



THE REPUBLIC OF UGANDA

## **Ministerial Policy Statement**

**For**

# **Lands, Housing and Urban Development**

**VOTES: 012 & 156**

**FY 2022/23**

**Presented to Parliament of the Republic of Uganda for  
the debate of the Estimates of Revenue and  
Expenditures**

**By**

Hon Judith Nabakooba  
MINISTER OF LANDS, HOUSING AND URBAN DEVELOPMENT

**March 2022**

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## Abbreviations and Acronyms

ADB	African Development Bank
BOU	Bank of Uganda
bn	Billion
CDF	City Development Forum
CSO	Civil Society Organization
CLA	Communal Land Association
CEDP	Competitiveness and Enterprise Development Project
CORS	Continuously Operating Reference Stations
GIZ	Deutsche Gesellschaft fur Internationale Zusammenarbeit
DP	Development Partner
DPPUD	Directorate of Physical Planning and Urban Development
DLB	District Land Board
DLGs	District Local Governments
DRMS	Domestic Revenue Mobilization Strategy
EIS	Environmental Impact Statement
ESIAs	Environmental, Social and Impact Assessments
FGD	Focus Group Discussion
GCP	Geodetic Control Points
GIS	Geographical Information System
GAPR	Government Annual Performance Report
GKMA	Greater Kampala Metropolitan Area
ha	Hectares
HIV/AIDS	Human immunodeficiency virus / acquired immunodeficiency syndrome
KCCA	Kampala Capital City Authority
KPIs	Key Performance Indicators
Km	Kilometer
LaVMIS	Land Administration and Valuation Management Information System
LIS	Land Information System
LUP	Land Use Policy
LURF	Land Use Regulatory Framework
LED	Local Economic Development
LG	Local Government

MGLSD	Ministry of Gender, Labour & Social Development
MoLHUD	Ministry of Lands Housing and Urban Development
MZO	Ministry Zonal Office
MC	Municipal Council
MDF	Municipal Development Forums
NFA	National Forestry Authority
NHCCL	National Housing and Construction Company Limited
NHP	National Housing Policy
NLIC	National Land Use Centre
NPDP	National Physical Development Plan
NPPB	National Physical Planning Board
OAG	Office of the Auditor General
PWDs	Persons with Disabilities
PDP	Physical Development Plan
PPUMIS	Physical Planning and Urban Management Information System
PPC	Physical Planning Committee
PSFU	Private Sector Foundation Uganda
PST	Program Support Team
PWG	Programme Working Group
PAP	Project Affected Person
PPP	Public Private Partnership
RAPPA	Rapid Physical Planning Appraisal
RHD	Refugee Hosting District
RCMRD	Regional Centre for Mapping of Resources for Development
SUHP	Sustainable Urbanization and Housing Programme
SLAAC	Systematic Land Adjudication and Certification
TCs	Town Councils
ULC	Uganda Land Commission
USMID	Uganda Support to Municipal Infrastructure Development
UF	Urban Forums
VfM	Value for Money

## FOREWORD

Rt. Hon. Speaker, pursuant to the Public Finance Management Act, 2015, Section 13 (3), I hereby present to you the Ministerial Policy Statement (MPS) for the Vote 012- Ministry of Lands, Housing and Urban Development and Vote 156-Uganda Land Commission FY 2022/23.

Rt. Hon. Speaker and Hon. Members, Under the new programmatic approach of the 3rd National Development Plan, my Ministry cuts across the two programmes where Housing, Physical planning and Urban Development fall under Sustainable Urbanization and Housing Programme where am the Political lead; while Land Management and Uganda Land Commission fall under Natural Resources, Environment, Climate change, Land and Water Programme where am a co-chair political lead. There are also semi-autonomous agencies which are allied to the Ministry for policy direction and these include; the National Physical Planning Board, Architects Registration Board and Surveyors Registration Board. The Ministry is mandated to undertake strategic legal and policy reforms that ensure sustainable land management, planned urban and rural development and decent housing for all.

Rt. Hon Speaker, in the Financial Year 2021/22, Vote- 012 and Vote -156 had a total approved budget of Ushs 252.118 bn (9.137bn - Wage, 41.498bn - Non wage Recurrent, 50.819 bn -Arrears and 150.664 bn - Dev't expenditure. By Half year, the budget performance stood at 78.5% and 57.8% for votes 012 and 156 respectively

Rt. Hon. Speaker and Hon. Members, with the above appropriated budget, the following major achievements have been registered under different sub programmes;

### **Land sub- Sub programme;**

1. Submitted the proposed Principles for Valuation Bill, 2021 to Cabinet Secretariat for consideration of Cabinet;
2. Commenced the amendment of the Land Act Cap 226 to provide for emerging land issues;
3. Held stakeholder meetings with key agencies of Government on finalising the costing for the National Land Acquisition, Resettlement and Rehabilitation Policy, 2021;
4. Implemented the National Land Information System and computerization of land records in the 22 Ministry Zonal Offices;
5. Launched the Public Portal ([www.ugnlis.mlhud.go.ug](http://www.ugnlis.mlhud.go.ug)) for provision of online search services starting with KCCA MZO, to be rolled to other MZOs.
6. Finalised the development of the Fit –for- Purpose Strategy for Land Administration to provide for the use of pro-poor tools during land administration and registration;

7. Facilitated and supervised land acquisition processes for Government infrastructure projects;
8. Held Barazas and public sensitisations on land rights and other land related matters in the districts of Moroto, Adjumani, Luwero (Bukalasa), Wakiso and Kamwenge;
9. Processed and issued land titles for the public taking into account gender and equity issues to enhance security of tenure;
10. Protected Government land through processing and issuance of land titles, leases and updating the Government Land Inventory;
11. Compensated absentee landlords using the Land Fund and continued with the exercise of regularizing land rights of lawful and bonafide occupants;
12. Verified Bibanja Holders in Kapeka- Nakaseke District with a view of regularising their land rights;
13. Trained and built capacity in land management and administration for 9 District Land Boards and technical officers in the districts of Adjumani, Moroto, Kaabong, Kotido, Abim, Kamwenge, Arua, Adjumani and Mubende;
14. Surveyed and demarcated 26km of International Boarder and district boundaries of Terego -Madi-Okollo, Kiryandongo, Amudat, Rwamucucu (Rukiga District);
15. Maintained 412 passive stations and 15 Continous Operating Stations (CORS) in 11 districts of Masaka, Fort Portal, Kibaale, Masindi, Gulu, Moroto, Lira, Jinja, Mbale, Arua, and Kabarole;
16. Handled land disputes and conflicts with threats to destruction of properties for both men, women and vulnerable persons and loss of lives;
17. Cancelled 371 land titles that were issued in wetlands, forest reserves and other eco-sensitive and protected areas;
18. Commenced Systematic Adjudication, Demarcation, Mapping and Recordation of land rights in refugee hosting districts of Kiryandongo, Adjumani, Arua, Yumbe, and Isingiro; Commenced implementation of the Conditions and Covenants of Mortgaging Government
19. land by investors that were approved by Cabinet.

***Physical Planning and Urban Development sub-Sub programme;***

20. Submitted the Physical Planners' Registration Bill 2021 to Parliament for enactment into law to regulate the physical planning profession;
21. Finalised the development of the National Physical Development Plan and submitted it to Cabinet Secretariat for approval of Cabinet;
22. Finalised the review of the National Physical Planning Standards and Guidelines;
23. Developed and submitted to Cabinet guidelines for development and operations of fuel stations in Uganda;
24. Trained and built capacity in physical planning matters for the Physical Planning Committees in the Districts of Bulambuli, Kataki, Kaberamaido, Serere, Kitagwenda, Kisoro, Kyegegwa, Kamuli, Mayuge , Agago, Moyo, Maracha, Napak, Rubirizi and Kiboga;

25. Supervised preparation of Physical Development Plans of 26 Districts of Kyotera, Mityana, Kampala (Makindye-Ssabagabo), Mubende, Entebbe, Kasese, Kamuli, Mukono, Butaleja, Pallisa, Pader, Adjumani, Nebbi, Kabarole, Kasese, Sheema, Bushenyi, Buhweju, Kiruhura, Rukungiri, Rukiga, Moyo, Koboko, Apac, Busia & Kabale;
26. The National Physical Planning Board continued with the execution of its mandate of overseeing physical development planning in the entire Country;
27. Continued with the development and improvement of major infrastructure and physical development planning in Cities, Municipalities and Refugee Hosting Districts under the Uganda Support to Municipal Infrastructure Development (USMID) Program;
28. Continued with the implementation of the Albertine Graben Regional Physical Development Plan in the districts of Hoima, Buliisa and Kikuube;
29. Commenced the preparation of guidelines, standards and framework for creation and upgrading of urban centers;

***Housing sub-Sub programme:***

30. Submitted the Landlord and Tenant Bill 2021 to Parliament for enactment into law to regulate the relationship of hose landlords and tenants. The Bill was passed by Parliament and now before the President for assent;
31. Carried out stakeholder consultations on the development of the Real Estate Bill, 2021, the Bill is intended to regulate the real estate sector;
32. Carried out a social analysis study by identifying, mapping and profiling of informal human settlements in Dokolo, Ntungamo and Busia Municipalities;
33. Reviewed, printed and distributed Guidelines for energy efficient, green building design to mitigate impact of climate change in buildings to stakeholders including men and women;
34. Conducted the review of standard procedures for building plan approval processes in 20 districts of Wakiso, Mityana, Kassanda Hoima, Mbarara, Kamwenge, Gulu, Lira, Adjumani, Abim, Lamwo, Kitgum, Sembabule, Nakaseke, Kyankwanzi, Rakai, Bushenyi, Buhweju, Kisoro, Isingiro,Jinja, Tororo, Butaleja, Budaka, Ngoma, Serere, Sironko, and Bulambuli;
35. Prepared a Housing proposal for institutional housing for Civil Servants in 6 selected hard to reach district of Bundibugyo, Kanungu, Adjumani, Kaabong, Amuria and Bukwo. The project is intended to improve housing for Civil servants in the selected local Governments;
36. Carried out housing related activities to ensure adequate and affordable housing for all;

37. Supported Architects Registration Board to execute its mandate and functions.

***General Achievements:***

38. The Report on the Commission of Inquiry into Land Matters (Justice Bamugemereire Commission Report) was submitted to Cabinet for consideration;
39. Provided technical support in lands, housing, physical planning and urban development related areas to MDAs, Local Governments and other key stakeholders;
40. Carried out public hearings, public sensitization and awareness creation on land rights, physical planning and urban development, and housing issues affecting the public including men, women and the vulnerable persons;

Rt. Hon. Speaker and Hon. Members, due to inadequate funding and Covid-19 pandemic, Votes under my Ministry were unable to implement all the planned activities in the Financial Year. The Ministry continues to grapple with challenges of; increased land evictions and land grabbing; increased encroachment on Government and Public land, corruption and fraudulent land transactions in land registration processes, historical land injustices, non-adherence to physical planning regulations, standards and guidelines; urban sprawl, increasing informal and slum proliferation among others.

Rt. Hon. Speaker and Hon. Members, my Ministry is mandated to manage land which is a primary factor of production and therefore it is the responsibility of the Ministry to secure land for inclusive growth and socio-economic transformation of our Country. However, without adequately financing the Ministry, it becomes difficult to secure this important resource.

Rt. Hon. Speaker, the Ministry contributes significantly to the National Treasury estimated at UGX 500bn annually through taxable and nontaxable revenue generation that accrue from land transactions of only 30% of registered land and property. There is a potential to triple the revenue generation performance if the Ministry is adequately funded to a tune of UShs. 483.8billion. We shall be able to enhance efficiency gains in the key revenue bases (22 Ministry Zonal Offices, Land registration, Valuation, Land Information System, and other Ministry interventions. I pray that this August house considers and appropriates additional funding of UShs. 483.8billion for the Ministry in FY 2022/23.

Rt. Hon. Speaker and Hon. Members, National Housing and Construction Company Ltd which is envisaged under Sustainable Urbanization and Housing Program as a vehicle for housing development is currently faced with funding challenges and shareholding obligations with the Libyan Government which possesses 49% shares. In FY 2021/22, Parliament appropriated UShs. 30bn for National Housing for housing

development, however these funds have been reallocated elsewhere leaving NHCC with no budget in the coming FY. I appeal to Parliament to reinstate UShs. 30bn and also enhance the budget of NHCC to the tune of UShs. 250bn to kick start development of mass affordable housing in cities and municipalities where NHCC already has land.

Rt. Hon Speaker and Hon. Members, the Physical Planning Act, 2010 declares the entire Country a planning area; this means that every development must comply with physical planning of the Country. As you are aware, the rate of urbanization which is estimated at 5.2% has superseded the level of physical planning estimated below 5%. This has resulted into disorganized developments and the situation continues to worsen as long as no deliberate effort to mitigate this challenge through providing adequate funding for physical planning and making physical planning a cross cutting matter in the development agenda of this Country i.e. the Parish Development Model.

Rt. Hon. Speaker and Hon. Members, my Ministry continues to grapple with challenges of redressing historical land injustices especially in Kingdom areas. The Land Act, Cap 227 established the Land Fund as a remedy to mitigate the above stated challenge. However, the Fund is inadequate and this has contributed to increasing land evictions and other land related conflicts and disputes in areas with historical land injustices. Rt. Hon. Speaker, it is my prayer to this August house to consider and appropriate additional financing to the Land Fund to a tune of UShs. 1.7trillion in the medium term effective FY 2022/23.

Rt. Hon. Speaker, I therefore beg to move that this August house considers;

- i. Budget estimates FY2022/23 for the Sector amounting to UShs 312.138bn of which Vote 012-Ministry of Lands, Housing and Urban Development is allocated UShs 272.028bn (UShs 10.422bn-wage, UShs 33.473bn-Non-wage recurrent, UShs 14.578bn- GOU Dev't expenditure, UShs 33.339bn-Arrears & UShs 180.22bn-Dev't external financing) and Vote 156- Uganda Land Commission, amounting to UShs 40.110bn (UShs 1.062bn-wage, UShs 0.935bn non-wage recurrent, UShs 29.66bn-GOU Dev't & UShs 8.446bn-Arrears). The appropriated funds will be used in the implementation of the Sustainable Urbanization and Housing as well as land management interventions under the NDPIII, NRM Manifesto, Presidential strategic priorities, Parish Development Model and also carry out urgent policy, legal and institutional reforms that contribute to the implementation of budget strategy for FY 2022/23 and development agenda of Government;
  
- ii. Additional funding requirements for the Ministry to enhance revenue bases and implementation of unfunded priorities amounting to UShs. 483.8bn; Wage- UGX 2.0bn, LIS Infrastructure maintenance- UGX 6.7bn, Strengthening Office of CGV – UGX 9.8bn, Ministry Zonal Offices - UGX 10.5 bn, Re-affirmation of the international Boarder - UGX 4.8bn, Development of Physical Development Plans - UGX 100bn and Construction of low Cost Housing - UGX 350bn);

- iii. Addition funding for the Land Fund amounting UShs. 1.7 trillion over the MTEF period effective FY 2022/23; and
- iv. Reinstatement of UShs. 30bn and Capitalization of the National Housing and Construction Company Ltd to a tune of UShs. 250 billion.

Judith Nabakooba

**MINISTER OF LANDS, HOUSING AND URBAN DEVELOPMENT**

# VOTE: 012 Ministry of Lands, Housing & Urban Development

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## I. VOTE MISSION STATEMENT

To ensure sustainable land management, planned urban and rural development and decent housing for all

## II. STRATEGIC OBJECTIVE

To ensure Security of land tenure, orderly development and adequate housing for all

## III. MAJOR ACHIEVEMENTS IN 2021/22

### Lands sub Sub programme

1. Submitted Principles for Valuation Bill, 2021 to Cabinet for approval
2. Commenced the amendment of the Land Act Cap 226 to provide for emerging land issues
3. Held stakeholder meetings with key MDAs on costing the National Land Acquisition, Resettlement and Rehabilitation Policy, 2021
4. Implemented the NLIS and computerization of land records in the 22 MZOs
5. Launched the Public Portal [www.ugnlis.mlhud.go.ug](http://www.ugnlis.mlhud.go.ug) for provision of online search services starting with KCCA MZO
6. Facilitated and supervised land acquisition processes for Government infrastructure projects
7. Held Barazas and public sensitisations on land rights and other land related matters in the districts of Moroto, Adjumani, Luwero (Bukalasa), Wakiso and Kamwenge
8. Processed and issued land titles for the public taking into account gender and equity issues to enhance security of tenure
9. Trained and built capacity in land management and administration for 9 District Land Boards and technical officers in the districts of Adjumani, Moroto, Kaabong, Kotido, Abim, Kamwenge, Arua, Adjumani and Mubende
10. Surveyed and demarcated 26km of International Boarder and district boundaries of Terego Madi Okollo, Kiryandongo, Amudat, Rwanamucu (Rukiga District)
11. Maintained 412 passive stations and 15 Continuous Operating Stations in 11 districts of Masaka, Fort Portal, Kibaale, Masindi, Gulu, Moroto, Lira, Jinja, Mbale, Arua, and Kabarole
12. Handled land disputes and conflicts with threats to destruction of properties for both men, women and vulnerable persons and loss of lives
13. Cancelled 371 land titles that were issued in wetlands, forest reserves and other eco-sensitive and protected areas
14. Commenced Systematic Adjudication, Demarcation, Mapping and Recordation of land rights in refugee hosting districts of Kiryandongo, Adjumani, Arua, Yumbe, and Isingiro

### Physical Planning and Urban Development sub Sub programme

1. Submitted the Physical Planners Registration Bill 2021 to Parliament for enactment into law to regulate the physical planning profession
2. Finalised the development of the National Physical Development Plan and submitted it to Cabinet Secretariat for approval of Cabinet
3. Finalised the review of the National Physical Planning Standards and Guidelines
4. Developed regulations for development and operations of fuel stations in Uganda
5. Trained Physical Planning Committees in the Districts of Bulambuli, Katakwi, Kaberamaido, Serere, Kitagwenda, Kisoro, Kyeggegwaa, Kamuli, Mayuge , Agago, Moyo, Maracha, Napak, Rubirizi and Kiboga
6. Supervised preparation of Physical Development Plans of 26 Districts of Kyotera, Mityana, Kampala (Makindye-Ssabagabo), Mubende, Entebbe, Kasese, Kamuli, Mukono, Butaleja, Pallisa, Pader, Adjumani, Nebbi, Kabarole, Kasese, Sheema, Bushenyi, Buhweju, Kiruhura, Rukungiri, Rukiga, Moyo, Koboko, Apac, Busia & Kabale
7. The National Physical Planning Board continued with the execution of its mandate of overseeing physical development planning in the entire Country;
8. Continued with the development and improvement of major infrastructure and physical development planning in Cities, Municipalities and Refugee Hosting Districts under the USMID Program
9. Continued with the implementation of the Albertine Graben Regional Physical Development Plan in the districts of Hoima, Buliisa and Kikuube
10. Commenced the preparation of guidelines, standards and framework for creation and upgrading of urban centres

### Housing sub Sub programme

1. Submitted the Landlord and Tenant Bill 2021 to Parliament for enactment into law to regulate the relationship of hose landlords and tenants.
2. Carried out stakeholder consultations on the development of the Real Estate Bill, 2021
3. Carried out a social analysis study by identifying, mapping and profiling of informal human settlements in Dokolo, Ntungamo and Busia

## VOTE: 012 Ministry of Lands, Housing & Urban Development

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### Municipalities

4. Reviewed, printed and distributed Guidelines for energy efficient, green building design to mitigate impact of climate change in buildings to stakeholders including men and women
5. Conducted the review of standard procedures for building plan approval processes in 20 districts of Wakiso, Mityana, Kassanda Hoima, Mbarara, Kamwenge, Gulu, Lira, Adjumani, Abim, Lamwo, Kitgum, Sembabule, Nakaseke, Kyankwanzi, Rakai, Bushenyi, Buhweju, Kisoro, Isingiro, Jinja, Tororo, Butaleja, Budaka, Ngora, Serere, Sironko, and Bulambuli
6. Prepared a Housing proposal for institutional housing for Civil Servants in 6 selected hard to reach district of Bundibugyo, Kanungu, Adjumani, Kaabong, Amuria and Bukwo.

### General Achievements

1. The Report on the Commission of Inquiry into Land Matters (Justice Bamugemereire Commission Report) was submitted to Cabinet for consideration
2. Carried out public hearings, sensitizations and awareness creation on land rights, physical planning & urban development, and housing issues affecting the public including men, women and the vulnerable persons

# VOTE: 012 Ministry of Lands, Housing & Urban Development

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

**Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
<b>Recurrent</b>	Wage	10.422	7.911	7.911	7.911
	Non-Wage	33.473	33.608	33.608	33.608
<b>Devt.</b>	GoU	14.578	14.578	14.578	14.578
	Ext Fin.	180.216	122.452	0.000	0.000
<b>GoU Total</b>		<b>58.473</b>	<b>56.097</b>	<b>56.097</b>	<b>56.097</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>238.689</b>	<b>178.549</b>	<b>56.097</b>	<b>56.097</b>
<b>Arrears</b>		33.339	0.000	0.000	0.000
<b>Total Budget</b>		<b>272.028</b>	<b>178.549</b>	<b>56.097</b>	<b>56.097</b>
<b>Total Vote Budget Excluding</b>		<b>238.689</b>	<b>178.549</b>	<b>56.097</b>	<b>56.097</b>

# VOTE: 012 Ministry of Lands, Housing & Urban Development

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>	<b>18.799</b>	<b>104.860</b>
<b>SubProgramme:02 Land Management</b>	<b>18.799</b>	<b>104.860</b>
<b>Sub SubProgramme:02 Land, Administration and Management</b>	<b>18.799</b>	<b>104.860</b>
001 Land Administration	0.779	0.000
002 Land Sector Reform Coordination Unit	12.981	93.270
003 Land Registration	0.466	0.000
004 Surveys and Mapping	2.816	0.000
005 Valuation	1.757	11.590
<b>Programme:10 SUSTAINABLE URBANISATION AND HOUSING</b>	<b>25.095</b>	<b>89.934</b>
<b>SubProgramme:01 Physical Planning and Urbanization;</b>	<b>5.922</b>	<b>88.534</b>
<b>Sub SubProgramme:03 Physical Planning and Urban Development</b>	<b>5.922</b>	<b>88.534</b>
001 Land use Regulation and Compliance	0.540	0.000
002 Physical Planning	4.870	37.374
003 Urban Development	0.512	51.160
<b>SubProgramme:02 Housing Development</b>	<b>1.140</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Housing</b>	<b>1.140</b>	<b>0.000</b>
001 Housing Development and Estates Management	0.662	0.000
002 Human Settlements	0.477	0.000
<b>SubProgramme:03 Institutional Coordination</b>	<b>18.034</b>	<b>1.400</b>
<b>Sub SubProgramme:04 Policy, Planning and Support Services</b>	<b>18.034</b>	<b>1.400</b>
001 Finance and administration	17.224	0.000
003 Planning and Quality Assurance	0.811	1.400
<b>Total for the Vote</b>	<b>43.894</b>	<b>194.794</b>

# VOTE: 012 Ministry of Lands, Housing & Urban Development

## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>				
<b>SubProgramme: 02 Land Management</b>				
<b>Sub SubProgramme: 02 Land, Administration and Management</b>				
<b>Department: 001 Land Administration</b>				
<b>Budget Output: 000012 Legal and Advisory Services</b>				
<b>PIAP Output: Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Land Acquisition and Resettlement Act adopted	Yes/No	2019	No	Yes
Land Act reviewed (%)	Percentage	2019	25%	50%
No. of Land regulations reviewed	Number	2019	1	1
Number of bills finalized and adopted	Number	2019	0	2
<b>Budget Output: 140004 Land Management</b>				
<b>PIAP Output: Capacity of Land Management Institutions (state and non-state actors) strengthened</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
DLBs and ALCs trained in land management trained in land management	Text	2019	75	110
<b>Department: 002 Land Sector Reform Coordination Unit</b>				
<b>Budget Output: 140035 Land Information Management</b>				
<b>PIAP Output: Data Processing Centre established</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Percentage establishment of the data processing centre	Percentage	2019	0%	50%
<b>PIAP Output: Land Information System automated and integrated with other systems</b>				

# VOTE: 012 Ministry of Lands, Housing & Urban Development

<b>Sub SubProgramme: 02 Land, Administration and Management</b>				
<b>Department: 002 Land Sector Reform Coordination Unit</b>				
<b>Budget Output: 140035 Land Information Management</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
No. of NLIC staff capacities built	Number	2019	50	204
No. of systems integrated with LIS	Number	2019	3	5
<b>Department: 003 Land Registration</b>				
<b>Budget Output: 000075 Registration Services</b>				
<b>PIAP Output: Titled Land area</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
% of land titled	Percentage	2019	21%	32%
No. of land titles issued	Number	2019	56681	88450
<b>PIAP Output: SLAAC program in 135 districts implemented</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
No. of Districts implementing systematic land adjudication and certification (SLAAC)	Number	2019	4	26
<b>PIAP Output: Women's access to land strengthened</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
% of land titles owned by women	Percentage	2019	26%	30%
<b>PIAP Output: Fit for purpose planning approach adopted and implemented in planning</b>				

# VOTE: 012 Ministry of Lands, Housing & Urban Development

<b>Sub SubProgramme: 02 Land, Administration and Management</b>				
<b>Department: 003 Land Registration</b>				
<b>Budget Output: 000075 Registration Services</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Level of implementation of the fit for purpose approach in planning (%)	Percentage	2019	0%	40%
<b>PIAP Output: Land conflict mechanisms reviewed</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of land disputes mediated	Number	2019	147	52
<b>Department: 004 Surveys and Mapping</b>				
<b>Budget Output: 140032 Land surveys and updated topographic, large scale maps and National Atlas</b>				
<b>PIAP Output: Revised topographic maps, large scale maps and National atlas.</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
National Atlas revised.	Yes/No	2019/20	No	Yes
No. of Topographic maps revised	Number	2019	0	54
Number of distinct maps revised	Number	2019/20	0	4
Number of Large Scale maps revised	Number	2019/20	0	4
<b>Department: 005 Valuation</b>				
<b>Budget Output: 140033 Land Valuation Services</b>				
<b>PIAP Output: National Valuation Standards and Guidelines developed and disseminated</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Functional Land Valuation Management Information System (LAVMIS)	Yes/No	2019	0	Yes
Number of valuation standards and guidelines developed	Number	2019	1	1

# VOTE: 012 Ministry of Lands, Housing & Urban Development

<b>Sub SubProgramme: 02 Land, Administration and Management</b>				
<b>Project: 1289 Competitiveness and Enterprise Development Project [CEDP]</b>				
<b>Budget Output: 140035 Land Information Management</b>				
<b>PIAP Output: Land Information System automated and integrated with other systems</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
No. of NLIC staff capacities built	Number	2019	50	204
No. of systems integrated with LIS	Number	2019	3	5
<b>Project: 1763 Land Valuation Infrastructure Project</b>				
<b>Budget Output: 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)</b>				
<b>PIAP Output: National Valuation Standards and Guidelines developed and disseminated</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Functional Land Valuation Management Information System (LAVMIS)	List	2019	no	Yes
Number of valuation standards and guidelines developed	Number	2019	1	1
<b>Programme: 10 SUSTAINABLE URBANISATION AND HOUSING</b>				
<b>SubProgramme: 01 Physical Planning and Urbanization;</b>				
<b>Sub SubProgramme: 03 Physical Planning and Urban Development</b>				
<b>Department: 001 Land use Regulation and Compliance</b>				
<b>Budget Output: 000039 Policies, Regulations and Standards</b>				
<b>PIAP Output: Urban development law, regulations and guidelines formulated</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Proportion of cities complying to physical planning regulatory framework	Proportion	2019	58%	70%
Proportion of districts complying to physical planning regulatory framework	Proportion	2019	48%	55%

# VOTE: 012 Ministry of Lands, Housing & Urban Development

<b>Sub SubProgramme: 03 Physical Planning and Urban Development</b>				
<b>Department: 001 Land use Regulation and Compliance</b>				
<b>Budget Output: 000039 Policies, Regulations and Standards</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Proportion of municipalities complying to physical planning regulatory framework	Proportion	2019	58%	70%
<b>PIAP Output: Effective utilization of land resources promoted</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Percentage compliance to land use regulatory frameworks	Percentage	2019	48%	55%
<b>PIAP Output: Physical Planning &amp; Urban management system scaled</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of municipalities with PPUMIS installed & staff trained in GIS	Number	2019	14	34
<b>Department: 002 Physical Planning</b>				
<b>Budget Output: 000039 Policies, Regulations and Standards</b>				
<b>PIAP Output: Integrated physical and economic development plans for cities</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	13%	38%
<b>Budget Output: 280002 Physical planning</b>				
<b>PIAP Output: Integrated physical and economic development plans for cities</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	13	38%

# VOTE: 012 Ministry of Lands, Housing & Urban Development

<b>Sub SubProgramme: 03 Physical Planning and Urban Development</b>				
<b>Department: 003 Urban Development</b>				
<b>Budget Output: 000039 Policies, Regulations and Standards</b>				
<b>PIAP Output: Integrated physical and economic development plans for cities</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Proportion of cities with integrated physical and economic development plans	Percentage	2019	13%	38%
<b>PIAP Output: Integrated physical and economic development plans for cities</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Proportion of cities with integrated physical and economic development plans	Percentage	2019	13%	38%
<b>Budget Output: 280010 Urban Development Services</b>				
<b>PIAP Output: Integrated physical and economic development plans for cities</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Proportion of cities with integrated physical and economic development plans	Percentage	2019	13%	38%
<b>Project: 1514 Uganda Support to Municipal Infrastructure Development (USMID II)</b>				
<b>Budget Output: 280003 Develop and Implement Physical Development Plans</b>				
<b>PIAP Output: Integrated physical and economic development plans for cities</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	13%	38%
<b>SubProgramme: 02 Housing Development</b>				
<b>Sub SubProgramme: 01 Housing</b>				
<b>Department: 001 Housing Development and Estates Management</b>				
<b>Budget Output: 000012 Legal and Advisory services</b>				
<b>PIAP Output: Building codes and standards in place</b>				

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<b>Sub SubProgramme: 01 Housing</b>				
<b>Department: 001 Housing Development and Estates Management</b>				
<b>Budget Output: 000012 Legal and Advisory services</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Percentage compliance to building code/standards	Percentage	2019	10	25%
<b>Budget Output: 280005 Housing Development Services</b>				
<b>PIAP Output: Affordable &amp; adequate housing investment plan developed</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Number of affordable & adequate housing projects implemented	Number	2019	0	3

# VOTE: 012 Ministry of Lands, Housing & Urban Development

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## VI. VOTE NARRATIVE

### **Vote Challenges**

- i) Inadequate staffing according to the approved structure where half of the structure is filled.
- ii) Lack of resources for training and facilitation for Land Management Institutions in LGs to implement decentralized land services
- iii) Inadequate funds for the maintenance and capacity building of staff on the LLIS, 22 MZOs and capacity building
- iv) Absence or inadequate adherence to physical development planning in LGs leading to slum development and informal settlements
- v) Inadequate concerted effort by both the public and private sector to handle the housing deficit coupled with inadequate housing finance, low appropriate technology, low interest by the private players in low cost housing.
- vi) Inadequate funds to effectively implement the sector policies, laws, regulations and guidelines.
- vii) Limited descent low and medium cost houses leading to a huge housing deficit across the Country.
- viii) Absence or limited serviced land for investment/development purposes.
- ix) Widespread encroachment on public, Government and protected land.
- x) Resistance by the public to cancellation of Land titles on protected land
- xi) Lack of property value data bank that affects quick and timely valuations which humpers timely execution of projects.
- xii) Lack of staffing structures in Local Governments for housing officers, which impacts on Ministry service delivery.
- xiii) Population explosion leading to increased pressure on land.

### **Plans to improve Vote Performance**

- i) Intensify support supervision, inspection, monitoring and field visits to enforce adherence to standards and guidelines for better service delivery
- ii) Undertake stakeholder engagements to interest stakeholders to actively participate in sector programs for improved service delivery.
- iii) Preparation of bankable project proposals for financing by the Ministry of Finance, Planning and Economic Development.
- iv) Lobby for wage enhancement to implement the approved staff structure.
- v) Align Sectoral policies and plans with objectives of NDPIII, NRM Manifesto (2021-26) and the National Physical Development Plan to guide implementation of sector initiatives.
- vi) Undertake capacity building and training of Ministry staff and Land Administration Institutions to improve service delivery.
- vii) Coordinate the development and implementation of physical development plans in Local Governments to guide developments and human settlements.
- viii) Undertake public sensitizations and awareness campaigns on sectoral related services
- ix) Develop and implement Land Valuation Management Information System (value databank, geospatial information) to improve reliability and efficiency of land valuation.
- x) Development of national valuation standards and guidelines to set and maintain standards of valuation professional practice, education, ethics and discipline to improve the quality, reliability and valuations.
- xi) Ensure land use practices comply with sound environmental and natural resources management.
- xii) Fast track systematic demarcation of land in the Country.
- xiii) Strengthen the Litigation Office under the Department of Land Registration to handle land cases including land frauds.
- xiv) Reinstate District Land Tribunals to handle the increasing land conflicts and disputes.

## VII. Off Budget Support

**Table 7.1: Off Budget Support by Project and Department**

## VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Billion Uganda Shillings</i>	2022/23 Draft Estimates
<b>Programme : 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>	<b>500,000</b>
<b>SubProgramme: 02 Land Management</b>	<b>500,000</b>
<b>Sub SubProgramme : 02 Land, Administration and Management</b>	<b>500,000</b>
Department: 001 Land Administration	500,000
<b>Programme : 10 SUSTAINABLE URBANISATION AND HOUSING</b>	<b>4,260,000</b>
<b>SubProgramme: 01 Physical Planning and Urbanization;</b>	<b>4,260,000</b>
<b>Sub SubProgramme : 03 Physical Planning and Urban Development</b>	<b>4,260,000</b>
Department: 002 Physical Planning	3,900,000
Department: 003 Urban Development	360,000
<b>Total For The Vote</b>	<b>4,760,000</b>

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

**Table 8.1: Cross- Cutting Policy Issues**

**i) Gender and Equity**

<b>OBJECTIVE</b>	Develop and implement a gender and equity mainstreaming strategy and action plan in the Ministry and Programme
<b>Issue of Concern</b>	Knowledge gap in mainstreaming of Gender and Equity in the Ministry undertakings
<b>Planned Interventions</b>	i) Undertake capacity building in Gender & Equity in the Ministry of Lands, Housing and Urban Development Interventions ii) Sensitize men , women and PWDs on gender and equity in selected LGs. iii) Develop a gender and equity profile for the sectors
<b>Budget Allocation (Billion)</b>	1.389
<b>Performance Indicators</b>	- Proportion of Ministry budget allocated to gender responsive interventions - No of sensitization campaigns on PWDs, women and children affairs conducted - % of land ownership desegregated by sex

**ii) HIV/AIDS**

<b>OBJECTIVE</b>	Increase HIV/AIDS awareness among the staff and key stakeholders in the Vote and the Programme
<b>Issue of Concern</b>	Low implementation of the HIV/AIDS Work Place Policy
<b>Planned Interventions</b>	i) Host Health awareness week ii) Disseminate IEC materials iii) Organize HIV/AIDS Sensitization workshops iv) No of HIV/AIDS testing and counseling campaigns held
<b>Budget Allocation (Billion)</b>	0.320
<b>Performance Indicators</b>	i) Proportion of staff aware of the HIV/AIDS workplace policy in the Ministry ii) Proportion of staff testing for HIV/AIDS and Counseling services iii) No of HIV/AIDS sensitization workshops held

**iii) Environment**

<b>OBJECTIVE</b>	To ensure that environment concerns are mainstreamed in the Ministry activities
<b>Issue of Concern</b>	Knowledge gap on environmental issues in the sector and limited implementation of the Occupational , safety and Health(OSH) Policy
<b>Planned Interventions</b>	i) Develop and implement a workplace Occupational , safety and Health(OSH) Policy ii) Promote awareness, knowledge and attitudes of workplace environment iii) Hold regular coordination meetings on protection fragile ecosystems & mitigation of the impacts
<b>Budget Allocation (Billion)</b>	0.277
<b>Performance Indicators</b>	i) No of keep your environment clean ii) Proportion of environmental concerned mainstreamed in the Ministry budget iii) No of workshops on protection of wetlands and fragile ecosystems conducted

**iv) Covid**

<b>OBJECTIVE</b>	To undertake COVID19 screening for all staff and enforcing adherence to COVID19 SOPs
<b>Issue of Concern</b>	Low enforcement of the COVID19 SOPs and guidelines

## VOTE: 012 Ministry of Lands, Housing & Urban Development

<b>Planned Interventions</b>	i) Mobilizing of staff to go for vaccination ii) Enforcement of COVID19 SOPs iii) Dissemination of IEC materials on COVID19
<b>Budget Allocation (Billion)</b>	1.800
<b>Performance Indicators</b>	i) Proportion of staff tested regularly ii) Proportion of Staff vaccinated iii) Number of Offices with automatic sanitizer dispensers

# VOTE: 012 Ministry of Lands, Housing & Urban Development

## IX. PERSONNEL INFORMATION

**Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Commissioner	U1SE	10	4
Inventory Management Officer U4	U4	1	1
Accountant	U4	2	2
Accounts Assistant	U7	2	2
Architect	U4U	1	0
Architectural Assistant	U5L	1	1
Askari	U8	2	2
Assistant Commissioner	U1EU	19	12
Assistant Commissioner	U1E	2	2
Assistant ICT Officer	U5	21	20
Assistant Inventory Management Officer	US	1	0
Assistant Records Officer	U5	27	10
Assistant Valuer	U5Sc	1	1
Assistant Photogrammetrist	U5	2	1
Asst. Librarian	U6	1	1
Cartographer	U5	12	12
Customer Support/Communications officer	U4	21	21
Data Entry Clerk	U6	21	21
Database Manager	U4	1	0
Dispatch Clerk	U7	21	21
Draughtsman	U5	2	1
Driver	U8U	54	45
Economist	U4	4	4
Engineer/Civil	U4U	1	1
Environmental Officer	U4	1	0
Geographer	U4	1	1
Government Valuer	U4	3	1
Housing Economist	U4	1	1
Housing Officer	U4	1	1
Housing Officer/Estates	U4L	1	1

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Human Resource Officer	U4	1	1
ICT Officer	U4	23	21
Land Officer/ Inspector	U4	7	2
Lithographer	U5	4	1
Office attendant	U8	1	1
Office Attendant	U6	1	1
Office Attendant	U8U	40	33
Office Supervisor	U6	2	1
Permanent Secretary	U16	1	1
Personal Secretary	U4L	12	6
Personal Secretary	U4	1	0
Photographer	U5	2	0
Physical Planner	U4	1	1
Physical Planner	U4U	30	13
Policy Analyst	U4	1	0
Princ. Economist (Monit.& Evaluation)	U2	2	1
Princ. Housing Officer	U2	2	1
Princ. Registrar of Titles	U2	3	3
Princ. Staff Cartographer	U2	1	0
Principal Accountant	U2	1	1
Principal Asst. Secretary	U2	22	14
Principal Engineer (Electrical)	U2(S)	2	0
Principal Government valuer	U2	3	3
Principal Human resource Officer	U2	2	2
Principal Information Scientist	U2	2	1
PrincipaL Land Management Officer	U2	8	7
Principal Land Officer	U2	10	8
Principal Personal Secretary	U2	1	1
Principal Physical Planner	U3U	3	3
Principal Policy Analyst	U2	1	1
Principal Quantity Sur.	U2Sc	1	0
Principal Staff Geodisist	U2(S)	1	0
Principal Urban Officer	U2L	2	1

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Records Assistant	U7	3	3
Records Officer	U4	24	6
Registrar of Titles	U4	3	0
Sen.Staff Surv./ Princ.Surveyor	U3	8	8
Senior Accountant	U3	1	1
Senior Accounts Assistant.	U5	27	4
Senior Architect	U3U	1	1
Senior Architectural Asst	U4U	1	0
Senior Assistant Valuer	U4	3	3
Senior Economist	U3U	2	0
Senior Engineer (Electrical)	U2(S)	1	0
Senior Engineer/Civil	U3U	1	1
Senior Government Valuer/Pric Asst V	U3	24	20
Senior Housing Officer	U3L	23	1
Senior Housing Officer	U3	1	0
Senior Human Resource Officer	U3	2	2
Senior ICT Officer	U3(S)	3	0
Senior Inventory Management Officer	U3	1	0
Senior Land Officer/Inspector	U4	28	14
Senior Personal Secretary	U3	5	2
Senior Physical planner	U3	16	8
Senior Policy Analyst	U3U	1	1
Senior Quantity Surveyor	U3U	1	1
Senior Registrar of Titles	U3	24	19
Senior Sociologist	U3 LOWER	3	2
Senior Statistician	U3U	2	0
Senior Systems Administrator	U3	1	0
Senior Urban Officer	U3U	2	1
Sociologist	U4	2	1
Staff Cartographer	U4	25	17
Staff Geodisist/Senior Geodisist	U4(S)	1	0
Staff Surve./Sen. Surveyor	U4	1	1
Statistician	U4	2	2

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Stenographer Secretary	U6	26	3
Surveyor	U5	8	5
Undersecretary	U1SE	1	1
Urban Devt officer	U4L	2	2
Watchman/ Askari	U8	42	13

## VOTE: 012 Ministry of Lands, Housing & Urban Development

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Table 9.2: Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Commissioner	U1SE	3	0	3	3	6,216,087	74,593,044
Assistant Commissioner	U1EU	6	2	4	3	4,553,511	54,642,132
Government Valuer	U4	3	1	2	1	968,370	11,620,440
ICT Officer	U4	22	21	1	1	964,188	11,570,256
Land Officer/ Inspector	U4	7	2	5	2	968,370	23,240,880
Principal Engineer (Electrical)	U2(S)	1	0	1	1	2,400,000	28,800,000
Principal Land Officer	U2	6	5	1	1	1,811,322	21,735,864
Registrar of Titles	U4	3	0	3	3	707,366	25,465,176
Senior Housing Officer	U3	1	0	1	1	977,830	11,733,956
Senior ICT Officer	U3(S)	3	0	3	3	2,300,000	82,800,000
Senior Inventory Management Officer	U3	1	0	1	1	990,589	11,887,068
Senior Statistician	U3U	1	0	1	1	1,959,610	23,515,320
Surveyor	U5	8	5	3	1	561,045	6,732,540
<b>Total</b>					<b>22</b>	<b>25,378,288</b>	<b>388,336,676</b>

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## Annual Cashflow Plan by 2022/23

### Wage Recurrent

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
10,421,767,588	2,605,441,897	25.0 %	2,605,441,897	25.0 %	2,605,441,897	25.0 %	2,605,441,897	25.0 %	
<b>Total</b>	<b>10,421,767,588</b>	<b>2,605,441,897</b>	<b>25.0 %</b>	<b>2,605,441,897</b>	<b>25.0 %</b>	<b>2,605,441,897</b>	<b>25.0 %</b>	<b>2,605,441,897</b>	<b>25.0 %</b>

### Non Wage Recurrent

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
33,472,696,404	12,218,041,585	36.5 %	8,718,767,110	26.0 %	7,466,001,895	22.3 %	5,069,885,814	15.1 %	
<b>Total</b>	<b>33,472,696,404</b>	<b>12,218,041,585</b>	<b>36.5 %</b>	<b>8,718,767,110</b>	<b>26.0 %</b>	<b>7,466,001,895</b>	<b>22.3 %</b>	<b>5,069,885,814</b>	<b>15.1 %</b>

