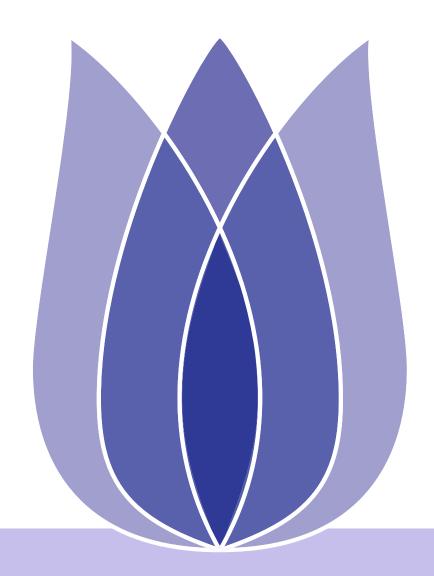
## Predict future sales

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JiLin University

2021-04-24





## Overview

Problem Definition

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Data analysis

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Model

Lightgbm

**Problem Definition** 

Predict future sales

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#### **Problem Definition**

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Lightgbm

## **Problem Definition**





#### **Predict future sales**

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- given: a challenging time-series dataset consisting of daily sales data, kindly provided by one of the largest Russian software firms 1C Company.
- target: predict total sales for every product and store in the next month
- evaluation: Submissions are evaluated by root mean squared error (RMSE)

	a challenging time-series dataset consisting of daily sales data,
given	kindly provided by one of the largest Russian software firms - 1C
	Company.
target	predict total sales for every product and store in the next month
evaluate	Submissions are evaluated by root mean squared error (RMSE)





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# **Data Cleaning**





#### **Date**

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- item\_categories.csv:item\_category\_name item\_category\_id
- items.csv:item\_id item\_category\_id
- sales\_train.csv:date\_date\_block\_num shop\_id item\_id item\_price item\_cnt\_day
- shops.csv:shop\_name shop\_id
- test.csv:shop\_id item\_id

File	filed1	filed2	filed3	filed4	filed5	filed6
item_categories	item_category_name	item_category_id				
items	item_id	item_category_id				
sales_train	date	date_block_num	shop_id	item_id	item_price	item_cnt_day
$\mathbf{shops}$	shop_name	${f shop\_id}$				
test	shop_id	item_id				

Table 1: Data Infomation



#### **Data Information**

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#### sales\_train:

- 2935849 rows,6 columns
- **21807** items,60 shops
- data\_type
- data: object
- date\_block\_num: int
- shop\_id:int
- item\_id:int
- item\_price:float
- item\_cnt\_day:float
  - **2935849** rows,6 columns
  - 21807 items,60 shops
  - data\_type
    - data: object
    - date\_block\_num: int
    - shop\_id:int
    - item\_id:int
    - A itom price:float







#### **Data Information**

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#### test:

- 214200 rows,3 columns
- 5100 items, 40 shops
- data\_type
- ID:int
- shop\_id:int
- item\_id:int

From here you can see a lot of stores, goods in training set are not in the test set

- 214200 rows,3 columns
- 5100 items,40 shops
- data\_type
  - ID:int
  - shop\_id:int
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From here you can see a lot of stores, goods in training set are not in the test set

test





### Missing Value and Non Value

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target:Find out whether there are empty values or missing values in the dataresult:missing value:0nan

value:0 target Find out whether there are empty values or missing values in the data

result

- missing value:0
- nan value:0





# Cartesian product

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reason	The training set contains only the items that the store actually sold	
Teason		that month
		for items not sold during the month, you should add them and set
	target	them to 0(Find out all the stores and merchandise, and make carte-
		sian product with sales_trainz)



# Data leakages

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target	delete stores, goods in training set but not in the test set
result	<ul> <li>sales_train:</li> <li>rows:1224439</li> <li>items:4716</li> <li>shops:42</li> </ul>



# **Data duplication**

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target	See if duplicate items exist in the dataset
result	<ul><li>sales_train:6</li><li>test:0</li></ul>



