

PREDICT FUTURE REVENUE

ASSUME A
CLASS
COMPOSITION

ATHLETES + GRAD + TRANSFER + ... INCOMING

MOVE GROUPS
UP A YEAR.
AGAIN APPLY
RETENTION,
TRANSFERS,
GRADUATIONS.

ATHLETES + GRAD + TRANSFER + ... YR 1

ATHLETES + GRAD + TRANSFER + ... YR 2

⋮

YR 3-6

RECALCULATE FALL & SPRING REVENUE