### GoU Development

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
14,578,380,458	3,645,119,115	25.0 %	5,118,871,115	35.1 %	3,363,675,115	23.1 %	2,450,715,115	16.8 %	
<b>Total</b>	<b>14,578,380,458</b>	<b>3,645,119,115</b>	<b>25.0 %</b>	<b>5,118,871,115</b>	<b>35.1 %</b>	<b>3,363,675,115</b>	<b>23.1 %</b>	<b>2,450,715,115</b>	<b>16.8 %</b>

### External Financing

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
180,216,058,642	51,851,682,405	28.8 %	59,820,853,436	33.2 %	39,514,447,927	21.9 %	29,029,074,873	16.1 %	
<b>Total</b>	<b>180,216,058,642</b>	<b>51,851,682,405</b>	<b>28.8 %</b>	<b>59,820,853,436</b>	<b>33.2 %</b>	<b>39,514,447,927</b>	<b>21.9 %</b>	<b>29,029,074,873</b>	<b>16.1 %</b>

### Arrears

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
33,339,465,119	33,339,465,119	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
<b>Total</b>	<b>33,339,465,119</b>	<b>33,339,465,119</b>	<b>100.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

**Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>			
02 Land, Administration and Management	31,469,262	92,190,000	<b>123,659,262</b>
<b>Total for Programme</b>	<b>31,469,262</b>	<b>92,190,000</b>	<b>123,659,262</b>
<b>Total Excluding Arrears</b>	<b>31,469,262</b>	<b>92,190,000</b>	<b>123,659,262</b>
<b>Programme: 10 SUSTAINABLE URBANISATION AND HOUSING</b>			
01 Housing	1,139,559	0	<b>1,139,559</b>
03 Physical Planning and Urban Development	6,429,881	88,026,059	<b>94,455,940</b>
04 Policy, Planning and Support Services	52,773,608	0	<b>52,773,608</b>
<b>Total for Programme</b>	<b>60,343,048</b>	<b>88,026,059</b>	<b>148,369,106</b>
<b>Total Excluding Arrears</b>	<b>27,003,582</b>	<b>88,026,059</b>	<b>115,029,641</b>
<b>Grand Total Vote 012</b>	<b>91,812,310</b>	<b>180,216,059</b>	<b>272,028,368</b>
<b>Total Excluding Arrears</b>	<b>58,472,844</b>	<b>180,216,059</b>	<b>238,688,903</b>

**Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project**

<i>Thousand Uganda Shillings</i>		2022/23 Draft Estimates		
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>				
<b>SubProgramme 02 Land Management</b>				
<b>Sub SubProgramme 02 Land, Administration and Management</b>				
<i>Recurrent Budget Estimates</i>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Land Administration		326,409	452,916	<b>779,325</b>
002 Land Sector Reform Coordination Unit		5,033,144	7,947,885	<b>12,981,029</b>
003 Land Registration		262,465	203,736	<b>466,201</b>
004 Surveys and Mapping		2,020,668	795,457	<b>2,816,125</b>
005 Valuation		1,063,240	693,342	<b>1,756,582</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>		<b>8,705,926</b>	<b>10,093,336</b>	<b>18,799,262</b>
<i>Development Budget Estimates</i>		<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1289 Competitiveness and Enterprise Development Project [CEDP]		1,080,000	92,190,000	<b>93,270,000</b>
1763 Land Valuation Infrastructure Project		11,590,000	0	<b>11,590,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>		<b>12,670,000</b>	<b>92,190,000</b>	<b>104,860,000</b>
<b>Total for Sub Sub Programme 02</b>		<b>21,375,926</b>	<b>102,283,336</b>	<b>123,659,262</b>
<b>Total Excluding Arrears</b>		<b>21,375,926</b>	<b>102,283,336</b>	<b>123,659,262</b>
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>				
<b>SubProgramme 01 Physical Planning and Urbanization;</b>				
<b>Sub SubProgramme 03 Physical Planning and Urban Development</b>				
<i>Recurrent Budget Estimates</i>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Land use Regulation and Compliance		249,727	290,576	<b>540,303</b>
002 Physical Planning		331,149	4,538,510	<b>4,869,658</b>
003 Urban Development		213,405	298,134	<b>511,539</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>		<b>794,281</b>	<b>5,127,220</b>	<b>5,921,500</b>
<i>Development Budget Estimates</i>		<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1310 Albertine Region Sustainable Development Project		0	36,866,059	<b>36,866,059</b>
1514 Uganda Support to Municipal Infrastructure Development (USMID II)		0	51,160,000	<b>51,160,000</b>
1528 Hoima Oil Refinery Proximity Development Master Plan		508,380	0	<b>508,380</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>		<b>508,380</b>	<b>88,026,059</b>	<b>88,534,439</b>
<b>Total for Sub Sub Programme 03</b>		<b>1,302,661</b>	<b>93,153,278</b>	<b>94,455,940</b>
<b>SubProgramme 02 Housing Development</b>				
<b>Sub SubProgramme 01 Housing</b>				
<i>Recurrent Budget Estimates</i>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Housing Development and Estates Management		237,329	424,814	<b>662,143</b>
002 Human Settlements		130,316	347,100	<b>477,416</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>		<b>367,645</b>	<b>771,914</b>	<b>1,139,559</b>
<i>Development Budget Estimates</i>		<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>		<b>367,645</b>	<b>771,914</b>	<b>1,139,559</b>

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 03 Institutional Coordination</b>						
<b>Sub SubProgramme 04 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<i>Wage</i>	<i>NonWage</i>	<i>Total</i>			
001 Finance and administration	368,127	50,194,870	<b>50,562,997</b>			
003 Planning and Quality Assurance	185,788	624,822	<b>810,610</b>			
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>553,915</b>	<b>50,819,692</b>	<b>51,373,608</b>			
<i>Development Budget Estimates</i>	<i>GoU Dev't</i>	<i>External Fin.</i>	<i>Total</i>			
1632 Retooling of Ministry of Lands, Housing and Urban Development	1,400,000	0	<b>1,400,000</b>			
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>			
<b>Total for Sub Sub Programme 04</b>	<b>1,953,915</b>	<b>50,819,692</b>	<b>52,773,608</b>			
<i>Total Excluding Arrears</i>	<i>3,624,222</i>	<i>111,405,419</i>	<i>115,029,641</i>			
<b>Grand Total Vote 012</b>	<b>25,000,148</b>	<b>247,028,220</b>	<b>272,028,368</b>			
<i>Total Excluding Arrears</i>	<i>25,000,148</i>	<i>213,688,755</i>	<i>238,688,903</i>			

**Table V3: Summary of Project allocations by Department**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>			
<b>SubProgramme 02 Land Management</b>			
<b>Sub SubProgramme 02 Land, Administration and Management</b>			
<b>Department 002 Land Sector Reform Coordination Unit</b>			
1289 Competitiveness and Enterprise Development Project [CEDP]	1,080,000	92,190,000	<b>93,270,000</b>
<b>Total for the Department 002</b>	<b>1,080,000</b>	<b>92,190,000</b>	<b>93,270,000</b>
<i>Total Excluding Arrears</i>	<i>1,080,000</i>	<i>92,190,000</i>	<i>93,270,000</i>
<b>Department 005 Valuation</b>			
1763 Land Valuation Infrastructure Project	11,590,000	0	<b>11,590,000</b>
<b>Total for the Department 005</b>	<b>11,590,000</b>	<b>0</b>	<b>11,590,000</b>
<i>Total Excluding Arrears</i>	<i>11,590,000</i>	<i>0</i>	<i>11,590,000</i>
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>			
<b>SubProgramme 01 Physical Planning and Urbanization;</b>			
<b>Sub SubProgramme 03 Physical Planning and Urban Development</b>			
<b>Department 002 Physical Planning</b>			
1310 Albertine Region Sustainable Development Project	0	36,866,059	<b>36,866,059</b>
1528 Hoima Oil Refinery Proximity Development Master Plan	508,380	0	<b>508,380</b>
<b>Total for the Department 002</b>	<b>508,380</b>	<b>36,866,059</b>	<b>37,374,439</b>
<i>Total Excluding Arrears</i>	<i>508,380</i>	<i>36,866,059</i>	<i>37,374,439</i>
<b>Department 003 Urban Development</b>			
1514 Uganda Support to Municipal Infrastructure Development (USMID II)	0	51,160,000	<b>51,160,000</b>
<b>Total for the Department 003</b>	<b>0</b>	<b>51,160,000</b>	<b>51,160,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>51,160,000</i>	<i>51,160,000</i>
<b>SubProgramme 03 Institutional Coordination</b>			
<b>Sub SubProgramme 04 Policy, Planning and Support Services</b>			
<b>Department 003 Planning and Quality Assurance</b>			
1632 Retooling of Ministry of Lands, Housing and Urban Development	1,400,000	0	<b>1,400,000</b>
<b>Total for the Department 003</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
<i>Total Excluding Arrears</i>	<i>1,400,000</i>	<i>0</i>	<i>1,400,000</i>
<b>Grand Total Vote 012</b>	<b>14,578,380</b>	<b>180,216,059</b>	<b>194,794,439</b>
<i>Total Excluding Arrears</i>	<i>14,578,380</i>	<i>180,216,059</i>	<i>194,794,439</i>

**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	12,443,567	6,807,590	19,251,157
212 Social Contributions	193,477	545,284	738,761
221 General Use of goods and services	5,578,774	8,238,837	13,817,611
222 Communications	137,841	0	137,841
223 Utility and Property Expenses	322,597	0	322,597
224 Supplies and Services	190,310	365,000	555,310
225 Professional Services	1,851,240	93,844,310	95,695,550
226 Insurances and Licenses	295,000	100,000	395,000
227 Travel and Transport	4,964,662	5,288,920	10,253,582
228 Maintenance	1,123,531	3,451,000	4,574,531
262 Grants To International Organisations - CURRENT	1,515,487	0	1,515,487
263 To other general government units.	11,628,359	785,000	12,413,359
273 Employment-related social benefits	3,551,600	0	3,551,600
281 Property expenses other than interest	0	511,000	511,000
282 Current transfers not elsewhere classified	10,465,000	0	10,465,000
312 Acquisition of Produced Assets	3,891,400	42,273,971	46,165,371
313 Major Repairs, Overhaul and Improvement to Produced Assets	320,000	18,005,147	18,325,147
412 Borrowing - Repayments	33,339,465	0	33,339,465
<b>Grand Total Vote 012</b>	<b>91,812,310</b>	<b>180,216,059</b>	<b>272,028,368</b>
<b>Total Excluding Arrears</b>	<b>58,472,844</b>	<b>180,216,059</b>	<b>238,688,903</b>

**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
211101 General Staff Salaries	9,724,591	0	<b>9,724,591</b>
211102 Contract Staff Salaries	1,834,776	5,452,840	<b>7,287,616</b>
211104 Employee Gratuity	0	90,000	<b>90,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	884,200	1,264,750	<b>2,148,950</b>
212101 Social Security Contributions	183,477	545,284	<b>728,761</b>
212102 Medical expenses (Employees)	10,000	0	<b>10,000</b>
221001 Advertising and Public Relations	76,000	150,000	<b>226,000</b>
221002 Workshops, Meetings and Seminars	1,628,000	2,278,250	<b>3,906,250</b>
221003 Staff Training	910,059	2,568,250	<b>3,478,309</b>
221007 Books, Periodicals & Newspapers	74,380	0	<b>74,380</b>
221008 Information and Communication Technology Supplies.	1,042,230	500,000	<b>1,542,230</b>
221009 Welfare and Entertainment	456,180	500,000	<b>956,180</b>
221011 Printing, Stationery, Photocopying and Binding	892,633	1,890,588	<b>2,783,221</b>
221012 Small Office Equipment	58,720	351,749	<b>410,469</b>
221016 Systems Recurrent costs	120,000	0	<b>120,000</b>
221017 Membership dues and Subscription fees.	320,572	0	<b>320,572</b>
222001 Information and Communication Technology Services.	133,841	0	<b>133,841</b>
222002 Postage and Courier	4,000	0	<b>4,000</b>
223005 Electricity	220,000	0	<b>220,000</b>
223006 Water	102,597	0	<b>102,597</b>
224011 Research Expenses	190,310	365,000	<b>555,310</b>
225101 Consultancy Services	1,245,000	28,944,823	<b>30,189,823</b>
225201 Consultancy Services-Capital	0	59,711,788	<b>59,711,788</b>
225202 Environment Impact Assessment for Capital Works	0	300,000	<b>300,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	24,840	0	<b>24,840</b>
225204 Monitoring and Supervision of capital work	581,400	4,887,700	<b>5,469,100</b>
226001 Insurances	295,000	100,000	<b>395,000</b>
227001 Travel inland	3,082,392	3,496,670	<b>6,579,062</b>
227004 Fuel, Lubricants and Oils	1,882,270	1,792,250	<b>3,674,520</b>
228001 Maintenance-Buildings and Structures	95,352	365,000	<b>460,352</b>
228002 Maintenance-Transport Equipment	624,798	3,086,000	<b>3,710,798</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	343,380	0	<b>343,380</b>
228004 Maintenance-Other Fixed Assets	60,000	0	<b>60,000</b>
262101 Contributions to International Organisations-Current	1,515,487	0	<b>1,515,487</b>
263402 Transfer to Other Government Units	11,628,359	785,000	<b>12,413,359</b>

<b>Thousand Uganda Shillings</b>	<b>2022/23 Draft Estimates</b>		
<b>Items</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
273104 Pension	3,250,083	0	<b>3,250,083</b>
273105 Gratuity	301,517	0	<b>301,517</b>
281401 Rent	0	511,000	<b>511,000</b>
282104 Compensation to 3rd Parties	8,000,000	0	<b>8,000,000</b>
282301 Transfers to Government Institutions	2,465,000	0	<b>2,465,000</b>
312121 Non-Residential Buildings - Acquisition	0	2,232,000	<b>2,232,000</b>
312139 Other Structures - Acquisition	0	10,919,597	<b>10,919,597</b>
312212 Light Vehicles - Acquisition	0	3,106,000	<b>3,106,000</b>
312221 Light ICT hardware - Acquisition	1,670,000	4,500,000	<b>6,170,000</b>
312222 Heavy ICT hardware - Acquisition	0	2,000,000	<b>2,000,000</b>
312229 Other ICT Equipment - Acquisition	250,600	4,105,162	<b>4,355,762</b>
312231 Office Equipment - Acquisition	250,000	0	<b>250,000</b>
312235 Furniture and Fittings - Acquisition	420,800	2,000,000	<b>2,420,800</b>
312421 Research and Development - Acquisition	0	1,800,000	<b>1,800,000</b>
312423 Computer Software - Acquisition	1,300,000	0	<b>1,300,000</b>
312424 Computer databases - Acquisition	0	11,611,212	<b>11,611,212</b>
313131 Roads and Bridges - Improvement	0	18,005,147	<b>18,005,147</b>
313221 Light ICT hardware - Improvement	320,000	0	<b>320,000</b>
412711 Arrears	33,339,465	0	<b>33,339,465</b>
<b>Grand Total Vote 012</b>	<b>91,812,310</b>	<b>180,216,059</b>	<b>272,028,368</b>
<b>Total Excluding Arrears</b>	<b>58,472,844</b>	<b>180,216,059</b>	<b>238,688,903</b>

**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

Thousands Uganda Shillings	2022/23 Draft Estimates					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
<b>Sub-SubProgramme 02 Land, Administration and Management</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total			
Department 001 Land Administration						
<b>Budget Output 000012 Legal and Advisory Services</b>						
211101 General Staff Salaries	326,409	0	<b>326,409</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000	<b>2,000</b>			
221002 Workshops, Meetings and Seminars	0	25,000	<b>25,000</b>			
221007 Books, Periodicals & Newspapers	0	480	<b>480</b>			
221008 Information and Communication Technology Supplies.	0	800	<b>800</b>			
221009 Welfare and Entertainment	0	780	<b>780</b>			
222001 Information and Communication Technology Services.	0	400	<b>400</b>			
227001 Travel inland	0	10,000	<b>10,000</b>			
227004 Fuel, Lubricants and Oils	0	7,455	<b>7,455</b>			
<b>Total Cost of Budget Output 000012</b>	<b>326,409</b>	<b>46,915</b>	<b>373,324</b>			
<b>Budget Output 140004 Land Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,500	<b>3,500</b>			
221002 Workshops, Meetings and Seminars	0	90,000	<b>90,000</b>			
221003 Staff Training	0	8,000	<b>8,000</b>			
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>			
221009 Welfare and Entertainment	0	14,200	<b>14,200</b>			
221011 Printing, Stationery, Photocopying and Binding	0	9,068	<b>9,068</b>			
221012 Small Office Equipment	0	1,420	<b>1,420</b>			
221017 Membership dues and Subscription fees.	0	2,000	<b>2,000</b>			
222001 Information and Communication Technology Services.	0	4,000	<b>4,000</b>			
227001 Travel inland	0	160,000	<b>160,000</b>			
227004 Fuel, Lubricants and Oils	0	89,613	<b>89,613</b>			
228002 Maintenance-Transport Equipment	0	14,200	<b>14,200</b>			
<b>Total Cost of Budget Output 140004</b>	<b>0</b>	<b>406,001</b>	<b>406,001</b>			
<b>Total Cost for Department 001</b>	<b>326,409</b>	<b>452,916</b>	<b>779,325</b>			
<b>Total Excluding Arrears</b>	<b>326,409</b>	<b>452,916</b>	<b>779,325</b>			
Department 002 Land Sector Reform Coordination Unit						
<b>Budget Output 140030 Enhanced tenure security</b>						
263402 Transfer to Other Government Units	0	7,260,849	<b>7,260,849</b>			
o/w Arua	0	291,711	<b>291,711</b>			
o/w Fort Portal	0	291,711	<b>291,711</b>			
o/w Gulu	0	291,711	<b>291,711</b>			
o/w Jinja	0	388,948	<b>388,948</b>			
o/w Kabale	0	291,711	<b>291,711</b>			
o/w KCCA	0	388,948	<b>388,948</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 002 Land Sector Reform Coordination Unit						
<b>Budget Output 140030 Enhanced tenure security</b>						
263402 Transfer to Other Government Units	0	7,260,849	<b>7,260,849</b>			
o/w Kibaale	0	291,711	<b>291,711</b>			
o/w Lira	0	291,711	<b>291,711</b>			
o/w Luweero	0	291,711	<b>291,711</b>			
o/w Masaka	0	388,948	<b>388,948</b>			
o/w Masindi	0	291,711	<b>291,711</b>			
o/w Mbale	0	291,711	<b>291,711</b>			
o/w Mbarara	0	388,948	<b>388,948</b>			
o/w Mityana	0	291,711	<b>291,711</b>			
o/w Moroto	0	291,711	<b>291,711</b>			
o/w Mpigi	0	291,711	<b>291,711</b>			
o/w Mukono	0	388,948	<b>388,948</b>			
o/w Rukungiri	0	291,711	<b>291,711</b>			
o/w Soroti	0	291,711	<b>291,711</b>			
o/w Tororo	0	291,711	<b>291,711</b>			
o/w Wakiso - Busiro	0	470,217	<b>470,217</b>			
o/w Wakiso - Kyadondo	0	470,217	<b>470,217</b>			
<b>Total Cost of Budget Output 140030</b>	<b>0</b>	<b>7,260,849</b>	<b>7,260,849</b>			
<b>Budget Output 140035 Land Information Management</b>						
211101 General Staff Salaries	4,455,967	0	<b>4,455,967</b>			
211102 Contract Staff Salaries	577,177	0	<b>577,177</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,800	<b>13,800</b>			
212101 Social Security Contributions	0	57,717	<b>57,717</b>			
221008 Information and Communication Technology Supplies.	0	352,467	<b>352,467</b>			
221009 Welfare and Entertainment	0	39,200	<b>39,200</b>			
221011 Printing, Stationery, Photocopying and Binding	0	54,406	<b>54,406</b>			
221012 Small Office Equipment	0	9,800	<b>9,800</b>			
222001 Information and Communication Technology Services.	0	29,400	<b>29,400</b>			
227001 Travel inland	0	83,300	<b>83,300</b>			
227004 Fuel, Lubricants and Oils	0	18,790	<b>18,790</b>			
228001 Maintenance-Buildings and Structures	0	9,485	<b>9,485</b>			
228002 Maintenance-Transport Equipment	0	18,671	<b>18,671</b>			
<b>Total Cost of Budget Output 140035</b>	<b>5,033,144</b>	<b>687,036</b>	<b>5,720,180</b>			
<b>Total Cost for Department 002</b>	<b>5,033,144</b>	<b>7,947,885</b>	<b>12,981,029</b>			
<b>Total Excluding Arrears</b>	<b>5,033,144</b>	<b>7,947,885</b>	<b>12,981,029</b>			
Department 003 Land Registration						
<b>Budget Output 000075 Registration Services</b>						
211101 General Staff Salaries	262,465	0	<b>262,465</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>			

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 003 Land Registration						
<b>Budget Output 000075 Registration Services</b>						
221002 Workshops, Meetings and Seminars	0	40,000	<b>40,000</b>			
221003 Staff Training	0	16,000	<b>16,000</b>			
221007 Books, Periodicals & Newspapers	0	3,200	<b>3,200</b>			
221008 Information and Communication Technology Supplies.	0	5,000	<b>5,000</b>			
221009 Welfare and Entertainment	0	12,000	<b>12,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>			
221012 Small Office Equipment	0	6,000	<b>6,000</b>			
222001 Information and Communication Technology Services.	0	2,000	<b>2,000</b>			
227001 Travel inland	0	75,536	<b>75,536</b>			
227004 Fuel, Lubricants and Oils	0	10,000	<b>10,000</b>			
228002 Maintenance-Transport Equipment	0	4,000	<b>4,000</b>			
<b>Total Cost of Budget Output 000075</b>	<b>262,465</b>	<b>203,736</b>	<b>466,201</b>			
<b>Total Cost for Department 003</b>	<b>262,465</b>	<b>203,736</b>	<b>466,201</b>			
<b>Total Excluding Arrears</b>	<b>262,465</b>	<b>203,736</b>	<b>466,201</b>			
Department 004 Surveys and Mapping						
<b>Budget Output 140032 Land surveys and updated topographic, large scale maps and National Atlas</b>						
211101 General Staff Salaries	2,020,668	0	<b>2,020,668</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,200	<b>65,200</b>			
221001 Advertising and Public Relations	0	3,000	<b>3,000</b>			
221002 Workshops, Meetings and Seminars	0	30,000	<b>30,000</b>			
221007 Books, Periodicals & Newspapers	0	1,500	<b>1,500</b>			
221008 Information and Communication Technology Supplies.	0	25,725	<b>25,725</b>			
221009 Welfare and Entertainment	0	20,500	<b>20,500</b>			
221011 Printing, Stationery, Photocopying and Binding	0	25,000	<b>25,000</b>			
221017 Membership dues and Subscription fees.	0	260,000	<b>260,000</b>			
222001 Information and Communication Technology Services.	0	2,000	<b>2,000</b>			
223006 Water	0	2,597	<b>2,597</b>			
224011 Research Expenses	0	30,310	<b>30,310</b>			
227001 Travel inland	0	170,000	<b>170,000</b>			
227004 Fuel, Lubricants and Oils	0	92,015	<b>92,015</b>			
228001 Maintenance-Buildings and Structures	0	20,000	<b>20,000</b>			
228002 Maintenance-Transport Equipment	0	32,610	<b>32,610</b>			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	<b>5,000</b>			
228004 Maintenance-Other Fixed Assets	0	10,000	<b>10,000</b>			
<b>Total Cost of Budget Output 140032</b>	<b>2,020,668</b>	<b>795,457</b>	<b>2,816,125</b>			
<b>Total Cost for Department 004</b>	<b>2,020,668</b>	<b>795,457</b>	<b>2,816,125</b>			
<b>Total Excluding Arrears</b>	<b>2,020,668</b>	<b>795,457</b>	<b>2,816,125</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 005 Valuation						
<b>Budget Output 140033 Land Valuation Services</b>						
211101 General Staff Salaries	943,241	0	<b>943,241</b>			
211102 Contract Staff Salaries	119,999	0	<b>119,999</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	<b>30,000</b>			
212101 Social Security Contributions	0	12,000	<b>12,000</b>			
221003 Staff Training	0	90,000	<b>90,000</b>			
221009 Welfare and Entertainment	0	37,500	<b>37,500</b>			
221011 Printing, Stationery, Photocopying and Binding	0	47,000	<b>47,000</b>			
221017 Membership dues and Subscription fees.	0	10,000	<b>10,000</b>			
222001 Information and Communication Technology Services.	0	11,250	<b>11,250</b>			
224011 Research Expenses	0	60,000	<b>60,000</b>			
227001 Travel inland	0	220,000	<b>220,000</b>			
227004 Fuel, Lubricants and Oils	0	150,000	<b>150,000</b>			
228002 Maintenance-Transport Equipment	0	25,592	<b>25,592</b>			
<b>Total Cost of Budget Output 140033</b>	<b>1,063,240</b>	<b>693,342</b>	<b>1,756,582</b>			
<b>Total Cost for Department 005</b>	<b>1,063,240</b>	<b>693,342</b>	<b>1,756,582</b>			
<b>Total Excluding Arrears</b>	<b>1,063,240</b>	<b>693,342</b>	<b>1,756,582</b>			
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>			
Project 1289 Competitiveness and Enterprise Development Project [CEDP]						
<b>Budget Output 140035 Land Information Management</b>						
211102 Contract Staff Salaries	0	900,000	<b>900,000</b>			
211104 Employee Gratuity	0	90,000	<b>90,000</b>			
212101 Social Security Contributions	0	90,000	<b>90,000</b>			
221001 Advertising and Public Relations	0	100,000	<b>100,000</b>			
221002 Workshops, Meetings and Seminars	0	1,000,000	<b>1,000,000</b>			
221003 Staff Training	0	1,440,000	<b>1,440,000</b>			
221008 Information and Communication Technology Supplies.	250,000	100,000	<b>350,000</b>			
221009 Welfare and Entertainment	0	80,000	<b>80,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	300,000	<b>300,000</b>			
221012 Small Office Equipment	0	30,000	<b>30,000</b>			
225101 Consultancy Services	0	3,620,000	<b>3,620,000</b>			
225201 Consultancy Services-Capital	0	58,211,788	<b>58,211,788</b>			
226001 Insurances	295,000	100,000	<b>395,000</b>			
227001 Travel inland	100,000	1,295,000	<b>1,395,000</b>			
227004 Fuel, Lubricants and Oils	80,000	400,000	<b>480,000</b>			
228002 Maintenance-Transport Equipment	150,000	600,000	<b>750,000</b>			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	205,000	0	<b>205,000</b>			
312121 Non-Residential Buildings - Acquisition	0	2,232,000	<b>2,232,000</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>			
Project 1289 Competitiveness and Enterprise Development Project [CEDP]						
<b>Budget Output 140035 Land Information Management</b>						
312212 Light Vehicles - Acquisition	0	2,376,000	<b>2,376,000</b>			
312221 Light ICT hardware - Acquisition	0	4,500,000	<b>4,500,000</b>			
312222 Heavy ICT hardware - Acquisition	0	2,000,000	<b>2,000,000</b>			
312229 Other ICT Equipment - Acquisition	0	1,114,000	<b>1,114,000</b>			
312424 Computer databases - Acquisition	0	11,611,212	<b>11,611,212</b>			
<b>Total Cost of Budget Output 140035</b>	<b>1,080,000</b>	<b>92,190,000</b>	<b>93,270,000</b>			
<b>Total Cost for Project 1289</b>	<b>1,080,000</b>	<b>92,190,000</b>	<b>93,270,000</b>			
<b>Total Excluding Arrears</b>	<b>1,080,000</b>	<b>92,190,000</b>	<b>93270000</b>			
Project 1763 Land Valuation Infrastructure Project						
<b>Budget Output 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)</b>						
211102 Contract Staff Salaries	1,080,000	0	<b>1,080,000</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	<b>200,000</b>			
212101 Social Security Contributions	108,000	0	<b>108,000</b>			
221001 Advertising and Public Relations	10,000	0	<b>10,000</b>			
221002 Workshops, Meetings and Seminars	800,000	0	<b>800,000</b>			
221003 Staff Training	500,000	0	<b>500,000</b>			
221008 Information and Communication Technology Supplies.	250,000	0	<b>250,000</b>			
221009 Welfare and Entertainment	50,000	0	<b>50,000</b>			
221011 Printing, Stationery, Photocopying and Binding	260,000	0	<b>260,000</b>			
224011 Research Expenses	100,000	0	<b>100,000</b>			
225101 Consultancy Services	800,000	0	<b>800,000</b>			
225204 Monitoring and Supervision of capital work	466,400	0	<b>466,400</b>			
227001 Travel inland	600,000	0	<b>600,000</b>			
227004 Fuel, Lubricants and Oils	500,000	0	<b>500,000</b>			
228002 Maintenance-Transport Equipment	60,000	0	<b>60,000</b>			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	50,000	0	<b>50,000</b>			
282301 Transfers to Government Institutions	2,465,000	0	<b>2,465,000</b>			
o/w Financial Support to 40 District land Boards (Sittings)	320,000	0	<b>320,000</b>			
o/w Transfer to 22 MZOs	2,145,000	0	<b>2,145,000</b>			
312221 Light ICT hardware - Acquisition	1,070,000	0	<b>1,070,000</b>			
312229 Other ICT Equipment - Acquisition	250,600	0	<b>250,600</b>			
312231 Office Equipment - Acquisition	250,000	0	<b>250,000</b>			
312235 Furniture and Fittings - Acquisition	100,000	0	<b>100,000</b>			
312423 Computer Software - Acquisition	1,300,000	0	<b>1,300,000</b>			
313221 Light ICT hardware - Improvement	320,000	0	<b>320,000</b>			
<b>Total Cost of Budget Output 140031</b>	<b>11,590,000</b>	<b>0</b>	<b>11,590,000</b>			
<b>Total Cost for Project 1763</b>	<b>11,590,000</b>	<b>0</b>	<b>11,590,000</b>			
<b>Total Excluding Arrears</b>	<b>11,590,000</b>	<b>0</b>	<b>11590000</b>			