## **Outliers**

Problem Definition

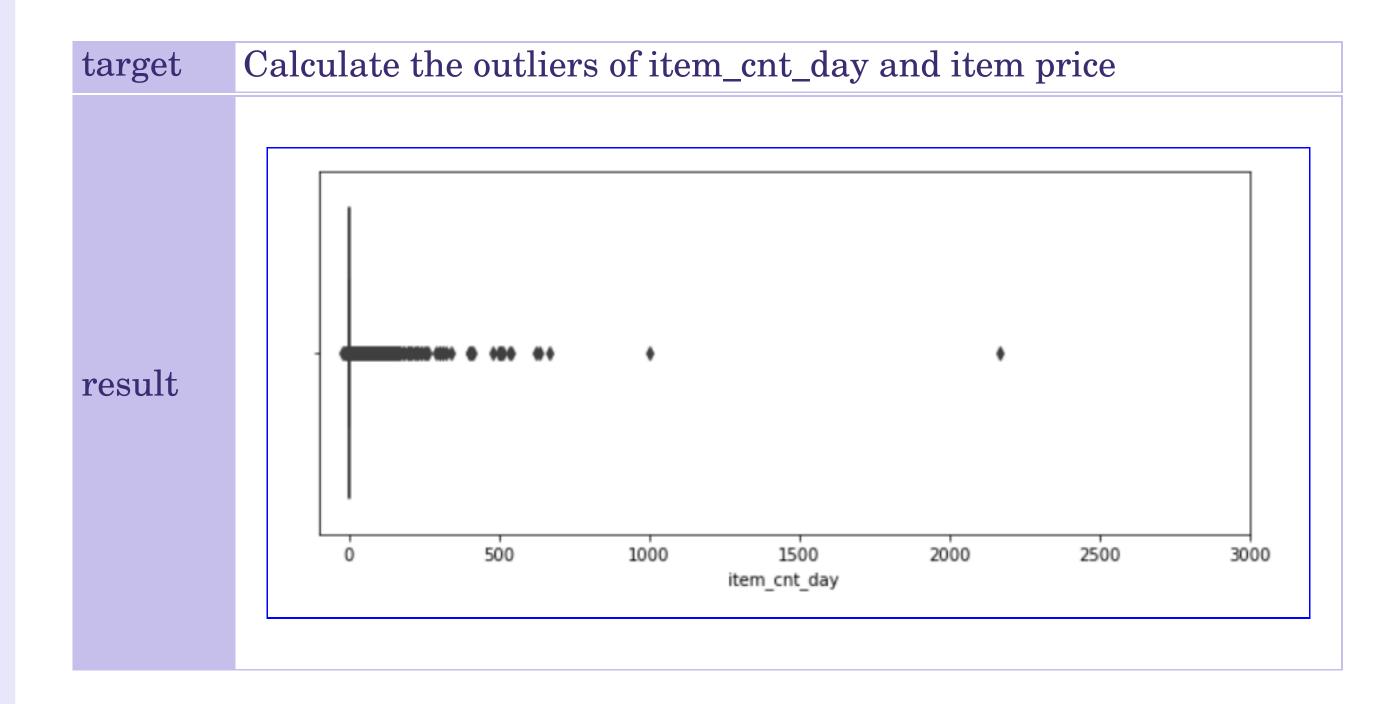
Data Cleaning

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## **Outliers**

Problem Definition

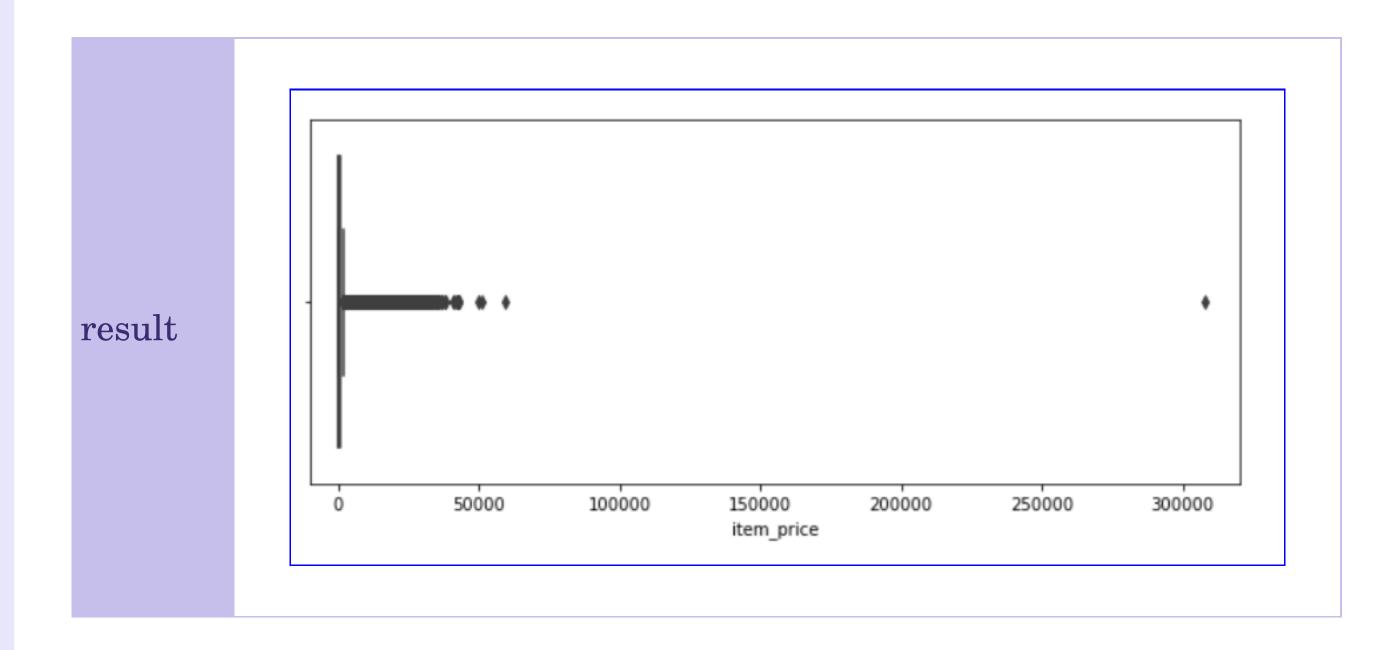
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# outdated items and Negative

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	Analyze how many products have not been sold in the last six con-
target	secutive months. How many of these products appear in the test
	set.
	There are 12391 training sets, which have not been sold in the last
result	six months. There are 164 test sets, which have not been sold in
