

**(Philippine Space Agency) Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Laptop	ODG	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	783,000.00	-	783,000.00	Computing Equipment for PhilSA Staff
100000100001000	Conference Display	ODG	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	338,250.00	-	338,250.00	Data visualization display for satellite images and conferencing
100000100001000	Media Design Tablet	ODG	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	57,500.00	-	57,500.00	ICT equipment for PhilSA staff
100000100001000	Videoconferencing Tablet	ODG	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	82,485.00	-	82,485.00	ICT equipment for PhilSA staff
100000100001000	IRR Publication	ODG	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	115,342.00	115,342.00	-	IRR Publication for RA 11363
100000100001000	Procurement of Electronic Legal Publications	ODG	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	126,000.00	126,000.00	-	Reference materials for PhilSA Legal Staff
100000100001000	Procurement of References/Books	ODG	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	87,800.00	87,800.00	-	Reference materials for PhilSA Staff
100000100001000	Procurement of Media Software Software	ODG	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	195,000.00	195,000.00	-	Design software for the publication of PhilSA creative works
100000100001000	Highly Technical Consultant (HTC)	ODG	NO	NP-53.7 Highly Technical Consultants	Apr-21	N/A	Apr-21	May-21	GoP	743,034.00	743,034.00	-	6 months contract
100000100001000	Procurement of ID Card Printing Machine with Accessories and Consumables	ODG	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	135,000.00	-	135,000.00	For ID Printing
100000100001000	Procurement of Diesel-Engine Service Vehicle	GSD	NO	NP-53.1 Two Failed Biddings	November 2021	November 2021	December 2021	December 2021	GoP	1,754,300.00	-	1,754,300.00	For PhilSA personnel transportation
100000100001000	Procurement of Diesel-Engine Passenger Van	GSD	NO	NP-53.1 Two Failed Biddings	November 2021	November 2021	December 2021	December 2021	GoP	3,828,720.00	-	3,828,720.00	For PhilSA personnel transportation
100000100001000	Procurement of Gasoline-Engine Service Vehicle	GSD	NO	NP-53.1 Two Failed Biddings	November 2021	November 2021	December 2021	December 2021	GoP	3,200,000.00	-	3,200,000.00	For PhilSA personnel transportation
100000100001000	Procurement of Diesel-Engine Pickup Service Vehicle	GSD	NO	NP-53.1 Two Failed Biddings	November 2021	November 2021	December 2021	December 2021	GoP	1,387,540.00	-	1,387,540.00	Transportation for field deployment activities
100000100001000	Printing of PhilSA Annual Report	ODG	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	341,888.00	341,888.00	-	For publishing of PhilSA Annual Report
100000100001000	Rental of Multi-Functional Photocopying Machine	GSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	151,800.00	151,800.00	-	For printing machine of PhilSA staff
100000100001000	Lease of Office Space for PhilSA for FY 2021	GSD	NO	NP-53.10 Lease of Real Property and Venue	November 2021	November 2021	December 2021	December 2021	GoP	5,650,000.00	5,650,000.00	-	For PhilSA office space
100000100001000	Supply and Installation of Fabric Sunscreen Roller Blinds	GSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	GoP	192,692.16	192,692.16	-	Roller blinds for the windows of PhilSA temporary office
100000100001000	Procurement of Laptops	ODG	NO	Competitive Bidding	June 2021	July 2021	July 2021	August 2021	GoP	7,875,000.00	-	7,875,000.00	Computing Equipment for PhilSA Staff
100000100001000	Procurement of Processing Workstations	ODG	NO	Competitive Bidding	June 2021	July 2021	July 2021	August 2021	GoP	5,360,000.00	-	5,360,000.00	Computing Equipment for PhilSA Staff
100000100001000	Procurement of Customized Corporate Jackets	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	343,200.00	343,200.00	-	For PhilSA tokens, VIPs and publicity events
100000100001000	Procurement of Customized Collared Shirts	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	116,000.00	116,000.00	-	For PhilSA tokens, VIPs and publicity events
100000100001000	Procurement of Reusable Face Masks	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	54,200.00	54,200.00	-	For PhilSA tokens, VIPs and publicity events
100000100001000	Procurement of Tote Bags	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	19,800.00	19,800.00	-	For PhilSA tokens, VIPs and publicity events

