

PROFORMA FOR APPROVAL OF DEPUTATION/TOUR ABROAD

1. Sponsoring Ministry /Department:

2.

S.No.	Names of Officers with Designation	Ministry/ Department	Scale of pay(Rs.)/ Grade pay	Date of Superannuation /Completion of tenure	Source of funding
i)					
ii)					
iii)					
3.	(i) Purpose of Visit in brief. Detailed justification, Copies of the Agenda etc. to be enclosed as separate Annexure.				
	(ii) Tasks proposed to be undertaken/ accomplished & Outcome to be achieved by the proposed visit. Please indicate exact outcomes and tangible / non tangible benefits in quantified terms, wherever possible.				
4.	Country/countries to be visited (city/country) all places				
5.	Duration of Visit (excluding journey time)	From	To	Days	
6.	(a) Actual expenditure in the previous financial year (FY) in the Foreign Travel Expenses Head (FTE)				
	(b) Budget provision under FTE head for the current FY				
	(c) Budget provision for the current FY after 10% cut in the FTE head				
7.	Actual expenditure incurred in the current FY under FTE (Visits to be stated chronologically with progressive total of expenditure as annexure to be enclosed)				
8.	Commitment made for the current year (Visits planned/approved excluding items included in S. No. 7) (including hotel charges/bills not received etc.)				
9.	Balance funds available for the current financial year under FTE head [6(b or c)-{7+8}]				
10	(a) Budget for the ongoing quarter in the current fiscal under FTE				
	(b) Expenditure incurred so far in the ongoing quarter under FTE				
	(c) Whether the expenditure on the proposed visit falls within the half yearly/Quarterly ceiling? If not, full justification may be given.				

11.	Estimated expenditure on the proposed visit:		Amount(Rs.)
	(a)	Air Fare & Airport tax (Class of travel)	
	(b)	D.A. @ US \$ ___/ day for ___ days = US\$	
	(c)	Entertainment, if any	
		Contingency, if any	
		Hotel accommodation USD ___/day x ___ days =	
	(f)	Excess Baggage*	
	(g)	Gifts *	
	(h)	Transport*	
	(i)	Mobile Phone*	
	(j)	Lunch/dinner to be hosted*	
	(k)	Any other (Please specify with justification thereof)*	
	(A)	Estimated expenditure - rupees component	
	(B)	Foreign Exchange component in US\$ & its equivalent in rupees	
	(C)	Total Expenditure for this visit (A)+ (B) in rupees	
12.	Full details of the foreign visits undertaken by the Officer(s) during the last three Calendar years (to be enclosed as a separate annexure)		
13.	(i) Whether deputations/delegations sent in the past for similar purpose? If so, the name of officers deputed together with period of deputation.		
	(ii) Is an increase proposed in the number of delegates vis a vis that approved/deputed on the last occasion? If so, justification for increasing the delegation size may be furnished. Justification for participation of each member of the delegation to be brought out in a separate Annexure.		
14	(i) Whether tour report was submitted after the last visit abroad. (a copy of the previous tour report indicating quantified outcomes including tangible and/or non tangible benefits of that visit to be enclosed)		
	(ii) Details of efforts made by the Ministry/ Department during the interregnum to fully realize the intended outcome of the earlier visits. A copy of follow up action taken thereon to be enclosed.		
15.	Why can not the purpose be served by:		
	(i)	Deputing officers at the functional level viz. Director/ Dy. Secretary, instead of deputing officers of higher level(s).	

	(ii)	Our Mission abroad/officer of the Ministry/Department already stationed abroad ; or	
	(iii)	Any other officer already abroad/or being deputed in the same or neighbouring country ; or	
	(iv)	Video conferencing. Justification to be given as to why this facility cannot be utilized.	
16.		Whether FCRA clearance from MHA and Political clearance from MEA have been obtained? (copies to be enclosed)	
17.		i) Whether the proposal attracts ban imposed under the economy instructions of the Department of Expenditure i.e. study tours, workshops, conferences, seminars, presentation of papers abroad etc.	
		ii) If so, justification for the proposed visit.	
18.		i) Whether the number of visits by the officers(s) in a year is within the norms laid down in this regard i.e. four in a Calendar year.	
		ii) If not, reasons/justification therefor.	
19.		In case the proposal is being sent less than 15 days before the date of departure whether condonation of delay has been obtained from Cabinet Secretary in terms of instructions of D/o Expenditure.	

Note:* Sr.No. 10: The cost for each item including expenditure to be incurred by Embassies/Missions should be clearly stated after ascertaining the prevailing rates from the Indian Mission/Embassy.

DDG (Adm.) / Joint Secretary (Admn)

Joint Secretary & Financial Advisor