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
Total for Sub-SubProgramme 02	31,469,262	92,190,000	123,659,262			
<i>Total Excluding Arrears</i>	31,469,262	92,190,000	123,659,262			
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
SubProgramme 01 Physical Planning and Urbanization;						
Sub-SubProgramme 03 Physical Planning and Urban Development						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 001 Land use Regulation and Compliance						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000			
227001 Travel inland	0	60,000	60,000			
227004 Fuel, Lubricants and Oils	0	20,000	20,000			
228002 Maintenance-Transport Equipment	0	10,000	10,000			
<i>Total Cost of Budget Output 000039</i>	0	100,000	100,000			
<b>Budget Output 280006 Land Use Compliance</b>						
211101 General Staff Salaries	249,727	0	249,727			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000			
221002 Workshops, Meetings and Seminars	0	40,000	40,000			
221007 Books, Periodicals & Newspapers	0	4,000	4,000			
221008 Information and Communication Technology Supplies.	0	4,000	4,000			
221009 Welfare and Entertainment	0	10,000	10,000			
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000			
222001 Information and Communication Technology Services.	0	2,000	2,000			
227001 Travel inland	0	50,576	50,576			
227004 Fuel, Lubricants and Oils	0	40,000	40,000			
228002 Maintenance-Transport Equipment	0	8,000	8,000			
<i>Total Cost of Budget Output 280006</i>	249,727	190,576	440,303			
<b>Total Cost for Department 001</b>	<b>249,727</b>	<b>290,576</b>	<b>540,303</b>			
<i>Total Excluding Arrears</i>	249,727	290,576	540,303			
Department 002 Physical Planning						
<b>Budget Output 000032 Board Management</b>						
263402 Transfer to Other Government Units	0	4,027,510	4,027,510			
o/w Transfer to National Physical Planning Board	0	4,027,510	4,027,510			
<i>Total Cost of Budget Output 000032</i>	0	4,027,510	4,027,510			
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
221002 Workshops, Meetings and Seminars	0	20,000	20,000			
221008 Information and Communication Technology Supplies.	0	4,000	4,000			
227001 Travel inland	0	70,000	70,000			
227004 Fuel, Lubricants and Oils	0	17,000	17,000			
<i>Total Cost of Budget Output 000039</i>	0	111,000	111,000			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 002 Physical Planning						
<b>Budget Output 280002 Physical planning</b>						
211101 General Staff Salaries	331,149	0	<b>331,149</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	<b>30,000</b>			
221001 Advertising and Public Relations	0	8,000	<b>8,000</b>			
221002 Workshops, Meetings and Seminars	0	60,000	<b>60,000</b>			
221003 Staff Training	0	10,000	<b>10,000</b>			
221007 Books, Periodicals & Newspapers	0	4,000	<b>4,000</b>			
221009 Welfare and Entertainment	0	12,000	<b>12,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	16,000	<b>16,000</b>			
221012 Small Office Equipment	0	11,000	<b>11,000</b>			
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>			
222002 Postage and Courier	0	4,000	<b>4,000</b>			
225101 Consultancy Services	0	77,000	<b>77,000</b>			
227001 Travel inland	0	82,000	<b>82,000</b>			
227004 Fuel, Lubricants and Oils	0	63,000	<b>63,000</b>			
228002 Maintenance-Transport Equipment	0	3,000	<b>3,000</b>			
<b>Total Cost of Budget Output 280002</b>	<b>331,149</b>	<b>400,000</b>	<b>731,149</b>			
<b>Total Cost for Department 002</b>	<b>331,149</b>	<b>4,538,510</b>	<b>4,869,658</b>			
<b>Total Excluding Arrears</b>	<b>331,149</b>	<b>4,538,510</b>	<b>4,869,658</b>			
Department 003 Urban Development						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,000	<b>6,000</b>			
221002 Workshops, Meetings and Seminars	0	50,000	<b>50,000</b>			
221007 Books, Periodicals & Newspapers	0	6,000	<b>6,000</b>			
221009 Welfare and Entertainment	0	8,000	<b>8,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>			
227001 Travel inland	0	15,000	<b>15,000</b>			
227004 Fuel, Lubricants and Oils	0	5,000	<b>5,000</b>			
<b>Total Cost of Budget Output 000039</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>			
<b>Budget Output 280010 Urban Development Services</b>						
211101 General Staff Salaries	213,405	0	<b>213,405</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	<b>16,000</b>			
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>			
221003 Staff Training	0	6,151	<b>6,151</b>			
221007 Books, Periodicals & Newspapers	0	4,000	<b>4,000</b>			
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	25,000	<b>25,000</b>			
227001 Travel inland	0	63,983	<b>63,983</b>			
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>			
228002 Maintenance-Transport Equipment	0	5,000	<b>5,000</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 003 Urban Development						
<b>Budget Output 280010 Urban Development Services</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	<b>8,000</b>			
<b>Total Cost of Budget Output 280010</b>	<b>213,405</b>	<b>198,134</b>	<b>411,539</b>			
<b>Total Cost for Department 003</b>	<b>213,405</b>	<b>298,134</b>	<b>511,539</b>			
<b>Total Excluding Arrears</b>	<b>213,405</b>	<b>298,134</b>	<b>511,539</b>			
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>			
Project 1310 Albertine Region Sustainable Development Project						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	328,968	<b>328,968</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	<b>250,000</b>			
212101 Social Security Contributions	0	32,897	<b>32,897</b>			
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>			
221002 Workshops, Meetings and Seminars	0	200,000	<b>200,000</b>			
221008 Information and Communication Technology Supplies.	0	100,000	<b>100,000</b>			
221009 Welfare and Entertainment	0	120,000	<b>120,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	150,000	<b>150,000</b>			
225101 Consultancy Services	0	2,500,000	<b>2,500,000</b>			
225201 Consultancy Services-Capital	0	1,500,000	<b>1,500,000</b>			
225202 Environment Impact Assessment for Capital Works	0	300,000	<b>300,000</b>			
225204 Monitoring and Supervision of capital work	0	1,459,450	<b>1,459,450</b>			
227001 Travel inland	0	400,000	<b>400,000</b>			
227004 Fuel, Lubricants and Oils	0	350,000	<b>350,000</b>			
228002 Maintenance-Transport Equipment	0	200,000	<b>200,000</b>			
312139 Other Structures - Acquisition	0	10,919,597	<b>10,919,597</b>			
313131 Roads and Bridges - Improvement	0	18,005,147	<b>18,005,147</b>			
<b>Total Cost of Budget Output 000017</b>	<b>0</b>	<b>36,866,059</b>	<b>36,866,059</b>			
<b>Total Cost for Project 1310</b>	<b>0</b>	<b>36,866,059</b>	<b>36,866,059</b>			
<b>Total Excluding Arrears</b>	<b>0</b>	<b>36,866,059</b>	<b>36866058.642</b>			
Project 1514 Uganda Support to Municipal Infrastructure Development (USMID II)						
<b>Budget Output 000012 Legal and Advisory Services</b>						
211102 Contract Staff Salaries	0	4,223,871	<b>4,223,871</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	186,500	<b>186,500</b>			
212101 Social Security Contributions	0	422,387	<b>422,387</b>			
221003 Staff Training	0	300,000	<b>300,000</b>			
224011 Research Expenses	0	365,000	<b>365,000</b>			
225101 Consultancy Services	0	3,861,572	<b>3,861,572</b>			
225204 Monitoring and Supervision of capital work	0	500,000	<b>500,000</b>			
227001 Travel inland	0	782,170	<b>782,170</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>			
Project 1514 Uganda Support to Municipal Infrastructure Development (USMID II)						
<b>Budget Output 000012 Legal and Advisory Services</b>						
227004 Fuel, Lubricants and Oils	0	200,000	<b>200,000</b>			
228002 Maintenance-Transport Equipment	0	1,058,500	<b>1,058,500</b>			
<b>Total Cost of Budget Output 000012</b>	<b>0</b>	<b>11,900,000</b>	<b>11,900,000</b>			
<b>Budget Output 280003 Develop and Implement Physical Development Plans</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	328,250	<b>328,250</b>			
221002 Workshops, Meetings and Seminars	0	328,250	<b>328,250</b>			
221003 Staff Training	0	328,250	<b>328,250</b>			
221008 Information and Communication Technology Supplies.	0	300,000	<b>300,000</b>			
221012 Small Office Equipment	0	21,749	<b>21,749</b>			
225101 Consultancy Services	0	6,563,251	<b>6,563,251</b>			
225204 Monitoring and Supervision of capital work	0	328,250	<b>328,250</b>			
227001 Travel inland	0	219,500	<b>219,500</b>			
227004 Fuel, Lubricants and Oils	0	458,000	<b>458,000</b>			
228002 Maintenance-Transport Equipment	0	384,500	<b>384,500</b>			
<b>Total Cost of Budget Output 280003</b>	<b>0</b>	<b>9,260,000</b>	<b>9,260,000</b>			
<b>Budget Output 280010 Urban Development Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	<b>500,000</b>			
221002 Workshops, Meetings and Seminars	0	750,000	<b>750,000</b>			
221003 Staff Training	0	500,000	<b>500,000</b>			
221009 Welfare and Entertainment	0	300,000	<b>300,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	1,440,588	<b>1,440,588</b>			
221012 Small Office Equipment	0	300,000	<b>300,000</b>			
225101 Consultancy Services	0	12,400,000	<b>12,400,000</b>			
225204 Monitoring and Supervision of capital work	0	2,600,000	<b>2,600,000</b>			
227001 Travel inland	0	800,000	<b>800,000</b>			
227004 Fuel, Lubricants and Oils	0	384,250	<b>384,250</b>			
228001 Maintenance-Buildings and Structures	0	365,000	<b>365,000</b>			
228002 Maintenance-Transport Equipment	0	843,000	<b>843,000</b>			
263402 Transfer to Other Government Units	0	785,000	<b>785,000</b>			
o/w Transfer to MDFs and CDFs	0	785,000	<b>785,000</b>			
281401 Rent	0	511,000	<b>511,000</b>			
312212 Light Vehicles - Acquisition	0	730,000	<b>730,000</b>			
312229 Other ICT Equipment - Acquisition	0	2,991,162	<b>2,991,162</b>			
312235 Furniture and Fittings - Acquisition	0	2,000,000	<b>2,000,000</b>			
312421 Research and Development - Acquisition	0	1,800,000	<b>1,800,000</b>			
<b>Total Cost of Budget Output 280010</b>	<b>0</b>	<b>30,000,000</b>	<b>30,000,000</b>			
<b>Total Cost for Project 1514</b>	<b>0</b>	<b>51,160,000</b>	<b>51,160,000</b>			
<b>Total Excluding Arrears</b>	<b>0</b>	<b>51,160,000</b>	<b>51160000</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>			
Project 1528 Hoima Oil Refinery Proximity Development Master Plan						
<b>Budget Output 280004 Economic and physical development services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000	0	<b>20,000</b>			
221001 Advertising and Public Relations	5,000	0	<b>5,000</b>			
221002 Workshops, Meetings and Seminars	15,000	0	<b>15,000</b>			
221003 Staff Training	12,000	0	<b>12,000</b>			
221007 Books, Periodicals & Newspapers	2,000	0	<b>2,000</b>			
221008 Information and Communication Technology Supplies.	20,000	0	<b>20,000</b>			
221011 Printing, Stationery, Photocopying and Binding	15,000	0	<b>15,000</b>			
225101 Consultancy Services	300,000	0	<b>300,000</b>			
227001 Travel inland	80,000	0	<b>80,000</b>			
227004 Fuel, Lubricants and Oils	15,000	0	<b>15,000</b>			
228002 Maintenance-Transport Equipment	16,000	0	<b>16,000</b>			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	8,380	0	<b>8,380</b>			
<b>Total Cost of Budget Output 280004</b>	<b>508,380</b>	0	<b>508,380</b>			
<b>Total Cost for Project 1528</b>	<b>508,380</b>	0	<b>508,380</b>			
<b>Total Excluding Arrears</b>	<b>508,380</b>	0	<b>508,380.458</b>			
<b>Total for Sub-SubProgramme 03</b>	<b>6,429,881</b>	<b>88,026,059</b>	<b>94,455,940</b>			
<b>Total Excluding Arrears</b>	<b>6,429,881</b>	<b>88,026,059</b>	<b>94,455,940</b>			
<b>SubProgramme 02 Housing Development</b>						
<b>Sub-SubProgramme 01 Housing</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 001 Housing Development and Estates Management						
<b>Budget Output 000012 Legal and Advisory services</b>						
211101 General Staff Salaries	237,329	0	<b>237,329</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,300	<b>12,300</b>			
221009 Welfare and Entertainment	0	5,000	<b>5,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>			
227001 Travel inland	0	54,000	<b>54,000</b>			
227004 Fuel, Lubricants and Oils	0	17,873	<b>17,873</b>			
228002 Maintenance-Transport Equipment	0	6,000	<b>6,000</b>			
<b>Total Cost of Budget Output 000012</b>	<b>237,329</b>	<b>100,173</b>	<b>337,502</b>			
<b>Budget Output 280005 Housing Development Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	<b>16,000</b>			
221003 Staff Training	0	5,000	<b>5,000</b>			
221009 Welfare and Entertainment	0	6,000	<b>6,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	9,000	<b>9,000</b>			
221017 Membership dues and Subscription fees.	0	7,472	<b>7,472</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 02 Housing Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 001 Housing Development and Estates Management						
<b>Budget Output 280005 Housing Development Services</b>						
227001 Travel inland	0	120,901	<b>120,901</b>			
227004 Fuel, Lubricants and Oils	0	120,268	<b>120,268</b>			
263402 Transfer to Other Government Units	0	40,000	<b>40,000</b>			
o/w Architects Registration Board (ARB)	0	40,000	<b>40,000</b>			
<b>Total Cost of Budget Output 280005</b>	<b>0</b>	<b>324,641</b>	<b>324,641</b>			
<b>Total Cost for Department 001</b>	<b>237,329</b>	<b>424,814</b>	<b>662,143</b>			
<b>Total Excluding Arrears</b>	<b>237,329</b>	<b>424,814</b>	<b>662,143</b>			
Department 002 Human Settlements						
<b>Budget Output 280005 Housing Development Services</b>						
211101 General Staff Salaries	130,316	0	<b>130,316</b>			
221002 Workshops, Meetings and Seminars	0	15,000	<b>15,000</b>			
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>			
221009 Welfare and Entertainment	0	4,000	<b>4,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	7,000	<b>7,000</b>			
227001 Travel inland	0	72,000	<b>72,000</b>			
227004 Fuel, Lubricants and Oils	0	30,000	<b>30,000</b>			
228002 Maintenance-Transport Equipment	0	5,756	<b>5,756</b>			
<b>Total Cost of Budget Output 280005</b>	<b>130,316</b>	<b>135,756</b>	<b>266,072</b>			
<b>Budget Output 280009 Slum redevelopment and improved housing standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	<b>12,000</b>			
221002 Workshops, Meetings and Seminars	0	25,000	<b>25,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	1,000	<b>1,000</b>			
227001 Travel inland	0	92,500	<b>92,500</b>			
227004 Fuel, Lubricants and Oils	0	70,000	<b>70,000</b>			
228002 Maintenance-Transport Equipment	0	10,844	<b>10,844</b>			
<b>Total Cost of Budget Output 280009</b>	<b>0</b>	<b>211,344</b>	<b>211,344</b>			
<b>Total Cost for Department 002</b>	<b>130,316</b>	<b>347,100</b>	<b>477,416</b>			
<b>Total Excluding Arrears</b>	<b>130,316</b>	<b>347,100</b>	<b>477,416</b>			
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>			
<b>Total for Sub-SubProgramme 01</b>	<b>1,139,559</b>	<b>0</b>	<b>1,139,559</b>			
<b>Total Excluding Arrears</b>	<b>1,139,559</b>	<b>0</b>	<b>1,139,559</b>			
<b>SubProgramme 03 Institutional Coordination</b>						
<b>Sub-SubProgramme 04 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 03 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 001 Finance and administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
211101 General Staff Salaries	42,142	0	<b>42,142</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,000	<b>18,000</b>			
221007 Books, Periodicals & Newspapers	0	1,200	<b>1,200</b>			
221008 Information and Communication Technology Supplies.	0	1,200	<b>1,200</b>			
221009 Welfare and Entertainment	0	4,000	<b>4,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	3,000	<b>3,000</b>			
221017 Membership dues and Subscription fees.	0	2,000	<b>2,000</b>			
227001 Travel inland	0	26,000	<b>26,000</b>			
227004 Fuel, Lubricants and Oils	0	8,000	<b>8,000</b>			
228002 Maintenance-Transport Equipment	0	4,625	<b>4,625</b>			
<b>Total Cost of Budget Output 000001</b>	<b>42,142</b>	<b>68,025</b>	<b>110,167</b>			
<b>Budget Output 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>			
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>			
221008 Information and Communication Technology Supplies.	0	39,039	<b>39,039</b>			
221009 Welfare and Entertainment	0	15,000	<b>15,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	17,367	<b>17,367</b>			
221016 Systems Recurrent costs	0	100,000	<b>100,000</b>			
221017 Membership dues and Subscription fees.	0	5,600	<b>5,600</b>			
227001 Travel inland	0	27,598	<b>27,598</b>			
227004 Fuel, Lubricants and Oils	0	25,515	<b>25,515</b>			
228002 Maintenance-Transport Equipment	0	6,000	<b>6,000</b>			
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>258,120</b>	<b>258,120</b>			
<b>Budget Output 000005 Human Resource Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>			
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>			
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>			
221003 Staff Training	0	20,000	<b>20,000</b>			
221009 Welfare and Entertainment	0	2,000	<b>2,000</b>			
221012 Small Office Equipment	0	10,000	<b>10,000</b>			
221016 Systems Recurrent costs	0	20,000	<b>20,000</b>			
222001 Information and Communication Technology Services.	0	5,791	<b>5,791</b>			
227001 Travel inland	0	38,753	<b>38,753</b>			
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>			
<b>Total Cost of Budget Output 000005</b>	<b>0</b>	<b>186,543</b>	<b>186,543</b>			
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211101 General Staff Salaries	6,010	0	<b>6,010</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>			
221007 Books, Periodicals & Newspapers	0	3,000	<b>3,000</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 03 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 001 Finance and administration						
<b>Budget Output 000007 Procurement and Disposal Services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	13,783	<b>13,783</b>			
222001 Information and Communication Technology Services.	0	4,000	<b>4,000</b>			
227001 Travel inland	0	28,000	<b>28,000</b>			
227004 Fuel, Lubricants and Oils	0	13,000	<b>13,000</b>			
228002 Maintenance-Transport Equipment	0	4,500	<b>4,500</b>			
<b>Total Cost of Budget Output 000007</b>	<b>6,010</b>	<b>86,283</b>	<b>92,293</b>			
<b>Budget Output 000008 Records Management</b>						
221002 Workshops, Meetings and Seminars	0	40,000	<b>40,000</b>			
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>			
227001 Travel inland	0	33,272	<b>33,272</b>			
227004 Fuel, Lubricants and Oils	0	10,000	<b>10,000</b>			
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>93,272</b>	<b>93,272</b>			
<b>Budget Output 000010 Leadership and Management</b>						
211101 General Staff Salaries	54,210	0	<b>54,210</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	<b>120,000</b>			
221002 Workshops, Meetings and Seminars	0	120,000	<b>120,000</b>			
221003 Staff Training	0	80,000	<b>80,000</b>			
221007 Books, Periodicals & Newspapers	0	4,000	<b>4,000</b>			
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>			
221009 Welfare and Entertainment	0	100,000	<b>100,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	160,000	<b>160,000</b>			
221012 Small Office Equipment	0	20,000	<b>20,000</b>			
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>			
227001 Travel inland	0	256,000	<b>256,000</b>			
227004 Fuel, Lubricants and Oils	0	160,000	<b>160,000</b>			
228001 Maintenance-Buildings and Structures	0	15,867	<b>15,867</b>			
228002 Maintenance-Transport Equipment	0	80,000	<b>80,000</b>			
<b>Total Cost of Budget Output 000010</b>	<b>54,210</b>	<b>1,155,867</b>	<b>1,210,077</b>			
<b>Budget Output 000011 Communication and Public Relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>			
221001 Advertising and Public Relations	0	40,000	<b>40,000</b>			
221009 Welfare and Entertainment	0	6,000	<b>6,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	18,000	<b>18,000</b>			
221017 Membership dues and Subscription fees.	0	33,000	<b>33,000</b>			
227001 Travel inland	0	24,121	<b>24,121</b>			
<b>Total Cost of Budget Output 000011</b>	<b>0</b>	<b>141,121</b>	<b>141,121</b>			
<b>Budget Output 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	147,034	0	<b>147,034</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,400	<b>120,400</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 03 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 001 Finance and administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
221003 Staff Training	0	30,908	<b>30,908</b>			
221011 Printing, Stationery, Photocopying and Binding	0	80,000	<b>80,000</b>			
223005 Electricity	0	220,000	<b>220,000</b>			
223006 Water	0	100,000	<b>100,000</b>			
227001 Travel inland	0	123,455	<b>123,455</b>			
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>			
228002 Maintenance-Transport Equipment	0	80,000	<b>80,000</b>			
228004 Maintenance-Other Fixed Assets	0	50,000	<b>50,000</b>			
273104 Pension	0	3,250,083	<b>3,250,083</b>			
273105 Gratuity	0	301,517	<b>301,517</b>			
282104 Compensation to 3rd Parties	0	8,000,000	<b>8,000,000</b>			
<b>Total Cost of Budget Output 000014</b>	<b>147,034</b>	<b>12,456,363</b>	<b>12,603,398</b>			
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	118,731	0	<b>118,731</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,000	<b>29,000</b>			
212102 Medical expenses (Employees)	0	10,000	<b>10,000</b>			
221002 Workshops, Meetings and Seminars	0	130,000	<b>130,000</b>			
221003 Staff Training	0	120,000	<b>120,000</b>			
221007 Books, Periodicals & Newspapers	0	30,000	<b>30,000</b>			
221009 Welfare and Entertainment	0	60,000	<b>60,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	49,007	<b>49,007</b>			
222001 Information and Communication Technology Services.	0	25,000	<b>25,000</b>			
225101 Consultancy Services	0	68,000	<b>68,000</b>			
227001 Travel inland	0	41,397	<b>41,397</b>			
227004 Fuel, Lubricants and Oils	0	29,919	<b>29,919</b>			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	<b>2,000</b>			
<b>Total Cost of Budget Output 000039</b>	<b>118,731</b>	<b>594,323</b>	<b>713,054</b>			
<b>Budget Output 000051 Affiliated and professional Bodies</b>						
262101 Contributions to International Organisations-Current	0	1,515,487	<b>1,515,487</b>			
o/w Contribution to Shelter Afrique	0	1,515,487	<b>1,515,487</b>			
263402 Transfer to Other Government Units	0	300,000	<b>300,000</b>			
o/w Budget support to Institute of Surveys and Land Management	0	200,000	<b>200,000</b>			
o/w Budget Support to Surveyors Registration Board	0	100,000	<b>100,000</b>			
<b>Total Cost of Budget Output 000051</b>	<b>0</b>	<b>1,815,487</b>	<b>1,815,487</b>			
<b>Total Cost for Department 001</b>	<b>368,127</b>	<b>16,855,405</b>	<b>17,223,532</b>			
<b>Total Excluding Arrears</b>	<b>368,127</b>	<b>16,855,405</b>	<b>17,223,532</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 03 Institutional Coordination</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 003 Planning and Quality Assurance						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211101 General Staff Salaries	185,788	0	<b>185,788</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	<b>40,000</b>			
221002 Workshops, Meetings and Seminars	0	60,000	<b>60,000</b>			
221007 Books, Periodicals & Newspapers	0	7,000	<b>7,000</b>			
221008 Information and Communication Technology Supplies.	0	40,000	<b>40,000</b>			
221009 Welfare and Entertainment	0	30,000	<b>30,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	42,000	<b>42,000</b>			
221012 Small Office Equipment	0	500	<b>500</b>			
221017 Membership dues and Subscription fees.	0	500	<b>500</b>			
222001 Information and Communication Technology Services.	0	8,000	<b>8,000</b>			
227001 Travel inland	0	80,000	<b>80,000</b>			
227004 Fuel, Lubricants and Oils	0	25,821	<b>25,821</b>			
228002 Maintenance-Transport Equipment	0	16,000	<b>16,000</b>			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	<b>5,000</b>			
<b>Total Cost of Budget Output 000006</b>	<b>185,788</b>	<b>354,821</b>	<b>540,609</b>			
<b>Budget Output 000015 Monitoring and Evaluation</b>						
227001 Travel inland	0	154,000	<b>154,000</b>			
227004 Fuel, Lubricants and Oils	0	64,000	<b>64,000</b>			
228002 Maintenance-Transport Equipment	0	32,000	<b>32,000</b>			
<b>Total Cost of Budget Output 000015</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>			
<b>Budget Output 000056 Data Management</b>						
221002 Workshops, Meetings and Seminars	0	16,000	<b>16,000</b>			
221011 Printing, Stationery, Photocopying and Binding	0	4,001	<b>4,001</b>			
<b>Total Cost of Budget Output 000056</b>	<b>0</b>	<b>20,001</b>	<b>20,001</b>			
<b>Total Cost for Department 003</b>	<b>185,788</b>	<b>624,822</b>	<b>810,610</b>			
<b>Total Excluding Arrears</b>	<b>185,788</b>	<b>624,822</b>	<b>810,610</b>			
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>			
Project 1632 Retooling of Ministry of Lands, Housing and Urban Development						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
211102 Contract Staff Salaries	57,600	0	<b>57,600</b>			
212101 Social Security Contributions	5,760	0	<b>5,760</b>			
221002 Workshops, Meetings and Seminars	12,000	0	<b>12,000</b>			
221003 Staff Training	12,000	0	<b>12,000</b>			
221008 Information and Communication Technology Supplies.	20,000	0	<b>20,000</b>			
225203 Appraisal and Feasibility Studies for Capital Works	24,840	0	<b>24,840</b>			
225204 Monitoring and Supervision of capital work	115,000	0	<b>115,000</b>			
227001 Travel inland	70,000	0	<b>70,000</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 10 SUSTAINABLE URBANISATION AND HOUSING</b>						
<b>SubProgramme 03 Institutional Coordination</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>			
Project 1632 Retooling of Ministry of Lands, Housing and Urban Development						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
227004 Fuel, Lubricants and Oils	20,000	0	20,000			
228001 Maintenance-Buildings and Structures	50,000	0	50,000			
228002 Maintenance-Transport Equipment	32,000	0	32,000			
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	60,000	0	60,000			
312221 Light ICT hardware - Acquisition	600,000	0	600,000			
312235 Furniture and Fittings - Acquisition	320,800	0	320,800			
<i>Total Cost of Budget Output 000003</i>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>			
<b>Total Cost for Project 1632</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>			
<i>Total Excluding Arrears</i>	<b>1,400,000</b>	<b>0</b>	<b>1400000</b>			
<b>Total for Sub-SubProgramme 04</b>	<b>19,434,143</b>	<b>0</b>	<b>19,434,143</b>			
<i>Total Excluding Arrears</i>	<b>19,434,143</b>	<b>0</b>	<b>19,434,143</b>			
<b>Grand Total Vote 012</b>	<b>58,472,844</b>	<b>180,216,059</b>	<b>238,688,903</b>			
<i>Total Excluding Arrears</i>	<b>58,472,844</b>	<b>180,216,059</b>	<b>238,688,903</b>			

**Table V7: External Financing for the Vote**

<i>Million Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>
	<b>Total</b>
<b>Project 1289 Competitiveness and Enterprise Development Project [CEDP]</b>	<b>92,190</b>
409 International Bank for Reconstruction and Development (IBRD)	92,190
<b>Project 1310 Albertine Region Sustainable Development Project</b>	<b>36,866</b>
409 International Bank for Reconstruction and Development (IBRD)	36,866
<b>Project 1514 Uganda Support to Municipal Infrastructure Development (USMID II)</b>	<b>51,160</b>
409 International Bank for Reconstruction and Development (IBRD)	51,160
<b>Total External Project Financing for Vote 012</b>	<b>180,216</b>

# VOTE: 012 Ministry of Lands, Housing & Urban Development

## V1: Off Budget Vote Estimates By Sub-SubProgramme, Departments and Projects

Thousand Uganda Shillings	2022/23 Draft Estimates
<b>Programme : 10 SUSTAINABLE URBANISATION AND HOUSING</b>	<b>4,260,000</b>
<i>SubProgramme : 01 Physical Planning and Urbanization;</i>	<i>4,260,000</i>
<b>Sub-SubProgramme : 03 Physical Planning and Urban Development</b>	<b>4,260,000</b>
<i>Department Budget Estimates</i>	
003 Urban Development	360,000
422-United Nations Development Programme	360,000
<b>002 Physical Planning</b>	<b>3,900,000</b>
513-France	3,900,000
<i>Project budget Estimates</i>	
<b>Programme : 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>	<b>500,000</b>
<i>SubProgramme : 02 Land Management</i>	<i>500,000</i>
<b>Sub-SubProgramme : 02 Land, Administration and Management</b>	<b>500,000</b>
<i>Department Budget Estimates</i>	
001 Land Administration	500,000
460-Geselleschaft fur Internationale Zusammenarbeit (GIZ)	500,000
<i>Project budget Estimates</i>	
<b>Total for Vote</b>	<b>4,760,000</b>

# VOTE: 012 Ministry of Lands, Housing & Urban Development

## V2: Off Budget Summary Vote Estimates By Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	260,000
221001 Advertising and Public Relations	110,000
221002 Workshops, Meetings and Seminars	720,000
227001 Travel inland	490,000
221003 Staff Training	230,000
221008 Information and Communication Technology Supplies.	70,000
221009 Welfare and Entertainment	60,000
221011 Printing, Stationery, Photocopying and Binding	40,000
224011 Research Expenses	650,000
225101 Consultancy Services	150,000
225201 Consultancy Services-Capital	1,800,000
227004 Fuel, Lubricants and Oils	100,000
228002 Maintenance-Transport Equipment	80,000
<b>Total for Vote</b>	<b>4,760,000</b>

# VOTE: 012 Ministry of Lands, Housing & Urban Development

## V3: Off Budget Estimates By Sub-SubProgramme, Departments and Projects and Item

Thousand Uganda Shillings	2022/23 Draft Estimates
<b>Programme : 10 SUSTAINABLE URBANISATION AND HOUSING</b>	<b>4,260,000</b>
<i>SubProgramme : 01 Physical Planning and Urbanization;</i>	<i>4,260,000</i>
<b>Sub-SubProgramme : 01 Physical Planning and Urban Development</b>	<b>4,260,000</b>
<i>Department Budget Estimates</i>	
<b>003 Urban Development</b>	<b>360,000</b>
<i>422-United Nations Development Programme</i>	<i>360,000</i>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	110,000
221001 Advertising and Public Relations	10,000
221002 Workshops, Meetings and Seminars	100,000
227001 Travel inland	140,000
<b>002 Physical Planning</b>	<b>3,900,000</b>
<i>513-France</i>	<i>3,900,000</i>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	150,000
221001 Advertising and Public Relations	100,000
221002 Workshops, Meetings and Seminars	560,000
221003 Staff Training	50,000
221008 Information and Communication Technology Supplies.	50,000
221009 Welfare and Entertainment	20,000
221011 Printing, Stationery, Photocopying and Binding	20,000
224011 Research Expenses	650,000
225101 Consultancy Services	150,000
225201 Consultancy Services-Capital	1,800,000
227001 Travel inland	250,000
227004 Fuel, Lubricants and Oils	50,000
228002 Maintenance-Transport Equipment	50,000
<i>Project budget Estimates</i>	
<b>Programme : 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>	<b>500,000</b>
<i>SubProgramme : 02 Land Management</i>	<i>500,000</i>
<b>Sub-SubProgramme : 02 Land, Administration and Management</b>	<b>500,000</b>
<i>Department Budget Estimates</i>	
<b>001 Land Administration</b>	<b>500,000</b>
<i>460-Gesellschaft für Internationale Zusammenarbeit (GIZ)</i>	<i>500,000</i>
221002 Workshops, Meetings and Seminars	60,000
221003 Staff Training	180,000
221009 Welfare and Entertainment	40,000
221008 Information and Communication Technology Supplies.	20,000
221011 Printing, Stationery, Photocopying and Binding	20,000
227001 Travel inland	100,000
227004 Fuel, Lubricants and Oils	50,000

**VOTE: 012 Ministry of Lands, Housing & Urban Development**

228002 Maintenance-Transport Equipment	30,000
<i>Project budget Estimates</i>	
Total for Vote	4,760,000

# VOTE: 012 Ministry of Lands, Housing & Urban Development

## V4: Off Budget Annual Workplans by Sub-SubProgramme, Departments and Projects

FY 2022/23

### Proposed Plans

#### Programme : 10 SUSTAINABLE URBANISATION AND HOUSING

*SubProgramme : 01 Physical Planning and Urbanization;*

**Sub-SubProgramme : 01 Physical Planning and Urban Development**

#### Department Budget Estimates

##### 002 Physical Planning

###### 000032 Board Management

	<ul style="list-style-type: none"> <li>- Consultant procured to prepare project proposals and documents for secondary cities.</li> <li>- Social and Environment assessments carried out</li> <li>- Project operation manuals for secondary cities prepared</li> </ul>
<b>Total For BudgetOutput(Thousands)</b>	<b>3,900,000</b>
<b>Total For Department (Thousands)</b>	<b>3,900,000</b>

##### 003 Urban Development

###### 280003 Develop and Implement Physical Development Plans

	<ul style="list-style-type: none"> <li>- Slum upgrading strategy for Mbale, Kitgum and Mbarara prepared</li> <li>- National slum upgrading strategy reviewed</li> <li>- Climate change interventions undertaken</li> </ul>
<b>Total For BudgetOutput(Thousands)</b>	<b>360,000</b>
<b>Total For Department (Thousands)</b>	<b>360,000</b>
<b>Project budget Estimates</b>	
<b>Total for Sub-SubProgramme 03</b>	<b>4,260,000</b>
<b>Total for SubProgramme 01</b>	<b>4,260,000</b>
<b>Total for Programme 10</b>	<b>4,260,000</b>

#### Programme : 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER

*SubProgramme : 02 Land Management*

**Sub-SubProgramme : 02 Land, Administration and Management**

#### Department Budget Estimates

##### 001 Land Administration

###### 140004 Land Management

	<ul style="list-style-type: none"> <li>Capacity building of land management institutions carried out</li> <li>National Land Policy Reviewed</li> </ul>
<b>Total For BudgetOutput(Thousands)</b>	<b>500,000</b>
<b>Total For Department (Thousands)</b>	<b>500,000</b>
<b>Project budget Estimates</b>	
<b>Total for Sub-SubProgramme 02</b>	<b>500,000</b>
<b>Total for SubProgramme 02</b>	<b>500,000</b>
<b>Total for Programme 06</b>	<b>500,000</b>
<b>Total for Vote</b>	<b>4,760,000</b>

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

### **Department and Projects Costed Annual Workplan Outputs**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**SubProgramme: 02 Land Management**

**Sub-SubProgramme: 02 Land, Administration and Management**

**Department: 001 Land Administration**

**Budget Output: 000012 Legal and Advisory Services**

**PIAP Output 06070601 Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed**

- 2 reports prepared for 2 regional workshops held to disseminate the National Land Policy, Land regulations and guidelines
- 4 reports produced for 4 Review/stakeholder consultation engagements on National Land Policy conducted
- 2 reports produced for 2 Regional consultative workshops on land act amendment undertaken
- Land Acquisition and Resettlement policy and Land Acquisition, Resettlement and rehabilitation Bill finalized and disseminated to 40 districts
- Land act and land regulations reviewed and disseminated to 40 selected districts in 4 regions
- National Gender Strategy on land implementation reviewed and disseminated to 40 selected districts in 4 regions

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>373,324.000</b>
Wage	326,409.000
NonWage	46,915.000
AIA	0

**Budget Output: 140004 Land Management**

**PIAP Output 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened**

- 50 DLBs, 50 DLOs and 140 ALCs trained in land management
- 35 DLOs, 35 DLBs, and 22MZO supervised, monitored and technically supported
- The role of 4 traditional institutions (Madi, Teso, Bunyoro and Lango) in land administration strengthened
- 10 Public sensitizations on Land matters Undertaken in 10 subregions of Acholi, Ankole, Buganda, Bugisu, Busoga, Karamoja, Kigezi, Teso, Toro, and West Nile ensuring representation of all groups especially women and the vulnerable
- 8 technical staff trained in specialized short courses on Land Management and Administration
- 60 District Land Board appointments reviewed and approved

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>406,001.440</b>
Wage	0.000
NonWage	406,001.440
AIA	0

<b>Total For Department(Ushs Thousand):</b>	<b>779325.44</b>
Wage	326409
NonWage	452916.44
AIA	0

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**SubProgramme: 02 Land Management**

**Department: 002 Land Sector Reform Coordination Unit**

**Budget Output: 140030 Enhanced tenure security**

**PIAP Output 06070801 Land demarcated, surveyed, registered and certified**

- 25,000 valuation assessments & inspections carried out in 22 MZOs
- 120,000 land conveyances i.e mortgages, caveats , transfers etc carried out
- 88,450 titles processed and issued to men and women
- 90,000 physical planning applications approved
- 62.5 bn revenue generated
- 22 sensitization campaigns undertaken by the 22 MZOs

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>7,260,849.040</b>
Wage	0.000
NonWage	7,260,849.040
AIA	0

**Budget Output: 140035 Land Information Management**

**PIAP Output 06070302 Land Information System automated and integrated with other systems**

- 204 NLIC staff and LIS Users trained on LIS
- 22 MZOs monitored and supervised
- Assorted ICT equipment for 22 MZOs procured
- Motor vehicles for 22 MZOs serviced and maintained
- LIS maintained in the 22 MZOs and other LIS sites
- 88,400 Land registration files committed in the 22 MZOs
- 100,000 pcs of title paper and title covers procured

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>5,720,179.588</b>
Wage	5,033,144.000
NonWage	687,035.588
AIA	0

<b>Total For Department(Ushs Thousand):</b>	<b>12981028.628</b>
Wage	5033144
NonWage	7947884.628
AIA	0

**Department: 003 Land Registration**

**Budget Output: 000075 Registration Services**

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

***Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER***

***SubProgramme: 02 Land Management***

**PIAP Output 06070801 Land demarcated, surveyed, registered and certified**

- 1200 land searches conducted
- 20 Land registrars trained in LIS
- 20 trustees registered
- 40 land titles issued in wetlands and forest reserves cancelled
- 400 affidavits commissioned
- 400 court cases facilitated
- 88,450 titles issued to men and women
- Inspection and Land registry in 22 MZOs conducted and report produced
- Blue pages Processed and validated

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>466,201.160</b>
Wage	262,465.000
NonWage	203,736.160
AIA	0

<b>Total For Department(Ushs Thousand):</b>	<b>466201.16</b>
Wage	262465
NonWage	203736.16
AIA	0

***Department: 004 Surveys and Mapping***

**Budget Output: 140032 Land surveys and updated topographic, large scale maps and National Atlas**

**PIAP Output 06070303 Revised topographic maps, large scale maps and National atlas.**

National Atlas revised

- 2 Regional Tourist Maps for WestNile and Western region revised
- 4 Large Scale Town/City Maps (Arua, Gulu, Mbale and Jinja) revised
- 54 Topographic maps revised for 6 cities (Kyegegwa, Kiryandongo, Kole, Alebtong, Otupe and Adjumani)
- Government Cadastre Data Inventory and Consolidation for 2 MZOs (Wakiso and Luwero MZOs) prepared
- Resurvey and Coordination of Cadastre Blocks and Insets for 2 MZOS (Wakiso and Luwero) carried out
- Subscription to Regional Centre for Mapping of Resources for Development (RCMRD) made
- 45,000 deed-plans produced
- Survey and demarcation of boundaries of 4 cities/ Urban areas (Arua, Gulu, Jinja and Mbale) carried out
- 100km National (inter district) boundaries in Madi-Okollo, Bugoma etc affirmed to reduce border disputes

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**SubProgramme: 02 Land Management**

**PIAP Output 06070303 Revised topographic maps, large scale maps and National atlas.**

- 100 rectifications of surveys and mapping data made across the 22 MZOs
- 20 Geodetic Control Points (GCPs) established in Maracha, Bukedea, Namutumba, Serere, Mbale, Bududa, Kapchorwa, Namisindwa, Manafwa, Kumi, Dokolo, Ngara, Kalaki and Kaberamaido
- 200km of international border surveyed and demarcated ie UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ

426 passive stations and 12 continuously operating stations (CORS) maintained in the district of Arua, Gulu, Lira, Soroti , Moroto, Mbale, Jinja, Entebbe, Kibaale, Masaka, Fort portal & Masindi

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>2,816,124.550</b>
Wage	2,020,668.000
NonWage	795,456.550
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>2816124.55</b>
Wage	2020668
NonWage	795456.55
AIA	0

**Department: 005 Valuation**

**Budget Output: 140033 Land Valuation Services**

**PIAP Output 06070401 National Valuation Standards and Guidelines developed and disseminated**

- Land Valuation management system developed
- 25,000 property valuations carried out and supervised
- National Valuation Standards and Guidelines developed
- Data for Land Valuation databank collected and databank developed
- Property indices for taxation and valuation purposes developed and published
- 50 land acquisitions for Government development projects supervised
- Compensation rates for 135 districts reviewed and approved
- 22 MZOs sensitized on valuation activities

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,756,582.179</b>
Wage	1,063,240.369
NonWage	693,341.810
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1756582.179</b>
Wage	1063240.369
NonWage	693341.81

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

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**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

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**SubProgramme: 02 Land Management**

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AIA	0
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**Project: 1289 Competitiveness and Enterprise Development Project [CEDP]**

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**Budget Output: 140035 Land Information Management**

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**PIAP Output 06070301 Data Processing Centre established**

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SLAAC Data Capturing and Processing Software upgraded and maintained

11 vehicles procured to support implementation of RAPPA, SLAAC and CLA activities

CLAs formed and registered

CLA land demarcated and registered

SLAAC Manuals reviewed

Equipment for the DPC procured

Rapid Physical Planning Appraisal (RAPPA) Plans produced and disseminated.

SLAAC Titles processed and issued

- Gender Strategy developed and its interventions implemented

Peri-urban and rural parcels adjudicated and demarcated

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**PIAP Output 06070302 Land Information System automated and integrated with other systems**

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Final Designs and Bills Of Quantities produced

Additional floor at NLIC and Archival Centre Constructed

Construction works supervised

NLIS enhancements developed and rolled out

Equipment procured and deployed to respective NLIS sites

Project staff hired.

Project operations undertaken and implemented

Institute of Surveys and Land Management (ISLM) upgraded and supported

Curriculum for Msc in Land Management and Administration at Makerere University supported

Comprehensive human development plan developed and implemented

Communication Strategy implemented

2 Vehicles procured to support the enhancement and modernization of the UGRF

- Land Valuation Management Information System (LaVMIS) designed, developed and rolled-out

Mass sensitization on valuation and land acquisition undertaken

Staff trained on mass data collection of valuation values

Technical Assistance for development of Valuation standards provided.

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**SubProgramme: 02 Land Management**

**PIAP Output 06070302 Land Information System automated and integrated with other systems**

NLIS enhancements and Land Administration reforms supervised

Policy and Legal Frameworks reviewed and developed

Uganda Geodetic Reference Framework (UGRF) enhanced and modernized

- Uganda Geodetic Reference network works completed.

Equipment for Surveys and Mapping Department procured.

Basemaps completed

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,080,000.000</b>
GoU	1,080,000.000
Ext Fin	0
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1,080,000.000</b>
GoU	1,080,000.000
Ext Fin	0
AIA	0

**Project: 1763 Land Valuation Infrastructure Project**

**Budget Output: 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)**

**PIAP Output 06070401 National Valuation Standards and Guidelines developed and disseminated**

- Countrywide land market values compiled

- Land values collection software developed

- 40 Desktop computers procured for 40 DLB

Registration of Titles Act Amended

-Annual Property index data compiled

60 land acquisition projects undertaken

- 4 Project management and M&E reports prepared

-150 Contract staff recruited to support MZOs

Blue page register updated

- Trustee incorporation reviewed and trustees regulation formulated

- Operations of 22 MZOs supported

- 2 printers for printing large scale maps procured

- Databank for compensation rates developed

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>11,590,000.000</b>
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## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**SubProgramme: 02 Land Management**

GoU	11,590,000.000
Ext Fin	
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>11,590,000.000</b>

GoU	11,590,000.000
Ext Fin	
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>11,590,000.000</b>

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**SubProgramme: 01 Physical Planning and Urbanization;**

**Sub-SubProgramme: 03 Physical Planning and Urban Development**

**Department: 001 Land use Regulation and Compliance**

**Budget Output: 000039 Policies, Regulations and Standards**

**PIAP Output 10050101 Compliance to land use frameworks and orderly development**

- Implementation of the LURF in 40 selected urban councils in the 4 regions assessed
- Reviewed Physical planning standards and guidelines disseminated in 20 selected Districts across all regions
- Toolkit/ manual for subdivisions developed
- State of Land Use Compliance report 2022 produced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>100,000.000</b>
Wage	0.000
NonWage	100,000.000
AIA	0

**Budget Output: 280006 Land Use Compliance**

**PIAP Output 10050101 Compliance to land use frameworks and orderly development**

- Capacity building of 50 Urban LGs across the 4 regions to implement the land use regulatory framework undertaken
- 60 Urban LGs in the 4 regions monitored and supported in implementation of land use regulatory framework
- 30 stakeholder engagements on the Land Use regulatory framework undertaken in the 4 regions
- Land Use regulatory framework disseminated to 50 LGs in 4 regions
- Training manuals for development control disseminated to 20 districts across the 4 regions

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>440,303.000</b>
Wage	249,727.000
NonWage	190,576.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>540303</b>

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## **Vote: 012 Ministry of Lands, Housing & Urban Development**

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***Programme: 10 SUSTAINABLE URBANISATION AND HOUSING***

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***SubProgramme: 01 Physical Planning and Urbanization;***

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Wage	249727
NonWage	290576
AIA	0

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***Department: 002 Physical Planning***

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**Budget Output: 000032 Board Management**

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**PIAP Output 10020201 Physical Dev't plans for all Urban Areas in place**

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- 12 Requests for change of Land Use approved
  - 20 Appeals & complaints relating to Physical Planning matters resolved
  - Monitoring for compliance to Physical Planning undertaken in 4 cities & 4 districts
  - 10 Physical Development Plans reviewed and approved quarterly
  - 436.36 Sq.metres office space rent paid
  - Salary for 46 staff paid monthly
  - 2 Motor Vehicles , 15 Motor Cycles, 5 Garbage collection Tricycles procured
  - National Physical Planning Board strategic Plan developed.
  - Undertake 1 stakeholder consultative workshop for key MDAs including MLHUD, MoLG, MEMD, UPF, KCCA, MGLSD, Parliamentary Committees
  - Guidelines on issuance of development permission, minimum conditions for approval, supervision and development of fuel stations disseminated in 140 local governments
  - Leaders in 160 LGs i.e cities, districts, KCCA and LGs within GKMA sensitized on physical development planning during plan implementation for orderly development
  - 120 Physical Planning Committees strengthened in physical planning aspects
  - Public sensitizations on implementation of Physical Planning matters and compliance undertaken in 15 cities
  - Capacity of 40 field officers/staff built in inspection
  - 10 Board members paid monthly retainer
  - Staff welfare allowance of 46 staff catered for quarterly
  - 11th World Urban Forum 2022, Joint Technical Committee meeting attended
  - Guidelines on Minimum Requirements for Preparing and Submitting Physical Development Plans, Request for Change of Land Use and Appeals prepared and disseminated
  - Regulations on enforcement of Board directives developed
  - Model strategy on management of garbage piloted in 4 cities
- 

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>4,027,509.633</b>
Wage	0.000
NonWage	4,027,509.633
AIA	0

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**SubProgramme: 01 Physical Planning and Urbanization;**

**Budget Output: 000039 Policies, Regulations and Standards**

**PIAP Output 10010101 Integrated physical and economic development plans for cities**

- Physical Planning Act 2010 as amended disseminated in 20 districts i.e Luwero, nakaseke, Kiboga, Kyankwanzi, Kakumiro, Bududa, Sironko, Mbale, Budaka,Bukedea, kyankwanzi, Masindi, Kiryandingo, Buliisa, Hoima, Otuuke, Lira, Alebtong, Kapelebyong, & Amuria

- Comprehensive guidelines for integrated development planning developed

- Guidelines for preparation and implementation of Physical Development Plans disseminated to 16 Districts of Bugiri, Butaleja, Kibuku, Butebo, Mityana, Kassanda, Mubende, Kyeggegwaa, Pader, Gulu, Amuru, Nwoya, Kumi, Ngara, Katakwi, Soroti, and Serere

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>111,000.000</b>
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Wage	0.000
NonWage	111,000.000
AIA	0

**Budget Output: 280002 Physical planning**

**PIAP Output 10010101 Integrated physical and economic development plans for cities**

- Stakeholder sensitizations on physical planning undertaken in 12 Districts i.e Kyotera, Rakai, Lwengo, Masaka, Rwamapara, Mbarara, Sheema, bushenyi, Kabarole, Bunyangabo, Kamwenge and Kitagwenda

- Physical planning committees in 20 districts (Kalungu, Mpigi, Gomba, Mukono, Mukono, nakasongola, Kiryandingo, Buliisa, Hoima, kikube, Masindi, Tororo, Butaleja, Manafwa,Namisindwa, kibuku, Gulu, Amuru, Nebbi, Pakwach ,Arua) trained on physical planning

- Capacity of 50 leaders in 15 cities built on various physical planning aspects

- Action area plans to protect and preserve eco systems in 3 cities(Gulu, Mbarara and Masaka) prepared

- Implementation and development of Physical Development Plans monitored and inspected in 10 districts (Yumbe, Obongi, Madi Okollo, Amuru, Napak, Moroto, Abim, Kotido, Oyam, Kiryandongo)

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>731,148.769</b>
Wage	331,148.769
NonWage	400,000.000
AIA	0

<b>Total For Department(Ushs Thousand):</b>	<b>4869658.402</b>
Wage	331148.769
NonWage	4538509.633
AIA	0

**Department: 003 Urban Development**

**Budget Output: 000039 Policies, Regulations and Standards**

**PIAP Output 10010101 Integrated physical and economic development plans for cities**

- 4 reports prepared for 4 conducted regional Stakeholder consultative meetings on the solid waste policy

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**SubProgramme: 01 Physical Planning and Urbanization;**

**PIAP Output 10010101 Integrated physical and economic development plans for cities**

- Solid waste management policy reviewed and finalized

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>100,000.000</b>
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Wage	0.000
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NonWage	100,000.000
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AIA	0
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**Budget Output: 280010 Urban Development Services**

**PIAP Output 10010101 Integrated physical and economic development plans for cities**

- Gulu City slum profile report prepared

- Capacities built for 200 Urban Managers from 66 TCs in Urban development and management during 4 regional urban managers trainings in Karamoja, Mbale, Mbarara and Masaka

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>411,539.000</b>
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Wage	213,405.000
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NonWage	198,134.000
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>511539</b>
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Wage	213405
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NonWage	298134
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AIA	0
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**Project: 1310 Albertine Region Sustainable Development Project**

**Budget Output: 000017 Infrastructure Development and Management**

**PIAP Output 10010101 Integrated physical and economic development plans for cities**

- 70 km of gravel roads rehabilitated in Kikuube District

- 1 daily market constructed in Walukuba , Buliisa District

- 4 Monitoring and supervision of capital work reports produced

- End of project report prepared

- Environmental and Social audit carried out and report prepared

- Beneficiary satisfaction carried out and report produced

- 4 Project technical committee meetings held

- Impact Evaluation Survey carried out

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>0.000</b>
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GoU	0.000
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Ext Fin	
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## **Vote: 012 Ministry of Lands, Housing & Urban Development**

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**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

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**SubProgramme: 01 Physical Planning and Urbanization;**

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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>0.000</b>
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GoU	0.000
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Ext Fin

AIA	0
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**Project: 1514 Uganda Support to Municipal Infrastructure Development (USMID II)**

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**Budget Output: 000012 Legal and Advisory Services**

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**PIAP Output 10030501 Protected and Secure urban areas**

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- Annual performance assessment for Municipalities and MLHUD conducted
  - Annual value for money (VfM) Audits with OAG conducted
  - Beneficiary satisfaction and social accountability surveys carried out
  - Quarterly joint monitoring of program implementation involving other relevant sectors and parliament undertaken
  - Quarterly Program Technical Committee (PTC) special/general meetings prepared and Held
  - Valuation Bill Finalized and submitted to Parliament
  - National Valuation Standards and guidelines Finalized
  - Valuation professionalization framework developed
  - Physical Planners Registration Act disseminated to 22 MCs and 15 Cities
  - National Land Acquisition, Resettlement and Rehabilitation Policy finalized
  - Urban land management strategy & urban re-development guidelines disseminated to 22 MCs and 15 Cities
  - Integrated Urban Transportation Strategy/policy disseminated to 22MCs and 15 Cities
  - Solid waste management strategy disseminated to the 22 program Municipalities and 15 Cities
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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>0.000</b>
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GoU	0.000
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Ext Fin

AIA	0
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**Budget Output: 280003 Develop and Implement Physical Development Plans**

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**PIAP Output 10010101 Integrated physical and economic development plans for cities**

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- Jinja model town PDP implementation undertaken
- Implementation of the GIS based PPUMIS in the 22 Cities & MCs undertaken
- 17 PDPs for 11 districts and 6 urban areas prepared
- Quarterly monitoring, inspection and training of 5 MLGs on implementation of physical development plans carried out and reports produced
- State of National Land Use Compliance Report prepared with rewards and sanctions guidelines embedded.