	the last six months

Negative Change item whose commodity price is negative to median



## outdated items and Negative

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Negative Change item whose commodity price is negative to median





Problem Definition

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# Data analysis





## Monthly sales of goods

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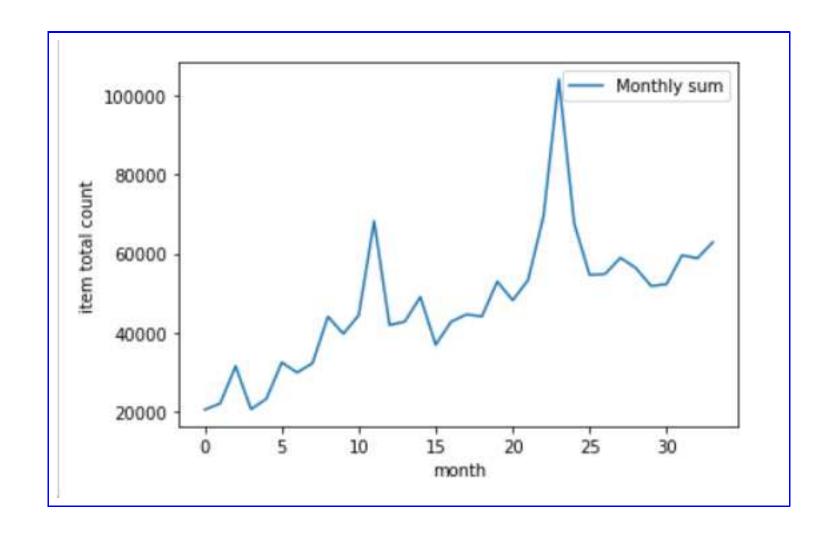


Figure 1 month\_total\_count.

Explain that the month is related to the sales volume of goods: the sales volume at the end of the year is increasing



