.00								
9														
	BUDGET SECTION													
105	CPU Upgrading	5	unit	75,000.00	5	15,000.00								
0														

Item	Item Description/	Total				First So	emester			Second	Semester		Recommended	SOURCE OF
No.	General Specification	Qty.	Unit	Total Amount		Q1		Q2		Q3		Q4	Procurement	FUND
	·				Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Qty.	Unit Cost	Method	
	CASHIERING SECTION													
105	RG 11 wire	6	meter	420.00	3	70.00					3	70.00		
1														
105 2	Telephone box	4	piece	280.00	2	70.00					2	70.00		
	SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION			94,200.00										
	TECHNOLOGY TOTAL													
	XXIX WATER EXPENSES													
	XXX ELECTRICITY EXPENSES													
	XXXI CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES													
	GENERAL SERVICES SECTION													
105 3	Prepaid Load (Cignal Connection)	12	1000		12									
	XXXIII RM - OFFICE EQUIPMENT													
	XXXIV RM - ICT EQUIPMENT													
	XXXV RM - COMMUNICATION EQUIPMENT													
	XXXVI RM - SEMI-EXPENDABLE OFFICE EQUIPMENT													
	XXXVII RM-SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION TECHNOLOGY													
	MSD CHIEF													
105 4	TOP CASE WITH KEYBOARD FOR LAPTOP	1	unit	13,771.00	1	13,771.00								
	RM-SEMI-EXPENDABLE - INFORMATION AND COMMUNICATION			13,771.00										
	TECHNOLOGY TOTAL													
	XXXVIII RM-SEMI-EXPENDABLE - COMMUNICATION													
	EQUIPMENT													
	MSD - Management Support Division Grand Total			24,663,874.19										

Submitted By:	Evaluated By:	Recommending Approval:	Approved:
Section/ Division Head	LEONORA A. ANIEL Budget Officer III, Budget Section	Sophia M. Mancao, MD,DPH BAC Chairperson	Jaime S. Bernadas, MD, MGM, CESO III Director IV