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**SubProgramme: 01 Physical Planning and Urbanization;**

**PIAP Output 10010101 Integrated physical and economic development plans for cities**

- Public awareness on the need for regulation of land use conducted in the 22 USMID implementing MLGs
- Socio-economic impact of physical planning interventions documented.
- PDPs disseminated in 11 Refugee Hosting Districts.
- Physical planning committees and political leadership including subcounty chiefs in 11 districts trained on implementation of the PDPs

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>0.000</b>
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GoU	0.000
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Ext Fin	
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AIA	0
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**Budget Output: 280010 Urban Development Services**

**PIAP Output 10020201 Physical Dev't plans for all Urban Areas in place**

- 22 MDFs & CDFs in 22 target MLGs trained
- Quarterly progress MDF & CDF reports on implementation of MDF & CDF plans prepared
- Own Source Revenue databases rolled out to 22 MLGs
- Quarterly dialogues conducted for 22 MDF& CDFs on Own Source Revenue enhancement.
- Database for the Property yields and indices updated in Kampala City and the 22 MLGs.
- Land value databank system rolled out to the 22 Ministry Zonal Offices (MZO).
- Systematic Land Adjudication & Certification (SLAAC) for the Refugee host communities in 11 selected parishes undertaken and titles issued in the parishes
- Municipal Staff in 22 MCs and Cities trained in procurement management, Environment, Social , Financial Management and M&E
- Quarterly monitoring, inspection and appraisal of capital works conducted and reports produced
- E-governance framework for cities, Municipalities and towns disseminated to 22 MCs and 15 Cities
- Integrated revenue administration system rolled out in the 22 Municipalities
- Annual State of Urban Sector Report (with Urban Indicators, data base, Urban Profiles) prepared

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>0.000</b>
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GoU	0.000
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Ext Fin	
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AIA	0
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**Total For Department(Ushs Thousand):** **0.000**

GoU	0.000
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Ext Fin	
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AIA	0
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## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**SubProgramme: 01 Physical Planning and Urbanization;**

**Project: 1528 Hoima Oil Refinery Proximity Development Master Plan**

**Budget Output: 280004 Economic and physical development services**

**PIAP Output 10010101 Integrated physical and economic development plans for cities**

- NPD approved and 3 regional NPD dissemination workshop carried out
- 1 PDP for Hoima District developed and aligned to the NPD
- 1 PDP for Pakwach TC developed and aligned to the NPD
- Detailed plan for the area around Kabaale industrial park - Hoima District
- Implementation of PDP for the area around Kabale Industrial Park monitored and supervised
- 100 Physical planning Committees trained in PDP implementation and other physical planning aspects
- Physical planning priorities for 15 LGs profiled
- Land use layers integrated into the Land Information System

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>508,380.458</b>
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GoU	508,380.458
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Ext Fin	
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>508,380.458</b>
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GoU	508,380.458
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Ext Fin	
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AIA	0
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**SubProgramme: 02 Housing Development**

**Sub-SubProgramme: 01 Housing**

**Department: 001 Housing Development and Estates Management**

**Budget Output: 000012 Legal and Advisory services**

**PIAP Output 10040501 Building codes and standards in place**

- Sensitization on the National Building Code 2019 pertaining to Residential Building Standards, Fire & Safety, Accessibility Standards for the Disabled and related issues conducted in 10 selected LGs ie 3 central, 2 eastern, 3 western and 2 north
- Guidelines for energy efficient, green building design and energy efficiency in buildings to mitigate impact of climate change in buildings prepared and disseminated in 8 selected districts of Masindi, Buliisa, Kaliro
- Architects Registration Act reviewed and amended
- Guidelines for regulating real estate agency practice developed.
- Condominium Property Law reviewed
- Real Estate Bill which aims to introduce the regulatory framework for the Real Estate Sector developed

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>337,501.675</b>
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## **Vote: 012 Ministry of Lands, Housing & Urban Development**

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**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

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**SubProgramme: 02 Housing Development**

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Wage	237,329.000
NonWage	100,172.675
AIA	0

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**Budget Output: 280005 Housing Development Services**

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**PIAP Output 10040301 Inclusive housing finance mechanism developed**

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- Capacity of 2 technical staff built in relevant competencies through bench marking, domestic and international trainings
  - Budgetary Support to the Architects Registration Board (ARB) provided and monitored
  - Subscription for staff to professional bodies of ARB, USA, SRB, ISU, ERB,UPIE paid
- 

**PIAP Output 10040402 Affordable & adequate housing investment plan developed**

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- 1 PPP Affordable housing project proposal designed and developed
  - Institutional housing project proposals for public servants in 6 hard to reach districts of Abim, Kotido, Pader, Lamwo, Kisoro, Kalangala designed and developed
  - High rise building and implementation of the condominium property law & regulations in the 8 municipal councils of Masindi, Apac, Arua, Koboko, Lugazi, Njeru, kamuli and Bugiri promoted
  - 24 Condominium plans vetted
  - Stakeholder engagement on real estate issues through partnerships with relevant Real Estate organizations/ events conducted
  - Ministry programmes in 8 LGs of Kalungu, Ibanda, Kiruhura, Isingiro, Nakasongola, Apac, Nwoya, Pakwach monitored and evaluated
  - Free, low-cost Prototype plans prepared and disseminated to 15 selected districts in all regions considering the elderly, PWDs, women, and other vulnerable groups (Rwampara, Rukiga, Kitagwenda, Bunyangabu, Otuke, Dokolo,Alebtong, Agago, Bugwera,
  - Subscription for members of SRB, ISU, USA, ARB, RICS, QSi, AfRES, and AREA-U paid
  - Budgetary Support to Architects Registration Board (ARB) provided and monitored
- 

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>324,641.370</b>
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Wage	0.000
NonWage	324,641.370
AIA	0

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<b>Total For Department(Ushs Thousand):</b>	<b>662143.045</b>
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Wage	237329
NonWage	424814.045
AIA	0

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**Department: 002 Human Settlements**

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**Budget Output: 280005 Housing Development Services**

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

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**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

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**SubProgramme: 02 Housing Development**

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**PIAP Output 10040402 Affordable & adequate housing investment plan developed**

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- Housing needs assessment carried out in 4 selected cities to guide on appropriate housing developments
- Sensitization on Human settlement standards conducted in 20 Selected Local Governments in the 4 regions of the country
- Local Government staff in 20 selected LGs in the 4 regions trained on National Housing Policy implementation strategies
- World Habitat day 2022 Commemorated

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>266,072.000</b>
Wage	130,316.000
NonWage	135,756.000
AIA	0

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**Budget Output: 280009 Slum redevelopment and improved housing standards**

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**PIAP Output 10040201 Improved infrastructure and housing in slums**

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- Slums in 4 cities(Mbale, Mbarara, Hoima and Gulu) and design strategies for redevelopment identified, mapped and profiled
- 12 communities in 4 Cities (Mbale, Mbarara, Hoima and Gulu) mobilized into housing savings groups & housing cooperatives and supported

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>211,344.000</b>
Wage	0.000
NonWage	211,344.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>477416</b>
Wage	130316
NonWage	347100
AIA	0

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**SubProgramme: 03 Institutional Coordination**

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**Sub-SubProgramme: 04 Policy, Planning and Support Services**

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**Department: 001 Finance and administration**

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**Budget Output: 000001 Audit and Risk Management**

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**PIAP Output 10050101 Compliance to land use frameworks and orderly development**

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- 2 Advances and Imprests Audit Undertaken
- 4 Quarterly field inspections of Ministry interventions carried out
- 4 Human resource Audits conducted
- 4 quarterly internal audit reports prepared and discussed

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

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**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

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**SubProgramme: 03 Institutional Coordination**

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**PIAP Output 10050101 Compliance to land use frameworks and orderly development**

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-4 quarterly project audits carried out

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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>110,167.019</b>
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Wage	42,142.000
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NonWage	68,025.019
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AIA	0
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**Budget Output: 000004 Finance and Accounting**

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**PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

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3 Financial statements prepared

5.5bn NTR collected and accounted for

4 Financial audit issues reports responded to

IFMS and IPPS maintained in good running condition

22 MZOs monitored on management financial performance

Quarterly Release warrants prepared

Quarterly Supplier appraisal reports prepared

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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>258,119.700</b>
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Wage	0.000
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NonWage	258,119.700
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AIA	0
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**Budget Output: 000005 Human Resource Management**

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**PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

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- 1 pension verification exercise carried out

- Training strategic plan FY 2022 developed

General staff training undertaken for Ministry staff

- 706 Appraisal forms procured and filled by 706 staff

Staff capacity development, Training and induction activities undertaken

706 staff paid salaries and wages

End of Year Party Organized

Staff uniforms procured for staff at MLHUD Headquarters, NLIC and Projects

Wellness and fitness training for Ministry Staff provided

Association of African Public Administration Management (AAPAM) round table conference, IPAC , Annual Conference for Policy Analyst and Planners attended

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**SubProgramme: 03 Institutional Coordination**

**PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

- Pension and Gratuity paid for 262 pensioners

Biometric matrix procured

Copies of Public Service standing orders procured and distributed to staff

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>186,543.377</b>
Wage	0.000
NonWage	186,543.377
AIA	0

**Budget Output: 000007 Procurement and Disposal Services**

**PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

1020 Contacts for works, goods and services prepared

4 Monitoring and evaluation reports of awarded contracts prepared

1 Pre-qualification list compiled

12 PPDA and Financial compliance reports prepared

- Procurement plan FY 2022/23 prepared

1 disposal of goods & equipment carried out

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>92,293.325</b>
Wage	6,010.000
NonWage	86,283.325
AIA	0

**Budget Output: 000008 Records Management**

**PIAP Output 10050301 Physical Planning & Urban management system scaled.**

1 Customized Training of records management training for MLHUD staff

Fully functional Records Centre established

22 MZOs monitored for compliance to records procedures and standards

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>93,271.689</b>
Wage	0.000
NonWage	93,271.689
AIA	0

**Budget Output: 000010 Leadership and Management**

**PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

12 Top/ Policy Management meetings

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

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**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

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**SubProgramme: 03 Institutional Coordination**

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**PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

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4 M&E Reports produced

1 General staff meeting held

12 Senior Management meetings held

- International Obligations and conferences attended to

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,210,077.206</b>
Wage	54,210.000
NonWage	1,155,867.206
AIA	0

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**Budget Output: 000011 Communication and Public Relations**

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**PIAP Output 10050301 Physical Planning & Urban management system scaled.**

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Client charter & Access to information manual Prepared and updated

Ministry IEC materials reviewed and reproduced

8 Open-days organized

22 MZOs communication assessments undertaken

680 Information requests responded to

8 MZOs Barazas organized to sensitize the public on Ministry services, profile complaints, responses and grievances

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>141,121.231</b>
Wage	0.000
NonWage	141,121.231
AIA	0

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**Budget Output: 000014 Administrative and Support Services**

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**PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

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Civil works and maintenance (General renovate of Ministry office wash rooms and Pantries, pave Ministry Parking Lot, Renovate Ministry Upper Board room) undertaken

Guard, security and cleaning services provided

MVs, Equipment & buildings maintained

Utility Bills paid

Maintenance of Computer and accessories procured

Compensation to 3rd parties paid

UGX 21bn compensation paid for Kampala Archdiocese Land at Nsambya

UGX 12bn land compensation arrears paid

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

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### **Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

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#### **SubProgramme: 03 Institutional Coordination**

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>12,603,397.635</b>
Wage	147,034.450
NonWage	12,456,363.185
AIA	0

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#### **Budget Output: 000039 Policies, Regulations and Standards**

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##### **PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

- 4 Cabinet Returns prepared and submitted to Cabinet Secretariat  
 4 M&E reports on implementation of Presidential directives & Cabinet decisions  
 Sectoral Public Policies/Bills/regulations/standards/guidelines analysed.  
 Technical guidance on Policy development and management provided  
 Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues provided  
 Inventory of Sectoral Public Policies developed, updated  
 Sectoral public policies submitted to Cabinet  
 8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat  
 4 research/study reports on topical sectoral issues prepared  
 4 Regulatory Impact Assessment Reports prepared  
 Ministerial Policy Statement prepared and submitted to Parliament by 15th March 2023

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>713,054.017</b>
Wage	118,731.000
NonWage	594,323.017
AIA	0

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#### **Budget Output: 000051 Affiliated and professional Bodies**

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##### **PIAP Output 10050101 Compliance to land use frameworks and orderly development**

- Budgetary Support provided to Affiliated and professional Bodies (Architacets Registration Board, Surveyors Registration Board and Institute of Survey and Land Management )  
 Subscription to International Organizations(Shelter Afrique) paid

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,815,487.000</b>
Wage	0.000
NonWage	1,815,487.000
AIA	0

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#### **Total For Department(Ushs Thousand):**

<b>Wage</b>	<b>368127.45</b>
<b>NonWage</b>	<b>16855404.749</b>

## **Vote: 012 Ministry of Lands, Housing & Urban Development**

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**SubProgramme: 03 Institutional Coordination**

AIA	0
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**Department: 003 Planning and Quality Assurance**

**Budget Output: 000006 Planning and Budgeting services**

**PIAP Output 10050101 Compliance to land use frameworks and orderly development**

- 1 Training and capacity building workshop for 20 Ministry staff (Members of the Gender committee) in Gender and Equity Issues conducted
- 2 Programme leadership meetings organized and reports produced
- 4 Programme Secretariat meetings reports prepared
- 4 Regional Planning Interfaces (Consultative Budget workshops) attended and reports produced
- Budget Framework Paper FY 2023/2024 prepared and Submitted to MoFPED
- Capacity building/training of 6 department staff undertaken
- Strategy Action Plan for mainstreaming Gender and Equity in the Sector interventions and activities developed
- Sustainable Urbanization and Housing Programme working group activities coordinated
- 4 Sustainable Urbanization and Housing Programme working meetings held
- Department ICT equipments maintained
- Budget Estimates FY 2023/24 prepared and submitted to MoFPED

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>540,609.229</b>
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Wage	185,788.000
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NonWage	354,821.229
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AIA	0
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**Budget Output: 000015 Monitoring and Evaluation**

**PIAP Output 10050101 Compliance to land use frameworks and orderly development**

- 4 Monitoring and Evaluation reports of Ministry projects and programme interventions in 100 selected DLGs and 22MZOs in North, West , Central and East undertaken and reports prepared
- Assessment of the implementation of the strategic plan 2020/21- 2024/25 conducted
- 2 (Two) Joint Program reviews carried out and reports produced
- 6 Evidence based planning and Policy analysis carried out
- Monitoring and Evaluation information system developed
- 4 budget performance reports i.e Quarterly, semi annual and Annual Budget Performance Reports prepared & Semi/Annual Reviews conducted

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>250,000.000</b>
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Wage	0.000
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NonWage	250,000.000
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## **Vote: 012 Ministry of Lands, Housing & Urban Development**

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**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

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**SubProgramme: 03 Institutional Coordination**

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AIA	0
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**Budget Output: 000056 Data Management**

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**PIAP Output 10050101 Compliance to land use frameworks and orderly development**

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- Statistical Abstract 2022 prepared

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<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>20,001.160</b>
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Wage	0.000
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NonWage	20,001.160
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>810610.389</b>
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Wage	185788
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NonWage	624822.389
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AIA	0
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**Project: 1632 Retooling of Ministry of Lands, Housing and Urban Development**

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**Budget Output: 000003 Facilities and Equipment Management**

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**PIAP Output 10050201 Urban development law, regulations and guidelines formulated**

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-18 Ministry Staff capacity enhanced.

-6 Ministry Support contract staff paid

-Assorted Professional Equipment procured

- Assorted Computer Suppliers and Consumables procured

- 4 Capital monitoring of Ministry interventions done

- Various Maintenance works of Ministry Structures and establishments undertaken

- Assorted Survey equipment and Machinery procured

- Assorted Professional related Equipment procured

- Assorted Retooling of the Ministry headquarters, MZOs and NLIC eg 50 computers and 50 office chairs

- 4 Monitoring and appraisal activities of Ministry works and interventions in 22MZOs and selected LGs carried out

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,400,000.000</b>
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GoU	1,400,000.000
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Ext Fin

AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>1,400,000.000</b>
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GoU	1,400,000.000
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Ext Fin

AIA	0
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# VOTE: 012 Ministry of Lands, Housing & Urban Development

## Draft Quarterly Workplan for 2022/23

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>					
<b>SubProgramme: 02 Land Management</b>					
<b>Sub SubProgramme: 02 Land, Administration and Management</b>					
<b>Recurrent</b>					
<b>Department: 001 Land Administration</b>					
<b>Budget Output :000012 Legal and Advisory Services</b>					
<b>PIAP Output 06070601 Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed</b>					
- 2 reports prepared for 2 regional workshops held to disseminate the National Land Policy, Land regulations and guidelines	- Report prepared for 1 regional workshop held to disseminate the National Land Policy, Land regulations and guidelines	NA	- 1 regional workshop held to disseminate the National Land Policy, Land regulations & guidelines and report prepared	NA	
- 4 reports produced for 4 Review/stakeholder consultation engagements on National Land Policy conducted	- 1 Review/stakeholder consultation engagement on National Land Policy conducted and report prepared	- 1 Review/stakeholder consultation engagement on National Land Policy conducted and report prepared	- 1 Review/stakeholder consultation engagement on National Land Policy conducted and report prepared	- 1 Review/stakeholder consultation engagement on National Land Policy conducted and report prepared	
- 2 reports produced for 2 Regional consultative workshops on land act amendment undertaken	- 1 Regional consultative workshop on land act amendment undertaken and report produced	NA	- 1 Regional consultative workshop on land act amendment undertaken and report produced	NA	
- Land Acquisition and Resettlement policy and Land Acquisition, Resettlement and rehabilitation Bill finalized and disseminated to 40 districts	- Land Acquisition and Resettlement policy and Land Acquisition, Resettlement and rehabilitation Bill finalized and disseminated to 10 selected districts in 4 regions	- Land Acquisition and Resettlement policy and Land Acquisition, Resettlement and rehabilitation Bill finalized and disseminated to 10 selected districts in 4 regions	- Land Acquisition and Resettlement policy and Land Acquisition, Resettlement and rehabilitation Bill finalized and disseminated to 10 selected districts in 4 regions	- Land Acquisition and Resettlement policy and Land Acquisition, Resettlement and rehabilitation Bill finalized and disseminated to 10 selected districts in 4 regions	
- Land act and land regulations reviewed and disseminated to 40 selected districts in 4 regions	- Land act and land regulations reviewed and disseminated to 10 selected districts in 4 regions	- Land act and land regulations reviewed and disseminated to 10 selected districts in 4 regions	- Land act and land regulations reviewed and disseminated to 10 selected districts in 4 regions	- Land act and land regulations reviewed and disseminated to 10 selected districts in 4 regions	
- National Gender Strategy on land implementation reviewed and disseminated to 40 selected districts in 4 regions	- National Gender Strategy on land implementation reviewed and disseminated to 10 selected districts in 4 regions	- National Gender Strategy on land implementation reviewed and disseminated to 10 selected districts in 4 regions	- National Gender Strategy on land implementation reviewed and disseminated to 10 selected districts in 4 regions	- National Gender Strategy on land implementation reviewed and disseminated to 10 selected districts in 4 regions	
<b>Total For Budget Output :000012</b>	<b>373,324</b>	<b>96,953</b>	<b>96,146</b>	<b>95,018</b>	<b>85,208</b>
<b>Wage Recurrent</b>	<b>326,409</b>	<b>81,602</b>	<b>81,602</b>	<b>81,602</b>	<b>81,602</b>
<b>NonWage Recurrent</b>	<b>46,915</b>	<b>15,350</b>	<b>14,544</b>	<b>13,416</b>	<b>3,605</b>

## Budget Output :140004 Land Management

### PIAP Output 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened

- 50 DLBs, 50 DLOs and 140 ALCs trained in land management	- 13 DLBs, 13 DLOs and 35 ALCs of Northern region Districts trained in land management	- 12 DLBs, 12 DLOs and 35 ALCs of Eastern region Districts trained in land management	- 13 DLBs, 13 DLOs and 35 ALCs of Central region Districts trained in land management	- 12 DLBs, 12 DLOs and 35 ALCs of Western region Districts trained in land management
- 35 DLOs, 35 DLBs, and 22MZOs supervised, monitored and technically supported	- 8 DLOs, 8 DLBs, and 6 MZOs supervised, monitored and technically supported	- 10 DLOs, 10 DLBs, and 5 MZOs supervised, monitored and technically supported	- 8 DLOs, 8 DLBs, and 6 MZOs supervised, monitored and technically supported	- 9 DLOs, 9 DLBs, and 5 MZOs supervised, monitored and technically supported

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened</b>					
- The role of 4 traditional institutions (Madi, Teso, Bunyoro and Lango) in land administration strengthened	- 1 traditional institution strengthened in land administration	- 1 traditional institution strengthened in land administration	NA		- 1 traditional institution strengthened in land administration
- 10 Public sensitizations on Land matters Undertaken in 10 subregions of Acholi, Ankole, Buganda, Bugisu, Busoga, Karamoja, Kigezi, Teso, Toro, and West Nile ensuring representation of all groups especially women and the vulnerable	- 3 Public sensitizations on Land matters Undertaken in 3 subregions of Acholi, Ankole and Buganda	- 2 Public sensitizations on Land matters Undertaken in 2 subregions of Bugisu and Busoga ensuring representation of all groups especially women and the vulnerable	- 3 Public sensitizations on Land matters Undertaken in 3 subregions of Karamoja, Kigezi and Teso ensuring representation of all groups especially women and the vulnerable		- 2 Public sensitizations on Land matters Undertaken in 2 subregions of Toro, and West Nile ensuring representation of all groups especially women and the vulnerable
- 8 technical staff trained in specialized short courses on Land Management and Administration	- 2 technical staff trained in specialized short courses on Land Management and Administration	- 2 technical staff trained in specialized short courses on Land Management and Administration	- 2 technical staff trained in specialized short courses on Land Management and Administration		- 2 technical staff trained in specialized short courses on Land Management and Administration
- 60 District Land Board appointments reviewed and approved	- Terms of 10 DLBs reviewed and approved	- Terms of 10 DLBs reviewed and approved	- Terms of 10 DLBs reviewed and approved		- Terms of 10 DLBs reviewed and approved
<b>Total For Budget Output :140004</b>	<b>406,001</b>	150,668	123,458	101,405	30,470
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	406,001	150,668	123,458	101,405	30,470
<b>Total For Department :001</b>	<b>779,325</b>	247,621	219,604	196,423	115,677
Wage Recurrent	326,409	81,602	81,602	81,602	81,602
NonWage Recurrent	452,916	166,019	138,002	114,821	34,075
<b>Department: 002 Land Sector Reform Coordination Unit</b>					
<b>Budget Output :140030 Enhanced tenure security</b>					
<b>PIAP Output 06070801 Land demarcated, surveyed, registered and certified</b>					
- 25,000 valuation assessments & inspections carried out in 22 MZOs	- 6,250 valuation assessments & inspections carried out in 22 MZOs	- 6,250 valuation assessments & inspections carried out in 22 MZOs	- 6,250 valuation assessments & inspections carried out in 22 MZOs	- 6,250 valuation assessments & inspections carried out in 22 MZOs	- 6,250 valuation assessments & inspections carried out in 22 MZOs
- 120,000 land conveyances i.e mortgages, caveats , transfers etc carried out	- 30,000 land conveyances i.e mortgages, caveats , transfers etc carried out	- 30,000 land conveyances i.e mortgages, caveats , transfers etc carried out	- 30,000 land conveyances i.e mortgages, caveats , transfers etc carried out	- 30,000 land conveyances i.e mortgages, caveats , transfers etc carried out	- 30,000 land conveyances i.e mortgages, caveats , transfers etc carried out
- 88,450 titles processed and issued to men and women	- 22,112 titles issued	- 22,113 titles issued	- 22,112 titles issued	- 22,113 titles issued	- 22,113 titles issued
- 90,000 physical planning applications approved	- 22,500 physical planning applications approved	- 22,500 physical planning applications approved	- 22,500 physical planning applications approved	- 22,500 physical planning applications approved	- 22,500 physical planning applications approved
- 62.5 bn revenue generated	- 15.625 bn revenue generated	- 15.625 bn revenue generated	- 15.625 bn revenue generated	- 15.625 bn revenue generated	- 15.625 bn revenue generated
- 22 sensitization campaigns undertaken by the 22 MZOs	- 22 sensitization campaigns undertaken by the 22 MZOs	- 22 sensitization campaigns undertaken by the 22 MZOs	- 22 sensitization campaigns undertaken by the 22 MZOs	- 22 sensitization campaigns undertaken by the 22 MZOs	- 22 sensitization campaigns undertaken by the 22 MZOs
<b>Total For Budget Output :140030</b>	<b>7,260,849</b>	1,815,212	1,815,212	1,815,212	1,815,212
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	7,260,849	1,815,212	1,815,212	1,815,212	1,815,212
<b>Budget Output :140035 Land Information Management</b>					
<b>PIAP Output 06070302 Land Information System automated and integrated with other systems</b>					
- 204 NLIC staff and LIS Users trained on LIS	- 51 NLIC staff and LIS Users trained on LIS	- 51 NLIC staff and LIS Users trained on LIS	- 51 NLIC staff and LIS Users trained on LIS	- 51 NLIC staff and LIS Users trained on LIS	- 51 NLIC staff and LIS Users trained on LIS

# VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 06070302 Land Information System automated and integrated with other systems</b>					
- 22 MZOs monitored and supervised	- 22 MZOs monitored and supervised	- 22 MZOs monitored and supervised	- 22 MZOs monitored and supervised	- 22 MZOs monitored and supervised	- 22 MZOs monitored and supervised
- Assorted ICT equipment for 22 MZOs procured	- Assorted ICT equipment for 22 MZOs procured	- Assorted ICT equipment for 22 MZOs procured	- Assorted ICT equipment for 22 MZOs procured	- Assorted ICT equipment for 22 MZOs procured	- Assorted ICT equipment for 22 MZOs procured
- Motor vehicles for 22 MZOs serviced and maintained	- Motor vehicles for 22 MZOs serviced and maintained	- Motor vehicles for 22 MZOs serviced and maintained	- Motor vehicles for 22 MZOs serviced and maintained	- Motor vehicles for 22 MZOs serviced and maintained	- Motor vehicles for 22 MZOs serviced and maintained
- LIS maintained in the 22 MZOs and other LIS sites	- LIS maintained in the 22 MZOs and other LIS sites	- LIS maintained in the 22 MZOs and other LIS sites	- LIS maintained in the 22 MZOs and other LIS sites	- LIS maintained in the 22 MZOs and other LIS sites	- LIS maintained in the 22 MZOs and other LIS sites
- 88,400 Land registration files committed in the 22 MZOs	- 22,000 Land registration files committed in the 22 MZOs	- 22,200 Land registration files committed in the 22 MZOs	- 22,000 Land registration files committed in the 22 MZOs	- 22,200 Land registration files committed in the 22 MZOs	- 22,000 Land registration files committed in the 22 MZOs
- 100,000 pcs of title paper and title covers procured	- 25,000 pcs of title paper and title covers procured	- 25,000 pcs of title paper and title covers procured	- 25,000 pcs of title paper and title covers procured	- 25,000 pcs of title paper and title covers procured	- 25,000 pcs of title paper and title covers procured
<b>Total For Budget Output :140035</b>	<b>5,720,180</b>	1,432,416	1,430,045	1,430,045	1,427,674
Wage Recurrent	<b>5,033,144</b>	1,258,286	1,258,286	1,258,286	1,258,286
NonWage Recurrent	<b>687,036</b>	174,130	171,759	171,759	169,388
<b>Total For Department :002</b>	<b>12,981,029</b>	3,247,628	3,245,257	3,245,257	3,242,886
Wage Recurrent	<b>5,033,144</b>	1,258,286	1,258,286	1,258,286	1,258,286
NonWage Recurrent	<b>7,947,885</b>	1,989,342	1,986,971	1,986,971	1,984,600
<b>Department: 003 Land Registration</b>					
<b>Budget Output :000075 Registration Services</b>					
<b>PIAP Output 06070801 Land demarcated, surveyed, registered and certified</b>					
- 1200 land searches conducted	- 300 land searches conducted	- 300 land searches conducted	- 300 land searches conducted	- 300 land searches conducted	- 300 land searches conducted
- 20 Land registrars trained in LIS	- 10 Land registrars trained in LIS	NA	- 10 Land registrars trained in LIS	NA	NA
- 20 trustees registered	- 5 trustees registered	- 5 trustees registered	- 5 trustees registered	- 5 trustees registered	- 5 trustees registered
- 40 land titles issued in wetlands and forest reserves cancelled	- 10 land titles issued in wetlands and forest reserves cancelled	- 10 land titles issued in wetlands and forest reserves cancelled	- 10 land titles issued in wetlands and forest reserves cancelled	- 10 land titles issued in wetlands and forest reserves cancelled	- 10 land titles issued in wetlands and forest reserves cancelled
- 400 affidavits commissioned	- 100 affidavits commissioned	- 100 affidavits commissioned	- 100 affidavits commissioned	- 100 affidavits commissioned	- 100 affidavits commissioned
- 400 court cases facilitated	- 100 court cases facilitated	- 100 court cases facilitated	- 100 court cases facilitated	- 100 court cases facilitated	- 100 court cases facilitated
- 88,450 titles issued to men and women	- 22,112 titles issued	- 22,113 titles issued	- 22,112 titles issued	- 22,113 titles issued	- 22,113 titles issued
- Inspection and Land registry in 22 MZOs conducted and report produced	- Inspection and Land registry in 22 MZOs conducted and report produced	- Inspection and Land registry in 22 MZOs conducted and report produced	- Inspection and Land registry in 22 MZOs conducted and report produced	- Inspection and Land registry in 22 MZOs conducted and report produced	- Inspection and Land registry in 22 MZOs conducted and report produced
- Blue pages Processed and validated	- Blue pages Processed and validated	- Blue pages Processed and validated	- Blue pages Processed and validated	- Blue pages Processed and validated	- Blue pages Processed and validated
<b>Total For Budget Output :000075</b>	<b>466,201</b>	125,838	116,327	120,550	103,486
Wage Recurrent	<b>262,465</b>	65,616	65,616	65,616	65,616
NonWage Recurrent	<b>203,736</b>	60,222	50,711	54,934	37,870
<b>Total For Department :003</b>	<b>466,201</b>	125,838	116,327	120,550	103,486
Wage Recurrent	<b>262,465</b>	65,616	65,616	65,616	65,616

# VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	203,736	60,222	50,711	54,934	37,870
<i>Department: 004 Surveys and Mapping</i>					
<b>Budget Output :140032 Land surveys and updated topographic, large scale maps and National Atlas</b>					
<b>PIAP Output 06070303 Revised topographic maps, large scale maps and National atlas.</b>					
National Atlas revised	National Atlas revised	National Atlas revised	National Atlas revised	National Atlas revised	National Atlas revised
2 Regional Tourist Maps for WestNile and Western region revised	1 Regional Tourist Map (WestNile) revised	NA	1 Regional Tourist Map (Western Region) revised	NA	
4 Large Scale Town/City Maps (Arua, Gulu, Mbale and Jinja) revised	- Arua Town/City large scale Map	- Large scale Town/City Map for Gulu revised	- Large scale Town/City Map for Mbale revised	- Large scale Town/City Map for Jinja revised	
- 54 Topographic maps revised for 6 cities (Kyegegwa, Kiryandongo, Kole, Alebtong, Otuuke and Adjumani)	- 18 Topographic maps for Kole and Kiryandongo districts revised	9 Topographic maps revised for Kyegegwa District	- 18Topographic maps revised for Alebtong and Otuuke districts	9 Topographic maps revised for Adjumani districts	
Government Cadastre Data Inventory and Consolidation for 2 MZOs (Wakiso and Luwero MZOs) prepared	- Government Cadastre Data Inventory and Consolidation for Wakiso MZO undertaken	- Government Cadastre Data Inventory and Consolidation for Luwero MZO undertaken	NA		
- Resurvey and Coordination of Cadastre Blocks and Insets for 2 MZOS (Wakiso and Luwero) carried out	- Resurvey and Coordination of Cadastre Blocks and Insets for Wakiso MZO undertaken	- Resurvey and Coordination of Cadastre Blocks and Insets for Luwero MZO carried out			
- Survey and demarcation of boundaries of 4 cities/ Urban areas (Arua, Gulu, Jinja and Mbale) carried out	- Survey and demarcation of boundaries of Arua city carried out	Survey and demarcation of boundaries of Gulu city carried out	Survey and demarcation of boundaries of Jinja city carried out	Survey and demarcation of boundaries of Mbale city carried out	
- 100km National (inter district) boundaries in Madi-Okollo, Bugoma etc affirmed to reduce border disputes	25 National (inter district) boundaries Affirmed to reduce border disputes	25 National (inter district) boundaries Affirmed to reduce border disputes	25 National (inter district) boundaries Affirmed to reduce border disputes	25 National (inter district) boundaries Affirmed to reduce border disputes	
- 100 rectifications of surveys and mapping data made across the 22 MZOs	- 25 rectifications of surveys and mapping data made	- 25 rectifications of surveys and mapping data made	- 25 rectifications of surveys and mapping data made	- 25 rectifications of surveys and mapping data made	- 25 rectifications of surveys and mapping data made
- 20 Geodetic Control Points (GCPs) established in Maracha, Bukeda, Namutumba, Serere, Mbale, Bududa, Kapchorwa, Namisindwa, Manafwa, Kumi, Dokolo, Ngora, Kalaki and Kaberamaido	- 5 GCPs established in Maracha, Bukeda, Namutumba, Serere,	- 5 GCPs established in Mbale, Bududa, Kapchorwa, Namisindwa,	- 5 GCPs established in Manafwa, Kumi, Dokolo,	5GCPs established in Ngora, Kalaki and Kaberamaido	
- 200km of international border surveyed and demarcated ie UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ	- 50km of international border surveyed & demarcated ie UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ	- 50km of international border surveyed & demarcated ie UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ	- 50km of international border surveyed & demarcated ie UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ	- 50km of international border surveyed & demarcated ie UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ	- 50km of international border surveyed & demarcated ie UG-KY, UG-RW, UG-DRC, UG-RWANDA, UG-TZ
426 passive stations and 12 continuously operating stations (CORS) maintained in the district of Arua, Gulu, Lira, Soroti , Moroto, Mbale, Jinja, Entebbe, Kibaale, Masaka, Fort portal & Masindi	- 106 passive stations and 3 continuously operating stations (CORS) maintained in the district of Arua, GULU, Lira,	- 106 passive stations and 3 continuously operating stations (CORS) maintained in the district of Soroti , Moroto, Mbale,	106 passive stations and 3 continuously operating stations (CORS) maintained in the district of Jinja, Entebbe, Kibaale,	106 passive stations and 3 continuously operating stations (CORS) maintained in the district of Masaka, Fort portal & Masindi.	
- Subscription to Regional Centre for Mapping of Resources for Development (RCMRD) made	- Subscription to RCMRD made	- Subscription to RCMRD made	NA	NA	
- 45,000 deed-plans produced	- 11,2500 deedplans produced	- 11,2500 deedplans produced	- 11,2500 deedplans produced	- 11,2500 deedplans produced	- 11,2500 deedplans produced
<b>Total For Budget Output :140032</b>	<b>2,816,125</b>	<b>858,374</b>	<b>746,852</b>	<b>607,591</b>	<b>603,307</b>
Wage Recurrent	2,020,668	505,167	505,167	505,167	505,167
NonWage Recurrent	795,457	353,207	241,685	102,424	98,140
<b>Total For Department :004</b>	<b>2,816,125</b>	<b>858,374</b>	<b>746,852</b>	<b>607,591</b>	<b>603,307</b>
Wage Recurrent	2,020,668	505,167	505,167	505,167	505,167

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	795,457	353,207	241,685	102,424	98,140
<b>Department: 005 Valuation</b>					
<b>Budget Output :140033 Land Valuation Services</b>					
<b>PIAP Output 06070401 National Valuation Standards and Guidelines developed and disseminated</b>					
- Land Valuation management system developed	- Land Valuation management system developed	- Land Valuation management system developed	- Land Valuation management system developed	- Land Valuation management system developed	- Land Valuation management system developed
- 25,000 property valuations carried out and supervised	- 6250 property valuations carried out and supervised	- 6250 property valuations carried out and supervised	- 6250 property valuations carried out and supervised	- 6250 property valuations carried out and supervised	- 6250 property valuations carried out and supervised
- National Valuation Standards and Guidelines developed	- Draft National Valuation Standards and Guidelines developed	- Draft National Valuation Standards and Guidelines developed	- National Valuation Standards and Guidelines developed	- National Valuation Standards and Guidelines developed	- National Valuation Standards and Guidelines developed
- Data for Land Valuation databank collected and databank developed	- Data for Land Valuation databank collected in Eastern Region	- Data for Land Valuation databank collected in Western Region	- Data for Land Valuation databank collected in Northern Region	- Data for Land Valuation databank collected in Central Region and databank developed	- Data for Land Valuation databank collected in Central Region and databank developed
- Property indices for taxation and valuation purposes developed and published	- Q1 Property indices for taxation and valuation purposes developed and published	- Halfyear Property indices for taxation and valuation purposes developed and published	- Q3 Property indices for taxation and valuation purposes developed and published	- FY 2022/23 Property indices for taxation and valuation purposes developed and published	- FY 2022/23 Property indices for taxation and valuation purposes developed and published
- 50 land acquisitions for Government development projects supervised	- 12 land acquisitions for Government development projects supervised	- 13 land acquisitions for Government development projects supervised	- 12 land acquisitions for Government development projects supervised	- 13 land acquisitions for Government development projects supervised	- 13 land acquisitions for Government development projects supervised
- Compensation rates for 135 districts reviewed and approved	- Compensation rates for 36 districts reviewed and approved	- Compensation rates for 37 districts reviewed and approved	- Compensation rates for 37 districts reviewed and approved	- Compensation rates for 36 districts reviewed and approved	- Compensation rates for 36 districts reviewed and approved
- 22 MZOs sensitized on valuation activities	- 6 MZOs sensitized on valuation activities	- 5 MZOs sensitized on valuation activities	- 6 MZOs sensitized on valuation activities	- 5 MZOs sensitized on valuation activities	- 5 MZOs sensitized on valuation activities
<b>Total For Budget Output :140033</b>	<b>1,756,582</b>	<b>443,996</b>	<b>438,996</b>	<b>441,646</b>	<b>431,946</b>
Wage Recurrent	1,063,240	265,810	265,810	265,810	265,810
NonWage Recurrent	693,342	178,185	173,185	175,835	166,135
<b>Total For Department :005</b>	<b>1,756,582</b>	<b>443,996</b>	<b>438,996</b>	<b>441,646</b>	<b>431,946</b>
Wage Recurrent	1,063,240	265,810	265,810	265,810	265,810
NonWage Recurrent	693,342	178,185	173,185	175,835	166,135
<b>Development</b>					
<b>Project: 1289 Competitiveness and Enterprise Development Project [CEDP]</b>					
<b>Budget Output: 140035 Land Information Management</b>					
<b>PIAP Output 06070301 Data Processing Centre established</b>					
SLAAC Data Capturing and Processing Software upgraded and maintained	SLAAC Data Capturing and Processing software upgraded				
SLAAC Manuals reviewed	SLAAC Training, Mobilization and Sensitization and Operations Manuals reviewed and approved				
Equipment for the DPC procured	DPC equipment procured and delivered				
Rapid Physical Planning Appraisal (RAPPA) Plans produced and disseminated.	50 RAPPA Parish Plans produced and approved	50 RAPPA Parish Plans produced and approved	50 RAPPA Parish Plans produced and approved	50 RAPPA Parish Plans produced and approved	50 RAPPA Parish Plans produced and approved

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 06070301 Data Processing Centre established</b>					
SLAAC Titles processed and issued	4,500 SLAAC Titles processed and issued	6,000 SLAAC Titles processed and issued	10,000 SLAAC Titles processed and issued	12,000 SLAAC Titles processed and issued	
- Gender Strategy developed and its interventions implemented	Sensitization on Gender related issues in 50 Parishes undertaken	Sensitization on Gender related issues in 50 Parishes undertaken	Sensitization on Gender related issues in 50 Parishes undertaken	Sensitization on Gender related issues in 50 Parishes undertaken	
Peri-urban and rural parcels adjudicated and demarcated	30,000 SLAAC parcels adjudicated and demarcated	60,000 SLAAC parcels adjudicated and demarcated	100,000 SLAAC parcels adjudicated and demarcated	130,000 SLAAC parcels adjudicated and demarcated	
CLAs formed and registered	100 CLAs formed and registered	100 CLAs formed and registered	100 CLAs formed and registered	100 CLAs formed and registered	
CLA land demarcated and registered	300 CLA lands demarcated and registered	300 CLA lands demarcated and registered	200 CLA lands demarcated and registered	100 CLA lands demarcated and registered	
11 vehicles procured to support implementation of RAPPA, SLAAC and CLA activities		9 Vehicles to support RAPPA, CLA and SLAAC activities procured	2 Vehicles to support SLAAC activities procured		
<b>PIAP Output 06070302 Land Information System automated and integrated with other systems</b>					
Final Designs and Bills Of Quantities produced	Inception report produced	Preliminary and Final Designs produced	Final bidding documents produced	Construction supervision undertaken	
Additional floor at NLIC and Archival Centre Constructed				Construction works commenced	
Construction works supervised				Construction works supervised by the Clerks of Works	
NLIS enhancements developed and rolled out	NLIS enhancements developed and rolled out	NLIS enhancements developed and rolled out	NLIS enhancements developed and rolled out	NLIS enhancements developed and rolled out	
Equipment procured and deployed to respective NLIS sites	NLIS equipment procured and deployed	NLIS equipment procured and deployed			
NLIS enhancements and Land Administration reforms supervised	NLIS and Land Administration reforms supervised	NLIS and Land Administration reforms supervised	NLIS and Land Administration reforms supervised	NLIS and Land Administration reforms supervised	
Policy and Legal Frameworks reviewed and developed	Consultation of Policies and legal framework undertaken	Consultation of Policies and legal framework undertaken	Regulatory Impact Assessments developed	Draft Bills developed	
Uganda Geodetic Reference Framework (UGRF) enhanced and modernized		Inception report developed and approved	UGRF Modernized	UGRF Modernized	
- Uganda Geodetic Reference network works completed.	Inception Report for the Geoid works presented and approved	Geoid works completed	Geoid works completed	Geoid works completed	
Equipment for Surveys and Mapping Department procured.	Surveys and Mapping equipment procured and delivered	Surveys and Mapping equipment procured and delivered			
Basemaps completed		Basemaps completed			
- Land Valuation Management Information System (LaVMIS) designed, developed and rolled-out		Inception report for the LaVMIS developed and approved	LaVMIS Designed	LaVMIS developed	
Mass sensitization on valuation and land acquisition undertaken	Mass sensitization on Valuation undertaken	Mass sensitization on Valuation undertaken	Mass sensitization on Valuation undertaken	Mass sensitization on Valuation undertaken	
Staff trained on mass data collection of valuation values	Staff trained on mass data collection	Staff trained on mass data collection			
Technical Assistance for development of Valuation standards provided.	Draft Valuation Standards produced	Final Draft Valuation Standards produced			
Institute of Surveys and Land Management (ISLM) upgraded and supported	ISLM supported and upgraded				

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 06070302 Land Information System automated and integrated with other systems</b>					
Curriculum for Msc in Land Management and Administration at Makerere University supported	Consultation on Curriculum for MSc. in Land Management and Administration undertaken	Curriculum developed	Curriculum developed and approved		
Comprehensive human development plan developed and implemented	Comprehensive Human Development Plan developed	Human Development Plan implemented	Human Development Plan implemented	Human Development Plan implemented	
Communication Strategy implemented	Communication Strategy implemented	Communication Strategy implemented	Communication Strategy implemented	Communication Strategy implemented	
2 Vehicles procured to support the enhancement and modernization of the UGRF		2 Vehicles to support UGRF activities procured			
Project staff hired.	Project Staff Hired	Project Staff Hired	Project Staff Hired	Project Staff Hired	Project Staff Hired
Project operations undertaken and implemented	Project operations undertaken	Project operations undertaken	Project operations undertaken	Project operations undertaken	Project operations undertaken
<b>Total For Budget Output :140035</b>	<b>93,270,000</b>	24,327,750	26,667,750	21,903,250	20,371,250
<b>GoU Development</b>	<b>1,080,000</b>	343,750	343,750	196,250	196,250
<b>External Financing</b>	<b>93,270,000</b>	23,984,000	26,324,000	21,707,000	20,175,000
<b>Total For Project: 1289</b>	<b>93,270,000</b>	24,327,750	26,667,750	21,903,250	20,371,250
<b>GoU Development</b>	<b>1,080,000</b>	343,750	343,750	196,250	196,250
<b>External Financing</b>	<b>93,270,000</b>	23,984,000	26,324,000	21,707,000	20,175,000
<b>Project: 1763 Land Valuation Infrastructure Project</b>					
<b>Budget Output: 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)</b>					
<b>PIAP Output 06070401 National Valuation Standards and Guidelines developed and disseminated</b>					
- Countrywide land market values compiled	Countrywide land market values compiled	Countrywide land market values compiled	Countrywide land market values compiled	Countrywide land market values compiled	Countrywide land market values compiled
- Land values collection software developed	Land values collection software developed	Land values collection software developed	Land values collection software developed	Land values collection software developed	Land values collection software developed
- 40 Desktop computers procured for 40 DLB	10 Desktop computers procured for 10 DLB	10 Desktop computers procured for 10 DLB	10 Desktop computers procured for 10 DLB	10 Desktop computers procured for 10 DLB	10 Desktop computers procured for 10 DLB
Registration of Titles Act Amended	Registration of Titles Act Amended	Registration of Titles Act Amended	Registration of Titles Act Amended	Registration of Titles Act Amended	Registration of Titles Act Amended
-Annual Property index data compiled	- Quarter1 Property index data compiled	- Quarter2 Property index data compiled	- Quarter3 Property index data compiled	- Quarter4/Annual Property index data compiled	
60 land acquisition projects undertaken	15 land acquisition projects undertaken	15 land acquisition projects undertaken	15 land acquisition projects undertaken	15 land acquisition projects undertaken	15 land acquisition projects undertaken
-150 Contract staff recruited to support MZOs	-150 Contract staff recruited to support MZOs	-150 Contract staff recruited to support MZOs	-150 Contract staff recruited to support MZOs	NA	
Blue page register updated	Blue page register updated	Blue page register updated	Blue page register updated	Blue page register updated	Blue page register updated
- Trustee incorporation reviewed and trustees regulation formulated	Trustee incorporation reviewed Trustees regulation formulated	Trustee incorporation reviewed Trustees regulation formulated	Trustee incorporation reviewed Trustees regulation formulated	Trustee incorporation reviewed Trustees regulation formulated	Trustee incorporation reviewed Trustees regulation formulated
- Operations of 22 MZOs supported	- Operations of 22 MZOs supported	- Operations of 22 MZOs supported	- Operations of 22 MZOs supported	- Operations of 22 MZOs supported	- Operations of 22 MZOs supported