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100000100001000	Procurement of Customized Laptop and Car Stickers	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	37,800.00	37,800.00		- For PhilSA tokens, VIPs and publicity events
100000100001000	Procurement of Wooden/Bamboo Watch with Leather Strap	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	75,000.00	75,000.00		- For PhilSA tokens, VIPs and publicity events
100000100001000	Procurement of Customized Lanyards with Flash Drive	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	GoP	50,000.00	50,000.00		- For PhilSA tokens, VIPs and publicity events
100000100001000	Procurement of PhilSA Institutional Video	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	August 2021	August 2021	August 2021	GoP	300,000.00	300,000.00		- For PhilSA institutional videos
100000100001000	Procurement of MULA Satellite Video	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	August 2021	August 2021	August 2021	GoP	300,000.00	300,000.00		- For PhilSA institutional videos
100000100001000	Procurement of Ask Astronauts Video	PRID	NO	NP-53.9 - Small Value Procurement	July 2021	August 2021	August 2021	August 2021	GoP	100,000.00	100,000.00		- For PhilSA institutional videos
100000100001000	Procurement of Customized Collared Shirts	HRDD	NO	NP-53.9 - Small Value Procurement	July 2021	August 2021	August 2021	August 2021	GoP	39,900.00	39,900.00		- For the celebration of the PhilSA 2nd Anniversary
100000100001000	Procurement of Vulnerability Assessment and Penetration Testing (VAPT) Services	HPCISD	NO	NP-53.9 - Small Value Procurement	September 2021	September 2021	October 2021	October 2021	GoP	470,000.00	470,000.00		- For VAPT of PhilSA network
100000100001000	Procurement of Videoconferencing Software	HPCISD	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	GoP	162,000.00	162,000.00		- For videoconferencing software of PhilSA
100000100001000	Procurement of Foldable Training Tables (Short)	GSD	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	GoP	118,300.00	118,300.00		- For PhilSA personnel office use
100000100001000	Procurement of Foldable Training Table (Long)	GSD	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	GoP	184,000.00	184,000.00		- For PhilSA personnel office use
100000100001000	Procurement of Training Chairs	GSD	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	GoP	92,000.00	92,000.00		- For PhilSA personnel office use
100000100001000	Procurement of Executive Chairs	GSD	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	GoP	115,000.00	115,000.00		- For PhilSA personnel office use
100000100001000	Procurement of Lateral File Cabinets	GSD	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	GoP	147,000.00	147,000.00		- For PhilSA personnel office use
100000100001000	Procurement of Fireproof Vaults	GSD	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	September 2021	GoP	29,600.00	29,600.00		- For PhilSA personnel office use
100000100001000	Procurement of Formulation Of A Master Development Plan for the Official Site of The Philippine Space Agency (PhilSA)	PPMD	NO	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	GoP	56,100,000.00	56,100,000.00		For the Formulation Of A Master Development Plan for the Official Site of The Philippine Space Agency (PhilSA)
310100100001000	Procurement of High Resolution SAR Images	SSTD	NO	Competitive Bidding	September 2021	September 2021	October 2021	October 2021	GoP	15,000,000.00	15,000,000.00		- For Operations / RDCB / DATOS 2.0
100000100001000	Procurement of Multport Adapter	ODG	NO	NP-53.9 - Small Value Procurement	August 2021	August 2021	September 2021	Septmeber 2021	GoP	25,000.00	25,000.00		- Computing Equipment Accessories for PhilSA Staff
100000100001000	Procurement of Webcam	HPCISD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	12,100.00	12,100.00		- Computing Equipment Accessories for PhilSA Staff
100000100001000	Procurement of Condenser Microphone	HPCISD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	13,750.00	13,750.00		- Computing Equipment Accessories for PhilSA Staff
100000100001000	Procurement of Wireless Casting Module	HPCISD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	7,040.00	7,040.00		- Computing Equipment Accessories for PhilSA Staff

