

WORKPLAN

Annex A - Work And Budget plan

CA19130

Fintech and Artificial Intelligence in Finance - Towards a transparent financial industry

Grant Period from 01/06/2022 to 31/10/2022

Summary Budget

Networking Tool	Quant.	Budget
Meetings	6	EUR 97 170.00
Training Schools	0	EUR 0.00
Short Term Scientific Missions (STSM)	16	EUR 40 000.00
ITC Conference Grant	5	EUR 7 500.00
Dissemination and Communication Products	2	EUR 3 000.00
Other Expenses Related to Scientific Activities (OERSA)	0	EUR 0.00
SCIENCE EXPENDITURE :		EUR 147 670.00
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	EUR 22 150.50
TOTAL GRANT :		EUR 169 820.50

Indicative Information

Details for Meetings

Meeting 1	
Type :	Workshops/Conferences
Title :	COST FinAI - The 5th International conference on economics and social sciences
Attendance Type :	Hybrid
Location :	Bucharest (Romania)
Date :	16/06/2022 - 16/06/2022
Total Participants :	50
Total Reimbursed :	10
Travel Costs :	EUR 7 300.00
Local Organiser Support :	EUR 1 000.00
Meeting 2	
Type :	Core Group Meeting, Working Group Meeting
Title :	COST FinAI Transparency in Finance - Core group and WG3 meeting
Attendance Type :	Hybrid
Location :	Espoo (Finland)
Date :	06/07/2022 - 06/07/2022
Total Participants :	51
Total Reimbursed :	10
Travel Costs :	EUR 8 920.00
Local Organiser Support :	EUR 2 000.00
Meeting 3	
Type :	Core Group Meeting, Working Group Meeting, Workshops/Conferences
Title :	COST FinAI Research Workshop on Transparency in Financial Markets, Core group and WG2 meeting
Attendance Type :	Hybrid
Location :	Enschede (Netherlands)
Date :	22/08/2022 - 24/08/2022
Total Participants :	60
Total Reimbursed :	10
Travel Costs :	EUR 9 140.00
Local Organiser Support :	EUR 4 250.00
Meeting 4	
Type :	Workshops/Conferences
Title :	Women in Fintech and Artificial Intelligence
Attendance Type :	Hybrid
Location :	Tirana (Albania)
Date :	21/09/2022 - 22/09/2022
Total Participants :	51
Total Reimbursed :	10
Travel Costs :	EUR 8 550.00
Local Organiser Support :	EUR 2 000.00

Meeting 5

Type :	Workshops/Conferences
Title :	European COST Conference on Artificial Intelligence in Finance
Attendance Type :	Hybrid
Location :	Bern (Switzerland)
Date :	30/09/2022 - 30/09/2022
Total Participants :	51
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 1 250.00

Meeting 6

Type :	Management Committee Meeting, Core Group Meeting, Working Group Meeting, Workshops/Conferences
Title :	COST FinAI Transparency in Finance
Attendance Type :	Hybrid
Location :	Utrecht (Netherlands)
Date :	05/10/2022 - 07/10/2022
Total Participants :	120
Total Reimbursed :	40
Travel Costs :	EUR 46 760.00
Local Organiser Support :	EUR 6 000.00

Details for Training Schools

You have no Training Schools.

Details for Short Term Scientific Missions (STSM)

STSM Summary

Number of STSMs :	16
Amount per STSM :	2 500.00
Total Budget for STSMs :	40 000.00

Details for ITC Conference Grant

ITC Conference Grant Summary

Number of Grants :	16
Amount per Grant :	2 500.00
Total Budget for Grants :	40 000.00

Details for Dissemination and Communication Products

Item 1

Title :	Website
Expected Release Date :	30/09/2022
Publisher or Supplier :	tbd
Type :	Action Website
Amount :	EUR 1 500.00

Item 2

Title :	Website
Expected Release Date :	30/09/2022
Publisher or Supplier :	tbd
Type :	Action Website
Amount :	EUR 1 500.00

Details for Other Expenses Related to Scientific Activities (OERSA)

You have no Other Expenditures Related to Scientific Activities.