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 06070401 National Valuation Standards and Guidelines developed and disseminated</b>					
- 2 printers for printing large scale maps procured	1 printer for maps printing acquired	1 printer for maps printing acquired	NA	NA	
- Databank for compensation rates developed	25% Databank for compensation rates developed	25% Databank for compensation rates developed	25% Databank for compensation rates developed	25% Databank for compensation rates developed	
- 4 Project management and M&E reports prepared	- 1 Project management and M&E report prepared	- 1 Project management and M&E report prepared	- 1 Project management and M&E report prepared	- 1 Project management and M&E report prepared	
<b>Total For Budget Output :140031</b>	<b>11,590,000</b>	2,897,560	4,080,620	2,645,940	1,965,880
GoU Development	11,590,000	2,897,560	4,080,620	2,645,940	1,965,880
External Financing	11,590,000	0	0	0	0
<b>Total For Project: 1763</b>	<b>11,590,000</b>	2,897,560	4,080,620	2,645,940	1,965,880
GoU Development	11,590,000	2,897,560	4,080,620	2,645,940	1,965,880
External Financing	11,590,000	0	0	0	0
<b>Total Sub SubProgrammes 02</b>	<b>123,659,262</b>	<b>32,148,767</b>	<b>35,515,406</b>	<b>29,160,657</b>	<b>26,834,432</b>
Wage Recurrent	8,705,926	2,176,482	2,176,482	2,176,482	2,176,482
Non Wage Recurrent	10,093,336	2,746,975	2,590,554	2,434,986	2,320,820
GoU Development	12,670,000	3,241,310	4,424,370	2,842,190	2,162,130
External Financing	92,190,000	23,984,000	26,324,000	21,707,000	20,175,000
<b>Programme: 10 SUSTAINABLE URBANISATION AND HOUSING</b>					
<b>SubProgramme: 02 Housing Development</b>					
<b>Sub SubProgramme: 01 Housing</b>					
<b>Recurrent</b>					
<b>Department: 001 Housing Development and Estates Management</b>					
<b>Budget Output :000012 Legal and Advisory services</b>					
<b>PIAP Output 10040501 Building codes and standards in place</b>					
- Sensitization on the National Building Code 2019 pertaining to Residential Building Standards, Fire & Safety, Accessibility Standards for the Disabled and related issues conducted in 10 selected LGs ie 3 central, 2 eastern, 3 western and 2 north	- Conduct sensitization on the National Building Code 2019 pertaining to Residential Building Standards, Fire & Safety, Accessibility Standards for the Disabled and related issues conducted in 4 selected districts of Buikwe, Kayunga, (central), Pallisa, Kween (eastern)	- Conduct sensitization on the National Building Code 2019 pertaining to Residential Building Standards, Fire & Safety, Accessibility Standards for the Disabled and related issues conducted in 3 selected districts of Ibanda, Ntungamo, Rukungiri (western)	- Sensitization on the National Building Code 2019 pertaining to Residential Building Standards, Fire & Safety, Accessibility Standards for the Disabled and related issues conducted in 3 selected districts of Omoro, Amolatar, Amuria (northern)	NA	

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10040501 Building codes and standards in place</b>					
- Guidelines for energy efficient, green building design and energy efficiency in buildings to mitigate impact of climate change in buildings prepared and disseminated in 8 selected districts of Masindi, Buliisa, Kaliro, Namayingo	- Guidelines for energy efficient, green building design prepared and disseminated to 4 selected districts of Kaberamaido, Mayuge, Kaliro, Namayingo			NA	- Guidelines for energy efficient, green building design prepared and disseminated to 4 districts of Masindi, Buliisa, Kibaale, Ntoroko
- Architects Registration Act reviewed and amended	- Architects Registration Act reviewed and amended	- Architects Registration Act reviewed and amended	- Architects Registration Act reviewed and amended	- Architects Registration Act reviewed and amended	- Architects Registration Act reviewed and amended
- Guidelines for regulating real estate agency practice developed.	- Guidelines for regulating real estate agency practice developed.	- Guidelines for regulating real estate agency practice developed.	- Guidelines for regulating real estate agency practice developed.	- Guidelines for regulating real estate agency practice developed.	- Guidelines for regulating real estate agency practice developed.
- Condominium Property Law reviewed	- Condominium Property Law reviewed	- Condominium Property Law reviewed	- Condominium Property Law reviewed	- Condominium Property Law reviewed	- Condominium Property Law reviewed
- Real Estate Bill which aims to introduce the regulatory framework for the Real Estate Sector developed	- RIA, Draft bill, Bill Principles and Cabinet memo for the Real Estates Bill prepared	- Stakeholder engagement on the Real Estate Bill conducted	- Stakeholder engagement on the Real Estate Bill conducted	- Stakeholder engagement on the Real Estate Bill conducted	- Real Estate Bill submitted to Parliament for approval
<b>Total For Budget Output :000012</b>	<b>337,502</b>	<b>83,570</b>	<b>81,316</b>	<b>86,462</b>	<b>86,152</b>
Wage Recurrent	237,329	59,332	59,332	59,332	59,332
NonWage Recurrent	100,173	24,238	21,984	27,130	26,820

### Budget Output :280005 Housing Development Services

#### PIAP Output 10040402 Affordable & adequate housing investment plan developed

- 1 PPP Affordable housing project proposal designed and developed	NA	- Sensitization and support to Public Private Partnerships in mass housing development carried out in 4 municipal councils (Masindi, Apac, Arua, Koboko)	- Sensitization and support to Public Private Partnerships carried out in mass housing development in 4 municipal councils (Lugazi, Njeru, Kamuli, Bugiri)	NA
- Institutional housing project proposals for public servants in 6 hard to reach districts of Abim, Kotido, Pader, Lamwo, Kisoro, Kalangala designed and developed	- Reconnaissance field visits to 6 hard to reach districts of Abim, Kotido, Pader, Lamwo, Kisoro, Kalangala Island undertaken	- Model house designs and plans for affordable/ institutional housing project proposals for 6 Hard to Reach Districts of Abim, Kotido, Pader, Lamwo, Kisoro, Kalangala Island developed	- Model house designs and plans for affordable/ institutional housing project proposals for 6 Hard to Reach Districts of Abim, Kotido, Pader, Lamwo, Kisoro, Kalangala Island developed	- Project proposal on affordable/ institutional housing for 6 Hard to Reach Districts of Abim, Kotido, Pader, Lamwo, Kisoro, Kalangala Island developed
- High rise building and implementation of the condominium property law & regulations in the 8 municipal councils of Masindi, Apac, Arua, Koboko, Lugazi, Njeru, kamuli and Bugiri promoted		- Sensitization on High rise building and implementation of the condominium property law & regulations carried out in 4 municipalities (Masindi, Apac, Arua, Koboko)	- Sensitization on High rise building and implementation of the condominium property law & regulations carried out in the 4 municipal councils of Lugazi, Njeru, Bugiri and Kamuli	NA
- 24 Condominium plans vetted	- 6 Condominium plans vetted	- 6 Condominium plans vetted	- 6 Condominium plans vetted	- 6 Condominium plans vetted
- Stakeholder engagement on real estate issues through partnerships with relevant Real Estate organizations/ events conducted	- Stakeholder engagement on real estate issues conducted through partnership with 1 relevant organizations/ events		- Stakeholder engagement on real estate issues through partnerships with relevant Real Estate organizations/ events conducted	- Stakeholder engagement on real estate issues through partnerships with relevant Real Estate organizations/ events conducted
- Ministry programmes in 8 LGs of Kalungu, Ibanda, Kiruhura, Isingiro, Nakasongola, Apac, Nwoya, Pakwach monitored and evaluated		- Monitoring and evaluation of sub programme carried out in 4 LGs (Kalungu, Ibanda, Kiruhura, Isingiro)	NA	- Monitoring and evaluation of sub programme carried out in 4 LGs (Nakasongola, Apac, Nwoya, Pakwach)

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10040402 Affordable &amp; adequate housing investment plan developed</b>					
- Free, low-cost Prototype plans prepared and disseminated to 15 selected districts in all regions considering the elderly, PWDs, women, and other vulnerable groups (Rwampara, Rukiga, Kitagwenda, Bunyangabu, Otupe, Dokolo, Alebtong, Agago, Bugweri,	- Free, low-cost Prototype plans prepared and disseminated to 4 selected districts (Rwampara, Rukiga, Kitagwenda, Bunyangabu) considering the elderly, PWDs, women, and other vulnerable groups	- Free, low-cost Prototype plans prepared and disseminated to 4 selected districts (Otupe, Dokolo, Alebtong, Agago) considering the elderly, PWDs, women, and other vulnerable groups	- Free, low-cost Prototype plans prepared and disseminated to 4 selected districts (Bugweri, Namisindwa, Namutumba, Pallisa) considering the elderly, PWDs, women, and other vulnerable groups	- Free, low-cost Prototype plans prepared and disseminated to 3 selected districts (Sembabule, Kiboga, Bukomansimbi) considering the elderly, PWDs, women, and other vulnerable groups	
- Subscription for members of SRB, ISU, USA, ARB, RICS, QSi, AfRES, and AREA-U paid	- Subscription for members of SRB, ISU, USA, ARB, RICS, QSi, AfRES, and AREA-U paid	- Subscription for members of SRB, ISU, USA, ARB, RICS, QSi, AfRES, and AREA-U paid	- Subscription for members of SRB, ISU, USA, ARB, RICS, QSi, AfRES, and AREA-U paid	- Subscription for members of SRB, ISU, USA, ARB, RICS, QSi, AfRES, and AREA-U paid	
- Budgetary Support to Architects Registration Board (ARB) provided and monitored	- Budgetary Support to Architects Registration Board (ARB) provided and monitored	- Budgetary Support to Architects Registration Board (ARB) provided and monitored	- Budgetary Support to Architects Registration Board (ARB) provided and monitored	- Budgetary Support to Architects Registration Board (ARB) provided and monitored	NA
<b>PIAP Output 10040301 Inclusive housing finance mechanism developed</b>					
- Capacity of 2 technical staff built in relevant competencies through benchmarking, domestic and international trainings	- Capacity of 1 technical staff built in relevant competencies through benchmarking, domestic and international trainings	NA	- Capacity of 1 technical staff built in relevant competencies through benchmarking, domestic and international trainings	NA	
- Budgetary Support to the Architects Registration Board (ARB) provided and monitored	- Q1 Budgetary Support to the Architects Registration Board (ARB) provided and monitored	- Q2 Budgetary Support to the Architects Registration Board (ARB) provided and monitored	- Q3 Budgetary Support to the Architects Registration Board (ARB) provided and monitored	- Q4 Budgetary Support to the Architects Registration Board (ARB) provided and monitored	
- Subscription for staff to professional bodies of ARB, USA, SRB, ISU, ERB, UPIE paid	- Subscription for staff to professional bodies of ARB, USA, SRB, ISU, ERB, UPIE paid	- Subscription for staff to professional bodies of ARB, USA, SRB, ISU, ERB, UPIE paid	- Subscription for staff to professional bodies of ARB, USA, SRB, ISU, ERB, UPIE paid	- Subscription for staff to professional bodies of ARB, USA, SRB, ISU, ERB, UPIE paid	
<b>Total For Budget Output :280005</b>	<b>324,641</b>	86,155	79,827	80,292	78,367
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	<b>324,641</b>	86,155	79,827	80,292	78,367
<b>Total For Department :001</b>	<b>662,143</b>	169,725	161,144	166,755	164,519
Wage Recurrent	<b>237,329</b>	59,332	59,332	59,332	59,332
NonWage Recurrent	<b>424,814</b>	110,393	101,811	107,422	105,187
<b>Department: 002 Human Settlements</b>					
<b>Budget Output :280005 Housing Development Services</b>					
<b>PIAP Output 10040402 Affordable &amp; adequate housing investment plan developed</b>					
- Housing needs assessment carried out in 4 selected cities to guide on appropriate housing developments	- Housing needs assessment carried out in 1 selected city to guide on appropriate housing developments	- Housing needs assessment carried out in 1 selected city to guide on appropriate housing developments	- Housing needs assessment carried out in 1 selected city to guide on appropriate housing developments	- Housing needs assessment carried out in 1 selected city to guide on appropriate housing developments	- Housing needs assessment carried out in 1 selected city to guide on appropriate housing developments
- Sensitization on Human settlement standards conducted in 20 Selected Local Governments in the 4 regions of the country	- Sensitization on Human settlement standards conducted in 5 Selected Local Governments in the Eastern region	- Sensitization on Human settlement standards conducted in 5 Selected Local Governments in the Northern region	- Sensitization on Human settlement standards conducted in 5 Selected Local Governments in the Central region	- Sensitization on Human settlement standards conducted in 5 Selected Local Governments in the Western region	
- Local Government staff in 20 selected LGs in the 4 regions trained on National Housing Policy implementation strategies	- Local Government staff in 5 selected LGs in the Eastern region trained on National Housing Policy implementation strategies	- Local Government staff in 5 selected LGs in the Northern region trained on National Housing Policy implementation strategies	- Local Government staff in 5 selected LGs in the Central region trained on National Housing Policy implementation strategies	- Local Government staff in 5 selected LGs in the Western region trained on National Housing Policy implementation strategies	

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10040402 Affordable &amp; adequate housing investment plan developed</b>					
- World Habitat day 2022 Commemorated	- World Habitat day 2022 Commemorated		NA		NA
<b>Total For Budget Output :280005</b>	<b>266,072</b>	62,768	77,768	62,768	62,768
Wage Recurrent	130,316	32,579	32,579	32,579	32,579
NonWage Recurrent	135,756	30,189	45,189	30,189	30,189
<b>Budget Output :280009 Slum redevelopment and improved housing standards</b>					
<b>PIAP Output 10040201 Improved infrastructure and housing in slums</b>					
- Slums in 4 cities(Mbale, Mbarara, Hoima and Gulu) and design strategies for redevelopment identified, mapped and profiled	- Slums in Mbale selected city identified, mapped and profiled	- Slums in Mbarara selected city mapped & profiled; and design strategies for redevelopment identified,	- Slums in Hoima selected city mapped & profiled; and design strategies for redevelopment identified,	- Slums in Gulu selected city mapped & profiled; and design strategies for redevelopment identified,	
- 12 communities in 4 Cities (Mbale, Mbarara, Hoima and Gulu) mobilized into housing savings groups & housing cooperatives and supported	- 3 communities in Mbale City mobilized into housing savings groups & housing cooperatives and supported	- 3 communities in Mbarara city mobilized into housing savings groups & housing cooperatives and supported	- 3 communities in Hoima City mobilized into housing savings groups & housing cooperatives and supported	- 3 communities in Gulu city mobilized into housing savings groups & housing cooperatives and supported	
<b>Total For Budget Output :280009</b>	<b>211,344</b>	52,836	52,836	52,836	52,836
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	211,344	52,836	52,836	52,836	52,836
<b>Total For Department :002</b>	<b>477,416</b>	115,604	130,604	115,604	115,604
Wage Recurrent	130,316	32,579	32,579	32,579	32,579
NonWage Recurrent	347,100	83,025	98,025	83,025	83,025
<b>Development</b>					
<b>Total Sub SubProgrammes 01</b>	<b>1,139,559</b>	<b>285,329</b>	<b>291,748</b>	<b>282,359</b>	<b>280,123</b>
Wage Recurrent	367,645	91,911	91,911	91,911	91,911
Non Wage Recurrent	771,914	193,418	199,836	190,447	188,212
GoU Development	0	0	0	0	0
External Financing	0	0	0	0	0
<b>SubProgramme: 03 Institutional Coordination</b>					
<b>Sub SubProgramme: 04 Policy, Planning and Support Services</b>					
<b>Recurrent</b>					
<b>Department: 001 Finance and administration</b>					
<b>Budget Output :000001 Audit and Risk Management</b>					
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
- 2 Advances and Imprests Audit Undertaken		- 1 Advances and Imprests Audit Undertaken	NA		- 1 Advances and Imprests Audit Undertaken

## VOTE: 012 Ministry of Lands, Housing & Urban Development

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
- 4 Quarterly field inspections of Ministry interventions carried out	- Quarter 1 field inspections of Ministry interventions carried out	- Quarter 2 field inspections of Ministry interventions carried out	- Quarter 3 field inspections of Ministry interventions carried out	- Quarter 4 field inspections of Ministry interventions carried out	
- 4 Human resource Audits conducted	- 1 Human resource Audit conducted	- 1 Human resource Audit conducted	- 1 Human resource Audit conducted	- 1 Human resource Audit conducted	
- 4 quarterly internal audit reports prepared and discussed	- Q1 internal audit report prepared and discussed	- Q2 internal audit report prepared and discussed	- Q3 internal audit report prepared and discussed	- Q4 internal audit report prepared and discussed	
-4 quarterly project audits carried out	-Q1 project audits carried out	-Q2 project audits carried out	-Q3 project audits carried out	-Q4 project audits carried out	
<b>Total For Budget Output :000001</b>	<b>110,167</b>	28,042	28,042	27,042	27,042
Wage Recurrent	42,142	10,536	10,536	10,536	10,536
NonWage Recurrent	68,025	17,506	17,506	16,506	16,506
<b>Budget Output :000004 Finance and Accounting</b>					
<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
3 Financial statements prepared	NA	6 months Financial statement prepared	9 months Financial statement prepared	12 months Financial statement prepared	
5.5bn NTR collected and accounted for	-1.375 bn NTR collected and accounted for	-1.375 bn NTR collected and accounted for	-1.375 bn NTR collected and accounted for	-1.375 bn NTR collected and accounted for	
4 Financial audit issues reports responded to	1 Financial audit issues report responded to	1 Financial audit issues report responded to	1 Financial audit issues report responded to	1 Financial audit issues report responded to	
IFMS and IPPS maintained in good running condition	IFMS and IPPS maintained in good running condition	IFMS and IPPS maintained in good running condition	IFMS and IPPS maintained in good running condition	IFMS and IPPS maintained in good running condition	
22 MZOs monitored on management financial performance	6 MZOs monitored on management financial performance	6 MZOs monitored on management financial performance	5 MZOs monitored on management financial performance	5 MZOs monitored on management financial performance	
Quarterly Release warrants prepared	Quarterly Release warrants prepared	Quarterly Release warrants prepared	Quarterly Release warrants prepared	Quarterly Release warrants prepared	
Quarterly Supplier appraisal reports prepared	Quarterly Supplier appraisal reports prepared	Quarterly Supplier appraisal reports prepared	Quarterly Supplier appraisal reports prepared	Quarterly Supplier appraisal reports prepared	
<b>Total For Budget Output :000004</b>	<b>258,120</b>	70,312	70,312	58,748	58,748
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	258,120	70,312	70,312	58,748	58,748
<b>Budget Output :000005 Human Resource Management</b>					
<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
- 1 pension verification exercise carried out	- Pension verification exercise carried out	- Pension verification exercise carried out	- Pension verification exercise carried out	NA	
- Training strategic plan FY 2022 developed	- Draft Training strategic plan FY 2022 developed	- Training strategic plan FY 2022 developed	NA	- Training strategic plan FY 2022 developed	
General staff training undertaken for Ministry staff	NA	General staff training undertaken for Ministry staff	General staff training undertaken for Ministry staff	General staff training undertaken for Ministry staff	
- 706 Appraisal forms procured and filled by 706 staff	- 706 Appraisal forms procured and filled by 706 staff	- 706 Appraisal forms procured and filled by 706 staff	- 706 Appraisal forms procured and filled by 706 staff	- 706 Appraisal forms procured and filled by 706 staff	
Staff capacity development, Training and induction activities undertaken	NA	Staff capacity development, Training and induction activities undertaken	NA	Staff capacity development, Training and induction activities undertaken	
706 staff paid salaries and wages	706 staff paid salaries and wages	706 staff paid salaries and wages	706 staff paid salaries and wages	706 staff paid salaries and wages	

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
Staff uniforms procured for staff at MLHUD Headquarters, NLIC and Projects	Staff uniforms procured for staff at MLHUD Headquarters, NLIC and Projects	Staff uniforms procured for staff at MLHUD Headquarters, NLIC and Projects	Staff uniforms procured for staff at MLHUD Headquarters, NLIC and Projects	Staff uniforms procured for staff at MLHUD Headquarters, NLIC and Projects	Staff uniforms procured for staff at MLHUD Headquarters, NLIC and Projects
Wellness and fitness training for Ministry Staff provided	Wellness and fitness training for Ministry Staff provided	Wellness and fitness training for Ministry Staff provided	Wellness and fitness training for Ministry Staff provided	Wellness and fitness training for Ministry Staff provided	Wellness and fitness training for Ministry Staff provided
Association of African Public Administration Management (AAPAM) round table conference, IPAC , Annual Conference for Policy Analyst and Planners attended	NA	Association of African Public Administration Management (AAPAM) round table conference, IPAC , Annual Conference for Policy Analyst and Planners attended	Association of African Public Administration Management (AAPAM) round table conference, IPAC , Annual Conference for Policy Analyst and Planners attended	NA	
- Pension and Gratuity paid for 262 pensioners	- Pension and Gratuity paid for 262 pensioners	- Pension and Gratuity paid for 262 pensioners	- Pension and Gratuity paid for 262 pensioners	- Pension and Gratuity paid for 262 pensioners	- Pension and Gratuity paid for 262 pensioners
Biometric matrix procured	NA	NA	NA	NA	NA
Copies of Public Service standing orders procured and distributed to staff	NA	NA	NA	NA	NA
End of Year Party Organized	NA	NA	NA	NA	NA
<b>Total For Budget Output :000005</b>	<b>186,543</b>	53,673	53,673	39,598	39,598
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	<b>186,543</b>	53,673	53,673	39,598	39,598

### Budget Output :000007 Procurement and Disposal Services

<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
1020 Contacts for works, goods and services prepared	- 255 Contacts for works, goods and services prepared	- 255 Contacts for works, goods and services prepared	- 255 Contacts for works, goods and services prepared	- 255 Contacts for works, goods and services prepared	- 255 Contacts for works, goods and services prepared
4 Monitoring and evaluation reports of awarded contracts prepared	1 Monitoring and evaluation report of awarded contracts prepared	1 Monitoring and evaluation report of awarded contracts prepared	1 Monitoring and evaluation report of awarded contracts prepared	1 Monitoring and evaluation report of awarded contracts prepared	1 Monitoring and evaluation report of awarded contracts prepared
1 Pre-qualification list compiled	1 Pre-qualification list compiled	1 Pre-qualification list compiled	NA	NA	
12 PPDA and Financial compliance reports prepared	3PPDA and Financial compliance reports prepared	3PPDA and Financial compliance reports prepared	3PPDA and Financial compliance reports prepared	3PPDA and Financial compliance reports prepared	
- Procurement plan FY 2022/23 prepared	- Procurement plan FY 2022/23 prepared	- Procurement plan FY 2022/23 prepared	NA	NA	
1 disposal of goods & equipment carried out	NA	Disposal of goods & equipment carried out	NA	Disposal of goods & equipment carried out	
<b>Total For Budget Output :000007</b>	<b>92,293</b>	25,198	22,948	23,198	20,948
Wage Recurrent	<b>6,010</b>	1,503	1,503	1,503	1,503
NonWage Recurrent	<b>86,283</b>	23,696	21,446	21,696	19,446

### Budget Output :000008 Records Management

<b>PIAP Output 10050301 Physical Planning &amp; Urban management system scaled.</b>					
1 Customized Training of records management training for MLHUD staff	NA	1 Customized Training of records management training for MLHUD staff	1 Customized Training of records management training for MLHUD staff	NA	

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10050301 Physical Planning &amp; Urban management system scaled.</b>					
Fully functional Records Centre established					
22 MZOs monitored for compliance to records procedures and standards	22 MZOs monitored for compliance to records procedures and standards	22 MZOs monitored for compliance to records procedures and standards	22 MZOs monitored for compliance to records procedures and standards	22 MZOs monitored for compliance to records procedures and standards	22 MZOs monitored for compliance to records procedures and standards
<b>Total For Budget Output :000008</b>	<b>93,272</b>	23,318	23,318	23,318	23,318
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	93,272	23,318	23,318	23,318	23,318
<b>Budget Output :000010 Leadership and Management</b>					
<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
12 Top/ Policy Management meetings	3 Top/ Policy Management meetings	3 Top/ Policy Management meetings	3 Top/ Policy Management meetings	3 Top/ Policy Management meetings	3 Top/ Policy Management meetings
4 M&E Reports produced	1 M&E Report produced	1 M&E Report produced	1 M&E Report produced	1 M&E Report produced	1 M&E Report produced
1 General staff meeting held	NA	1 General staff meeting held	NA	NA	NA
12 Senior Management meetings held	3 Senior Management meetings held	3 Senior Management meetings held	3 Senior Management meetings held	3 Senior Management meetings held	3 Senior Management meetings held
- International Obligations and conferences attended to					
<b>Total For Budget Output :000010</b>	<b>1,210,077</b>	302,519	302,519	302,519	302,519
Wage Recurrent	54,210	13,553	13,553	13,553	13,553
NonWage Recurrent	1,155,867	288,967	288,967	288,967	288,967
<b>Budget Output :000011 Communication and Public Relations</b>					
<b>PIAP Output 10050301 Physical Planning &amp; Urban management system scaled.</b>					
Client charter & Access to information manual Prepared and updated	Client charter & Access to information manual Prepared and updated	Client charter & Access to information manual Prepared and updated	Client charter & Access to information manual Prepared and updated	Client charter & Access to information manual Prepared and updated	Client charter & Access to information manual Prepared and updated
Ministry IEC materials reviewed and reproduced					
8 Open-days organized	2 Open-days organized				
22 MZOs communication assessments undertaken					
680 Information requests responded to	170 Information requests responded to				
8 MZOs Barazas organized to sensitize the public on Ministry services, profile complaints, responses and grievances	2 MZOs Barazas organized to sensitize the public on Ministry services, profile complaints, responses and grievances	2 MZOs Barazas organized to sensitize the public on Ministry services, profile complaints, responses and grievances	2 MZOs Barazas organized to sensitize the public on Ministry services, profile complaints, responses and grievances	2 MZOs Barazas organized to sensitize the public on Ministry services, profile complaints, responses and grievances	2 MZOs Barazas organized to sensitize the public on Ministry services, profile complaints, responses and grievances
<b>Total For Budget Output :000011</b>	<b>141,121</b>	35,280	35,280	35,280	35,280
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	141,121	35,280	35,280	35,280	35,280
<b>Budget Output :000014 Administrative and Support Services</b>					

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
Civil works and maintenance (General renovate of Ministry office wash rooms and Pantries, pave Ministry Parking Lot, Renovate Ministry Upper Board room) undertaken	Civil works and maintenance (General renovate of Ministry office wash rooms and Pantries, pave Ministry Parking Lot, Renovate Ministry Upper Board room) undertaken	Civil works and maintenance (General renovate of Ministry office wash rooms and Pantries, pave Ministry Parking Lot, Renovate Ministry Upper Board room) undertaken	Civil works and maintenance (General renovate of Ministry office wash rooms and Pantries, pave Ministry Parking Lot, Renovate Ministry Upper Board room) undertaken	Civil works and maintenance (General renovate of Ministry office wash rooms and Pantries, pave Ministry Parking Lot, Renovate Ministry Upper Board room) undertaken	Civil works and maintenance (General renovate of Ministry office wash rooms and Pantries, pave Ministry Parking Lot, Renovate Ministry Upper Board room) undertaken
Guard, security and cleaning services provided					
MVs, Equipment & buildings maintained					
Utility Bills paid					
Maintenance of Computer and accessories procured					
Compensation to 3rd parties paid					
UGX 21bn compensation paid for Kampala Archdiocese Land at Nsamba	UGX 21bn compensation paid for Kampala Archdiocese Land at Nsamba	NA	NA	NA	NA
UGX 12bn land compensation arrears paid	UGX 12bn land compensation arrears paid	NA	NA	NA	NA
<b>Total For Budget Output :000014</b>	<b>12,603,398</b>	<b>5,226,229</b>	<b>3,581,001</b>	<b>2,720,698</b>	<b>1,075,470</b>
Wage Recurrent	147,034	36,759	36,759	36,759	36,759
NonWage Recurrent	12,456,363	5,189,470	3,544,243	2,683,939	1,038,712
<b>Budget Output :000039 Policies, Regulations and Standards</b>					
<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
4 Cabinet Returns prepared and submitted to Cabinet Secretariat	1 Cabinet Return prepared and submitted to Cabinet Secretariat	1 Cabinet Return prepared and submitted to Cabinet Secretariat	1 Cabinet Return prepared and submitted to Cabinet Secretariat	1 Cabinet Return prepared and submitted to Cabinet Secretariat	1 Cabinet Return prepared and submitted to Cabinet Secretariat
4 M&E reports on implementation of Presidential directives & Cabinet decisions	1 M&E report on implementation of Presidential directives & Cabinet decisions	1 M&E report on implementation of Presidential directives & Cabinet decisions	1 M&E report on implementation of Presidential directives & Cabinet decisions	1 M&E report on implementation of Presidential directives & Cabinet decisions	1 M&E report on implementation of Presidential directives & Cabinet decisions
Sectoral Public Policies/Bills/regulations/standards/guidelines analysed.					
Technical guidance on Policy development and management provided	Technical guidance on Policy development and management provided	Technical guidance on Policy development and management provided	Technical guidance on Policy development and management provided	Technical guidance on Policy development and management provided	Technical guidance on Policy development and management provided
Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues provided	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues provided	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues provided	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues provided	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues provided	Policy briefs, Briefing notes and Position papers on topical Sectoral Public Policy issues provided
Inventory of Sectoral Public Policies developed, updated					
Sectoral public policies submitted to Cabinet					
8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat	2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat	2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat	2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat	2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat	2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat
4 research/study reports on topical sectoral issues prepared	1 research/study report on topical sectoral issues prepared	1 research/study report on topical sectoral issues prepared	1 research/study report on topical sectoral issues prepared	1 research/study report on topical sectoral issues prepared	1 research/study report on topical sectoral issues prepared

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
4 Regulatory Impact Assessment Reports prepared	1 Regulatory Impact Assessment Report prepared	1 Regulatory Impact Assessment Report prepared	1 Regulatory Impact Assessment Report prepared	1 Regulatory Impact Assessment Report prepared	1 Regulatory Impact Assessment Report prepared
Ministerial Policy Statement prepared and submitted to Parliament by 15th March 2023	NA	NA	Ministerial Policy Statement prepared and submitted to Parliament by 15th March 2023	NA	
<b>Total For Budget Output :000039</b>	<b>713,054</b>	178,764	178,764	177,764	177,764
Wage Recurrent	118,731	29,683	29,683	29,683	29,683
NonWage Recurrent	594,323	149,081	149,081	148,081	148,081
<b>Budget Output :000051 Affiliated and professional Bodies</b>					
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
Budgetary Support provided to Affiliated and professional Bodies (Architacets Registration Board, Surveyors Registration Board and Institute of Survey and Land Management )	Budgetary Support provided to Affiliated and professional Bodies (Architacets Registration Board, Surveyors Registration Board and Institute of Survey and Land Management )	Budgetary Support provided to Affiliated and professional Bodies (Architacets Registration Board, Surveyors Registration Board and Institute of Survey and Land Management )	Budgetary Support provided to Affiliated and professional Bodies (Architacets Registration Board, Surveyors Registration Board and Institute of Survey and Land Management )	Budgetary Support provided to Affiliated and professional Bodies (Architacets Registration Board, Surveyors Registration Board and Institute of Survey and Land Management )	Budgetary Support provided to Affiliated and professional Bodies (Architacets Registration Board, Surveyors Registration Board and Institute of Survey and Land Management )
Subscription to International Organizations(Shelter Afrique) paid	Subscription to International Organizations(Shelter Afrique) paid	NA	NA	NA	
<b>Total For Budget Output :000051</b>	<b>1,815,487</b>	1,590,487	75,000	75,000	75,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,815,487	1,590,487	75,000	75,000	75,000
<b>Total For Department :001</b>	<b>17,223,532</b>	7,533,822	4,370,858	3,483,165	1,835,688
Wage Recurrent	368,127	92,032	92,032	92,032	92,032
NonWage Recurrent	16,855,405	7,441,790	4,278,826	3,391,133	1,743,656
<b>Department: 003 Planning and Quality Assurance</b>					
<b>Budget Output :000006 Planning and Budgeting services</b>					
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
- 1 Training and capacity building workshop for 20 Ministry staff (Members of the Gender committee) in Gender and Equity Issues conducted	NA	NA	- 1 Training and capacity building workshop of 20 Ministry staff (Members of the Gender committee) in Gender and Equity Issues conducted	NA	
- 2 Programme leadership meetings organized and reports produced	- 1 Programme leadership meeting organized	NA	- 1 Programme leadership meeting organized	NA	
-4 Programme Secretariat meetings reports prepared	- 1 Programme Secretariat meeting held				
- 4 Regional Planning Interfaces (Consultative Budget workshops) attended and reports produced	- 4 Regional Planning Interfaces (Consultative Budget workshops) attended and reports produced	NA	NA	NA	
- Budget Framework Paper FY 2023/2024 prepared and Submitted to MoFPED	NA	- Budget Framework Papers FY 2023/2024 prepared and Submitted to MoFPED	NA	NA	

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
- Capacity building/training of 6 department staff undertaken	- Capacity building/training of 2 department staff undertaken	- Capacity building/training of 2 department staff undertaken	- Capacity building/training of 1 department staff undertaken	- Capacity building/training of 1 department staff undertaken	- Capacity building/training of 1 department staff undertaken
- Strategy Action Plan for mainstreaming Gender and Equity in the Sector interventions and activities developed	- Strategy Action Plan for mainstreaming Gender and Equity in the Sector interventions and activities developed	NA	NA	NA	NA
- Sustainable Urbanization and Housing Programme working group activities coordinated	- Sustainable Urbanization and Housing Programme working group activities coordinated	- Sustainable Urbanization and Housing Programme working group activities coordinated	- Sustainable Urbanization and Housing Programme working group activities coordinated	- Sustainable Urbanization and Housing Programme working group activities coordinated	- Sustainable Urbanization and Housing Programme working group activities coordinated
-4 Sustainable Urbanization and Housing Programme working meetings held	- 1 Sustainable Urbanization and Housing Programme working meeting held	- 1 Sustainable Urbanization and Housing Programme working meeting held	- 1 Sustainable Urbanization and Housing Programme working meeting held	- 1 Sustainable Urbanization and Housing Programme working meeting held	- 1 Sustainable Urbanization and Housing Programme working meeting held
- Department ICT equipments maintained	- Department ICT equipments maintained	- Department ICT equipments maintained	- Department ICT equipments maintained	- Department ICT equipments maintained	- Department ICT equipments maintained
- Budget Estimates FY 2023/24 prepared and submitted to MoFPED	NA	NA	- Budget Estimates FY 2023/24 prepared and submitted to MoFPED	NA	NA
<b>Total For Budget Output :000006</b>	<b>540,609</b>	135,277	135,277	135,027	135,027
Wage Recurrent	185,788	46,447	46,447	46,447	46,447
NonWage Recurrent	354,821	88,830	88,830	88,580	88,580
<b>Budget Output :000015 Monitoring and Evaluation</b>					
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
- 4 Monitoring and Evaluation reports of Ministry projects and programme interventions in 100 selected DLGs and 22MZOs in North, West , Central and East undertaken and reports prepared	- 1 Monitoring and Evaluation report of Ministry projects and programme interventions in 25 DLGs and 6MZOs in Northern Region undertaken	- 1 Monitoring and Evaluation report of Ministry projects and programme interventions in 25 DLGs and 6MZOs in Eastern Region undertaken	- 1 Monitoring and Evaluation report of Ministry projects and programme interventions in 25 DLGs and 6MZOs in Central Region undertaken	- 1 Monitoring and Evaluation report of Ministry projects and programme interventions in 25 DLGs and 6MZOs in Western Region undertaken	- 1 Monitoring and Evaluation report of Ministry projects and programme interventions in 25 DLGs and 6MZOs in Western Region undertaken
- Assessment of the implementation of the strategic plan 2020/21- 2024/25 conducted	- Data collection for assessing the implementation of the strategic plan 2020/21- 2024/25 conducted	- Draft Assessment report on the implementation of the strategic plan 2020/21- 2024/25 prepared	- Assessment report on the implementation of the strategic plan 2020/21- 2024/25 prepared	- Assessment of the implementation of the strategic plan 2020/21- 2024/25 conducted	- Assessment of the implementation of the strategic plan 2020/21- 2024/25 conducted
- 2 (Two) Joint Program reviews carried out and reports produced		-1 Joint Program reviews carried out	-1 Joint Program reviews carried out	NA	NA
- 6 Evidence based planning and Policy analysis carried out	- 2 Evidence based planning and Policy analysis carried out	- 2 Evidence based planning and Policy analysis carried out	- 1 Evidence based planning and Policy analysis carried out	- 1 Evidence based planning and Policy analysis carried out	- 1 Evidence based planning and Policy analysis carried out
- Monitoring and Evaluation information system developed	- Monitoring and Evaluation information system developed	- Monitoring and Evaluation information system developed	- Monitoring and Evaluation information system developed	- Monitoring and Evaluation information system developed	- Monitoring and Evaluation information system developed
- 4 budget performance reports i.e Quarterly, semi annual and Annual Budget Performance Reports prepared & Semi/Annual Reviews conducted	- Budget performance reports i.e Quarterly, semi annual and Annual Budget Performance Reports prepared & Semi/Annual Reviews conducted	- Budget performance reports i.e Quarterly, semi annual and Annual Budget Performance Reports prepared & Semi/Annual Reviews conducted	- Budget performance reports i.e Quarterly, semi annual and Annual Budget Performance Reports prepared & Semi/Annual Reviews conducted	- Budget performance reports i.e Quarterly, semi annual and Annual Budget Performance Reports prepared & Semi/Annual Reviews conducted	- Budget performance reports i.e Quarterly, semi annual and Annual Budget Performance Reports prepared & Semi/Annual Reviews conducted
<b>Total For Budget Output :000015</b>	<b>250,000</b>	62,500	62,500	62,500	62,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	250,000	62,500	62,500	62,500	62,500
<b>Budget Output :000056 Data Management</b>					

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
- Statistical Abstract 2022 prepared	- Data collection for Statistical Abstract 2022	- Data analysis and draft Statistical Abstract 2022 produced	- Statistical Abstract 2022 prepared	- Statistical Abstract 2022 disseminated to stakeholders	
<b>Total For Budget Output :000056</b>	<b>20,001</b>	5,000	5,000	5,000	5,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	20,001	5,000	5,000	5,000	5,000
<b>Total For Department :003</b>	<b>810,610</b>	202,778	202,778	202,528	202,528
Wage Recurrent	185,788	46,447	46,447	46,447	46,447
NonWage Recurrent	624,822	156,331	156,331	156,081	156,081
<b>Development</b>					
<i>Project: 1632 Retooling of Ministry of Lands, Housing and Urban Development</i>					
<i>Budget Output: 000003 Facilities and Equipment Management</i>					
<b>PIAP Output 10050201 Urban development law, regulations and guidelines formulated</b>					
-18 Ministry Staff capacity enhanced.	- 4 Ministry Staff capacity enhanced.	- 5 Ministry Staff capacity enhanced.	- 5 Ministry Staff capacity enhanced.	- 4 Ministry Staff capacity enhanced.	
-6 Ministry Support contract staff paid	-6 Ministry Support contract staff paid	-6 Ministry Support contract staff paid	-6 Ministry Support contract staff paid	-6 Ministry Support contract staff paid	
-Assorted Professional Equipment procured	-Assorted Professional Equipment procured	-Assorted Professional Equipment procured	-Assorted Professional Equipment procured	-Assorted Professional Equipment procured	
- Assorted Computer Suppliers and Consumables procured	- Assorted Computer Suppliers and Consumables procured	- Assorted Computer Suppliers and Consumables procured	- Assorted Computer Suppliers and Consumables procured	- Assorted Computer Suppliers and Consumables procured	
- 4 Capital monitoring of Ministry interventions done	- 1 Capital monitoring of Ministry interventions done and report produced	- 1 Capital monitoring of Ministry interventions done and report produced	- 1 Capital monitoring of Ministry interventions done and report produced	- 1 Capital monitoring of Ministry interventions done and report produced	
- Various Maintenance works of Ministry Structures and establishments undertaken	- Various Maintenance works of Ministry Structures and establishments undertaken	- Various Maintenance works of Ministry Structures and establishments undertaken	- Various Maintenance works of Ministry Structures and establishments undertaken	- Various Maintenance works of Ministry Structures and establishments undertaken	
- Assorted Survey equipment and Machinery procured	NA	- Assorted Survey equipment and Machinery procured	- Assorted Survey equipment and Machinery procured	NA	
- Assorted Professional related Equipment procured	- Assorted Professional related Equipment procured	- Assorted Professional related Equipment procured	- Assorted Professional related Equipment procured	- Assorted Professional related Equipment procured	
- Assorted Retooling of the Ministry headquarters, MZOs and NLIC eg 50 computers and 50 office chairs	NA	- Assorted Retooling of the Ministry headquarters, MZOs and NLIC eg 50 computers and 50 office chairs	- Assorted Retooling of the Ministry headquarters, MZOs and NLIC eg 50 computers and 50 office chairs	NA	
- 4 Monitoring and appraisal activities of Ministry works and interventions in 22MZOs and selected LGs carried out	- 1 Monitoring and appraisal activities of Ministry works and interventions in 5MZOs and selected LGs carried out	- 1 Monitoring and appraisal activities of Ministry works and interventions in 6 MZOs and selected LGs carried out	- 1 Monitoring and appraisal activities of Ministry works and interventions in 6 MZOs and selected LGs carried out	- 1 Monitoring and appraisal activities of Ministry works and interventions in 5MZOs and selected LGs carried out	
<b>Total For Budget Output :000003</b>	<b>1,400,000</b>	258,964	520,406	410,640	209,990
GoU Development	1,400,000	258,964	520,406	410,640	209,990
External Financing	1,400,000	0	0	0	0
<b>Total For Project: 1632</b>	<b>1,400,000</b>	258,964	520,406	410,640	209,990