## **Shop sales**

Problem Definition

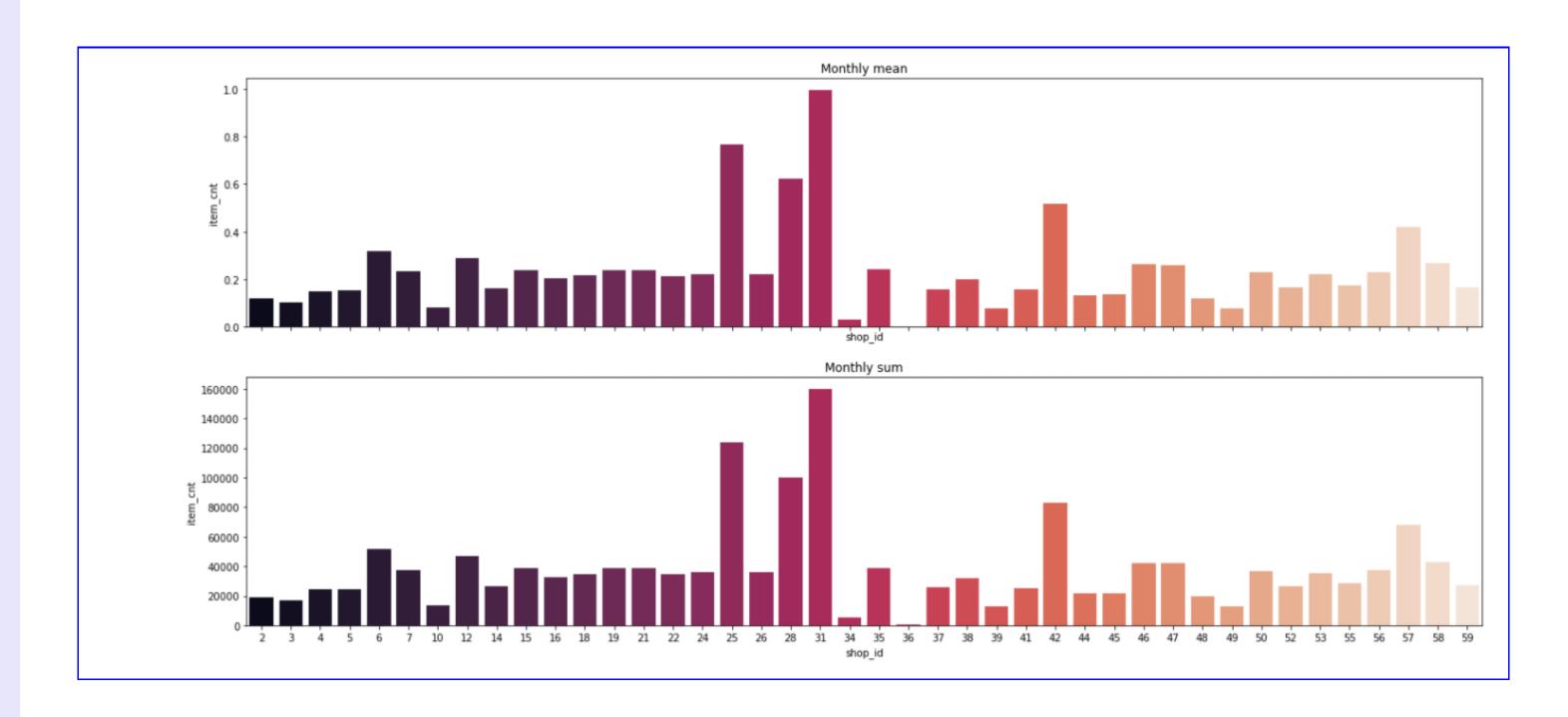
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Objective: To prepare for feature extraction Figure 2 shop\_count.





