

Comparative Analysis Dashboard

2019

888.11M

CY Sales

853.34M

Budgeted Sales

4.07%

Budget Variance %

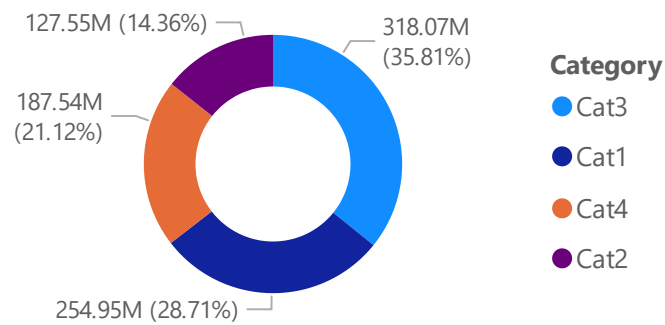
672.30M

PY Sales

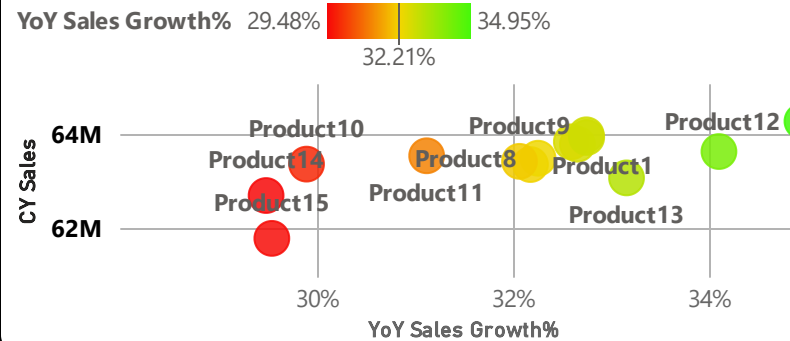
32.10%

YoY Sales Growth%

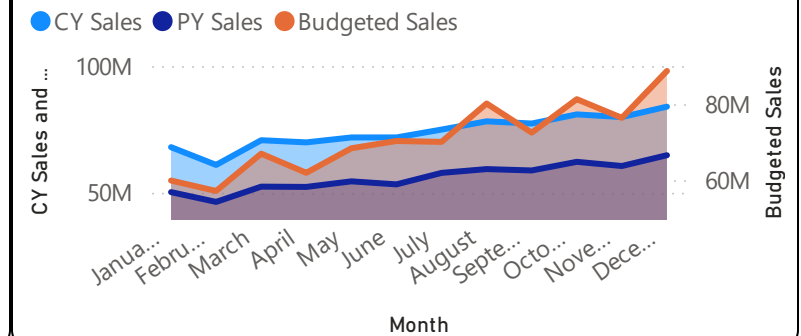
CY Sales by Category



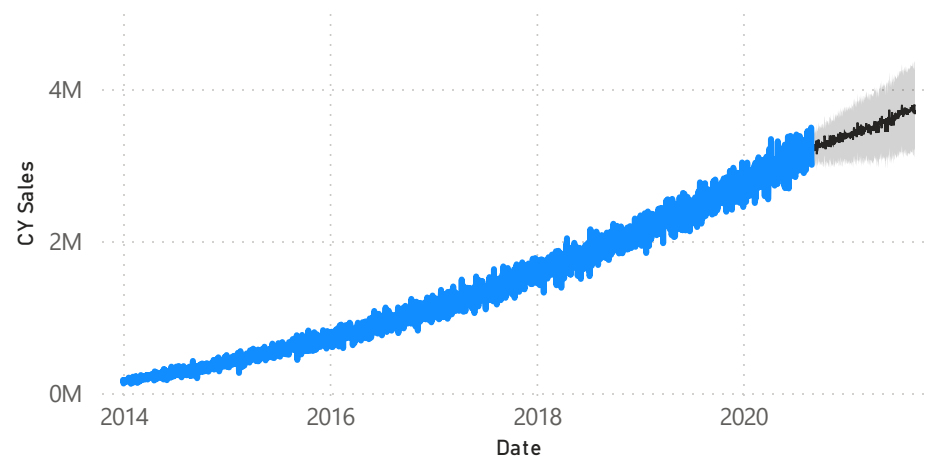
YoY Sales Growth% Vs CY Sales by Product



CY Sales, PY Sales and Budgeted Sales by Month

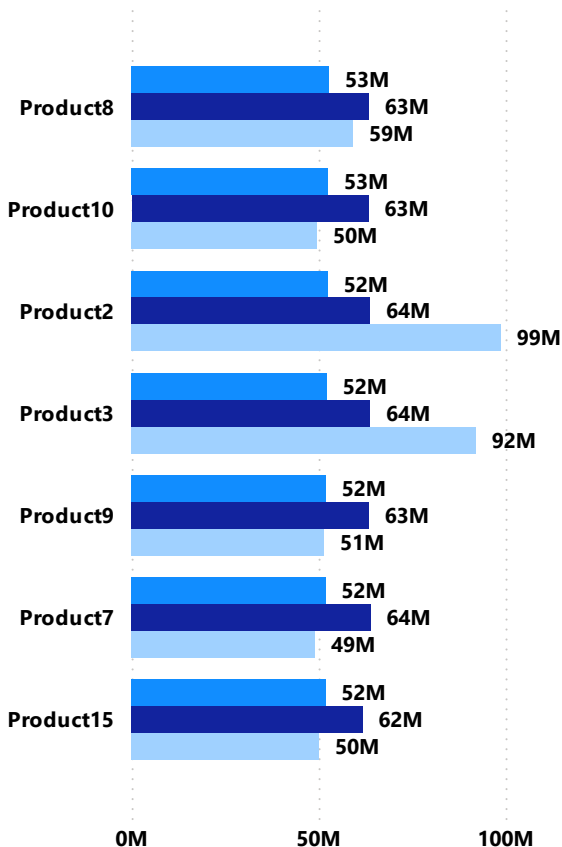


CY Sales by Date



Category	CY Sales	PY Sales	YoY Sales Growth%	Budgeted Sales	Budget Variance %
Cat4	187.54M	143.47M	30.71%	195.21M	-3.93%
Cat3	318.07M	240.88M	32.04%	319.56M	-0.47%
Cat2	127.55M	95.60M	33.42%	129.47M	-1.48%
Cat1	254.95M	192.35M	32.55%	209.09M	21.93%
Total	888.11M	672.30M	32.10%	853.34M	4.07%

CY Sales, PY Sales and Budgeted Sales by Product Name



Budget Variance % by Month