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
GoU Development	1,400,000	258,964	520,406	410,640	209,990
External Financing	1,400,000	0	0	0	0
Total Sub SubProgrammes 04	19,434,143	7,995,564	5,094,041	4,096,333	2,248,205
Wage Recurrent	553,915	138,479	138,479	138,479	138,479
Non Wage Recurrent	17,480,227	7,598,121	4,435,156	3,547,214	1,899,736
GoU Development	1,400,000	258,964	520,406	410,640	209,990
External Financing	0	0	0	0	0
<i>SubProgramme: 01 Physical Planning and Urbanization;</i>					
<i>Sub SubProgramme: 03 Physical Planning and Urban Development</i>					
<i>Recurrent</i>					
<i>Department: 001 Land use Regulation and Compliance</i>					
<b>Budget Output :000039 Policies, Regulations and Standards</b>					
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
- Implementation of the LURF in 40 selected urban councils in the 4 regions assessed	- Implementation of the LURF in 10 selected urban councils in the 4 regions assessed	- Implementation of the LURF in 10 selected urban councils in the 4 regions assessed	- Implementation of the LURF in 10 selected urban councils in the 4 regions assessed	- Implementation of the LURF in 10 selected urban councils in the 4 regions assessed	- Implementation of the LURF in 10 selected urban councils in the 4 regions assessed
- Reviewed Physical planning standards and guidelines disseminated in 20 selected Districts across all regions	- Reviewed Physical planning standards and guidelines disseminated in 5 selected Districts across all regions	- Reviewed Physical planning standards and guidelines disseminated in 5 selected Districts across all regions	- Reviewed Physical planning standards and guidelines disseminated in 5 selected Districts across all regions	- Reviewed Physical planning standards and guidelines disseminated in 5 selected Districts across all regions	- Reviewed Physical planning standards and guidelines disseminated in 5 selected Districts across all regions
- Toolkit/ manual for subdivisions developed	- Consultations on Toolkit/ manual for subdivisions conducted	- Draft toolkit/ manual for subdivisions developed	- Toolkit/ manual for subdivisions developed		
- State of Land Use Compliance report 2022 produced			- Draft State of Land Use Compliance report 2022 prepared	- State of Land Use Compliance report 2022 produced	
<b>Total For Budget Output :000039</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
<b>Budget Output :280006 Land Use Compliance</b>					
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
- Capacity building of 50 Urban LGs across the 4 regions to implement the land use regulatory framework undertaken	- Capacity building of 12 Urban LGs to implement the land use regulatory framework undertaken	- Capacity building of 13 Urban LGs to implement the land use regulatory framework undertaken	- Capacity building of 12 Urban LGs to implement the land use regulatory framework undertaken	- Capacity building of 13 Urban LGs to implement the land use regulatory framework undertaken	
- 60 Urban LGs in the 4 regions monitored and supported in implementation of land use regulatory framework	- 15 Urban LGs monitored and supported in implementation of land use regulatory framework	- 15 Urban LGs monitored and supported in implementation of land use regulatory framework	- 15 Urban LGs monitored and supported in implementation of land use regulatory framework	- 15 Urban LGs monitored and supported in implementation of land use regulatory framework	- 15 Urban LGs monitored and supported in implementation of land use regulatory framework
- 30 stakeholder engagements on the Land Use regulatory framework undertaken in the 4 regions	- 8 stakeholder engagements on the Land Use regulatory framework undertaken in the 4 regions	- 8 stakeholder engagements on the Land Use regulatory framework undertaken in the 4 regions	- 7 stakeholder engagements on the Land Use regulatory framework undertaken in the 4 regions	- 7 stakeholder engagements on the Land Use regulatory framework undertaken in the 4 regions	- 7 stakeholder engagements on the Land Use regulatory framework undertaken in the 4 regions

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10050101 Compliance to land use frameworks and orderly development</b>					
- Land Use regulatory framework disseminated to 50 LGs in 4 regions	- Land Use regulatory framework disseminated to 12 selected LGs in 4 regions	- Land Use regulatory framework disseminated to 13 selected LGs in 4 regions	- Land Use regulatory framework disseminated to 12 selected LGs in 4 regions	- Land Use regulatory framework disseminated to 13 selected LGs in 4 regions	- Land Use regulatory framework disseminated to 13 selected LGs in 4 regions
- Training manuals for development control disseminated to 20 districts across the 4 regions	- Training manuals for development control disseminated to 5 districts across the 4 regions	- Training manuals for development control disseminated to 5 districts across the 4 regions	- Training manuals for development control disseminated to 5 districts across the 4 regions	- Training manuals for development control disseminated to 5 districts across the 4 regions	- Training manuals for development control disseminated to 5 districts across the 4 regions
<b>Total For Budget Output :280006</b>	<b>440,303</b>	110,076	110,076	110,076	110,076
Wage Recurrent	249,727	62,432	62,432	62,432	62,432
NonWage Recurrent	190,576	47,644	47,644	47,644	47,644
<b>Total For Department :001</b>	<b>540,303</b>	135,076	135,076	135,076	135,076
Wage Recurrent	249,727	62,432	62,432	62,432	62,432
NonWage Recurrent	290,576	72,644	72,644	72,644	72,644
<b>Department: 002 Physical Planning</b>					
<b>Budget Output :000032 Board Management</b>					
<b>PIAP Output 10020201 Physical Dev't plans for all Urban Areas in place</b>					
- 12 Requests for change of Land Use approved	- 3 Requests for change of Land Use approved	- 3 Requests for change of Land Use approved	- 3 Requests for change of Land Use approved	- 3 Requests for change of Land Use approved	- 3 Requests for change of Land Use approved
- 20 Appeals & complaints relating to Physical Planning matters resolved	- 5 Appeals & complaints relating to Physical Planning matters resolved	- 5 Appeals & complaints relating to Physical Planning matters resolved	- 5 Appeals & complaints relating to Physical Planning matters resolved	- 5 Appeals & complaints relating to Physical Planning matters resolved	- 5 Appeals & complaints relating to Physical Planning matters resolved
- Monitoring for compliance to Physical Planning undertaken in 4 cities & 4 districts	- Monitoring for compliance to Physical Planning undertaken in 1 city & 1 district	- Monitoring for compliance to Physical Planning undertaken in 1 city & 1 district	- Monitoring for compliance to Physical Planning undertaken in 1 city & 1 district	- Monitoring for compliance to Physical Planning undertaken in 1 city & 1 district	- Monitoring for compliance to Physical Planning undertaken in 1 city & 1 district
- 10 Physical Development Plans reviewed and approved quarterly	- 3 Physical Development Plans reviewed and approved	- 2 Physical Development Plans reviewed and approved	- 3 Physical Development Plans reviewed and approved	- 2 Physical Development Plans reviewed and approved	- 2 Physical Development Plans reviewed and approved
- 436.36 Sq.metres office space rent paid	- 436.36SQM Sq.metres office space rent paid	NA	NA	NA	NA
- Salary for 46 staff paid monthly	- Salary for 46 Board staff paid	- Salary for 46 Board staff paid	- Salary for 46 Board staff paid	- Salary for 46 Board staff paid	- Salary for 46 Board staff paid
- Capacity of 40 field officers/staff built in inspection	- Capacity of 40 field officers/staff built in inspection	NA	NA	NA	NA
- 10 Board members paid monthly retainer - Staff welfare allowance of 46 staff catered for quarterly	- 10 Board members paid monthly retainer - Staff welfare allowance of 46 staff catered for quarterly	- 10 Board members paid monthly retainer - Staff welfare allowance of 46 staff catered for quarterly	- 10 Board members paid monthly retainer - Staff welfare allowance of 46 staff catered for quarterly	- 10 Board members paid monthly retainer - Staff welfare allowance of 46 staff catered for quarterly	- 10 Board members paid monthly retainer - Staff welfare allowance of 46 staff catered for quarterly
- 11th World Urban Forum 2022, Joint Technical Committee meeting attended	NA	- 11th World Urban Forum 2022, Joint Technical Committee meeting attended	NA	NA	NA
- Guidelines on Minimum Requirements for Preparing and Submitting Physical Development Plans, Request for Change of Land Use and Appeals prepared and disseminated	- Draft guidelines on Minimum Requirements for Preparing and Submitting Physical Development Plans, Request for Change of Land Use and Appeals prepared and disseminated	- Draft guidelines on Minimum Requirements for Preparing and Submitting Physical Development Plans, Request for Change of Land Use and Appeals prepared and disseminated	- Guidelines on Minimum Requirements for Preparing and Submitting Physical Development Plans, Request for Change of Land Use and Appeals prepared and disseminated	- Guidelines on Minimum Requirements for Preparing and Submitting Physical Development Plans, Request for Change of Land Use and Appeals prepared and disseminated	- Guidelines on Minimum Requirements for Preparing and Submitting Physical Development Plans, Request for Change of Land Use and Appeals prepared and disseminated
- Regulations on enforcement of Board directives developed	- Regulations on enforcement of Board directives developed	- Regulations on enforcement of Board directives developed	NA	NA	- Regulations on enforcement of Board directives developed

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UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10020201 Physical Dev't plans for all Urban Areas in place</b>					
- Model strategy on management of garbage piloted in 4 cities	- Draft Model strategy on management of garbage developed	- Model strategy on management of garbage finalised	- Model strategy on management of garbage piloted in 2 cities	- Model strategy on management of garbage piloted in 2 cities	- Model strategy on management of garbage piloted in 2 cities
- National Physical Planning Board strategic Plan developed.	- National Physical Planning Board strategic Plan developed.	NA	- National Physical Planning Board strategic Plan developed.	NA	NA
- Undertake 1 stakeholder consultative workshop for key MDAs including MLHUD, MoLG, MEMD, UPF, KCCA, MGLSD, Parliamentary Committees	NA	- Undertake 1 stakeholder consultative workshop for key MDAs including MLHUD, MoLG, MEMD, UPF, KCCA, MGLSD, Parliamentary Committees	NA	NA	NA
- Guidelines on issuance of development permission, minimum conditions for approval, supervision and development of fuel stations disseminated in 140 local governments	- Guidelines on issuance of development permission, minimum conditions for approval, supervision and development of fuel stations disseminated in 35 local governments	- Guidelines on issuance of development permission, minimum conditions for approval, supervision and development of fuel stations disseminated in 35 local governments	- Guidelines on issuance of development permission, minimum conditions for approval, supervision and development of fuel stations disseminated in 35 local governments	- Guidelines on issuance of development permission, minimum conditions for approval, supervision and development of fuel stations disseminated in 35 local governments	- Guidelines on issuance of development permission, minimum conditions for approval, supervision and development of fuel stations disseminated in 35 local governments
- Leaders in 160 LGs i.e cities, districts, KCCA and LGs within GKMA sensitized on physical development planning during plan implementation for orderly development	- Leaders in 40 LGs i.e cities, districts, KCCA and LGs within GKMA sensitized on physical development planning during plan implementation for orderly development	- Leaders in 40 LGs i.e cities, districts, KCCA and LGs within GKMA sensitized on physical development planning during plan implementation for orderly development	- Leaders in 40 LGs i.e cities, districts, KCCA and LGs within GKMA sensitized on physical development planning during plan implementation for orderly development	- Leaders in 40 LGs i.e cities, districts, KCCA and LGs within GKMA sensitized on physical development planning during plan implementation for orderly development	- Leaders in 40 LGs i.e cities, districts, KCCA and LGs within GKMA sensitized on physical development planning during plan implementation for orderly development
- 120 Physical Planning Committees strengthened in physical planning aspects	- 30 Physical Planning Committees strengthened in physical planning aspects	- 30 Physical Planning Committees strengthened in physical planning aspects	- 30 Physical Planning Committees strengthened in physical planning aspects	- 30 Physical Planning Committees strengthened in physical planning aspects	- 30 Physical Planning Committees strengthened in physical planning aspects
- Public sensitizations on implementation of Physical Planning matters and compliance undertaken in 15 cities	- Public sensitizations on implementation of Physical Planning matters and compliance undertaken in 3 cities	- Public sensitizations on implementation of Physical Planning matters and compliance undertaken in 4 cities	- Public sensitizations on implementation of Physical Planning matters and compliance undertaken in 4 cities	- Public sensitizations on implementation of Physical Planning matters and compliance undertaken in 4 cities	- Public sensitizations on implementation of Physical Planning matters and compliance undertaken in 4 cities
- 2 Motor Vehicles , 15 Motor Cycles, 5 Garbage collection Tricycles procured	NA	- 2 Motor Vehicles , 15 Motor Cycles, 5 Garbage collection Tricycles procured	NA	NA	NA
<b>Total For Budget Output :000032</b>	<b>4,027,510</b>	1,406,877	1,206,877	1,006,877	406,877
<b>Wage Recurrent</b>	<b>0</b>	0	0	0	0
<b>NonWage Recurrent</b>	<b>4,027,510</b>	1,406,877	1,206,877	1,006,877	406,877

### Budget Output :000039 Policies, Regulations and Standards

<b>PIAP Output 10010101 Integrated physical and economic development plans for cities</b>					
- Physical Planning Act 2010 as amended disseminated in 20 districts i.e Luwero, nakaseke, Kiboga, Kyankwanzi, Kakumiro, Bududa, Sironko, Mbale, Budaka,Bukedea, kyankwanzi, Masindi, Kiryandingo, Bulisa, Hoima, Otuoke, Lira, Alebtong, Kapelebyong, & Amuria	- Physical planning Act 2010 as amended disseminated in 5 districts of Luwero, Nakaseke, Kiboga, Kyankwanzi and Kakumiro	- Physical planning Act 2010 as amended disseminated in 5 districts of Bududa, Sironko, Mbale, Budaka, and Bukedea,	- Physical planning Act 2010 as amended disseminated in 5 districts(Hoima, Kyankwanzi, Masindi, Kiryandingo and Bulisa,)	- Physical planning Act 2010 as amended disseminated in 5 districts ( Otuoke, Lira, Alebtong, Kapelebyong, & Amuria)	- Physical planning Act 2010 as amended disseminated in 5 districts ( Otuoke, Lira, Alebtong, Kapelebyong, & Amuria)
- Comprehensive guidelines for integrated development planning developed	- Inception report on guidelines for integrated development planning produced	- Consultations on the comprehensive guidelines for integrated development planning conducted	- Draft comprehensive guidelines for integrated development planning developed	- Comprehensive guidelines for integrated development planning developed	- Comprehensive guidelines for integrated development planning developed
- Guidelines for preparation and implementation of Physical Development Plans disseminated to 16 Districts of Bugiri, Butaleja, Kibuku, Butebo, Mityana, Kassanda, Mubende, Kyegegwa, Pader, Gulu, Amuru, Nwoya, Kumi, Ngora, Katakwi, Soroti, and Serere	- Guidelines for preparation and implementation of Physical Development Plans disseminated to 4 districts(Bugiri, Butaleja, Kibuku, Butebo)	- Guidelines for preparation and implementation of Physical Development Plans disseminated to 4 districts(Mityana, Kassanda, Mubende, Kyegegwa)	- Guidelines for preparation and implementation of Physical Development Plans disseminated to 4 districts( Pader, Gulu, Amuru, Nwoya)	- Guidelines for preparation and implementation of Physical Development Plans disseminated to 5 districts(Kumi, Ngora, Katakwi, Soroti, and Serere)	- Guidelines for preparation and implementation of Physical Development Plans disseminated to 5 districts(Kumi, Ngora, Katakwi, Soroti, and Serere)

**Total For Budget Output :000039**      **111,000**      27,750      27,750      27,750      27,750

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	111,000	27,750	27,750	27,750	27,750
<b>Budget Output :280002 Physical planning</b>					
<b>PIAP Output 10010101 Integrated physical and economic development plans for cities</b>					
- Stakeholder sensitizations on physical planning undertaken in 12 Districts i.e Kyotera, Rakai, Lwengo, Masaka, Rwamapara, Mbarara, Sheema, bushenyi, Kabarole, Bunyangabo, Kamwenge and Kitagwenda	Stakeholder sensitizations undertaken in 4 Districts(Kyotera, Rakai, Lwengo, Masaka)	Stakeholder sensitizations undertaken in 4 Districts (Rwamapara, Mbarara, Sheema, Bushenyi)	Stakeholder sensitizations undertaken in 4 Districts (Kabarole, Bunyangabo, Kamwenge and Kitagwenda)		
- Physical planning committees in 20 districts (Kalungu, Mpigi, Gomba, Mukono, Nakasongola, Kiryandingo, Bulisa, Hoima, kikube, Masindi, Tororo, Butaleja, Manafwa,Namisindwa, kibuku, Gulu, Amuru, Nebbi, Pakwach ,Arua) trained on physical planning	- Physical planning committees of 5 districts (Kalungu, Mpigi, Gomba, Mukono, Nakasongola) trained on Physical Planning	- Physical planning committees of 5 districts (Kiryandingo, Bulisa, Hoima, Kikube, Masindi) trained on Physical planning	- Physical planning committees of 5 districts(Tororo, Butaleja, Manafwa,Namisindwa, Kibuku) in physical planning concepts	- Physical planning committees of 5 districts(Gulu, Amuru, Nebbi, Pakwach ,Arua) trained in physical planning concepts	
- Capacity of 50 leaders in 15 cities built on various physical planning aspects	- Capacity of 12 leaders in 4 cities built on various physical planning aspects	- Capacity of 13 leaders in 4 cities built on various physical planning aspects	- Capacity of 13 leaders in 4 cities built on various physical planning aspects	- Capacity of 12 leaders in 4 cities built on various physical planning aspects	
- Action area plans to protect and preserve eco systems in 3 cities(Gulu, Mbarara and Masaka) prepared	- Inception report on action area plans to protect and preserve eco-systems in 3 cities produced	- Situation Analysis for development of Action area plans to protect and preserve eco-systems in 3 cities prepared	- Draft Action area plans to protect and preserve eco-systems in 3 cities prepared	- Action area plans to protect and preserve eco-systems in 3 city prepared	
- Implementation and development of Physical Development Plans monitored and inspected in 10 districts (Yumbe, Obongi, Madi Okollo, Amuru, Napak, Moroto, Abim, Kotido, Oyam, Kiryandongo)		- Implementation and development of Physical Development Plans monitored and inspected in 4 Districts (Yumbe, Obongi, Madi Okollo, Amuru)	- Implementation and development of Physical Development Plans monitored and inspected in 6 Districts (Napak, Moroto, Abim, Kotido, Oyam, Kiryandongo)	- Implementation and development of Physical Development Plans monitored and inspected.	
<b>Total For Budget Output :280002</b>	<b>731,149</b>	<b>176,087</b>	<b>190,487</b>	<b>194,337</b>	<b>170,237</b>
Wage Recurrent	331,149	82,787	82,787	82,787	82,787
NonWage Recurrent	400,000	93,300	107,700	111,550	87,450
<b>Total For Department :002</b>	<b>4,869,658</b>	<b>1,610,715</b>	<b>1,425,115</b>	<b>1,228,965</b>	<b>604,865</b>
Wage Recurrent	331,149	82,787	82,787	82,787	82,787
NonWage Recurrent	4,538,510	1,527,927	1,342,327	1,146,177	522,077
<b>Department: 003 Urban Development</b>					
<b>Budget Output :000039 Policies, Regulations and Standards</b>					
<b>PIAP Output 10010101 Integrated physical and economic development plans for cities</b>					
- 4 reports prepared for 4 conducted regional Stakeholder consultative meetings on the solid waste policy	- 1 report prepared for 1 regional Stakeholder consultative meeting on the solid waste policy	- 2 reports prepared for 2 conducted regional Stakeholder consultative meetings on the solid waste policy	- 1 report prepared for 1 regional Stakeholder consultative meeting on the solid waste policy	NA	
- Solid waste management policy reviewed and finalized	NA	NA	- Draft Solid waste management policy prepared	- Solid waste policy produced.	
<b>Total For Budget Output :000039</b>	<b>100,000</b>	<b>27,500</b>	<b>27,500</b>	<b>25,000</b>	<b>20,000</b>
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	27,500	27,500	25,000	20,000

# VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>Budget Output :280010 Urban Development Services</b>					
<b>PIAP Output 10010101 Integrated physical and economic development plans for cities</b>					
- Gulu City slum profile report prepared	Data collection tool kit for collecting data on slums developed and tested	- Slum profiling data collected in Gulu city	- Draft Gulu City slum profile report prepared	Gulu City slum profile report disseminated	
- Capacities built for 200 Urban Managers from 66 TCs in Urban development and management during 4 regional urban managers trainings in Karamoja, Mbale, Mbarara and Masaka	- Capacities built for 50 Urban Managers from 16 TCs in Urban development and management during 1regional urban managers training in Karamoja	- Capacities built for 50 Urban Managers from 17 TCs in Urban development and management during 1regional urban managers training in Mbale	- Capacities built for 50 Urban Managers from 17 TCs in Urban development and management during 1regional urban managers training in Mbarara	- Capacities built for 50 Urban Managers from 16 TCs in Urban development and management during 1regional urban managers training in Masaka	
<b>Total For Budget Output :280010</b>	<b>411,539</b>	104,807	104,100	102,885	99,747
Wage Recurrent	213,405	53,351	53,351	53,351	53,351
NonWage Recurrent	198,134	51,456	50,749	49,534	46,396
<b>Total For Department :003</b>	<b>511,539</b>	132,307	131,600	127,885	119,747
Wage Recurrent	213,405	53,351	53,351	53,351	53,351
NonWage Recurrent	298,134	78,956	78,249	74,534	66,396
<b>Development</b>					
<b>Project: 1310 Albertine Region Sustainable Development Project</b>					
<b>Budget Output: 000017 Infrastructure Development and Management</b>					
<b>PIAP Output 10010101 Integrated physical and economic development plans for cities</b>					
- 70 km of gravel roads rehabilitated in Kikuube District	- 35 km of gravel roads rehabilitated in Kikuube District	- 35 km of gravel roads rehabilitated in Kikuube District	- 35 km of gravel roads rehabilitated in Kikuube District	- 35 km of gravel roads rehabilitated in Kikuube District	
- 1 daily market constructed in Walukuba , Buliisa District	- 1 daily market constructed in Walukuba , Buliisa District	- 1 daily market constructed in Walukuba , Buliisa District	- 1 daily market constructed in Walukuba , Buliisa District	- 1 daily market constructed in Walukuba , Buliisa District	
- 4 Monitoring and supervision of capital work reports produced	- 1 Monitoring and supervision of capital work report produced	- 1 Monitoring and supervision of capital work report produced	- 1 Monitoring and supervision of capital work report produced	- 1 Monitoring and supervision of capital work report produced	
- End of project report prepared	NA	- End of project report prepared	NA	- End of project report prepared	
- Environmental and Social audit carried out and report prepared	- Environmental and Social audit carried out and report prepared	- Environmental and Social audit carried out and report prepared	- Environmental and Social audit carried out and report prepared	- Environmental and Social audit carried out and report prepared	
- Beneficiary satisfaction carried out and report produced	NA	- Beneficiary satisfaction carried out and report produced	NA	- Beneficiary satisfaction carried out and report produced	
- 4 Project technical committee meetings held	- 1 Project technical committee meeting held	- 1 Project technical committee meeting held	- 1 Project technical committee meeting held	- 1 Project technical committee meeting held	
- Impact Evaluation Survey carried out	NA	- Impact Evaluation Survey carried out	- Draft Impact Evaluation Survey report prepared	- Impact Evaluation Survey report prepared	
<b>Total For Budget Output :000017</b>	<b>36,866,059</b>	18,342,563	18,342,563	90,466	90,466
GoU Development	0	0	0	0	0
External Financing	36,866,059	18,342,563	18,342,563	90,466	90,466
<b>Total For Project: 1310</b>	<b>36,866,059</b>	18,342,563	18,342,563	90,466	90,466

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
GoU Development	0	0	0	0	0
External Financing	36,866,059	18,342,563	18,342,563	90,466	90,466
<b>Project: 1514 Uganda Support to Municipal Infrastructure Development (USMID II)</b>					
<i>Budget Output: 000012 Legal and Advisory Services</i>					
<b>PIAP Output 10030501 Protected and Secure urban areas</b>					
- Annual performance assessment for Municipalities and MLHUD conducted	NA	- Annual performance assessment for Municipalities and MLHUD conducted	- Annual performance assessment for Municipalities and MLHUD conducted	- Annual performance assessment for Municipalities and MLHUD conducted	- Annual performance assessment for Municipalities and MLHUD conducted
- Annual value for money (VfM) Audits with OAG conducted	- Annual value for money (VfM) Audits with OAG conducted	- Annual value for money (VfM) Audits with OAG conducted	- Annual value for money (VfM) Audits with OAG conducted	- Annual value for money (VfM) Audits with OAG conducted	- Annual value for money (VfM) Audits with OAG conducted
- Beneficiary satisfaction and social accountability surveys carried out	NA	- Data collection Toolkit for Beneficiary satisfaction and social accountability survey developed	- Beneficiary satisfaction and social accountability surveys carried out	- Beneficiary satisfaction and social accountability surveys report prepared	- Beneficiary satisfaction and social accountability surveys report prepared
- Quarterly joint monitoring of program implementation involving other relevant sectors and parliament undertaken	- Quarterly joint monitoring of program implementation involving other relevant sectors and parliament undertaken	- Quarterly joint monitoring of program implementation involving other relevant sectors and parliament undertaken	- Quarterly joint monitoring of program implementation involving other relevant sectors and parliament undertaken	- Quarterly joint monitoring of program implementation involving other relevant sectors and parliament undertaken	- Quarterly joint monitoring of program implementation involving other relevant sectors and parliament undertaken
- Quarterly Program Technical Committee (PTC) special/general meetings prepared and Held	- Quarterly Program Technical Committee (PTC) special/general meeting prepared and Held	- Quarterly Program Technical Committee (PTC) special/general meeting prepared and Held	- Quarterly Program Technical Committee (PTC) special/general meeting prepared and Held	- Quarterly Program Technical Committee (PTC) special/general meeting prepared and Held	- Quarterly Program Technical Committee (PTC) special/general meeting prepared and Held
- Valuation Bill Finalized and submitted to Parliament	- Draft Valuation Bill prepared	- Valuation Bill Finalized			
- National Valuation Standards and guidelines Finalized	NA	- National Valuation Standards and guidelines Finalized - Valuation professionalization framework developed	- National Valuation Standards and guidelines Finalized - Valuation professionalization framework developed	- National Valuation Standards and guidelines Finalized - Valuation professionalization framework developed	- National Valuation Standards and guidelines Finalized - Valuation professionalization framework developed
- Valuation professionalization framework developed					
- Physical Planners Registration Act disseminated to 22 MCs and 15 Cities	- Draft Physical Planners Registration Act prepared	- Physical Planners Registration Act finalized			
- National Land Acquisition, Resettlement and Rehabilitation Policy finalized	- Land Acquisition and Resettlement Policy finalized	- Land Acquisition and Resettlement Policy finalized	NA		- Land Acquisition and Resettlement Policy finalized
- Urban land management strategy & urban re-development guidelines disseminated to 22 MCs and 15 Cities	- Urban land management strategy & urban re-development guidelines disseminated to 22 MCs and Cities	- Urban land management strategy & urban re-development guidelines disseminated to 22 MCs and Cities	NA		- Urban land management strategy & urban re-development guidelines disseminated to 22 MCs and Cities
- Integrated Urban Transportation Strategy/policy disseminated to 22MCs and 15 Cities	NA	- Integrated Urban Transportation Strategy/policy disseminated to 22MCs and Cities	- Integrated Urban Transportation Strategy/policy disseminated to 22MCs and Cities	- Integrated Urban Transportation Strategy/policy disseminated to 22MCs and Cities	- Integrated Urban Transportation Strategy/policy disseminated to 22MCs and Cities
- Solid waste management strategy disseminated to the 22 program Municipalities and 15 Cities	- Solid waste management strategy disseminated to the 22 program Municipalities and Cities	NA	- Solid waste management strategy disseminated to the 22 program Municipalities and Cities	- Solid waste management strategy disseminated to the 22 program Municipalities and Cities	- Solid waste management strategy disseminated to the 22 program Municipalities and Cities
<b>Total For Budget Output :000012</b>	<b>11,900,000</b>	<b>2,395,764</b>	<b>2,941,750</b>	<b>3,460,907</b>	<b>3,101,579</b>
GoU Development	0	0	0	0	0
External Financing	11,900,000	2,395,764	2,941,750	3,460,907	3,101,579
<i>Budget Output: 280003 Develop and Implement Physical Development Plans</i>					

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10010101 Integrated physical and economic development plans for cities</b>					
- Jinja model town PDP implementation undertaken					
- Implementation of the GIS based PPUMIS in the 22 Cities & MCs undertaken	- Implementation of the GIS based PPUMIS in the 22 Cities & MCs undertaken		- Implementation of the GIS based PPUMIS in the 22 Cities & MCs undertaken	- Implementation of the GIS based PPUMIS in the 22 Cities & MCs undertaken	- Implementation of the GIS based PPUMIS in the 22 Cities & MCs undertaken
- 17 PDPs for 11 districts and 6 urban areas prepared	- 4 PDPs for 2 districts and 2 urban areas prepared	- 4 PDPs for 2 districts and 2 urban areas prepared	- 4 PDPs for 2 districts and 2 urban areas prepared	- 4 PDPs for 2 districts and 2 urban areas prepared	- 5 PDPs for 5 districts prepared
- Quarterly monitoring, inspection and training of 5 MLGs on implementation of physical development plans carried out and reports produced	- Quarterly monitoring, inspection and training of 5 MLGs on implementation of physical development plans carried out and reports produced	- Quarterly monitoring, inspection and training of 5 MLGs on implementation of physical development plans carried out and reports produced	- Quarterly monitoring, inspection and training of 5 MLGs on implementation of physical development plans carried out and reports produced	- Quarterly monitoring, inspection and training of 5 MLGs on implementation of physical development plans carried out and reports produced	- Quarterly monitoring, inspection and training of 5 MLGs on implementation of physical development plans carried out and reports produced
- State of National Land Use Compliance Report prepared with rewards and sanctions guidelines embedded.	NA	- State of National Land Use Compliance Report prepared with rewards and sanctions guidelines embedded.	- State of National Land Use Compliance Report prepared with rewards and sanctions guidelines embedded.	- State of National Land Use Compliance Report prepared with rewards and sanctions guidelines embedded.	- State of National Land Use Compliance Report prepared with rewards and sanctions guidelines embedded.
- Public awareness on the need for regulation of land use conducted in the 22 USMID implementing MLGs	- Public awareness on the need for regulation of land use conducted in the 22 USMID implementing MLGs	- Public awareness on the need for regulation of land use conducted in the 22 USMID implementing MLGs	- Public awareness on the need for regulation of land use conducted in the 22 USMID implementing MLGs	- Public awareness on the need for regulation of land use conducted in the 22 USMID implementing MLGs	- Public awareness on the need for regulation of land use conducted in the 22 USMID implementing MLGs
- Socio-economic impact of physical planning interventions documented.	- Socio-economic impact of physical planning interventions documented.	- Socio-economic impact of physical planning interventions documented.	- Socio-economic impact of physical planning interventions documented.	- Socio-economic impact of physical planning interventions documented.	- Socio-economic impact of physical planning interventions documented.
- PDPs disseminated in 11 Refugee Hosting Districts.	- PDPs disseminated in 3 Refugee Hosting Districts.	- PDPs disseminated in 3 Refugee Hosting Districts.	- PDPs disseminated in 3 Refugee Hosting Districts.	- PDPs disseminated in 3 Refugee Hosting Districts.	- PDPs disseminated in 3 Refugee Hosting Districts.
- Physical planning committees and political leadership including subcounty chiefs in 11 districts trained on implementation of the PDPs	- Physical planning committees and political leadership including subcounty chiefs in 3 districts trained on implementation of the PDPs	- Physical planning committees and political leadership including subcounty chiefs in 3 districts trained on implementation of the PDPs	- Physical planning committees and political leadership including subcounty chiefs in 3 districts trained on implementation of the PDPs	- Physical planning committees and political leadership including subcounty chiefs in 3 districts trained on implementation of the PDPs	- Physical planning committees and political leadership including subcounty chiefs in 3 districts trained on implementation of the PDPs
<b>Total For Budget Output :280003</b>	<b>9,260,000</b>	1,986,837	2,315,000	3,627,650	1,330,512
<b>GoU Development</b>	<b>0</b>	0	0	0	0
<b>External Financing</b>	<b>9,260,000</b>	1,986,837	2,315,000	3,627,650	1,330,512

### Budget Output: 280010 Urban Development Services

<b>PIAP Output 10020201 Physical Dev't plans for all Urban Areas in place</b>					
- 22 MDFs & CDFs in 22 target MLGs trained	- 22 MDFs & CDFs in 22 target MLGs trained	- 22 MDFs & CDFs in 22 target MLGs trained	- 22 MDFs & CDFs in 22 target MLGs trained	- 22 MDFs & CDFs in 22 target MLGs trained	- 22 MDFs & CDFs in 22 target MLGs trained
- Quarterly progress MDF & CDF reports on implementation of MDF & CDF plans prepared	- Quarterly progress MDF & CDF reports on implementation of MDF & CDF plans prepared	- Quarterly progress MDF & CDF reports on implementation of MDF & CDF plans prepared	- Quarterly progress MDF & CDF reports on implementation of MDF & CDF plans prepared	- Quarterly progress MDF & CDF reports on implementation of MDF & CDF plans prepared	- Quarterly progress MDF & CDF reports on implementation of MDF & CDF plans prepared
- Own Source Revenue databases rolled out to 22 MLGs	- Own Source Revenue databases rolled out to 22 MLGs	- Own Source Revenue databases rolled out to 22 MLGs	- Own Source Revenue databases rolled out to 22 MLGs	- Own Source Revenue databases rolled out to 22 MLGs	- Own Source Revenue databases rolled out to 22 MLGs
- Quarterly dialogues conducted for 22 MDF& CDFs on Own Source Revenue enhancement.	- Quarterly dialogues conducted for 22 MDF& CDFs on Own Source Revenue enhancement.	- Quarterly dialogues conducted for 22 MDF& CDFs on Own Source Revenue enhancement.	- Quarterly dialogues conducted for 22 MDF& CDFs on Own Source Revenue enhancement.	- Quarterly dialogues conducted for 22 MDF& CDFs on Own Source Revenue enhancement.	- Quarterly dialogues conducted for 22 MDF& CDFs on Own Source Revenue enhancement.

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10020201 Physical Dev't plans for all Urban Areas in place</b>					
- Database for the Property yields and indices updated in Kampala City and the 22 MLGs.	- Property yields and indices data collected in Kampala City and the 22 MLGs.	- Property yields and indices data for 22 MCs analysed	- Database for the Property yields and indices updated in Kampala City and the 22 MLGs.	- Database for the Property yields and indices updated in Kampala City and the 22 MLGs.	- Database for the Property yields and indices updated in Kampala City and the 22 MLGs.
- Land value databank system rolled out to the 22 Ministry Zonal Offices (MZO).	NA	- Land value databank system rolled out to the 22 Ministry Zonal Offices (MZO).	- Land value databank system rolled out to the 22 Ministry Zonal Offices (MZO).	- Land value databank system rolled out to the 22 Ministry Zonal Offices (MZO).	- Land value databank system rolled out to the 22 Ministry Zonal Offices (MZO).
- Systematic Land Adjudication & Certification (SLAAC) for the Refugee host communities in 11 selected parishes undertaken and titles issued in the parishes	- Systematic Land Adjudication & Certification (SLAAC) for the Refugee host communities in 11 selected parishes undertaken and titles issued in the parishes	- Systematic Land Adjudication & Certification (SLAAC) for the Refugee host communities in 11 selected parishes undertaken and titles issued in the parishes	- Systematic Land Adjudication & Certification (SLAAC) for the Refugee host communities in 11 selected parishes undertaken and titles issued in the parishes	- Systematic Land Adjudication & Certification (SLAAC) for the Refugee host communities in 11 selected parishes undertaken and titles issued in the parishes	- Systematic Land Adjudication & Certification (SLAAC) for the Refugee host communities in 11 selected parishes undertaken and titles issued in the parishes
- Municipal Staff in 22 MCs and Cities trained in procurement management, Environment, Social , Financial Management and M&E	- Municipal Staff in 22 MCs and Cities trained in procurement management, Environment, Social , Financial Management and M&E		- Municipal Staff in 22 MCs and Cities trained in procurement management, Environment, Social , Financial Management and M&E	- Municipal Staff in 22 MCs and Cities trained in procurement management, Environment, Social , Financial Management and M&E	- Municipal Staff in 22 MCs and Cities trained in procurement management, Environment, Social , Financial Management and M&E
- Quarterly monitoring, inspection and appraisal of capital works conducted and reports produced	- Quarterly monitoring, inspection and appraisal of capital works conducted and reports produced	- Quarterly monitoring, inspection and appraisal of capital works conducted and reports produced	- Quarterly monitoring, inspection and appraisal of capital works conducted and reports produced	- Quarterly monitoring, inspection and appraisal of capital works conducted and reports produced	- Quarterly monitoring, inspection and appraisal of capital works conducted and reports produced
- E-governance framework for cities, Municipalities and towns disseminated to 22 MCs and 15 Cities	- E-governance framework for cities, Municipalities and towns disseminated to 22 MCs and Cities	- E-governance framework for cities, Municipalities and towns disseminated to 22 MCs and Cities			- E-governance framework for cities, Municipalities and towns disseminated to 22 MCs and Cities
- Integrated revenue administration system rolled out in the 22 Municipalities	- Integrated revenue administration system rolled out in the 22 Municipalities	- Integrated revenue administration system rolled out in the 22 Municipalities	- Integrated revenue administration system rolled out in the 22 Municipalities	- Integrated revenue administration system rolled out in the 22 Municipalities	- Integrated revenue administration system rolled out in the 22 Municipalities
- Annual State of Urban Sector Report (with Urban Indicators, data base, Urban Profiles) prepared	NA	- Annual State of Urban Sector Report (with Urban Indicators, data base, Urban Profiles) prepared			- Annual State of Urban Sector Report (with Urban Indicators, data base, Urban Profiles) prepared
<b>Total For Budget Output :280010</b>	<b>30,000,000</b>	5,142,518	9,897,540	10,628,424	4,331,518
<b>GoU Development</b>	<b>0</b>	0	0	0	0
<b>External Financing</b>	<b>30,000,000</b>	5,142,518	9,897,540	10,628,424	4,331,518
<b>Total For Project: 1514</b>	<b>51,160,000</b>	9,525,119	15,154,290	17,716,982	8,763,609
<b>GoU Development</b>	<b>0</b>	0	0	0	0
<b>External Financing</b>	<b>51,160,000</b>	9,525,119	15,154,290	17,716,982	8,763,609
<b>Project: 1528 Hoima Oil Refinery Proximity Development Master Plan</b>					
<b>Budget Output: 280004 Economic and physical development services</b>					
<b>PIAP Output 10010101 Integrated physical and economic development plans for cities</b>					
- NPD approved and 3 regional NPD dissemination workshop carried out	- NPD approved by cabinet	- 1 NPD dissemination workshop held in the Eastern region	- 1 NPD dissemination workshop held in the Northern region	- 1 NPD dissemination workshop held in the Western region	
- 1 PDP for Hoima District developed and aligned to the NPD	NA	- 1 PDP for Hoima District developed and aligned to the NPD	NA	NA	

## VOTE: 012 Ministry of Lands, Housing & Urban Development

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 10010101 Integrated physical and economic development plans for cities</b>					
- 1 PDP for Pakwach TC developed and aligned to the NPDP	NA	NA	- 1 PDP for Pakwach TC developed and aligned to the NPDP	NA	
- Detailed plan for the area around Kabaale industrial park - Hoima District	NA	- Draft Detailed plan for the area around Kabaale industrial park - Hoima District prepared	- Draft Detailed plan for the area around Kabaale industrial park - Hoima District reviewed	- Detailed plan for the area around Kabaale industrial park - Hoima District prepared	
- Implementation of PDP for the area around Kabale Industrial Park monitored and supervised	- 1 report on monitoring and supervision of implementation of PDP for the area around Kabale Industrial Park prepared	- 1 report on monitoring and supervision of implementation of PDP for the area around Kabale Industrial Park prepared	- 1 report on monitoring and supervision of implementation of PDP for the area around Kabale Industrial Park prepared	- 1 report on monitoring and supervision of implementation of PDP for the area around Kabale Industrial Park prepared	
- 100 Physical planning Committees trained in PDP implementation and other physical planning aspects	- 25 Physical planning Committees from Districts in the Northern region trained in PDP implementation and other physical planning aspects	- 25 Physical planning Committees from Districts in the Eastern region trained in PDP implementation and other physical planning aspects	- 25 Physical planning Committees from Districts in the Central region trained in PDP implementation and other physical planning aspects	- 25 Physical planning Committees from Districts in the Western region trained in PDP implementation and other physical planning aspects	
- Physical planning priorities for 15 LGs profiled	- Physical planning priorities for 4 LGs profiled	- Physical planning priorities for 4 LGs profiled	- Physical planning priorities for 4 LGs profiled	- Physical planning priorities for 4 LGs profiled	
- Land use layers integrated into the Land Information System	- Land use layers integrated into the Land Information System	- Land use layers integrated into the Land Information System	- Land use layers integrated into the Land Information System	- Land use layers integrated into the Land Information System	
<b>Total For Budget Output :280004</b>	<b>508,380</b>	144,845	174,095	110,845	78,595
<b>GoU Development</b>	<b>508,380</b>	144,845	174,095	110,845	78,595
<b>External Financing</b>	<b>508,380</b>	0	0	0	0
<b>Total For Project: 1528</b>	<b>508,380</b>	144,845	174,095	110,845	78,595
<b>GoU Development</b>	<b>508,380</b>	144,845	174,095	110,845	78,595
<b>External Financing</b>	<b>508,380</b>	0	0	0	0
<b>Total Sub SubProgrammes 03</b>	<b>94,455,940</b>	<b>29,890,625</b>	<b>35,362,739</b>	<b>19,410,218</b>	<b>9,792,357</b>
<b>Wage Recurrent</b>	<b>794,281</b>	198,570	198,570	198,570	198,570
<b>Non Wage Recurrent</b>	<b>5,127,220</b>	1,679,527	1,493,220	1,293,355	661,117
<b>GoU Development</b>	<b>508,380</b>	144,845	174,095	110,845	78,595
<b>External Financing</b>	<b>88,026,059</b>	27,867,682	33,496,853	17,807,448	8,854,075

# VOTE: 012 Ministry of Lands, Housing & Urban Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Name of Procuring Entity: Ministry of Lands, Housing &amp; Urban Development</b>									
<b>Sub-SubProgramme: 01 Housing</b>									
<b>Departments: 001 Housing Development and Estates Management</b>									
<b>Budget Output: 000012 Legal and Advisory services</b>									
221011	Printing, Stationery, Photocopying and Binding		<b>5,000,000</b>						
221011	Office Supplies - Printing, Photocopying, Plan Binding and Stationery		5,000,000		Direct Procurement	N/A	N/A		
227004	Fuel, Lubricants and Oils		<b>17,872,675</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses Plan		17,872,675		Direct Procurement	N/A	N/A		
228002	Maintenance-Transport Equipment		<b>6,000,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	6,000,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 280005 Housing Development Services</b>									
221011	Printing, Stationery, Photocopying and Binding		<b>9,000,000</b>						
221011	Office Supplies - Assorted Stationery	Plan	9,000,000		Direct Procurement	N/A	N/A		
227004	Fuel, Lubricants and Oils		<b>120,268,120</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses Plan		120,268,120		Direct Procurement	N/A	N/A		
<b>Total For Departments: Housing Development and Estates Management</b>			<b>158,140,795</b>						
<b>Departments: 002 Human Settlements</b>									
<b>Budget Output: 280005 Housing Development Services</b>									
221007	Books, Periodicals & Newspapers		<b>2,000,000</b>						
221007	Newspapers - Assorted Newspapers	Plan	2,000,000		Direct Procurement	N/A	N/A		
221011	Printing, Stationery, Photocopying and Binding		<b>7,000,000</b>						
221011	Office Supplies - Assorted Office Items	Plan	7,000,000		Direct Procurement	N/A	N/A		
227004	Fuel, Lubricants and Oils		<b>30,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses Plan		30,000,000		Direct Procurement	N/A	N/A		
228002	Maintenance-Transport Equipment		<b>5,756,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	5,756,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 280009 Slum redevelopment and improved housing standards</b>									
221011	Printing, Stationery, Photocopying and Binding		<b>1,000,000</b>						
221011	Office Supplies - Assorted Stationery	Plan	1,000,000		Direct Procurement	N/A	N/A		