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100000100001000	Procurement of Speakerphone	HPCISD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	15,400.00	15,400.00	-	Computing Equipment Accessories for PhilSA Staff
100000100001000	Procurement of 1-Seater Workstation with Side Panel Partition	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	25,000.00	-	25,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of 1-Seater Workstation	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	54,000.00	-	54,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of 2-seater workstations with double-panel side partitions	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	270,000.00	-	270,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of 2-seater workstation (side-by-side)	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	180,000.00	-	180,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of 4-seater workstation with single-panel side partition	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	156,000.00	-	156,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of 4-seater workstation (face-to-face)	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	375,000.00	-	375,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of 6-seater workstation	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	810,000.00	-	810,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of 8-seater workstation	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	360,000.00	-	360,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Junior Executive Desk 1	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	168,000.00	-	168,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Junior Executive Desk 2	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	90,000.00	-	90,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Executive Desk	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	40,000.00	-	40,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Glass Top Meeting Table	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	40,000.00	-	40,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Round Meeting Table	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	101,500.00	101,500.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Half-round Meeting Table	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	100,000.00	-	100,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Laboratory Table with Overhead Lamp	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	450,000.00	-	450,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Single Desk	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	280,000.00	280,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Round Pantry Table	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	36,000.00	36,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Rectangular Pantry Table	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	28,000.00	28,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Laptop Table	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	280,000.00	280,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Round Coffee Table 1	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	72,500.00	72,500.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Rectangular Coffee Table	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	19,000.00	19,000.00	-	For PhilSA personnel workstations and office use

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100000100001000	Procurement of Square Side Table	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	13,000.00	13,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Round Coffee Table 2 (Lobby)	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	18,000.00	-	18,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Mid-back Office Chair	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	1,020,000.00	1,020,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Side Chairs	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	357,500.00	357,500.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of 2-seater Sofa	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	200,000.00	-	200,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of 3-seater Sofa	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	65,000.00	-	65,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Armchair	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	140,000.00	-	140,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Lounge Accent Chair	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	448,000.00	-	448,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Modular Bench Seating	GSD	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	GoP	130,000.00	-	130,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Pantry Dining Chair	GSD	NO	Competitive Bidding	October 2021	October 2021	December 2021	December 2021	GoP	180,000.00	180,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Bar Stool	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	42,500.00	42,500.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Training Chair	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	60,000.00	60,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Laboratory Swivel Chair	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	102,000.00	102,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Round Modular Stool	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	30,000.00	30,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Cube Modular Stool	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	16,500.00	-	16,500.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Free-standing Industrial Shelves (5-layers)	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	50,000.00	-	50,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Mobile Pedestal	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	585,000.00	585,000.00	-	For PhilSA personnel workstations and office use
100000100001000	Procurement of Full-height Single Load Bookshelves	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	148,000.00	-	148,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Mid-height Double Load (Back-to-back) Bookshelves	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	30,000.00	-	30,000.00	For PhilSA personnel workstations and office use
100000100001000	Procurement of Service of Licensed Customs Broker	SBDD	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	25,000.00	25,000.00	-	For the application of PhilSA's certificate of reistration as accredited importer
100000100001000	Procurement of In-house Training Package for Leadership Development	HRDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	350,000.00	350,000.00	-	For PhilSA personnel leadership development
100000100001000	Procurement of In-house Training for Complete Staff Work	HRDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	140,000.00	140,000.00	-	For PhilSA personnel management training
100000100001000	Procurement of Motor Vehicle (Automatic Motorcycle)	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	80,000.00	-	80,000.00	-For PhilSA courier and delivery purposes

