

CALC. FALL
NET REV.
EACH SUBSET
MAY HAVE
DIFFERENT
TUITION, AID
FEES, RES. STATUS,
ETC.

$$\begin{array}{rcll}
 \boxed{\text{ATHLETES}} + \boxed{\text{GRAD}} + \boxed{\text{TRANSFER}} + \dots & \text{YR 1} & & \\
 \boxed{\text{ATHLETES}} + \boxed{\text{GRAD}} + \boxed{\text{TRANSFER}} + \dots & \text{YR 2} & & \\
 \vdots & & & \\
 & \text{YR 3 - YR 6} & &
 \end{array}
 \left. \vphantom{\begin{array}{rcll} \end{array}} \right\} \text{FALL}$$



ADVANCE TO SPRING
APPLY RETENTION & TRANSFERS

CALC. SPRING
NET. REV.

$$\begin{array}{rcll}
 \boxed{\text{ATHLETES}} + \boxed{\text{GRAD}} + \boxed{\text{TRANSFER}} + \dots & \text{YR 1 -} & & \\
 \vdots & \text{YR 6} & &
 \end{array}
 \left. \vphantom{\begin{array}{rcll} \end{array}} \right\} \text{SPRING}$$

TOTAL