## Sales of different category

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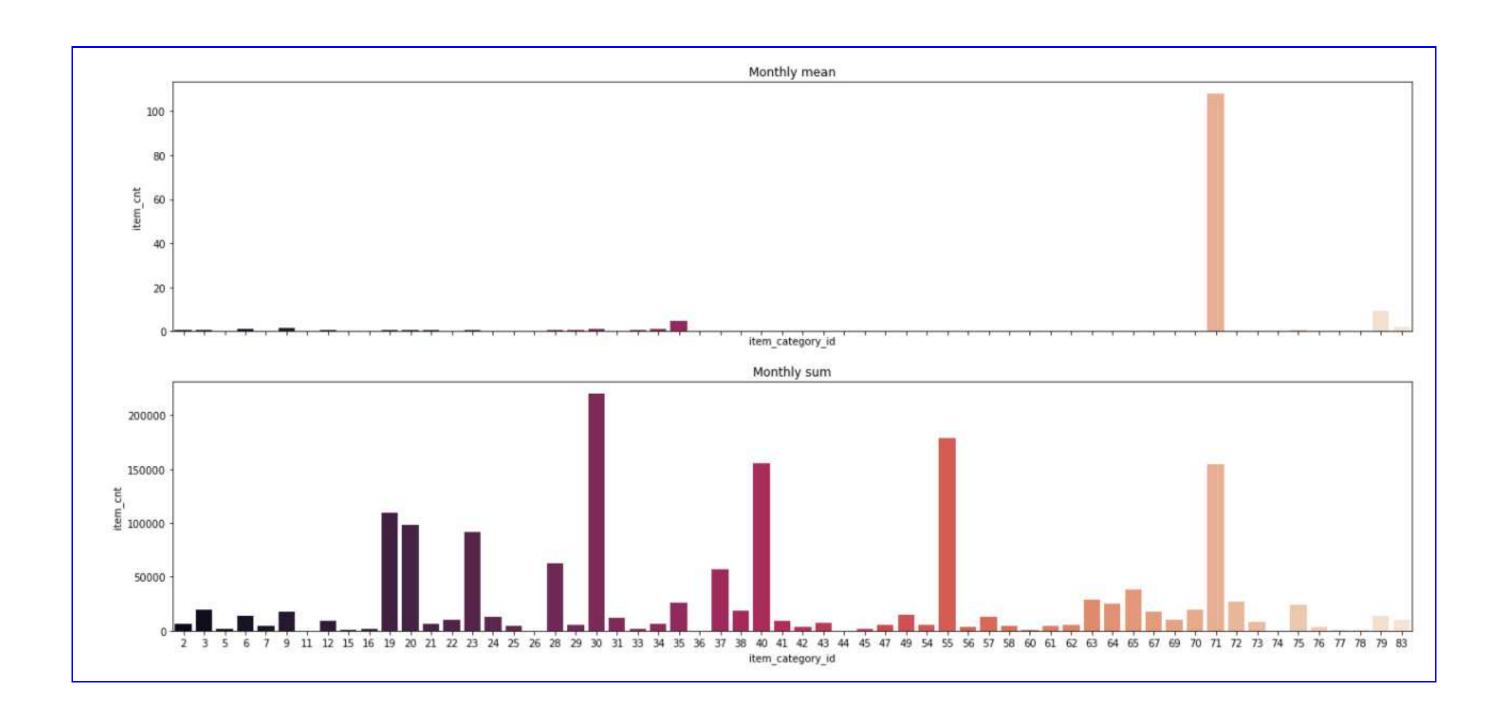


Figure 3 item\_category\_count.





# **Item and Shop Information**

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categorie	large categories, small categories, we separate them, and code
of items	them separately to facilitate subsequent feature extraction
intorma_	the city where the store is located, the type of store, which we separate and encode separately for subsequent feature extraction





Problem Definition	
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# Model





#### decision tree

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Dicision

tree

In machine learning, decision tree is a prediction model, which represents a mapping relationship between object attributes and object values. Each node in the tree represents an object, and each branch path represents a possible attribute value, while each leaf node corresponds to the value of the object represented by the path from the root node to the leaf node. The decision tree has only a single output, if you want to have complex output, you can establish an independent decision tree to deal with different outputs. Decision tree is a frequently used technology in data mining, which can be used to analyze data, and also can be used for prediction.



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## **Model selection**

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- GBDT
- Xgboost
- lightgbm
- neural network





#### **Method One**

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Method:The sales of the 34th month are regarded as the sales of the 35th monthoperation:Count the sales volume of each item in each store in the 33rd month and merge it with test Result:RMSE=1.16777

Method	The sales of the 34th month are regarded as the sales of the 35th
Method	month
on one tion	Count the sales volume of each item in each store in the 33rd
operation	month and merge it with test
Result	RMSE=1.16777



#### **Method Two**

Problem Definition

Data Cleaning

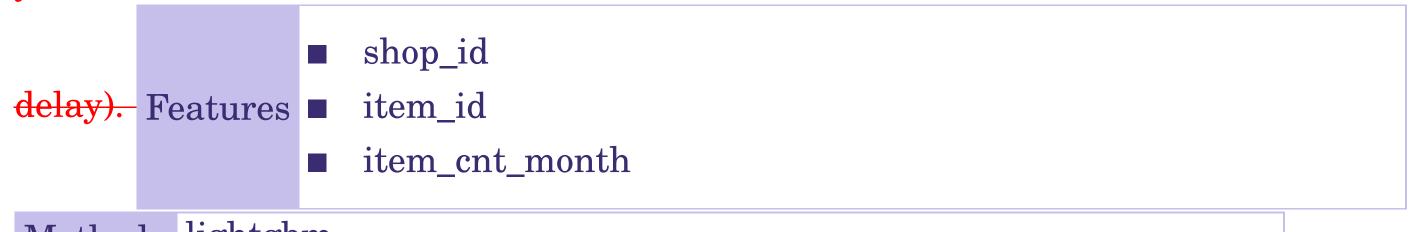
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Some historical information needs to be generated by delayed operations. For example, you can use the 0-33 month sales as a historical feature of the 1-34 month (one month