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100000100001000	Procurement Motorcycle TopCase/Box	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	4,919.50	4,919.50	-	- Accessories for the automatic motorcycle
100000100001000	Procurement of Full Face Helmet	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	3,870.50	3,870.50	-	- Accessories for the automatic motorcycle
100000100001000	Customized Pocket Holders	PRID	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	61,200.00	61,200.00	-	- For "Join the Mission" Communication campaign
100000100001000	Customized Holographic Cards	PRID	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	63,000.00	63,000.00	-	- For "Join the Mission" Communication campaign
100000100001000	Customized Notebooks	PRID	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	22,500.00	22,500.00	-	- For "Join the Mission" Communication campaign
100000100001000	Customized Pens	PRID	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	21,000.00	21,000.00	-	- For "Join the Mission" Communication campaign
100000100001000	Customized Postcards	PRID	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	14,700.00	14,700.00	-	- For "Join the Mission" Communication campaign
100000100001000	Customized Tumblers	PRID	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	90,000.00	90,000.00	-	- For "Join the Mission" Communication campaign
100000100001000	Customized Table Top Satellite Miniature	PRID	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	531,040.00	531,040.00	-	- For "Join the Mission" Communication campaign
100000100001000	Customized Satellite Plushie	PRID	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	116,200.00	116,200.00	-	- For "Join the Mission" Communication campaign
100000100001000	Customized Microfiber Cloth	PRID	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	30,400.00	30,400.00	-	- For "Join the Mission" Communication campaign
310100100002000	Procurement of Storage Server	HPCISD	NO	Competitive Bidding	October 2021	November 2021	November 2021	December 2021	GoP	2,070,000.00	-	2,070,000.00	For the establishment of HPC infrastructure for processing and mobilization of earth observation data
310100100002000	Procurement of Database Server	HPCISD	NO	Competitive Bidding	October 2021	November 2021	November 2021	December 2021	GoP	1,660,000.00	-	1,660,000.00	For the establishment of HPC infrastructure for processing and mobilization of earth observation data
310100100002000	Procurement of Compute Server	HPCISD	NO	Competitive Bidding	October 2021	November 2021	November 2021	December 2021	GoP	5,300,000.00	-	5,300,000.00	For the establishment of HPC infrastructure for processing and mobilization of earth observation data
310100100002000	Procurement of VM Server	HPCISD	NO	Competitive Bidding	October 2021	November 2021	November 2021	December 2021	GoP	6,740,000.00	-	6,740,000.00	For the establishment of HPC infrastructure for processing and mobilization of earth observation data
310100100002000	Procurement of GPU Server	HPCISD	NO	Competitive Bidding	October 2021	November 2021	November 2021	December 2021	GoP	9,750,000.00	-	9,750,000.00	For the establishment of HPC infrastructure for processing and mobilization of earth observation data
310100100002000	Procurement of Network Switch	HPCISD	NO	Competitive Bidding	October 2021	November 2021	November 2021	December 2021	GoP	860,000.00	-	860,000.00	For the establishment of HPC infrastructure for processing and mobilization of earth observation data
100000100001000	Procurement of Subscription to Cloud Computing Services	HPCISD	NO	Competitive Bidding	October 2021	November 2021	November 2021	December 2021	GoP	2,600,000.00	-	2,600,000.00	For the deployment, management and maintain information systems necessary for administrative operations
310100100001000	Satellite Development Testbench	STMSB	NO	Competitive Bidding	October 2021	November 2021	November 2021	December 2021	GoP	24,700,000.00	-	24,700,000.00	For satellite development testbench for R&D
100000100001000	Reference book- Routledge Handbook of Space Law (Ram Jakhu, Paul Stephen Dempsey)	SPICB	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	6,351.75	6,351.75	-	- For reference material pof Legal personnel
100000100001000	Reference book- War and Peace in Outer Space: Law, Policy, and Ethics (Cassandra Steer and Matthew Hersch)	SPICB	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	9,987.75	9,987.75	-	- For reference material pof Legal personnel
310100100002000	Satellite Tracking Software	SMCOD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	3,350,000.00	3,350,000.00	-	- For satellite systems software for GRS operations
310100100001000	Van Rental	SBDD	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	24,000.00	24,000.00	-	- For site visit and inspection of INCENTIVISE