# VOTE: 012 Ministry of Lands, Housing & Urban Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 002 Human Settlements</b>									
<b>Budget Output: 280009 Slum redevelopment and improved housing standards</b>									
227004	<b>Fuel, Lubricants and Oils</b>		<b>70,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	70,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>10,844,000</b>						
228002	Vehicle Maintanence - Tire and Tire Tubes	Plan	10,844,000		Direct Procurement	N/A	N/A		
<b>Total For Departments: Human Settlements</b>			<b>126,600,000</b>						
<b>Sub-SubProgramme: 02 Land, Administration and Management</b>									
<b>Departments: 001 Land Administration</b>									
<b>Budget Output: 000012 Legal and Advisory Services</b>									
221002	<b>Workshops, Meetings and Seminars</b>		<b>25,000,000</b>						
221002	Workshops, Meetings, Seminars - Policy Briefs and Report Writing	Plan	25,000,000		Direct Procurement	N/A	N/A		
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>480,000</b>						
221007	Newspapers - Assorted Newspapers	Plan	480,000		Direct Procurement	N/A	N/A		
221009	<b>Welfare and Entertainment</b>		<b>780,000</b>						
221009	Welfare - Assorted Welfare Items	Plan	780,000		Direct Procurement	N/A	N/A		
222001	<b>Information and Communication Technology Services.</b>		<b>400,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	400,000		Direct Procurement	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>7,455,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	7,455,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 140004 Land Management</b>									
221008	<b>Information and Communication Technology Supplies.</b>		<b>10,000,000</b>						
221008	ICT - Assorted Computer Consumables	Plan	10,000,000		Direct Procurement	N/A	N/A		
221009	<b>Welfare and Entertainment</b>		<b>14,200,000</b>						
221009	Welfare - Assorted Welfare Items	Plan	14,200,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>9,068,000</b>						
221011	Office Supplies - Assorted Materials and Consumables	Plan	9,068,000		Direct Procurement	N/A	N/A		
221012	<b>Small Office Equipment</b>		<b>1,420,000</b>						
221012	Office Equipment and Supplies - Assorted Items	Plan	1,420,000		Direct Procurement	N/A	N/A		

## VOTE: 012 Ministry of Lands, Housing & Urban Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 001 Land Administration</b>									
<b>Budget Output: 140004 Land Management</b>									
222001	<b>Information and Communication Technology Services.</b>		<b>4,000,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	4,000,000		Direct Procurement	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>89,613,440</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	89,613,440		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>14,200,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	14,200,000		Direct Procurement	N/A	N/A		
<b>Total For Departments: Land Administration</b>			<b>176,616,440</b>						
<b>Departments: 002 Land Sector Reform Coordination Unit</b>									
<b>Budget Output: 140035 Land Information Management</b>									
221008	<b>Information and Communication Technology Supplies.</b>		<b>352,466,588</b>						
221008	ICT - Assorted Computer Consumables	Plan	352,466,588		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>54,406,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	54,406,000		Direct Procurement	N/A	N/A		
221012	<b>Small Office Equipment</b>		<b>9,800,000</b>						
221012	Office Equipment and Supplies - Assorted Office Items	Plan	9,800,000		Direct Procurement	N/A	N/A		
222001	<b>Information and Communication Technology Services.</b>		<b>29,400,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	29,400,000		Direct Procurement	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>18,790,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	18,790,000		Direct Procurement	N/A	N/A		
228001	<b>Maintenance-Buildings and Structures</b>		<b>9,485,000</b>						
228001	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	9,485,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>18,671,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	18,671,000		Direct Procurement	N/A	N/A		
<b>Total For Departments: Land Sector Reform Coordination Unit</b>			<b>493,018,588</b>						

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 003 Land Registration</b>									
<b>Budget Output: 000075 Registration Services</b>									
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>3,200,000</b>						
221007	Printed Publications - Assorted Items	Plan	3,200,000		Direct Procurement	N/A	N/A		
221008	<b>Information and Communication Technology Supplies.</b>		<b>5,000,000</b>						
221008	ICT - Assorted Computer Consumables	Plan	5,000,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000,000</b>						
221011	Office Supplies - Assorted Stationery	Plan	10,000,000		Direct Procurement	N/A	N/A		
221012	<b>Small Office Equipment</b>		<b>6,000,000</b>						
221012	Office Equipment and Supplies - Assorted Office Items	Plan	6,000,000		Direct Procurement	N/A	N/A		
222001	<b>Information and Communication Technology Services.</b>		<b>2,000,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	2,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>4,000,000</b>						
228002	Vehicle Maintenance - Service, Repair and Maintanence	Plan	4,000,000		Direct Procurement	N/A	N/A		
<b>Total For Departments: Land Registration</b>			<b>30,200,000</b>						
<b>Departments: 004 Surveys and Mapping</b>									
<b>Budget Output: 140032 Land surveys and updated topographic, large scale maps and National Atlas</b>									
221001	<b>Advertising and Public Relations</b>		<b>3,000,000</b>						
221001	Media - Advertising Expenses	Plan	3,000,000		Direct Procurement	N/A	N/A		
221002	<b>Workshops, Meetings and Seminars</b>		<b>30,000,000</b>						
221002	Workshops, Meetings, Seminars	Plan	30,000,000		Direct Procurement	N/A	N/A		
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>1,500,000</b>						
221007	Printed Publications - Assorted Items	Plan	1,500,000		Direct Procurement	N/A	N/A		
221008	<b>Information and Communication Technology Supplies.</b>		<b>25,724,550</b>						
221008	ICT - Assorted Computer Accessories	Plan	22,200,000		Direct Procurement	N/A	N/A		
221008	ICT - Cartridges	Plan	3,524,550		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>25,000,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	25,000,000		Direct Procurement	N/A	N/A		

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 004 Surveys and Mapping</b>									
<b>Budget Output: 140032 Land surveys and updated topographic, large scale maps and National Atlas</b>									
222001	<b>Information and Communication Technology Services.</b>		<b>2,000,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	2,000,000		Direct Procurement	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>92,015,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	92,015,000		Direct Procurement	N/A	N/A		
228001	<b>Maintenance-Buildings and Structures</b>		<b>20,000,000</b>						
228001	Building and Facility Maintenance - Assorted Materials	Plan	20,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>32,610,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	32,610,000		Direct Procurement	N/A	N/A		
228003	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>5,000,000</b>						
228003	Office Equipment Maintenance - Assorted Office Items	Plan	5,000,000		Direct Procurement	N/A	N/A		
228004	<b>Maintenance-Other Fixed Assets</b>		<b>10,000,000</b>						
228004	Office Equipment Maintenance - Maintenance, Repair and Support Services	Plan	10,000,000		Direct Procurement	N/A	N/A		
<b>Total For Departments: Surveys and Mapping</b>			<b>246,849,550</b>						
<b>Departments: 005 Valuation</b>									
<b>Budget Output: 140033 Land Valuation Services</b>									
221009	<b>Welfare and Entertainment</b>		<b>37,500,000</b>						
221009	Welfare - Others	Plan	37,500,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>47,000,000</b>						
221011	Office Supplies - Assorted Materials and Consumables	Plan	47,000,000		Direct Procurement	N/A	N/A		
222001	<b>Information and Communication Technology Services.</b>		<b>11,250,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	11,250,000		Direct Procurement	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>150,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	150,000,000		Direct Procurement	N/A	N/A		

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization					
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date				
<b>Departments: 005 Valuation</b>											
<b>Budget Output: 140033 Land Valuation Services</b>											
228002	<b>Maintenance-Transport Equipment</b>		<b>25,591,874</b>								
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	25,591,874		Direct Procurement	N/A	N/A				
<b>Total For Departments: Valuation</b>			<b>271,341,874</b>								
<b>Projects: 1289 Competitiveness and Enterprise Development Project [CEDP]</b>											
<b>Budget Output: 140035 Land Information Management</b>											
221008	<b>Information and Communication Technology Supplies.</b>		<b>250,000,000</b>								
221008	ICT - Assorted Computer Consumables	Plan	250,000,000	GoU	Direct Procurement	N/A	N/A				
225101	<b>Consultancy Services</b>		<b>3,620,000,000</b>								
225101	Consultancy- Capacity Building Services	Plan	3,620,000,000	GoU	RFP with EOI	N/A	N/A				
226001	<b>Insurances</b>		<b>295,000,000</b>								
226001	Insurance - Assets and Properties	Plan	295,000,000	GoU	Direct Procurement	N/A	N/A				
228002	<b>Maintenance-Transport Equipment</b>		<b>149,999,960</b>								
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	149,999,960	GoU	Direct Procurement	N/A	N/A				
228003	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>205,000,040</b>								
228003	Machinery and Equipment - Assorted Equipment	Plan	205,000,040	GoU	Direct Procurement	N/A	N/A				
312424	<b>Computer databases - Acquisition</b>		<b>11,611,212,400</b>								
312424	Computer Databases - Consultancy	Plan	11,611,212,400	GoU	RFP with EOI	N/A	N/A				
<b>Total for Projects: Competitiveness and Enterprise Development Project [CEDP]</b>			<b>16,131,212,400</b>								
<b>Projects: 1763 Land Valuation Infrastructure Project</b>											
<b>Budget Output: 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)</b>											
221001	<b>Advertising and Public Relations</b>		<b>10,000,000</b>								
221001	Media - Media Service	Plan	10,000,000	GoU	Direct Procurement	N/A	N/A				
221008	<b>Information and Communication Technology Supplies.</b>		<b>250,000,000</b>								
221008	ICT - Assorted Computer Consumables	Plan	250,000,000	GoU	Direct Procurement	N/A	N/A				
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>260,000,000</b>								
221011	Office Supplies - Toner	Plan	260,000,000	GoU	Direct Procurement	N/A	N/A				

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Projects: 1763 Land Valuation Infrastructure Project</b>									
<b>Budget Output: 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)</b>									
225101	<b>Consultancy Services</b>		<b>800,000,000</b>						
225101	Consultancy- Research Services	Plan	800,000,000 GoU		RFP with EOI	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>60,000,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	60,000,000 GoU		Direct Procurement	N/A	N/A		
228003	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>50,000,000</b>						
228003	Machinery and Equipment - Assorted Equipment	Plan	50,000,000 GoU		Direct Procurement	N/A	N/A		
312221	<b>Light ICT hardware - Acquisition</b>		<b>1,070,000,000</b>						
312221	Light ICT Hardware - Printers	Plan	1,070,000,000 GoU		Direct Procurement	N/A	N/A		
312229	<b>Other ICT Equipment - Acquisition</b>		<b>250,600,000</b>						
312229	Other ICT Equipment - Purchase	Plan	250,600,000 GoU		Direct Procurement	N/A	N/A		
312231	<b>Office Equipment - Acquisition</b>		<b>250,000,000</b>						
312231	Office Equipment and Supplies - Assorted Equipment	Plan	250,000,000 GoU		Direct Procurement	N/A	N/A		
312235	<b>Furniture and Fittings - Acquisition</b>		<b>100,000,000</b>						
312235	Furniture and Fixtures - Assorted Furniture	Plan	100,000,000 GoU		Direct Procurement	N/A	N/A		
312423	<b>Computer Software - Acquisition</b>		<b>1,300,000,000</b>						
312423	Computer Software - Purchase	Plan	1,300,000,000 GoU		Direct Procurement	N/A	N/A		
313221	<b>Light ICT hardware - Improvement</b>		<b>320,000,000</b>						
313221	Light ICT Hardware - Computer Accessories	Plan	320,000,000 GoU		Quotations Procurement	N/A	N/A		
<b>Total for Projects: Land Valuation Infrastructure Project</b>			<b>4,720,600,000</b>						
<b>Sub-SubProgramme: 03 Physical Planning and Urban Development</b>									
<b>Departments: 001 Land use Regulation and Compliance</b>									
<b>Budget Output: 000039 Policies, Regulations and Standards</b>									
228002	<b>Maintenance-Transport Equipment</b>		<b>10,000,000</b>						
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	10,000,000		Direct Procurement	N/A	N/A		

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 001 Land use Regulation and Compliance</b>									
<b>Budget Output: 280006 Land Use Compliance</b>									
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>4,000,000</b>						
221007	Printed Publications - Assorted Items	Plan	4,000,000		Direct Procurement	N/A	N/A		
221008	<b>Information and Communication Technology Supplies.</b>		<b>4,000,000</b>						
221008	ICT - Assorted Computer Consumables	Plan	4,000,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>12,000,000</b>						
221011	Office Supplies - Printing and Assorted Stationery	Plan	12,000,000		Direct Procurement	N/A	N/A		
222001	<b>Information and Communication Technology Services.</b>		<b>2,000,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	2,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>8,000,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	8,000,000		Direct Procurement	N/A	N/A		
<b>Total For Departments: Land use Regulation and Compliance</b>			<b>40,000,000</b>						
<b>Departments: 002 Physical Planning</b>									
<b>Budget Output: 000039 Policies, Regulations and Standards</b>									
221008	<b>Information and Communication Technology Supplies.</b>		<b>4,000,000</b>						
221008	ICT - Assorted Computer Accessories	Plan	4,000,000		Direct Procurement	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>17,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	17,000,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 280002 Physical planning</b>									
221001	<b>Advertising and Public Relations</b>		<b>8,000,000</b>						
221001	Media - Adverts	Plan	8,000,000		Direct Procurement	N/A	N/A		
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>4,000,000</b>						
221007	Printed Publications - Assorted Items	Plan	4,000,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>16,000,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	16,000,000		Direct Procurement	N/A	N/A		
221012	<b>Small Office Equipment</b>		<b>11,000,000</b>						
221012	Office Equipment and Supplies - Assorted Materials and Consumables	Plan	11,000,000		Direct Procurement	N/A	N/A		

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 002 Physical Planning</b>									
<b>Budget Output: 280002 Physical planning</b>									
222001	<b>Information and Communication Technology Services.</b>		<b>20,000,000</b>						
222001	Telecommunication Services - Prepaid Phone Services	Plan	20,000,000		Direct Procurement	N/A	N/A		
225101	<b>Consultancy Services</b>		<b>77,000,000</b>						
225101	Consultancy- Research Services	Plan	77,000,000		Individual Consultancy	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>63,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	63,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>3,000,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	3,000,000		Direct Procurement	N/A	N/A		
<b>Total For Departments: Physical Planning</b>			<b>223,000,000</b>						
<b>Departments: 003 Urban Development</b>									
<b>Budget Output: 000039 Policies, Regulations and Standards</b>									
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>6,000,000</b>						
221007	Newspapers - Assorted Newspapers	Plan	6,000,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>10,000,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	10,000,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 280010 Urban Development Services</b>									
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>4,000,000</b>						
221007	Newspapers - Assorted Newspapers	Plan	4,000,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>25,000,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	25,000,000		Direct Procurement	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>40,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	40,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>5,000,000</b>						
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	5,000,000		Direct Procurement	N/A	N/A		
228003	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>8,000,000</b>						
228003	Machinery and Equipment - Assorted Equipment	Plan	8,000,000		Direct Procurement	N/A	N/A		

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization					
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date				
<b>Total For Departments: Urban Development</b>						<b>98,000,000</b>					
<b>Projects: 1310 Albertine Region Sustainable Development Project</b>											
<b>Budget Output: 000017 Infrastructure Development and Management</b>											
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>50,000,000</b>								
221001	Media - Adverts	Plan	50,000,000 GoU		Direct Procurement	N/A	N/A				
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>100,000,000</b>								
221008	ICT - Assorted Computer Consumables	Plan	100,000,000 GoU		Direct Procurement	N/A	N/A				
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>150,000,000</b>								
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	150,000,000 GoU		Direct Procurement	N/A	N/A				
<b>225101</b>	<b>Consultancy Services</b>		<b>2,500,000,000</b>								
225101	Consultancy- Monitoring and Evaluation Services	Plan	2,500,000,000 GoU		RFP with EOI	N/A	N/A				
<b>225201</b>	<b>Consultancy Services-Capital</b>		<b>1,500,000,000</b>								
225201	Professional Engineering Services - Consultancy	Plan	1,500,000,000 GoU		RFP with EOI	N/A	N/A				
<b>225202</b>	<b>Environment Impact Assessment for Capital Works</b>		<b>300,000,000</b>								
225202	Environmental Impact Assessment - Capital Works	Plan	300,000,000 GoU		Direct Procurement	N/A	N/A				
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>200,000,000</b>								
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	200,000,000 GoU		Direct Procurement	N/A	N/A				
<b>312139</b>	<b>Other Structures - Acquisition</b>		<b>10,919,596,749</b>								
312139	Other Structures - Construction Works	Plan	4,719,596,749 GoU		Direct Procurement	N/A	N/A				
312139	Other Structures - Contructor	Plan	6,200,000,000 GoU		Direct Procurement	N/A	N/A				
<b>313131</b>	<b>Roads and Bridges - Improvement</b>		<b>18,005,146,704</b>								
313131	Roads and Bridges - Contractors	Plan	18,005,146,704 GoU		Direct Procurement	N/A	N/A				
<b>Total for Projects: Albertine Region Sustainable Development Project</b>			<b>33,724,743,453</b>								
<b>Projects: 1514 Uganda Support to Municipal Infrastructure Development (USMID II)</b>											
<b>Budget Output: 000012 Legal and Advisory Services</b>											
<b>225101</b>	<b>Consultancy Services</b>		<b>3,861,571,543</b>								
225101	Consultancy- Research Services	Plan	3,861,571,543 GoU		RFP with EOI	N/A	N/A				
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>1,058,500,000</b>								
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	1,058,500,000 GoU		Direct Procurement	N/A	N/A				

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Projects: 1514 Uganda Support to Municipal Infrastructure Development (USMID II)</b>									
<b>Budget Output: 280003 Develop and Implement Physical Development Plans</b>									
221008	<b>Information and Communication Technology Supplies.</b>		<b>300,000,000</b>						
221008	ICT - Assorted Computer Consumables	Plan	300,000,000	GoU	Direct Procurement	N/A	N/A		
221012	<b>Small Office Equipment</b>		<b>21,748,860</b>						
221012	Office Equipment and Supplies - Assorted Items	Plan	21,748,860	GoU	Direct Procurement	N/A	N/A		
225101	<b>Consultancy Services</b>		<b>6,563,251,140</b>						
225101	Consultancy- Strategic Planning Services	Plan	6,563,251,140	GoU	RFP with EOI	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>384,500,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	384,500,000	GoU	Direct Procurement	N/A	N/A		
<b>Budget Output: 280010 Urban Development Services</b>									
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>1,440,588,350</b>						
221011	Office Supplies - Toner	Plan	1,440,588,350	GoU	Direct Procurement	N/A	N/A		
221012	<b>Small Office Equipment</b>		<b>300,000,000</b>						
221012	Office Equipment and Supplies - Assorted Equipment	Plan	300,000,000	GoU	Direct Procurement	N/A	N/A		
225101	<b>Consultancy Services</b>		<b>12,400,000,000</b>						
225101	Consultancy- Research Services	Plan	12,400,000,000	GoU	RFP with EOI	N/A	N/A		
228001	<b>Maintenance-Buildings and Structures</b>		<b>365,000,000</b>						
228001	Building and Facility Maintenance - Maintenance Costs	Plan	365,000,000	GoU	Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>843,000,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	843,000,000	GoU	Direct Procurement	N/A	N/A		
312212	<b>Light Vehicles - Acquisition</b>		<b>730,000,000</b>						
312212	Light vehicles - Assorted Vehicles	Plan	730,000,000	GoU	Direct Procurement	N/A	N/A		
312229	<b>Other ICT Equipment - Acquisition</b>		<b>2,991,161,650</b>						
312229	Other ICT Equipment - Purchase	Plan	2,991,161,650	GoU	Direct Procurement	N/A	N/A		
312235	<b>Furniture and Fittings - Acquisition</b>		<b>2,000,000,000</b>						
312235	Furniture and Fixtures - Assorted Furniture	Plan	2,000,000,000	GoU	Direct Procurement	N/A	N/A		
<b>Total for Projects: Uganda Support to Municipal Infrastructure Development (USMID II)</b>			<b>33,259,321,543</b>						

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Projects: 1528 Hoima Oil Refinery Proximity Development Master Plan</b>									
<b>Budget Output: 280004 Economic and physical development services</b>									
221001	<b>Advertising and Public Relations</b>		<b>5,000,000</b>						
221001	Media - Advertising Expenses	Plan	5,000,000 GoU		Direct Procurement	N/A	N/A		
221008	<b>Information and Communication Technology Supplies.</b>		<b>20,000,000</b>						
221008	ICT - Assorted Computer Accessories	Plan	20,000,000 GoU		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>15,000,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	15,000,000 GoU		Direct Procurement	N/A	N/A		
225101	<b>Consultancy Services</b>		<b>300,000,000</b>						
225101	Consultancy- Strategic Planning Services	Plan	300,000,000 GoU		RFP with EOI	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>15,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	15,000,000 GoU		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>16,000,000</b>						
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	16,000,000 GoU		Direct Procurement	N/A	N/A		
228003	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>8,380,458</b>						
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	8,380,458 GoU		Direct Procurement	N/A	N/A		
<b>Total for Projects: Hoima Oil Refinery Proximity Development Master Plan</b>			<b>379,380,458</b>						
<b>Sub-SubProgramme: 04 Policy, Planning and Support Services</b>									
<b>Departments: 001 Finance and administration</b>									
<b>Budget Output: 000001 Audit and Risk Management</b>									
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>1,200,000</b>						
221007	Newspapers - Assorted Newspapers	Plan	1,200,000		Direct Procurement	N/A	N/A		
221008	<b>Information and Communication Technology Supplies.</b>		<b>1,200,000</b>						
221008	ICT - Assorted Computer Consumables	Plan	1,200,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>3,000,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	3,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>4,625,019</b>						
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	4,625,019		Direct Procurement	N/A	N/A		

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 001 Finance and administration</b>									
<b>Budget Output: 000004 Finance and Accounting</b>									
221008	<b>Information and Communication Technology Supplies.</b>		<b>39,039,193</b>						
221008	ICT - Assorted ICT Services	Plan	39,039,193		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>17,367,107</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	17,367,107		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>6,000,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	6,000,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 000005 Human Resource Management</b>									
221001	<b>Advertising and Public Relations</b>		<b>10,000,000</b>						
221001	Media - Advertising Expenses	Plan	10,000,000		Direct Procurement	N/A	N/A		
221012	<b>Small Office Equipment</b>		<b>10,000,000</b>						
221012	Office Equipment and Supplies - Assorted Items	Plan	10,000,000		Direct Procurement	N/A	N/A		
222001	<b>Information and Communication Technology Services.</b>		<b>5,790,784</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	5,790,784		Direct Procurement	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>40,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	40,000,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 000007 Procurement and Disposal Services</b>									
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>3,000,000</b>						
221007	Newspapers - Assorted Newspapers	Plan	3,000,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>13,783,325</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	13,783,325		Direct Procurement	N/A	N/A		
222001	<b>Information and Communication Technology Services.</b>		<b>4,000,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	4,000,000		Direct Procurement	N/A	N/A		
227004	<b>Fuel, Lubricants and Oils</b>		<b>13,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	13,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>4,500,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	4,500,000		Direct Procurement	N/A	N/A		

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 001 Finance and administration</b>									
<b>Budget Output: 000010 Leadership and Management</b>									
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>4,000,000</b>						
221007	Newspapers - Assorted Newspapers	Plan	4,000,000		Direct Procurement	N/A	N/A		
221008	<b>Information and Communication Technology Supplies.</b>		<b>20,000,000</b>						
221008	ICT - Assorted Computer Consumables	Plan	20,000,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>160,000,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	160,000,000		Direct Procurement	N/A	N/A		
221012	<b>Small Office Equipment</b>		<b>20,000,000</b>						
221012	Office Equipment and Supplies - Assorted Items	Plan	20,000,000		Direct Procurement	N/A	N/A		
228001	<b>Maintenance-Buildings and Structures</b>		<b>15,867,206</b>						
228001	Building and Facility Maintenance - Assorted Materials	Plan	15,867,206		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>80,000,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	80,000,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 000011 Communication and Public Relations</b>									
221001	<b>Advertising and Public Relations</b>		<b>40,000,000</b>						
221001	Media - Advertising Expenses	Plan	40,000,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>18,000,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	18,000,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 000014 Administrative and Support Services</b>									
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>80,000,000</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	80,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>80,000,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	80,000,000		Direct Procurement	N/A	N/A		
228004	<b>Maintenance-Other Fixed Assets</b>		<b>50,000,000</b>						
228004	Building and Facility Maintenance - Maintenance, Repair and Support Services	Plan	50,000,000		Direct Procurement	N/A	N/A		

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization						
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date					
<b>Departments: 001 Finance and administration</b>												
<b>Budget Output: 000039 Policies, Regulations and Standards</b>												
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>30,000,000</b>									
221007	Printed Publications - Assorted Items	Plan	15,000,000	Direct Procurement	N/A	N/A						
221007	Printed Publications - Expenses	Plan	15,000,000	Direct Procurement	N/A	N/A						
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>49,007,017</b>									
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	49,007,017	Direct Procurement	N/A	N/A						
225101	<b>Consultancy Services</b>		<b>68,000,000</b>									
225101	Consultancy- Capacity Building Services	Plan	68,000,000	RFP without EOI	N/A	N/A						
228003	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>2,000,000</b>									
228003	Machinery and Equipment - Assorted Equipment	Plan	2,000,000	Direct Procurement	N/A	N/A						
<b>Total For Departments: Finance and administration</b>			<b>893,379,651</b>									
<b>Departments: 003 Planning and Quality Assurance</b>												
<b>Budget Output: 000006 Planning and Budgeting services</b>												
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>7,000,000</b>									
221007	Newspapers - Assorted Newspapers	Plan	7,000,000	Direct Procurement	N/A	N/A						
221008	<b>Information and Communication Technology Supplies.</b>		<b>40,000,000</b>									
221008	ICT - Assorted Computer Consumables	Plan	40,000,000	Direct Procurement	N/A	N/A						
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>42,000,000</b>									
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	42,000,000	Direct Procurement	N/A	N/A						
222001	<b>Information and Communication Technology Services.</b>		<b>8,000,000</b>									
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	8,000,000	Direct Procurement	N/A	N/A						
228002	<b>Maintenance-Transport Equipment</b>		<b>16,000,000</b>									
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	16,000,000	Direct Procurement	N/A	N/A						
228003	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>5,000,000</b>									
228003	Machinery and Equipment - Assorted Equipment	Plan	5,000,000	Direct Procurement	N/A	N/A						

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 003 Planning and Quality Assurance</b>									
<b>Budget Output: 000015 Monitoring and Evaluation</b>									
227004	<b>Fuel, Lubricants and Oils</b>		<b>64,000,000</b>						
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	64,000,000		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>32,000,000</b>						
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	32,000,000		Direct Procurement	N/A	N/A		
<b>Budget Output: 000056 Data Management</b>									
221002	<b>Workshops, Meetings and Seminars</b>		<b>16,000,000</b>						
221002	Workshops, Meetings, Seminars - Training (Data Collection and Analysis)	Plan	16,000,000		Direct Procurement	N/A	N/A		
221011	<b>Printing, Stationery, Photocopying and Binding</b>		<b>4,001,160</b>						
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	4,001,160		Direct Procurement	N/A	N/A		
<b>Total For Departments: Planning and Quality Assurance</b>			<b>234,001,160</b>						
<b>Projects: 1632 Retooling of Ministry of Lands, Housing and Urban Development</b>									
<b>Budget Output: 000003 Facilities and Equipment Management</b>									
221008	<b>Information and Communication Technology Supplies.</b>		<b>20,000,000</b>						
221008	ICT - Assorted Computer Consumables	Plan	20,000,000 GoU		Direct Procurement	N/A	N/A		
228001	<b>Maintenance-Buildings and Structures</b>		<b>50,000,000</b>						
228001	Building and Facility Maintenance - Civil Works	Plan	50,000,000 GoU		Direct Procurement	N/A	N/A		
228002	<b>Maintenance-Transport Equipment</b>		<b>32,000,000</b>						
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	32,000,000 GoU		Direct Procurement	N/A	N/A		
228003	<b>Maintenance-Machinery &amp; Equipment Other than Transport Equipment</b>		<b>60,000,000</b>						
228003	Machinery and Equipment - Assorted Equipment	Plan	60,000,000 GoU		Direct Procurement	N/A	N/A		
312221	<b>Light ICT hardware - Acquisition</b>		<b>600,000,000</b>						
312221	Light ICT Hardware - Computers	Plan	600,000,000 GoU		Direct Procurement	N/A	N/A		
312235	<b>Furniture and Fittings - Acquisition</b>		<b>320,800,000</b>						
312235	Furniture and Fixtures - Assorted Furniture	Plan	320,800,000 GoU		Direct Procurement	N/A	N/A		
<b>Total for Projects: Retooling of Ministry of Lands, Housing and Urban Development</b>			<b>1,082,800,000</b>						

## VOTE: 012 Ministry of Lands, Housing & Urban Development

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
	<b>Prepared By</b>		Name:				
			Signature:				
			Designation:	Head Of SubProgramme			
			Date:				
	<b>Total For Vote 012</b>		<b>92,289,205,912</b>				
	<b>Prepared By</b>		Name:				
			Signature:				
			Designation:				
			Date:				
	<b>Approved By</b>		Name:				
			Signature:				
			Designation:	Accounting Officer			
			Date:				

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Land Administration****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Balamaze John	P250	Office Attendant	U8U	232,657	2,791,884
Ezabuku Rose Bako	N/A1	Principal Land Officer	U2	2,300,000	27,600,000
Kabatabazi Annet	P1626	Office attendant	U8U	237,069	2,844,828
Khauka Christopher	P2000	Office Attendant	U8U	237,069	2,844,828
Nabakwa Eunice	P2567	Principal Land Officer	U2	2,300,000	27,600,000
Naome Kabanda B	P1496	Assistant Commissioner	U1EU	2,700,000	32,400,000
Olekwa Abdunassar	P2137	Principal Land Officer	U2	2,400,000	28,800,000
<b>Total Annual Salary (Ushs) for Department: Land Administration</b>				<b>10,406,795</b>	<b>124,881,540</b>

**Department: Land Sector Reform Coordination Unit****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaine Sarah	P2324	Data Entry Clerk	U6	424,233	5,090,796
Adania Mercy Clemency	P2485	Data Entry Clerk	U6	316,393	3,796,716
Adiru Constance	P2332	Assistant ICT Officer	U5	1,200,000	14,400,000
Adonga Philip	P2408	PrincipaL Land Management Officer	U2	2,400,000	28,800,000
Agaba Ronald	P2599	Staff Cartographer	U4	2,200,000	26,400,000
Agnes Kobugabe	P.2681	Registrar of Titles	U4	1,700,000	20,400,000
Agonget Francis	P2386	Assistant ICT Officer	U5	1,200,000	14,400,000
Aguti Joan Racheal	P2426	Office attendant	U8U	213,832	2,565,984
Agwang Faith	P2267	Customer Support/Communications officer	U4	601,341	7,216,092
Ahumuza Patience	P2276	ICT Officer	U4	2,200,000	26,400,000
Ainebyona Joshua	P2595	Staff Cartographer	U4	2,200,000	26,400,000
Akia Doreen	P2347	Data Entry Clerk	U6	426,265	5,115,180
Akomolot Getrude	P5184	Assistant Records Officer	U5	462,852	5,554,224

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Land Sector Reform Coordination Unit****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akot Catherine	P2268	Customer Support/Communications officer	U4	601,341	7,216,092
Alani Jimmy	P2283	ICT Officer	U4	2,200,000	26,400,000
Aleso Moreen	P2228	Office attendant	U8U	209,859	2,518,308
Alol Stephen	P2209	Driver	U8U	176,169	2,114,028
Alwido Angella	P2339	Customer Support/Communications officer	U4	625,067	7,500,804
Amaniyo Lindah	P2342	Customer Support/Communications officer	U4	672,792	8,073,504
Amodoi James	P2407	Senior Land Officer/Inspector	U4	2,400,000	28,800,000
Amono Doreen	P2262	Customer Support/Communications officer	U4	601,341	7,216,092
Ampurira Laura	P2489	Assistant ICT Officer	U5	1,200,000	14,400,000
Amuge Jesca	P2544	Askari	U8	209,859	2,518,308
Amuku Simon	P1435	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Amuli Betty	P2578	Askari	U8	209,859	2,518,308
Amutuhere Isaac	P/2707	Driver	U8U	209,856	2,518,272
Amuyeru Micheal	P1249	Driver	U8U	219,909	2,638,908
Andama Vincent	P.2710	Driver	U8U	209,856	2,518,272
Angela Nangonzi Florence	P2157	Office Typist	U8U	321,527	3,858,324
Anger Ivan	P2473	Office attendant	U8U	213,832	2,565,984
Angulo Alphonse	P2220	PrincipaL Land Management Officer	U2	2,400,000	28,800,000
Angulu Dennis	P2607	Staff Cartographer	U4	2,200,000	26,400,000
Angwech Judith	P2403	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Anne Nuwagaba T	P2167	Stenographer Secretary	U6	455,804	5,469,648
Apili Susan	P2113	Assistant Records Officer	U5	479,759	5,757,108
Apio Esther	P2241	ICT Officer	U4	2,200,000	26,400,000

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Land Sector Reform Coordination Unit****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Apio Justine	P2243	Assistant ICT Officer	U5	1,200,000	14,400,000
Ariago Caroline	P2428	Office attendant	U8U	213,832	2,565,984
Ariho Margaret	P2628	Senior Registrar of Titles	U3	2,000,000	24,000,000
Asaba Gertrude	P2344	Data Entry Clerk	U6	426,265	5,115,180
Aseru Odii Susan	P2335	Customer Support/Communications officer	U4	644,785	7,737,420
Asiimwe Angella Bambino	P2421	Data Entry Clerk	U6	321,527	3,858,324
Asiimwe Bob Simlex	P2672	Senior Land Officer/Inspector	U4	2,300,000	27,600,000
Asizua Alferd	P2705	Driver	U8U	209,856	2,518,272
Ataro Louella	P1939	Senior Registrar of Titles	U3	2,000,000	24,000,000
Ateng Francis	P2588	Principal Asst. Secretary	U2	1,201,288	14,415,456
Atino Esther	P2291	Office attendant	U8U	209,859	2,518,308
Atuhurira Andrew	P2385	Driver	U8U	209,859	2,518,308
Atuuha Emilly Daphine	P2420	Data Entry Clerk	U6	430,025	5,160,300
Atwau Edison	P2131	Principal Land Officer	U2	2,400,000	28,800,000
Ayuru Florence	P2483	Data Entry Clerk	U6	316,393	3,796,716
Badagawa Bernard	P2424	Office attendant	U8U	215,822	2,589,864
Bahumwire Joan	P2064	Stenographer Secretary	U6	479,759	5,757,108
Bakama Boris	P2337	Customer Support/Communications officer	U4	644,785	7,737,420
Bako Sarah	P2432	Office attendant	U8U	213,832	2,565,984
Bamwidhi Stephen	P2306	Data Entry Clerk	U6	424,233	5,090,796
Bamwiite Emmanuel	P2393	Senior Registrar of Titles	U3	2,000,000	24,000,000
Banumba Francis	P2394	Senior Registrar of Titles	U3	2,000,000	24,000,000
Banyomire Janet	P/2602	Staff Cartographer	U4	2,200,000	26,400,000
Beinomugisha Obadiah	P2112	Assistant Records Officer	U5	456,394	5,476,728
Birabwa Scovia	P2602	Staff Cartographer	U4	2,200,000	26,400,000
Birungi Brendah	P2089	Office attendant	U8U	213,832	2,565,984
Biryabarema Dickson	P2580	Askari	U8	209,859	2,518,308

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Bonabana Diana	P2495	Senior Registrar of Titles	U3	2,000,000	24,000,000
Bonabana Elizabeth	P2341	Customer Support/Communications officer	U4	672,792	8,073,504
Bwire Rogers	P2273	Records Officer	U4	672,792	8,073,504
Byaruhanga Titus	P2422	Data Entry Clerk	U6	321,527	3,858,324
Chebet harriet	P2505	ICT Officer	U4	2,200,000	26,400,000
Data Desmond	P2469	Data Entry Clerk	U6	316,393	3,796,716
Egesa Paul Austin	P2492	Assistant ICT Officer	U5	1,200,000	14,400,000
Erima Lindsay	P2480	Data Entry Clerk	U6	316,393	3,796,716
Eselu Moses	P2309	Data Entry Clerk	U6	425,074	5,100,888
Florence Namyalo	P.2682	Registrar of Titles	U4	1,700,000	20,400,000
Galiwango Herman Nsubuga	P2454	Senior Registrar of Titles	U3	2,000,000	24,000,000
Gamusi Jesca	P2117	Records Officer/SARO	U4	780,193	9,362,316
Gatabi Melsi	P2265	Customer Support/Communications officer	U4	672,792	8,073,504
Golooba Haruna	P2379	Senior Registrar of Titles	U3	2,000,000	24,000,000
Gwokyala Teddy	P2326	Records Assistant	U7	326,765	3,921,180
Julius Opedun	P.2712	Assistant Records Officer	U5	209,856	2,518,272
Kaboneire Rosemary	P2447	Sen Physical planner	U3	2,300,000	27,600,000
Kagenya Boaz	P2298	Assistant Records Officer	U5	447,080	5,364,960
Kagoro Grace	P2129	Principal Land Officer	U2	2,400,000	28,800,000
Kahigwa Diana	P2286	ICT Officer	U4	2,200,000	26,400,000
Kajjoyingi Simon	P2081	Records Assistant	U7	321,527	3,858,324
Kakerewe Yusufu	P2391	Senior Registrar of Titles	U3	2,000,000	24,000,000
Kambugu William	P2278	ICT Officer	U4	2,200,000	26,400,000
Kamuntu Ambrose	P2400	Askari	U8	209,859	2,518,308
Kamusime Immaculate	P2427	Office attendant	U8U	213,832	2,565,984
Kankaka Robert Kizza	P.2626	Senior Registrar of Titles	U3	2,000,000	24,000,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kanyesigye Emily	P2343	Customer Support/Communications officer	U4	672,792	8,073,504
Katushabe Monica	P2039	Records Assistant	U7	377,781	4,533,372
Katushabe Sheillah	P2389	Office attendant	U8U	213,832	2,565,984
Katwesige Christine	P2497	Senior Registrar of Titles	U3	2,000,000	24,000,000
Kayombya Mwesigye Wycliff	P2504	ICT Officer	U4	2,200,000	26,400,000
Kazibwe Allan	P2210	Driver	U8U	228,316	2,739,792
Kemigisha Linda	P2601	Staff Cartographer	U4	2,200,000	26,400,000
Kibande Joseph	P2411	Senior Registrar of Titles	U3	2,000,000	24,000,000
Kibirango Chaudry	P2237	ICT Officer	U4	2,200,000	26,400,000
Kikonyogo Jackson	P2274	ICT Officer	U4	2,200,000	26,400,000
Kikonyogo Joseph Butika	P2479	Data Entry Clerk	U6	316,393	3,796,716
Kimuli Robert	P2397	Driver	U8U	209,859	2,518,308
Kinene John	P2519	Assistant ICT Officer	U5	1,200,000	14,400,000
Kireeri John	P2517	Assistant ICT Officer	U5	1,200,000	14,400,000
Kirya Julius	P.2702	Driver	U8U	209,856	2,518,272
Kisa Henry	P.27O8	Driver	U8U	209,856	2,518,272
Kivumbi Eva	P2266	Customer Support/Communications officer	U4	644,785	7,737,420
Kiwanuka Susan Samallie	P2434	Assistant ICT Officer	U5	1,200,000	14,400,000
Kiyingi Ibrahim	P2090	Office attendant	U8U	215,822	2,589,864
Kizza Sumayia	P2502	ICT Officer	U4	2,200,000	26,400,000
Komugisha Martha	P.2711	Senior Registrar of Titles	U3	2,000,000	24,000,000
Kubbo Micheal	P.2690	ICT Officer	U4	2,200,000	26,400,000
Kuteesa Peter	P2311	Data Entry Clerk	U6	424,233	5,090,796
Kyeswa Mike	P2546	Driver	U8U	209,859	2,518,308
Kyotungire Hope	P2305	Data Entry Clerk	U6	424,233	5,090,796
Lubale Allen	P2261	Customer Support/Communications officer	U4	700,306	8,403,672

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Land Sector Reform Coordination Unit****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lubowa Nangoli Douglas	P2333	Assistant ICT Officer	U5	1,200,000	14,400,000
Lunani Daniel	P2475	Office attendant	U8U	213,832	2,565,984
Lunkuse Jamirah	P2627	Registrar of Titles	U4	1,288,000	15,456,000
Lutabi Abdu	P2310	Data Entry Clerk	U6	430,025	5,160,300
Lutalo Julious	P2060	Records Assistant	U7	326,765	3,921,180
Lyada Muhamadi	P243	Office attendant	U8U	321,527	3,858,324
Mabala Faith	P2503	ICT Officer	U4	2,200,000	26,400,000
Macko Joseph	P2313	Staff Cartographer	U4	2,200,000	26,400,000
Male Colin	P2277	ICT Officer	U4	2,200,000	26,400,000
Malongo Umaru	P.2469	Data Entry Clerk	U6	316,393	3,796,716
Manyali Joseph	P2598	Staff Cartographer	U4	2,200,000	26,400,000
Mariat Asiimire	P2201	Records Assistant	U7	321,527	3,858,324
Masawi Alice	P2443	Office attendant	U8U	213,832	2,565,984
Masendi Kennedy	P2263	Customer Support/Communications officer	U4	700,306	8,403,672
Matsiko Milton Jambo	P2499	Senior Registrar of Titles	U3	2,000,000	24,000,000
Mawa Vincent	P2706	Driver	U8U	209,856	2,518,272
Miilo Enock	P2476	Office attendant	U8U	213,832	2,565,984
Mpeirwe Angella	P2510	Sen Physical planner	U3	2,300,000	27,600,000
Mubangizi Grace	P2338	Customer Support/Communications officer	U4	623,063	7,476,756
Mugayi David	P2303	Data Entry Clerk	U6	430,025	5,160,300
Mugisha Enid Katushabe	P2177	Records Assistant	U7	377,781	4,533,372
Mugisha Martin	P2252	ICT Officer	U4	2,200,000	26,400,000
Mugoli Micah	P.2582	Driver	U8U	209,859	2,518,308
Mugoya Andrew	P.2709	Driver	U8U	209,856	2,518,272
Mugume Henry	P2285	ICT Officer	U4	2,200,000	26,400,000
Muhinda Aaron	P2257	Records Assistant	U7	316,393	3,796,716

