

WORKPLAN

Annex A - Work And Budget plan - R I

CA19130

Fintech and Artificial Intelligence in Finance - Towards a transparent financial industry

Grant Period from 01/11/2020 to 31/10/2021

Summary Budget

Networking Tool	Quant.	Budget
Meetings	1	EUR 37 200.00
Training Schools	0	EUR 0.00
Short Term Scientific Missions (STSM)	8	EUR 10 730.00
ITC Conference Grant	2	EUR 3 000.00
Dissemination and Communication Products	5	EUR 3 840.00
Other Expenses Related to Scientific Activities (OERSA)	0	EUR 0.00
		SCIENCE EXPENDITURE : EUR 54 770.00
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	EUR 8 215.50
		TOTAL GRANT : EUR 62 985.50

Indicative Information

Details for Meetings

Meeting 1

Type :	Core Group Meeting, Working Group Meeting, Management Committee Meeting
Title :	The darkness of Finance - making it transparent
Attendance Type :	N/A
Location :	Bukarest (Romania)
Date :	18/03/2021 - 19/03/2021
Total Participants :	45
Total Reimbursed :	45
Travel Costs :	EUR 36 000.00
Local Organiser Support :	EUR 1 200.00

Details for Training Schools

You have no Training Schools.

Details for Short Term Scientific Missions (STSM)

STSM Summary

Number of STSMs :	8
Amount per STSM :	1 341.25
Total Budget for STSMs :	10 730.00

Details for ITC Conference Grant

ITC Conference Grant Summary

Number of Grants :	8
Amount per Grant :	1 341.25
Total Budget for Grants :	10 730.00

Details for Dissemination and Communication Products

Item 1

Title :	Website for FinAI
Expected Release Date :	01/12/2020
Publisher or Supplier :	to be determined
Type :	Action Website
Amount :	EUR 1 790.00

Item 2

Title : Brochure for COST Fintech and AI in Finance
Expected Release Date : 31/12/2020
Publisher or Supplier : to be determined
Type : Brochures, flyers, posters, infographics
Amount : EUR 1 000.00

Item 3

Title : Magazine publication about COST CA 19130
Expected Release Date : 30/11/2020
Publisher or Supplier : to be determined
Type : Publication expenses
Amount : EUR 600.00

Item 4

Title : Graphics for FinAI
Expected Release Date : 11/01/2021
Publisher or Supplier : to be determined
Type : Graphic design (max EUR 1000 Action lifetime)
Amount : EUR 350.00

Item 5

Title : test
Expected Release Date : 02/12/2020
Publisher or Supplier : test
Type : Action Website
Amount : EUR 100.00

Details for Other Expenses Related to Scientific Activities (OERSA)

You have no Other Expenditures Related to Scientific Activities.