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Roundtrip airline tickets from the Metro Manila, Philippines to Dubai, United Arab Emirates for one (1) PhilSA Official	ODG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	October 2021	October 2021	October 2021	October 2021	GoP	22,318.00	22,318.00		For a speaking engagement at the Expo 2020 Dubai, attendance to the 72nd International Astronautical Congress 2021 and participate in the various bilateral meetings.
100000100001000	Roundtrip airline tickets from the Metro Manila, Philippines to Dubai, United Arab Emirates for two (2) PhilSA officials	SPICB STMSB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	October 2021	October 2021	October 2021	October 2021	GoP	143,971.50	143,971.50		For airline tickets to attend the 72nd International Astronautical Congress 2021 and participate in the various bilateral meetings.
100000100001000	Cups and Saucers	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	17,790.00	17,790.00	-	For PhilSA's day-to-day office use
100000100001000	Coffee Maker	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	37,170.00	37,170.00	-	For PhilSA's day-to-day office use
100000100001000	Cutleries	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	17,260.00	17,260.00	-	For PhilSA's day-to-day office use
100000100001000	Serving Spoon	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	2,680.00	2,680.00	-	For PhilSA's day-to-day office use
100000100001000	Wooden trays	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	4,420.00	4,420.00	-	For PhilSA's day-to-day office use
100000100001000	Glass Airtight Jar Container	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	3,615.00	3,615.00	-	For PhilSA's day-to-day office use
100000100001000	Microwave Oven	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	10,498.00	10,498.00	-	For PhilSA's day-to-day office use
100000100001000	Refrigerator	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	22,553.00		22,553.00	For PhilSA's day-to-day office use
100000100001000	Juicer	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	10,344.00	10,344.00	-	For PhilSA's day-to-day office use
100000100001000	Oven Toaster	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	5,250.00	5,250.00	-	For PhilSA's day-to-day office use
100000100001000	Water Dispenser	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	21,550.00	21,550.00	-	For PhilSA's day-to-day office use
100000100001000	Trash Bin	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	4,320.00	4,320.00	-	For PhilSA's day-to-day office use
310100100002000	Geographic Information System (GIS) Mapping and Analytics Software with Extensions	SDMAD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	670,400.00	670,400.00	-	For visualizing and manipulating geospatial data
310100100002000	Remote Sensing Data Processing and Analytics Software with Modules	SDMAD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,934,700.00	1,934,700.00	-	For extracting information from geospatial imagery
310100100002000	Uninterruptible Power Supply (UPS)	HPCISD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	1,752,000.00		1,752,000.00	For backup power during outages
310100100002000	Network Server Rack	HPCISD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	97,500.00		97,500.00	Use to organize efficiently the servers and electrical cabling of HPC facility
310100100002000	Power Distribution Unit	HPCISD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	50,000.00		50,000.00	Use to organize efficiently the servers and electrical cabling of HPC facility
100000100001000	Venue for Planning Workshop	PPMD	NO	NP-53.10 Lease of Real Property and Venue	November 2021	November 2021	December 2021	December 2021	GoP	638,000.00	638,000.00	-	For the venue of PhilSA Planning workshop
310100100001000	Van Rentals	SBDD	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	70,000.00	70,000.00	-	Transportation for the deployment of INCENTIVISE