Method	lightgom
Result	RMSE=



## **Method Three**

Problem Definition

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Lightgbm

Data feature	'date_block_num', 'shop_id', 'item_id', 'item_category_id', 'cat_type_code', 'cat_subtype_code', 'shop_type_code'  'shop_type_code'
Monthly sales feature	<ul> <li>item_cnt_month</li> <li>date_avg_item_cnt</li> <li>date_item_avg_item_cnt</li> <li>date_shop_avg_item_cnt</li> <li>date_cat_avg_item_cnt</li> <li>date_cat_shop_avg_item_cnt</li> <li>date_type_avg_item_cnt</li> <li>date_type_avg_item_cnt</li> <li>date_item_type_avg_item_cnt</li> <li>date_city_avg_item_cnt</li> </ul>
Historica	delay:1,2,3,6,12



#### **Method Three**

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print([column for column in X\_train])

['date\_block\_num', 'shop\_id', 'item\_id', 'item\_category\_id', 'cat\_type\_code', 'cat\_subtype\_code', 'shop\_city\_code', 'shop\_type\_tem\_cnt\_month\_lag\_1', 'item\_cnt\_month\_lag\_2', 'item\_cnt\_month\_lag\_3', 'item\_cnt\_month\_lag\_6', 'item\_cnt\_month\_lag\_12', 'date\_at\_lag\_1', 'date\_avg\_item\_cnt\_lag\_2', 'date\_avg\_item\_cnt\_lag\_6', 'date\_avg\_item\_cnt\_lag\_12', 'date\_item\_avg\_item\_cnt\_lag\_1', 'date\_item\_avg\_item\_cnt\_lag\_2', 'date\_item\_avg\_item\_cnt\_lag\_3', 'date\_item\_avg\_item\_cnt\_lag\_6', 'date\_shop\_avg\_item\_cnt\_lag\_12', 'date\_shop\_avg\_item\_cnt\_lag\_12', 'date\_shop\_avg\_item\_cnt\_lag\_2', 'date\_shop\_avg\_item\_cnt\_lag\_3', 'date\_cat\_avg\_item\_cnt\_lag\_12', 'date\_cat\_avg\_item\_cnt\_lag\_2', 'date\_cat\_avg\_item\_cnt\_lag\_2', 'date\_cat\_avg\_item\_cnt\_lag\_2', 'date\_cat\_shop\_avg\_item\_cnt\_lag\_2', 'date\_cat\_shop\_avg\_item\_cnt\_lag\_12', 'date\_cat\_shop\_avg\_item\_cnt\_lag\_12', 'date\_cat\_shop\_avg\_item\_cnt\_lag\_12', 'date\_cat\_shop\_avg\_item\_cnt\_lag\_12', 'date\_type\_avg\_item\_cnt\_lag\_12', 'date\_type\_avg\_item\_cnt\_lag\_12', 'date\_type\_avg\_item\_cnt\_lag\_12', 'date\_item\_type\_avg\_item\_cnt\_lag\_12', 'date\_item\_type\_avg\_item\_cnt\_lag\_12', 'date\_item\_type\_avg\_item\_cnt\_lag\_12', 'date\_item\_type\_avg\_item\_cnt\_lag\_12', 'date\_item\_type\_avg\_item\_cnt\_lag\_12', 'date\_item\_type\_avg\_item\_cnt\_lag\_12', 'date\_item\_type\_avg\_item\_cnt\_lag\_12', 'date\_item\_type\_avg\_item\_cnt\_lag\_12', 'date\_item\_cnt\_lag\_12', 'date\_item\_





### **Method Three**

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Result

training's rmse: 0.664209

• valid\_1's rmse: 0.880256





Problem Definition

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Model

Lightgbm

# Lightgbm

