

WORKPLAN

Annex A - Work And Budget plan - R I

CA19130

Fintech and Artificial Intelligence in Finance - Towards a transparent financial industry

Grant Period from 01/11/2022 to 31/10/2023

Summary Budget

Networking Tool	Quant.	Budget
Meetings	9	EUR 117 889.40
Training Schools	4	EUR 58 594.00
Mobility of Researchers and Innovators	tbd.	EUR 43 300.00
Presentation at Conferences organised by Third Parties	tbd.	EUR 2 000.00
Dissemination and Communication Products	1	EUR 2 500.00
Other Expenses Related to Scientific Activities (OERSA)	0	EUR 0.00
SCIENCE EXPENDITURE :		EUR 224 283.40
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	EUR 33 642.51
TOTAL GRANT :		EUR 257 925.91

Indicative Information

Details for Meetings

Meeting 1

Type :	Core Group Meeting, Working Group Meeting
Title :	Diversity challenges and stakeholders' engagement
Attendance Type :	Hybrid
Location :	Cluj Napoca (Romania)
Date :	01/02/2023 - 02/02/2023
Total Participants :	40
Total Reimbursed :	15
Travel Costs :	EUR 10 331.40
Local Organiser Support :	EUR 2 000.00

Meeting 2

Type :	Core Group Meeting, Workshops/Conferences
Title :	Diversity challenges for a sustainable Fintech
Attendance Type :	Hybrid
Location :	Pavia (Italy)
Date :	13/04/2023 - 14/04/2023
Total Participants :	40
Total Reimbursed :	8
Travel Costs :	EUR 8 024.00
Local Organiser Support :	EUR 1 000.00

Meeting 3

Type :	Workshops/Conferences
Title :	COST FinAI - Fintech and AI in Finance - Policy implications
Attendance Type :	Hybrid
Location :	Brussels (Belgium)
Date :	15/05/2023 - 16/05/2023
Total Participants :	50
Total Reimbursed :	14
Travel Costs :	EUR 15 148.00
Local Organiser Support :	EUR 0.00

Meeting 4

Type :	Working Group Meeting
Title :	COST FinAI WG3: Transparency of Digital Asset Investments
Attendance Type :	Hybrid
Location :	Winterthur (Switzerland)
Date :	26/05/2023 - 26/05/2023
Total Participants :	40
Total Reimbursed :	6
Travel Costs :	EUR 5 322.00
Local Organiser Support :	EUR 0.00

Meeting 5

Type :	Workshops/Conferences
Title :	Women in Fintech III - Portugal
Attendance Type :	Hybrid
Location :	Lisbon (Portugal)
Date :	01/06/2023 - 02/06/2023
Total Participants :	40
Total Reimbursed :	11
Travel Costs :	EUR 10 835.00
Local Organiser Support :	EUR 1 000.00

Meeting 6

Type :	Core Group Meeting, Working Group Meeting
Title :	COST FinAI meets Romania
Attendance Type :	Virtual
Location :	N/A
Date :	16/06/2023 - 16/06/2023
Total Participants :	100
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 500.00

Meeting 7

Type :	Core Group Meeting, Working Group Meeting
Title :	Machine Learning, Artificial Intelligence and Data Protection in Fintech Conference WG1, WG2, CG
Attendance Type :	Hybrid
Location :	Dublin (Ireland)
Date :	06/07/2023 - 07/07/2023
Total Participants :	40
Total Reimbursed :	8
Travel Costs :	EUR 8 424.00
Local Organiser Support :	EUR 1 000.00

Meeting 8

Type :	Core Group Meeting, Working Group Meeting
Title :	Nordic AI and Fintech
Attendance Type :	Hybrid
Location :	Helsinki (Finland)
Date :	10/07/2023 - 11/07/2023
Total Participants :	40
Total Reimbursed :	12
Travel Costs :	EUR 12 252.00
Local Organiser Support :	EUR 1 000.00

Meeting 9

Type :	Core Group Meeting, Management Committee Meeting, Working Group Meeting
Title :	COST FinAI - Fintech and AI in Finance - MC, WG and Core group meeting
Attendance Type :	Hybrid
Location :	Bern (Switzerland)
Date :	27/09/2023 - 28/09/2023
Total Participants :	120
Total Reimbursed :	39
Travel Costs :	EUR 40 053.00
Local Organiser Support :	EUR 1 000.00

Details for Training Schools

Training School 1

Title :	COST FinAI Training school Data science for sustainable economics and finance
Attendance Type :	Hybrid
Location :	Berlin (Germany)
Date :	20/02/2023 - 24/02/2023
Number of Trainers :	10
Number of Trainees :	10
Travel Costs Trainers :	EUR 3 344.00
Travel Costs Trainees :	EUR 3 344.00
Local Organiser Support :	EUR 1 000.00

Training School 2

Title :	COST FinAI - Fintech and AI in Finance - Training School for the latest technologies and upcoming challenges
Attendance Type :	Hybrid
Location :	Tirana (Albania)
Date :	26/04/2023 - 28/04/2023
Number of Trainers :	10
Number of Trainees :	40
Travel Costs Trainers :	EUR 8 050.00
Travel Costs Trainees :	EUR 6 900.00
Local Organiser Support :	EUR 1 000.00

Training School 3

Title :	COST FinAI - Fintech and AI in Finance - Training School on current state-of-the-art and future challenges - Risks and Digital A
Attendance Type :	Hybrid
Location :	Enschede (Netherlands)
Date :	19/06/2023 - 23/06/2023
Number of Trainers :	10
Number of Trainees :	15
Travel Costs Trainers :	EUR 8 330.00
Travel Costs Trainees :	EUR 8 330.00
Local Organiser Support :	EUR 1 000.00

Training School 4

Title :	Advanced Statistical Modelling for Fintech, financial inclusion and inequality (AFFINE)
Attendance Type :	Hybrid
Location :	Naples (Italy)
Date :	13/09/2023 - 15/09/2023
Number of Trainers :	10
Number of Trainees :	20
Travel Costs Trainers :	EUR 8 148.00
Travel Costs Trainees :	EUR 8 148.00
Local Organiser Support :	EUR 1 000.00

Details of Grants

Mobility of Researchers and Innovators

Total budget for Short Term Scientific Mission grants (STSM):	EUR 14 000.00
Total budget for Virtual Mobility grants (VM):	EUR 29 300.00

Presentation at Conferences

Total budget for ITC Conference grants:	EUR 0.00
Total budget for Dissemination Conference grants:	EUR 2 000.00

Details for Dissemination and Communication Products

Item 1

Title :	Website improvement
Dissemination and Communication Product :	Action Website
Amount :	EUR 2 500.00

Details for Other Expenses Related to Scientific Activities (OERSA)

You have no Other Expenditures Related to Scientific Activities.