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Rental of Trucking and Forwarding Services with Driver	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	100,000.00	100,000.00	-	Use for deployment of INCENTIVISE
310100100001000	Rental of Crane Services with Driver	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	150,000.00	150,000.00	-	Use for deployment of INCENTIVISE
310100100001000	Tri-pod Polemast	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	25,000.00	25,000.00	-	Use for inspection and deployment of INCENTIVISE
310100100001000	Mechanical Mountings	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	14,000.00	14,000.00	-	Use for inspection and deployment of INCENTIVISE
310100100001000	Single Board Computer with Complete Accessories	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	63,200.00	63,200.00	-	Use for inspection and deployment of INCENTIVISE
310100100001000	SDI-12 to USB Converter	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	14,000.00	14,000.00	-	Use for inspection and deployment of INCENTIVISE
310100100001000	1.5 ft Ethernet Cable	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	3,000.00	3,000.00	-	Use for inspection and deployment of INCENTIVISE
310100100001000	3 ft Ethernet Cable	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	3,000.00	3,000.00	-	Use for inspection and deployment of INCENTIVISE
310100100001000	10 ft Ethernet Cable	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	3,000.00	3,000.00	-	Use for inspection and deployment of INCENTIVISE
310100100001000	30 ft Ethernet Cable	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	6,000.00	6,000.00	-	Use for inspection and deployment of INCENTIVISE
310100100001000	Diesel Generator	SBDD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	40,000.00	40,000.00	-	Use for inspection and deployment of INCENTIVISE
310100100001000	Spectrum-Based RF Geoanalytics	SSTD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	11,750,000.00	11,750,000.00	-	Use for the DATOS 2.0
310100100001000	VHR 6 Band Satellite Imagery	SDMAD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	6,611,000.00	6,611,000.00	-	Use for R&D on remote sensing applications and space data mobilization
310100100001000	VHR 4/8 Band Satellite Imagery	SDMAD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	5,889,000.00	5,889,000.00	-	Use for R&D on remote sensing applications and space data mobilization
310100100002000	Integrated RTK-enabled Unmanned Aerial System for Multispectral and Hyperspectral Imaging	SDMAD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	10,800,000.00	-	10,800,000.00	For field validation
100000100001000	Floor Standing Temperature Scanner with Automatic Alcohol Dispenser	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	18,192.00	-	18,192.00	For PhilSA personnel wellness and fitness
100000100001000	Air Purifiers	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	70,574.00	70,574.00	-	For PhilSA personnel wellness and fitness
100000100001000	Air Dehumidifiers	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	132,375.00	-	132,375.00	For PhilSA personnel wellness and fitness
100000100001000	Treadmill	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	13,550.00	13,550.00	-	For PhilSA personnel wellness and fitness
100000100001000	Vinyl/Neoprene Dumbbells	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	3,588.00	3,588.00	-	For PhilSA personnel wellness and fitness
100000100001000	Exercise Bike	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	9,512.00	9,512.00	-	For PhilSA personnel wellness and fitness
100000100001000	Air Monitoring Device	GSD	NO	NP-53.9 - Small Value Procurement	November 2021	November 2021	December 2021	December 2021	GoP	12,712.00	12,712.00	-	For PhilSA personnel wellness and fitness
310100100001000	System-on-Chip FPGA for Onboard Computer Prototyping	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	210,000.00	-	210,000.00	For the implementation of the B3IS project

