

## WORKPLAN

### Annex A - Work And Budget plan - R I

**CA19130**

Fintech and Artificial Intelligence in Finance - Towards a transparent financial industry  
 Grant Period from 01/11/2021 to 31/05/2022

#### Summary Budget

<b>Networking Tool</b>	<b>Quant.</b>	<b>Budget</b>
Meetings	10	EUR 123 906.66
Training Schools	0	EUR 0.00
Short Term Scientific Missions (STSM)	16	EUR 39 680.00
ITC Conference Grant	5	EUR 7 500.00
Dissemination and Communication Products	1	EUR 5 093.34
Other Expenses Related to Scientific Activities (OERSA)	0	EUR 0.00
<b>SCIENCE EXPENDITURE : EUR 176 180.00</b>		
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15% 15%		EUR 26 427.00
<b>TOTAL GRANT : EUR 202 607.00</b>		

## Indicative Information

### Details for Meetings

#### Meeting 1

<b>Type :</b>	Workshops/Conferences, Working Group Meeting
<b>Title :</b>	ML approaches Finance and Management
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Berlin (Germany)
<b>Date :</b>	24/03/2022 - 25/03/2022
<b>Total Participants :</b>	51
<b>Total Reimbursed :</b>	3
<b>Travel Costs :</b>	EUR 1 927.98
<b>Local Organiser Support :</b>	EUR 2 000.00

#### Meeting 2

<b>Type :</b>	Working Group Meeting
<b>Title :</b>	WG1 meeting
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Rennes (France)
<b>Date :</b>	08/04/2022 - 08/04/2022
<b>Total Participants :</b>	51
<b>Total Reimbursed :</b>	2
<b>Travel Costs :</b>	EUR 1 456.92
<b>Local Organiser Support :</b>	EUR 2 000.00

#### Meeting 3

<b>Type :</b>	Workshops/Conferences, Working Group Meeting
<b>Title :</b>	Technology, Innovation and Stability: New Directions in Finance (TINFIN)
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Zagreb (Croatia)
<b>Date :</b>	05/05/2022 - 06/05/2022
<b>Total Participants :</b>	51
<b>Total Reimbursed :</b>	6
<b>Travel Costs :</b>	EUR 5 234.16
<b>Local Organiser Support :</b>	EUR 3 000.00

#### Meeting 4

<b>Type :</b>	Workshops/Conferences
<b>Title :</b>	COST FinAI Diversity research workshop
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Naples (Italy)
<b>Date :</b>	16/05/2022 - 17/05/2022
<b>Total Participants :</b>	51
<b>Total Reimbursed :</b>	12
<b>Travel Costs :</b>	EUR 10 047.60
<b>Local Organiser Support :</b>	EUR 3 000.00

**Meeting 5**

<b>Type :</b>	Workshops/Conferences
<b>Title :</b>	COST FinAI - The 5th International conference on economics and social sciences
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Bucharest (Romania)
<b>Date :</b>	16/06/2022 - 17/06/2022
<b>Total Participants :</b>	50
<b>Total Reimbursed :</b>	10
<b>Travel Costs :</b>	EUR 9 170.00
<b>Local Organiser Support :</b>	EUR 1 000.00

**Meeting 6**

<b>Type :</b>	Working Group Meeting, Core Group Meeting
<b>Title :</b>	COST FinAI Transparency in Finance - Core group and WG3 meeting
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Espoo (Finland)
<b>Date :</b>	06/07/2022 - 06/07/2022
<b>Total Participants :</b>	51
<b>Total Reimbursed :</b>	10
<b>Travel Costs :</b>	EUR 8 920.00
<b>Local Organiser Support :</b>	EUR 2 000.00

**Meeting 7**

<b>Type :</b>	Core Group Meeting, Working Group Meeting, Workshops/Conferences
<b>Title :</b>	COST FinAI Research Workshop on Transparency in Financial Markets, Core group and WG2 meeting
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Enschede (Netherlands)
<b>Date :</b>	22/08/2022 - 24/08/2022
<b>Total Participants :</b>	60
<b>Total Reimbursed :</b>	10
<b>Travel Costs :</b>	EUR 9 140.00
<b>Local Organiser Support :</b>	EUR 4 250.00

**Meeting 8**

<b>Type :</b>	Workshops/Conferences
<b>Title :</b>	Women in Fintech and Artificial Intelligence
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Tirana (Albania)
<b>Date :</b>	21/09/2022 - 22/09/2022
<b>Total Participants :</b>	50
<b>Total Reimbursed :</b>	10
<b>Travel Costs :</b>	EUR 8 550.00
<b>Local Organiser Support :</b>	EUR 2 000.00

**Meeting 9**

<b>Type :</b>	Workshops/Conferences
<b>Title :</b>	COST FinAI Conference on Transparency
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Zurich (Switzerland)
<b>Date :</b>	30/09/2022 - 30/09/2022
<b>Total Participants :</b>	60
<b>Total Reimbursed :</b>	0
<b>Travel Costs :</b>	EUR 0.00
<b>Local Organiser Support :</b>	EUR 1 250.00

**Meeting 10**

<b>Type :</b>	Management Committee Meeting, Workshops/Conferences, Core Group Meeting, Working Group Meeting
<b>Title :</b>	COST FinAI Transparency in Finance
<b>Attendance Type :</b>	N/A
<b>Location :</b>	Utrecht (Netherlands)
<b>Date :</b>	05/10/2022 - 07/10/2022
<b>Total Participants :</b>	120
<b>Total Reimbursed :</b>	40
<b>Travel Costs :</b>	EUR 42 960.00
<b>Local Organiser Support :</b>	EUR 6 000.00

Details for Training Schools

You have no Training Schools.

Details for Short Term Scientific Missions (STSM)

<b>STSM Summary</b>	
<b>Number of STSMs :</b>	16
<b>Amount per STSM :</b>	2 480.00
<b>Total Budget for STSMs :</b>	39 680.00

Details for ITC Conference Grant

<b>ITC Conference Grant Summary</b>	
<b>Number of Grants :</b>	16
<b>Amount per Grant :</b>	2 480.00
<b>Total Budget for Grants :</b>	39 680.00

Details for Dissemination and Communication Products

**Item 1**

<b>Title :</b>	Website
<b>Expected Release Date :</b>	31/05/2022
<b>Publisher or Supplier :</b>	tbd
<b>Type :</b>	Action Website
<b>Amount :</b>	EUR 5 093.34
<b>Derogation :</b>	Derogations requested: Web Site Overspend. Justification

**Details for Other Expenses Related to Scientific Activities (OERSA)**

You have no Other Expenditures Related to Scientific Activities.