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	FPGA for Front-End Electronics for Payload Prototyping	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	570,000.00	-	570,000.00	For the implementation of the B3iS project
310100100001000	FPGA for Onboard Computer Prototyping	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	50,000.00	-	50,000.00	For the implementation of the B3iS project
310100100001000	Mixed Signal Oscilloscope for Prototype Probing	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	2,290,000.00	-	2,290,000.00	For the implementation of the B3iS project
310100100001000	Gauss Meter	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	110,000.00	-	110,000.00	For the implementation of the B3iS project
310100100001000	Power Supply	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	160,000.00	-	160,000.00	For the implementation of the B3iS project
310100100001000	Digital Multimeter	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	150,000.00	-	150,000.00	For the implementation of the B3iS project
310100100001000	Bench Digital Multimeter	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	100,000.00	-	100,000.00	For the implementation of the B3iS project
310100100001000	Digital Caliper (150mm)	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	30,000.00	-	30,000.00	For the implementation of the B3iS project
310100100001000	Digital Caliper (300mm)	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	70,000.00	-	70,000.00	For the implementation of the B3iS project
310100100001000	Torque Wrench (10 - 50 Nm)	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	30,000.00	-	30,000.00	For the implementation of the B3iS project
310100100001000	Torque Wrench (40 - 200 Nm)	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	30,000.00	-	30,000.00	For the implementation of the B3iS project
310100100001000	Torque tester .2 - 12 Nm	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	120,000.00	-	120,000.00	For the implementation of the B3iS project
310100100001000	Torque tester 9 - 320 Nm	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	130,000.00	-	130,000.00	For the implementation of the B3iS project
310100100001000	Soldering Station	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	60,000.00	-	60,000.00	For the implementation of the B3iS project
310100100001000	ESD Tester	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	40,000.00	-	40,000.00	For the implementation of the B3iS project
310100100001000	Drawer ESD Cabinet	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	70,000.00	-	70,000.00	For the implementation of the B3iS project
310100100001000	Table Drill	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	30,000.00	-	30,000.00	For the implementation of the B3iS project
310100100001000	UV Exposure for Etching	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	70,000.00	-	70,000.00	For the implementation of the B3iS project
310100100001000	Digital Load	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	50,000.00	-	50,000.00	For the implementation of the B3iS project
310100100001000	GNSS Simulator Equipment	STMSB	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	730,000.00	-	730,000.00	For the implementation of the B3iS project
100000100001000	Renovation of PhilSA Office Space	GSD	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	GoP	24,000,000.00	24,000,000.00	-	For PhilSA office space
100000100001000	Procurement of Van Rental	PPMD	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	43,500.00	43,500.00	-	Transportation of personnel for the planning workshop
100000100001000	Procurement Spiral Eco Notebook with Magnetic Flap	SPICB	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	10,899.60	10,899.60	-	Token for the Multistakeholder consultation on ratification of UN space treaties



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Roundtrip Airline Tickets from Metro Manila to Davao	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	December 2021	December 2021	December 2021	December 2021	GoP	40,000.00	40,000.00		Roundtrip airline tickets from Metro Manila to Davao for two (2) PhilSA personnel to undertake communication and testing of Diwata-2 with the Davao Ground Receiving Station
100000100001000	Customized Enterprise Resource Planning (ERP) System	HPCISD	NO	NP-53.5 Agency-to-Agency	December 2021	December 2021	December 2021	December 2021	GoP	1,808,000.00	1,808,000.00		- Use to harmonize PhilSA's internal processes
100000100001000	Venue for the Employment Engagement Activity	HRDD	NO	NP-53.10 Lease of Real Property and Venue	December 2021	December 2021	December 2021	December 2021	GoP	71,773.80	71,773.80		- Venue for the Year End Interaction of Personnel and Employees Activity
100000100001000	Gift Certificates (Php 500.00 denomination)	HRDD	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	98,000.00	98,000.00		- For the Year End Interaction of Personnel and Employees Activity
100000100001000	Gift Certificates (Php 100.00 - denomination)	HRDD	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	7,200.00	7,200.00		- For the Year End Interaction of Personnel and Employees Activity
100000100001000	PhilSA Office Space Rental	ODG	NO	NP-53.10 Lease of Real Property and Venue	December 2021	December 2021	December 2021	December 2021	GoP	933,996.00	933,996.00		- PhilSA Office Space Rental for January - December 2021
100000100001000	Extension of Contract of OTUS COPY SYSTEMS INC. for the Rental of One (1) unit Multi-Functional Photocopying Machine from January 1 to May 31, 2022	GSD	NO	NP-53.9 - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	122,700.00	122,700.00		- For PhilSA's office day to day use
										<b>246,031,222.56</b>	<b>145,133,307.56</b>	<b>100,897,915.00</b>	

**\*\*This APP Non CSE is as of *December 10, 2021*. Previous version of this APP is dated December 6, 2021.**

**Prepared by:**

**Recommending Approval:**

**Approved by:**

**Katrina C. Coballes**  
BAC Secretariat Head  
Date Prepared: **December 10, 2021**

**Atty. Noelle Riza D. Castillo**  
BAC Chairperson

**Joel Joseph S. Marciano Jr., Ph.D.**  
Head of the Agency