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Land Sector Reform Coordination Unit****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mukaga Johnson	P2219	PrincipaL Land Management Officer	U2	2,400,000	28,800,000
Mukhama Annet	P2584	Assistant Records Officer	U5	361,867	4,342,404
Mulungi Angella	P1620	Office Attendant	U8U	237,069	2,844,828
Mulungi Annet	P2387	Assistant ICT Officer	U5	1,200,000	14,400,000
Murungi Wilson	P1963	Driver	U8U	228,316	2,739,792
Musinguzi Edson	P2401	Askari	U8	209,859	2,518,308
Musinguzi Martin	P2240	ICT Officer	U4	2,200,000	26,400,000
Musoke Godfrey	P2227	Dispatch Clerk	U7	316,393	3,796,716
Muwanguzi Daniel	P2435	Assistant ICT Officer	U5	1,200,000	14,400,000
Muwonge Raymond	P2466	Records Assistant	U7	316,393	3,796,716
Mwanje Andrew	P2340	Customer Support/Communications officer	U4	644,785	7,737,420
Mwondha Silas	P2282	ICT Officer	U4	2,200,000	26,400,000
Naazi Eric	P2151	Data Entry Clerk	U6	425,074	5,100,888
Nabirye Justine	P2314	Staff Cartographer	U4	2,200,000	26,400,000
Nabisaku Joanitha	P2507	ICT Officer	U4	2,200,000	26,400,000
Nabosa Janette Imelda	P2486	Assistant ICT Officer	U5	1,200,000	14,400,000
Nabutiti Robbinah Rose	P2579	Askari	U8	209,859	2,518,308
Nabuumma Janat	P2190	Senior Registrar of Titles	U3	2,000,000	24,000,000
Nabuyondo Willma Phionah	P2413	Data Entry Clerk	U6	321,527	3,858,324
Nabwoya Timothy	P2481	Data Entry Clerk	U6	316,393	3,796,716
Najjuma Fatumah Zamukunda	P2414	Data Entry Clerk	U6	321,527	3,858,324
Nakabale Mwajjuma	P2235	ICT Officer	U4	2,200,000	26,400,000
Nakabatte Jackie	P2565	Senior Land Officer/Inspector	U4	2,300,000	27,600,000
Nakabugo Diana Tendo	P2295	Customer Support/Communications officer	U4	644,785	7,737,420
Nakalembe Allen	P2417	Data Entry Clerk	U6	321,527	3,858,324
Nakandi Christine	P2564	Senior Land Officer/Inspector	U4	2,300,000	27,600,000

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakaye Sanyu Betty	P2430	Office attendant	U8U	209,859	2,518,308
Nakayenga Gertrude Kimera	P2284	ICT Officer	U4	2,200,000	26,400,000
Nakazibwe Jackie	P2323	Data Entry Clerk	U6	424,233	5,090,796
Nakilima Susan	P2416	Data Entry Clerk	U6	321,527	3,858,324
Nakisozi Linda	P2325	Data Entry Clerk	U6	424,233	5,090,796
Nakitende S Caroline	P2467	Data Entry Clerk	U6	316,393	3,796,716
Nakitto Leticia B	P2478	Office attendant	U8U	213,832	2,565,984
Nakiwolo Sarah	P2287	Senior Registrar of Titles	U3	2,000,000	24,000,000
Nakiyimba Susan	P2163	Personal Secretary	U4L	723,868	8,686,416
Nakku Annet	P2363	Stenographer Secretary	U6	456,394	5,476,728
Nakyeyune Monica Kyeyune	P2415	Dispatch Clerk	U7	321,527	3,858,324
Nalubega Sophia	P2205	Records Assistant	U7	321,527	3,858,324
Namajja Shamim	P2334	Customer Support/Communications officer	U4	644,785	7,737,420
Namakula Lillian	P2202	Stenographer Secretary	U6	456,394	5,476,728
Namambwe Sharon Chrisitne	P2594	Registrar of Titles	U4	2,000,000	24,000,000
Namara Shallon	P2470	Data Entry Clerk	U6	316,393	3,796,716
Nambi Diana	P.2633	Senior Registrar of Titles	U3	2,000,000	24,000,000
Nambi Sarah	P2418	Data Entry Clerk	U6	321,527	3,858,324
Nambozo Leah Mugoya	P2308	Data Entry Clerk	U6	425,074	5,100,888
Nampambi Angella	P2490	Assistant ICT Officer	U5	1,200,000	14,400,000
Nampijja Sylvia	P2603	Staff Cartographer	U4	2,200,000	26,400,000
Namugambe Victoria	P2568	Principal Land Officer	U2	2,300,000	27,600,000
Namukose Lydia	P2482	Data Entry Clerk	U6	316,393	3,796,716
Namutebi Veronica	P2496	Senior Registrar of Titles	U3	2,000,000	24,000,000
Namwihiiri Felistas Higwira	P2611	Sen Physical planner	U3	2,300,000	27,600,000
Nana Lisa	P2477	Office attendant	U8U	213,832	2,565,984
Nandobya Faith	P2378	Sen Physical planner	U3	2,300,000	27,600,000
Nankanja Florence	P1263	Office Attendant	U8U	237,069	2,844,828

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Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nansereko Rosette	P2419	Data Entry Clerk	U6	321,527	3,858,324
Nantongo Hanifah	P2264	Customer Support/Communications officer	U4	623,063	7,476,756
Nanvule Hajarah	P2225	Office attendant	U8U	209,859	2,518,308
Nassolo Annet	P2348	Data Entry Clerk	U6	426,265	5,115,180
Nassuna Milly	P2472	Office attendant	U8U	213,832	2,565,984
Natukunda Rhona	P2346	Data Entry Clerk	U6	426,265	5,115,180
Nayebare Rosebel	P2509	Sen Physical planner	U3	2,300,000	27,600,000
Ngobi Rodney Ronan	P2547	Assistant ICT Officer	U5	1,200,000	14,400,000
Ninda Arnold	P2487	Assistant ICT Officer	U5	1,200,000	14,400,000
Niyonzima Vincent Muhawwe	P2630	Senior Registrar of Titles	U3	2,000,000	24,000,000
Nkwanga Margret	P1058	Office Attendant	U8U	237,069	2,844,828
Ntegeka Desto	P2587	Principal Asst. Secretary	U2	1,282,315	15,387,780
Nuwe Duncan Rwabushaija	P2436	Assistant ICT Officer	U5	1,200,000	14,400,000
Ocen Joseph Stephen	P2345	Data Entry Clerk	U6	426,265	5,115,180
Odongkara Harry	P2398	Askari	U8	198,427	2,381,124
Okello Robert	P2307	Data Entry Clerk	U6	425,074	5,100,888
Okello Ronny	P2425	Office attendant	U8U	209,859	2,518,308
Okia Giriman	P2545	Askari	U8	209,859	2,518,308
Okiria Amos	P2350	Data Entry Clerk	U6	426,265	5,115,180
Okoit Joshua	P2542	Askari	U8	209,859	2,518,308
Omoding moses	P2288	Driver	U8U	232,657	2,791,884
Omugu Stephen	P.2707	Driver	U8U	209,856	2,518,272
Onyango Tom	P2518	Assistant ICT Officer	U5	1,200,000	14,400,000
Oonyu Victor Lenin	P2242	ICT Officer	U4	2,200,000	26,400,000
Opio Belmose	P2548	Askari	U8	209,859	2,518,308
Opio Joseph Roanld	P2234	ICT Officer	U4	2,200,000	26,400,000
Otim Emmanuel	P2577	Askari	U8	209,859	2,518,308
Oyeru Mary	P2304	Data Entry Clerk	U6	425,074	5,100,888

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Land Sector Reform Coordination Unit****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Pedun Catherine	P2429	Office attendant	U8U	213,832	2,565,984
Ruzima Solomon	P2244	ICT Officer	U4	2,200,000	26,400,000
SSebaggala Herbert	P2493	Assistant ICT Officer	U5	1,200,000	14,400,000
Ssebambilidde Brain	P2471	Dispatch Clerk	U7	316,393	3,796,716
Ssemwijja Simpson	P2441	Data Entry Clerk	U6	321,527	3,858,324
Ssenkubuge Brian	P2605	Staff Cartographer	U4	2,200,000	26,400,000
Ssetumba Tendo Gabriel	P2238	ICT Officer	U4	2,200,000	26,400,000
Ssonko James M	P1962	Driver	U8U	232,657	2,791,884
Taaka Madina A	P2327	Records Assistant	U7	316,393	3,796,716
Tabu Sabo Nancy	P2409	Senior Land Officer/Inspector	U4	472,079	5,664,948
Tayebwa Denis	P2399	Assistant ICT Officer	U5	1,200,000	14,400,000
Tayebwa Sam	P2392	Senior Registrar of Titles	U3	2,000,000	24,000,000
Tugume Gilbert Maali	P2269	Assistant Records Officer	U5	316,393	3,796,716
Tumuheki Bihoctavia	P.2703	Driver	U8U	209,856	2,518,272
Tumuhimbise Jonah	P2572	Sen Physical planner	U3	2,300,000	27,600,000
Tumushabe Doreen	P2671	Principal Asst. Secretary	U2	1,201,288	14,415,456
Wamala Ali	P2498	Senior Registrar of Titles	U3	2,000,000	24,000,000
Wandera Emmanuel	P2336	Customer Support/Communications officer	U4	623,063	7,476,756
Wandera Eric	P2402	Askari	U8	209,859	2,518,308
Wanyama James	P2581	Askari	U8	209,859	2,518,308
Wasswa Charles Jude	P2654	Principal Asst. Secretary	U2	1,201,688	14,420,256
Were Doreen	P2086	Office attendant	U8U	213,832	2,565,984
Womakuyu Nimiromi	P2604	Staff Cartographer	U4	2,200,000	26,400,000
Zalwango Evelyn	P2491	Assistant ICT Officer	U5	1,200,000	14,400,000
Zziwa Colbert Tamale	P2508	Senior Land Officer/Inspector	U4	2,300,000	27,600,000
<b>Total Annual Salary (Ushs) for Department: Land Sector Reform Coordination Unit</b>				<b>250,223,682</b>	<b>3,002,684,184</b>

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Land Registration****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byiringiro Bigira Johnson	P.2190	Princ. Registrar of Titles	U2	2,700,000	32,400,000
John Karuhanga	P2203	Assistant Commissioner	U1EU	2,700,000	32,400,000
Kabira Aisha	P2395	Princ. Registrar of Titles	U2	2,000,000	24,000,000
Mbabazi Jennifer	P2155	Pool Stenographer	U6L	426,265	5,115,180
Mugaino Baker	P.2698	Assistant Commissioner	U1EU	2,900,000	34,800,000
Nakisige Jane	P259E	Office Attendant	U8U	237,069	2,844,828
Opus John Martin	P1483	Records Officer/SARO	U4	723,868	8,686,416
Robert Nyombi Vincent	P568	Princ. Registrar of Titles	U2	2,700,000	32,400,000
Ssekitto Moses	P2494	Senior Registrar of Titles	U3	2,000,000	24,000,000
Tusiime Annet	P2118	Pool Stenographer	U6L	426,265	5,115,180
Wanambwa W Andrew	P2016	Personal Secretary	U4L	623,063	7,476,756
<b>Total Annual Salary (Ushs) for Department: Land Registration</b>				<b>17,436,530</b>	<b>209,238,360</b>

**Department: Surveys and Mapping****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abwot Harriet	P2248	Cartographer	U5	1,200,000	14,400,000
Adengi Margaret	P1547	Staff Cartographer/Sen.Cartogra.	U4	2,200,000	26,400,000
Akanga Arthur	P2254	Staff Photogram./ Sen Ass Photogram	U4	2,200,000	26,400,000
Amika Julius	P2245	Cartographer	U5	1,200,000	14,400,000
Anukur Emmanuel	P2322	Cartographer	U5	1,200,000	14,400,000
Anyanjo Brenda	P2246	Cartographer	U5	1,200,000	14,400,000
Asizua Agadribo Faustine	P571	Sen. Staff Cartographer/ Princ. Cart.	U3	2,300,000	27,600,000
Atim Magaret	P2119	Assistant. Records Officer.	U5	455,804	5,469,648
Babirye Madinah	P2318	Cartographer	U5	1,200,000	14,400,000

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Surveys and Mapping****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Benjamin Acellam Alimo Ajiba Adore A.	P2680	Cartographer	U5	1,200,000	14,400,000
Busuulwa Allan Kiwanuka	P2609	Staff Surv./Sen. Surveyor	U4	2,300,000	27,600,000
Byabagambi H Sarah	P1712	Assistant.Photogrammetrist	U5	1,200,000	14,400,000
Byabagambi Willy	P172	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Dokotho Evelyn	P2452	Cartographer	U5	1,200,000	14,400,000
Eriamu Sam	P2532	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Isabirye Absolom	P1981	Askari	U8	213,831	2,565,972
Kabejja Leah V	P2515	Personal Secretary	U4L	601,340	7,216,080
Kadeda Emmanuel Dauni	P2320	Cartographer	U5	1,200,000	14,400,000
Kakooza Jasper	P460	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Kasirye Francis	P2317	Cartographer	U5	1,200,000	14,400,000
Kasujja Patrick	P2258	Sen.Staff Surv./ Princ.Surveyor	U3	2,200,000	26,400,000
Kazibwe Micheal	P2549	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Kioko Robert	P2550	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Kissa Benjamine	P2597	Staff Cartographer/Sen.Cartogra.	U4	2,200,000	26,400,000
Lutaaya John Vianney	P560	Staff Surv./Sen. Surveyor	U4	2,300,000	27,600,000
Luwaga Fred	P2453	Cartographer	U5	1,200,000	14,400,000
Magemeso Ibrahim	P2404	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Mugalu Gerald	P2610	Staff Photogram./ Sen Ass Photogram	U4	2,200,000	26,400,000
Mukiibi Dan Situuke	P1549	Lithographer	U5	1,200,000	14,400,000
Mukose Abaraka	P601	Surveyor	U5	2,200,000	26,400,000
Mutabazi Timothy	P1932	Sen. Staff Litho/Princ. Litho.	U3	2,300,000	27,600,000
Nabuuma Cissy	P599	Cartographer	U5	1,200,000	14,400,000
Nabuuma Margaret	P554	Surveyor	U5	2,200,000	26,400,000

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Surveys and Mapping****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nakalo Jackline	P2352	Assistant Records Officer	U5	456,394	5,476,728
Nakazibwe Jane	P591	Surveyor	U5	2,200,000	26,400,000
Nakirijja Zamzam	P2353	Assistant Records Officer	U5	456,394	5,476,728
Nalugwa Jane	P1546	Staff Cartographer/Sen.Cartogra.	U4	2,200,000	26,400,000
Namalwa Anastacia	P1083	Office Attendant	U8U	237,069	2,844,828
Namara K Norman	P2531	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Namuganga Racheal	P2321	Cartographer	U5	1,200,000	14,400,000
Namusoke Grace	P2054	Office Attendant	U8U	237,069	2,844,828
Nansubuga Sumini	P2536	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Ndegeya Stephen	P2533	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Obonyo David	P2329	Records Officer/SARO	U4	672,792	8,073,504
Okirya Sam	P2173	Surveyor	U5	2,200,000	26,400,000
Omoding Tembo C	P1931	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Opio Henry Ogenyi	P2412	Assistant Commissioner	U1EU	2,700,000	32,400,000
Othieno Christopher	P2094	Driver	U8U	213,832	2,565,984
Sekandi Ernest	P2357	Staff Cartographer	U4	2,200,000	26,400,000
Semaganda Gilbert Douglas	P2596	Staff Cartographer/Sen.Cartogra.	U4	2,200,000	26,400,000
Ssejjengo Steven	P2457	Assistant.Photogrammetrist	U5	321,527	3,858,324
Ssemata Richard	P2247	Cartographer	U5	1,200,000	14,400,000
Toko Godfrey	P2451	Cartographer	U5	1,200,000	14,400,000
Tusiime Daniel	P2593	Staff Surv./Sen. Surveyor	U4	2,300,000	27,600,000
Twetwese Angelo Besiga	P2405	Sen.Staff Surv./ Princ.Surveyor	U3	2,300,000	27,600,000
Walesye Simon	P2319	Cartographer	U5	1,200,000	14,400,000
Wamanga Stanley	P595	Surveyor	U5	2,200,000	26,400,000
Wawuya George	P2099	Driver	U8U	209,859	2,518,308

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Surveys and Mapping****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Yiga John Baptist	P2431	Office attendant	U8U	209,859	2,518,308
<b>Total Annual Salary (Ushs) for Department: Surveys and Mapping</b>				<b>92,785,770</b>	<b>1,113,429,240</b>

**Department: Valuation****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akabwayi Denis	P2685	Assistant Valuer	U5	1,200,000	14,400,000
Barbra Naigaga	P1621	Office Attendant	U8U	215,821	2,589,852
Bishuba Bekita Olive	P2174	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Bogezi Yasin Swad	P2380	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Chandiru Grace Florence	P2527	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Hakiri Julian	P2522	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Kasigi Bill Agaba Keith	P2456	Assistant Valuer	U5	1,200,000	14,400,000
Kayondo Kazibwe Martin	P2149	Senior Assistant Valuer	U4	2,200,000	26,400,000
Keera Moses	P2439	Driver	U8U	215,821	2,589,852
Kermundu Gilbert	P2186	Commissioner	U1SE	3,050,000	36,600,000
Keuber Susan	P2390	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Kidduse Dennis	P1768	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Kinalwa Isaac	P2382	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Magala J Moses	P1941	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Magembe Kato Tonny	P2140	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Mainuka Clovis	P1770	Senior Assistant Valuer	U4	2,200,000	26,400,000

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 02: Land, Administration and Management****Department: Valuation****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mukwaya Geofrey	P2526	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Mukyala Moureen	P2383	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Nakyazze Oliver	P2260	Assistant Valuer	U5	2,200,000	26,400,000
Namakula Mary Frances	P2523	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Natukunda Dorothy	P2524	Principal Government valuer	U2	2,400,000	28,800,000
Nyumba Andrew	P2521	Principal Government valuer	U2	2,400,000	28,800,000
Okello Godfrey Owori	P2138	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Okumu Benon	P2156	Principal Government valuer	U2	2,400,000	28,800,000
Rumanyika Phiona	P2525	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Tugume Merinah	P2612	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
Tushabe Susan	P2381	Senior Government Valuer/Pric Asst V	U3	2,300,000	27,600,000
<b>Total Annual Salary (Ushs) for Department: Valuation</b>				<b>56,481,642</b>	<b>677,779,704</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Land, Administration and Management</b>				<b>427,334,419</b>	<b>5,128,013,028</b>
<b>Total Annual Salary (Ushs) for SubProgramme: Land Management</b>				<b>427,334,419</b>	<b>5,128,013,028</b>
<b>Total Annual Salary (Ushs) for Programme: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>				<b>427,334,419</b>	<b>5,128,013,028</b>

**Programme: 10: SUSTAINABLE URBANISATION AND HOUSING****Sub-SubProgramme: 03: Physical Planning and Urban Development****Department: Land use Regulation and Compliance****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acai Joseph	P2144	Principal Physical Planner	U2	2,400,000	28,800,000
Awuzu Wilson	P2171	Principal Urban Officer	U2L	2,400,000	28,800,000

***Programme: 10: SUSTAINABLE URBANISATION AND HOUSING******Sub-SubProgramme: 03: Physical Planning and Urban Development******Department: Land use Regulation and Compliance******CostCentre: MLHUD******District: Kampala***

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Luchoko Rose Atim	P2053	Stenographer Secretary	U6	472,078	5,664,936
Masikah Nakhaima Jonathan	P2185	Senior Physical planner	U3	2,300,000	27,600,000
Mugera Rose	P2535	Sen Physical planner	U3	2,300,000	27,600,000
Muhairwe Henry	P2145	Sen Physical planner	U3	2,300,000	27,600,000
Mukite Rosemary Mukhwana	P2170	Assistant Commissioner	U1EU	2,700,000	32,400,000
Mutuzo Fridah	P1281	Principal Physical Planner	U3U	2,400,000	28,800,000
Muyambi Jotham.G	P2126	Principal Physical Planner	U3U	2,400,000	28,800,000
Ruba Benjamin	P2290	Office Attendant	U8U	213,832	2,565,984
Ssebuyira John L	P2128	Principal Physical Planner	U3U	2,400,000	28,800,000
<b>Total Annual Salary (Ushs) for Department: Land use Regulation and Compliance</b>				<b>22,285,910</b>	<b>267,430,920</b>

***Department: Physical Planning******CostCentre: MLHUD******District: Kampala***

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Byendaimira B. Vincent	P221	Commissioner	U1SE	3,050,000	36,600,000
Drate Pamela	P2570	Sen Physical planner	U3	2,300,000	27,600,000
Drileo Ajua Cosmic Amos	P2136	Plan Printer	U6	394,159	4,729,908
Kaganzi Emmanuel B	P2125	Assistant Commissioner	U1EU	2,700,000	32,400,000
Kambo Mutwalibi	P2028	Records Assistant	U7	354,493	4,253,916
Kidega Denis	P2142	Principal Physical Planner	U3U	2,300,000	27,600,000
Mijumbi Desiderius	P411	Driver	U8U	237,069	2,844,828
Mutaka Swaibu	P2358	Sen Physical planner	U3	2,200,000	26,400,000
Nagwandala Harriet.M.K	P2067	Assistant Records Officer	U5	456,394	5,476,728
Nakiranda Sarah Kalule	P2135	Draughtsman	U5	635,236	7,622,832
Nanteza Maria	P2172	Geographer	U4	2,200,000	26,400,000
Nawenja Sophia	P2230	Office Typist	U8U	326,765	3,921,180
Ndagire Sarah Mwesigwa	P2670	Sen. Personal Secretary	U3	902,612	10,831,344

**Programme: 10: SUSTAINABLE URBANISATION AND HOUSING****Sub-SubProgramme: 03: Physical Planning and Urban Development****Department: Physical Planning****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Oryema Tonny	P2098	Driver	U8U	213,832	2,565,984
Rukundo Kenneth	P2085	Office Attendant	U8U	213,832	2,565,984
Ssentza Jude Tadeo	P2188	Sen Physical planner	U3	2,200,000	26,400,000
Tukwasiibwe Edward	P2686	Office Attendant	U8U	209,859	2,518,308
<b>Total Annual Salary (Ushs) for Department: Physical Planning</b>				<b>20,894,251</b>	<b>250,731,012</b>

**Department: Urban Development****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abigaba Arthur	P2159	Urban Devt officer	U4L	623,063	7,476,756
Bogere Mubinzi Stephen	P1602	Senior Sociologist	U3 LOWER	923,054	11,076,648
Kasimbazi David	P2127	Senior Urban Officer	U3U	943,990	11,327,880
Katushabe A. Jane	P2063	Personal Secretary	U4L	456,394	5,476,728
Mugabi Fredrick T	P2096	Driver	U8U	228,316	2,739,792
Mugarura Martha Kagumya	P2132	Assistant Commissioner	U1EU	2,400,000	28,800,000
Nakiguli Devine Kibuuka	P2233	Economist	U4	876,222	10,514,664
Namukasa Faridah	P2158	Sen Physical planner	U3	2,300,000	27,600,000
Okiria Moses	P2440	Driver	U8U	215,821	2,589,852
Olowo Steven	P2141	Urban Officer	U4U	700,306	8,403,672
Pade Walter Joseph	P1709	Commissioner	U1SE	1,859,450	22,313,400
<b>Total Annual Salary (Ushs) for Department: Urban Development</b>				<b>11,526,616</b>	<b>138,319,392</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Physical Planning and Urban Development</b>				<b>54,706,777</b>	<b>656,481,324</b>
<b>Total Annual Salary (Ushs) for SubProgramme: Physical Planning and Urbanization;</b>				<b>54,706,777</b>	<b>656,481,324</b>

**Programme: 10: SUSTAINABLE URBANISATION AND HOUSING****Sub-SubProgramme: 01: Housing****Department: Housing Development and Estates Management****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agira Vincent	P2048	Architectural Assistant	U5L	1,200,000	14,400,000
Aliga Ceaser	P.2716	Electrical Engineer	U4 U	2,200,000	26,400,000
Gwokyalya Irene Umoja	P2449	Assistant Commissioner	U1EU	2,700,000	32,400,000
Ikwap Joshua	P2057	Engineer/Civil	U4U	2,200,000	26,400,000
Kaahwa Harriet. M	P2047	Senior Architect	U3U	2,300,000	27,600,000
Kalibala Francis Kabali	P2055	Senior Engineer/Civil	U3U	2,300,000	27,600,000
Kiringooba Madinah Kabanda	P2087	Office attendant	U8U	213,832	2,565,984
Nalugo Olive	P2056	Engineer/Civil	U4U	2,200,000	26,400,000
Tulikuno Collins	P2608	Housing Officer/Estates	U4L	970,000	11,640,000
Unoba Jonas	P2450	Senior Housing Officer	U3L	943,991	11,327,892
Walulya Lawrence	P1480	Senior Engineer/Civil	U3U	2,700,000	32,400,000
<b>Total Annual Salary (Ushs) for Department: Housing Development and Estates Management</b>				<b>19,927,823</b>	<b>239,133,876</b>

**Department: Human Settlements****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Dramani Santino	P1999	Senior Sociologist	U3 LOWER	990,589	11,887,068
Erone Steven Ronnie	P2100	Driver	U8U	228,316	2,739,792
Kembabazi Doreen Vivah	P2003	Housing Officer	U4	780,193	9,362,316
Khayangayanga Dave	P2011	Assistant Commissioner	U1EU	1,624,000	19,488,000
Kuteesa Evans	P2516	Personal Secretary	U4L	601,341	7,216,092
Lubowa Godfrey	P1998	Princ. Housing Officer	U2	1,282,315	15,387,780
Nakalembe Milly	P2049	Office Attendant	U8U	232,657	2,791,884
Rugumya Norman	P2455	Principal Physical Planner	U3U	1,322,109	15,865,308
Tuhimbise Optato	P2005	Statistician	U4	2,200,000	26,400,000
Wainaina Nelson	P2356	Sociologist	U4	623,063	7,476,756
<b>Total Annual Salary (Ushs) for Department: Human Settlements</b>				<b>9,884,583</b>	<b>118,614,996</b>

**Programme: 10: SUSTAINABLE URBANISATION AND HOUSING**

Total Annual Salary (Ushs) for Sub-SubProgramme: Housing	29,812,406	357,748,872
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**Sub-SubProgramme: 04: Policy, Planning and Support Services**

**Department: Planning and Quality Assurance**

**CostCentre: MLHUD**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abe Julius Peter	P 2615	Statistician	U4	2,200,000	26,400,000
Anguzu Richard E	P2366	Princ. Economist (Monit.& Evaluation)	U2	1,510,753	18,129,036
Arecho Marion	P2720	Economist	U4	808,135	9,697,620
Arthur Mugisha	P2722	Economist	U4	808,135	9,697,620
Irene Kemigisha	P2721	Economist	U4	808,135	9,697,620
Kachweka Benjamin	P2211	Driver	U8U	213,832	2,565,984
Kyomukama Jeninah	P2537	Housing Economist	U4	798,666	9,583,992
Ssebagala Tom	P2095	Driver	U8U	213,832	2,565,984
Ssebulime Kawesi Godfrey	P1368	Office Attendant	U8U	228,316	2,739,792
Turyomurugyendo R.W	P2121	Commissioner	U1SE	1,833,073	21,996,876
Twinamatsiko Smith	P2500	Assistant Commissioner	U1EU	1,282,315	15,387,775
Wamai David	P2635	Assistant Commissioner	U1EU	1,728,007	20,736,084
<b>Total Annual Salary (Ushs) for Department: Planning and Quality Assurance</b>				<b>12,433,199</b>	<b>149,198,383</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, Planning and Support Services</b>				<b>12,433,199</b>	<b>149,198,383</b>
<b>Total Annual Salary (Ushs) for SubProgramme: Housing Development</b>				<b>42,245,605</b>	<b>506,947,255</b>

**Sub-SubProgramme: 04: Policy, Planning and Support Services**

**Department: Finance and administration**

**CostCentre: MLHUD**

**District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aceng Anna	P2229	Office attendant	U8U	321,527	3,858,324
Aceng Lucy Viviane	P.2715	Principal Human Resource Officer	U2	1,259,850	15,118,200
Adume Geofrey Will	P.2729	Principal Asst. Secretary	U2	1,201,688	14,420,256
Agnes Nambiro	P.2669	Personal Secretary	U4L	794,074	9,528,888
Ahibmbisibwe Richard	P2551	Senior Procurement Officer	U3	1,309,803	15,717,636

**Programme: 10: SUSTAINABLE URBANISATION AND HOUSING****Sub-SubProgramme: 04: Policy, Planning and Support Services****Department: Finance and administration****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Akumu Immaculate	P2082	Office Typist	U8U	321,527	3,858,324
Amuge Christine	P.2728	Principal Asst. Secretary	U2	1,201,688	14,420,256
Amutuhaire olivia	P2250	Receptionist	U7	284,417	3,413,004
Apendi Dorothy	P2207	Records Assistant	U7	316,393	3,796,716
Atebat Grace	P.2672	Principal Accountant	U2	1,291,880	15,502,560
Atim Grace Ocen	P2370	Office Typist	U8U	377,781	4,533,372
Atugonza Wilson	P1246	Office attendant	U8U	228,316	2,739,792
Babirye Eva	P2213	Senior Assistant Secretary/Pers. Asst	U3	990,589	11,887,068
Balagadde Annet Kiraza	P2108	Senior Assistant Secretary/Pers. Asst	U3	990,589	11,887,068
Barasa Busingye Irene	P2693	Senior Accountant	U3	943,991	11,327,892
Boke Grace	P2689	Accountant	U4	798,666	9,583,992
Brenda Nagaba	P2695	Assistant Secretary	U4	611,341	7,336,092
Busimo Irene	P1772	Office Typist	U8U	377,781	4,533,372
Bwayo Paul	P2555	Driver	U8U	213,832	2,565,984
Bwengye Michael	P2002	Driver	U8U	237,069	2,844,828
Byenkywa Eric	P1285	Senior Assistant Secretary/Pers. Asst	U3	990,589	11,887,068
Christine Harriet Akia	P.2736	Senior Human Resource Officer	U3	912,771	10,953,252
Danya Siraje	P2097	Driver	U8U	224,066	2,688,792
Ediau Nicholas	P2462	Driver	U8U	237,069	2,844,828
Elamu Denis Milton	P2184	Inventory Management Officer U4	U4	799,323	9,591,876
Eweu Alex	P2010	Office attendant	U8U	228,316	2,739,792
Francis Kagga	P2023	Office attendant	U8U	321,527	3,858,324
Godfrey Abanyu	P2696	Assistant Secretary	U4	611,341	7,336,092
Ilukor Peter	P2637	Records Officer	U4	601,341	7,216,092
Irumba Henry Harrison	P1973	Principal Policy Analyst	U2	1,291,880	15,502,560
Jagenu Alex	P.2726	Assistant Commissioner	U1EU	1,690,781	20,289,372

**Programme: 10: SUSTAINABLE URBANISATION AND HOUSING****Sub-SubProgramme: 04: Policy, Planning and Support Services****Department: Finance and administration****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Juuko Richard	P2560	Under Secretary	U1SE	1,859,451	22,313,412
Kasango Paul	P2198	Drivers	U8	209,859	2,518,308
Kemigisha Marjorie Immy	P2423	Office attendant	U8U	219,909	2,638,908
Luyiga Hamifa	P2226	Office attendant	U8U	213,832	2,565,984
Lwanyaga Ivan	P.2735	Principal Asst. Secretary	U2	1,201,688	14,420,256
Mbulalina Donah	P2576	Askari	U8	191,180	2,294,160
Meke Jane Margaret	P2638	Principal Procurement Officer	U2	1,527,241	18,326,892
Mubezi Patrick Kiiza	P2621	Accounts Assistant.	U7	377,781	4,533,372
Mugala Jauharah	P1928	Office Typist	U8U	369,419	4,433,028
Munyambabazi Adrian	P.2725	Principal Asst. Secretary	U2	1,201,688	14,420,256
Mweete Fred	P.2727	Principal Asst. Secretary	U2	1,201,688	14,420,256
Mwesigye Ambrose	P2216	Driver	U8U	213,832	2,565,984
Nabakadde Shaharini	P.2719	Office attendant	U8U	187,608	2,251,296
Nabakembo Hajarah Peace	P2361	Senior Policy Analyst	U3U	902,612	10,831,344
Nagadya Mariam	P.2718	Principal Human Resource Officer	U2	1,259,085	15,109,020
Nahabwe Remax Linnard	P2563	Principal Asst. Secretary	U2	1,212,620	14,551,440
Najjuka Eva	P.2721	Records Officer	U4	902,612	10,831,344
Nakalembe Grace	P2617	Accounts Assistant.	U7	347,302	4,167,624
Nakanwagi Margaret	P2168	Accounts Assistant.	U7	377,781	4,533,372
Nakayiza Mary	P2619	Senior Human Resource Officer	U3	933,461	11,201,532
Nakisita Susan Banita	P.2562	Assistant Secretary	U4	250,000	3,000,000
Nakiyimba Sarah	P2115	Senior Assistant Records Officer	U3	912,771	10,953,252
Namubiru Hilda Solome	P2364	Records Officer/SARO	U4	644,785	7,737,420
Namuli Halima	P2316	Assistant Records Officer	U5	447,080	5,364,960
Namuli Margret	P2673	Senior Accounts Assistant.	U5	519,948	6,239,376
Nangendo Genevive	P2461	Assistant Records Officer	U5	472,079	5,664,948
Nankya Rebecca	P1543	Asst. Librarian	U6	436,677	5,240,124

**Programme: 10: SUSTAINABLE URBANISATION AND HOUSING****Sub-SubProgramme: 04: Policy, Planning and Support Services****Department: Finance and administration****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nansimbe Esther	P2557	Stenographer Secretary	U6	479,759	5,757,108
Nekesa Sarah	P2331	Records Officer	U4	601,341	7,216,092
Nekesa Scovia	P2683	Records Assistant	U7	268,143	3,217,716
Nemwa Aliima	P..2616	Accounts Assistant.	U7	369,419	4,433,028
Nganda Patrick	P2032	Driver	U8U	215,822	2,589,864
Nyolunga Roy David	P2488	Assistant Records Officer	U5	455,804	5,469,648
Obbo Denis F	P1297	Principal Information Scientist	U2	1,291,880	15,502,560
Ochrom George	P346	Watchman/ Askari	U8	213,832	2,565,984
Ochungo Erima	P.2714	Assistant Records Officer	U5	479,759	5,757,108
Okae Julius Peter	P.2731	Principal Asst. Secretary	U2	1,201,688	14,420,256
Okurut Cocus Eceret	P1247	Office attendant	U8U	237,069	2,844,828
Omodong Patrick Jonathan	P/2694	Senior Assistant Secretary/Pers. Asst	U3	943,990	11,327,880
Ongiya David	P2649	Office Attendant	U8U	237,069	2,844,828
Osele Micheal	P.2730	Principal Asst. Secretary	U2	1,201,688	14,420,256
Ovuru Eunice	P2249	Receptionist	U7	284,417	3,413,004
Owino Emmanuel	P2511	Procurement Officer	U4	926,247	11,114,964
Owor Lydia	P2365	Personal Secretary	U4L	672,792	8,073,504
Palia Christine	P1490	Stenographer Secretary	U6	479,759	5,757,108
Pauline Tumusiime	P2164	Stenographer Secretary	U6	463,264	5,559,168
Sabiiti Johnson	P2222	Office attendant	U8U	213,832	2,565,984
Sandra Kazibwe	P. 2653	Pool Stenographer	U6L	426,265	5,115,180
Sanyu Christopher	P.2724	Principal Asst. Secretary	U2	1,201,688	14,420,256
Ssanyu Bosco	P212	Office Supervisor	U6	436,677	5,240,124
Ssenkubuge Ahmed	P2034	Driver	U8U	232,657	2,791,884
Tumusiime Davis	P2217	Senior Assistant Secretary/Pers. Asst	U3	990,589	11,887,068
Twesige Francis	P. 2636	Records Officer	U4	644,785	7,737,420
Ukethwengu Carolyn Acen	P.2722	Principal Asst. Secretary	U2	1,201,688	14,420,256
Wabiiyi Paul	P2239	ICT Officer	U4	2,200,000	26,400,000

**Programme: 10: SUSTAINABLE URBANISATION AND HOUSING****Sub-SubProgramme: 04: Policy, Planning and Support Services****Department: Finance and administration****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Wabyona Margaret	P2271	Stenographer Secretary	U6	479,759	5,757,108
Wagima Dorcas Okalany	P2541	Permanent Secretary	U16	15,400,000	184,800,000
Wamani Jonah Byakutaaga	P2732	Human Resource Officer	U4	766,589	9,199,068
Yassin Matovu	P2697	Assistant Secretary	U4	601,341	7,216,092
<b>Total Annual Salary (Ushs) for Department: Finance and administration</b>				<b>76,395,407</b>	<b>916,744,884</b>

**Department: Internal Audit****CostCentre: MLHUD****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Awor Dorothy Oketch	P.2687	Internal Auditor	U4	940,366	11,284,392
Olijo Silas Oluka	P.2678	Internal Auditor	U4	940,366	11,284,392
<b>Total Annual Salary (Ushs) for Department: Internal Audit</b>				<b>1,880,732</b>	<b>22,568,784</b>
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: Policy, Planning and Support Services</b>				<b>78,276,139</b>	<b>939,313,668</b>
<b>Total Annual Salary (Ushs) for SubProgramme: Institutional Coordination</b>				<b>78,276,139</b>	<b>939,313,668</b>
<b>Total Annual Salary (Ushs) for Programme: SUSTAINABLE URBANISATION AND HOUSING</b>				<b>175,228,521</b>	<b>2,102,742,247</b>
<b>Total Annual Salary (Ushs) for Vote: Ministry of Lands, Housing &amp; Urban Development</b>				<b>602,562,940</b>	<b>7,230,755,275</b>

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**Sub-SubProgramme 02: Land, Administration and Management**

**Department: 001 Land Administration**

**District: Kampala**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
KABANDA, F.X DRAKE	59811	4/17/1943	Land Officer/ Inspector	U4	34,860	409,348	4,912,176	0
KAGORO GRACE	65022	9/12/1962	Principal Land Officer	U2	2,400,000	844,800	10,137,600	77,472,000
LAKER ELIZABETH	59819	6/28/1957	Senior Land Officer/Inspector	U4	1,100,402	702,468	8,429,616	0
LUZIRAA, ANNE FLORENCE	900864	2/12/1949	Commissioner	U1SE	16,887,211	2,226,188	26,714,256	0
MUBBALA, KINTU SAMUKU BALAAM	878236	6/15/1945	Director	U4	1,095,197	2,082,823	24,993,876	0
Naome Kabanda B	15173	4/21/1963	Assistant Commissioner	U1EU	2,400,000	1,366,121	16,393,452	119,556,000
ODOGO, MIKE R	885116	9/20/1943	Land Officer/ Inspector	U4	417,420	399,015	4,788,180	0
Satya Mangusho Semu	59830	12/17/1959	PrincipaL Land Management Officer	U2	1,535,136	768,000	9,216,000	0
SEKYEWA NELSON B, ESTATE OF THE LATE	1039813	9/6/1952	Principal Land Officer	U2	1,535,136	613,639	7,363,668	0
WAFIRIRA, CHARLES	59809	3/6/1955	Land Officer/ Inspector	U4	172,368	124,820	1,497,840	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>9,537,222</b>	<b>114,446,664</b>	<b>197,028,000</b>

**Department: 003 Land Registration**

**District: Kampala**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
BYEKWATSO, CON. M. REV.	882802	4/17/1938	Registrar of Titles	U4	27,780	436,024	5,232,288	0
KAGUMIRE, YUSUFU	901563	11/11/1935	Princ. Registrar of Titles	U2	3,625	1,502,868	18,034,416	0
KANYONYORE JOSEPH	120755	2/3/1962	Principal Land Officer	U2	2,400,000	771,200	9,254,400	69,408,000
KARIBWENDE, EDWARD	897262	7/18/1951	Princ. Registrar of Titles	U2	1,245,838	893,163	10,717,956	0
Karuhanga John	732933	3/25/1956	Princ. Registrar of Titles	U2	1,282,315	1,002,316	12,027,792	0
KULATA SARAH BASANGWA	59817	5/8/1961	Princ. Registrar of Titles	U2	3,050,000	1,732,400	20,788,800	0
KWIRIKAGIRA, MPAKA GEORGE	897725	6/23/1958	Princ. Registrar of Titles	U2	11,866,918	641,167	7,694,004	0
NSEREKO, DAVID BIYIMBWA	900856	11/25/1937	Registrar of Titles	U4	1,041,079	847,963	10,175,556	0
NSIIMA, OLIVE KANSIIME	887536	2/28/1944	Commissioner	U1SE	121,035	2,198,443	26,381,316	0

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**Sub-SubProgramme 02: Land, Administration and Management**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
OPIO ROBERT	60015	12/2/1962	Assistant Commissioner/Govt Valuer	U1SE	2,700,000	1,041,292	12,495,504	94,757,614
OPUT, JOHN RICHARD	896195	4/2/1959	Commissioner	U1SE	1,690,780	1,952,415	23,428,980	0
TIBISAASA, JONATHAN	59843	6/23/1949	Commissioner	U1SE	1,597,662	2,166,270	25,995,240	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>15,185,521</b>	<b>182,226,252</b>	<b>164,165,614</b>

**Department: 004 Surveys and Mapping**

**District: Kampala**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
AKELLO SHARON, THE ESTATE OF THE LATE OTIM JIMMY JACOB	1039822	7/9/1988	Photographer	U5	451,401	361,556	4,338,672	0
ANYWAR, JASPER OGWAL	899395	10/9/1955	Surveyor	U5	31,848	430,102	5,161,224	0
ASIZUA AGADRIBO FAX	59808	1/13/1961	Staff Cartographer/Sen.Cartogr.a.	U4	2,300,000	1,288,000	15,456,000	0
ATIKU, MARTHA	59949	11/30/1959	Cartographer	U5	1,620,442	315,245	3,782,940	0
BAMWINE, ERI	894024	10/10/1938	Surveyor	U5	10,380	333,676	4,004,112	0
BAVAKURE, GASTON N.	59779	4/7/1949	Cartographer	U5	14,340	644,274	7,731,288	0
BUKENYA, MARY COSSY	887627	1/7/1958	Cartographer	U5	590,803	354,074	4,248,888	0
BUSYA, MARY KABASEKE	885415	1/5/1948	Draughtsman	U5	177,500	185,560	2,226,720	0
BWOGI, JUSTIN LAWRENCE	887779	3/22/1950	Director	U4	18,785,186	1,613,745	19,364,940	0
Cissy Nabuuma	NA2	9/17/1962	Cartographer	U5	699,890	1,200,000	14,400,000	47,664,000
Dr. Okia Yafesi	59846	12/12/1957	Assistant Commissioner	U1EU	1,968,892	1,524,453	18,293,436	0
EBUNYU, OGARO WILSON	899644	3/7/1959	Assistant Commissioner	U1EU	32,400,000	1,447,853	17,374,236	0
EKALU, JOHN ADII	893636	12/25/1955	Environmental Officer	U4	15,420	262,173	3,146,076	0
ENYOGOI, CHRISTOPHER EKAPOLON	898210	11/14/1959	Surveyor	U5	31,848	251,362	3,016,344	0
ETOMET, JUSTINE	59835	9/14/1967	Cartographer	U5	1,620,442	269,249	3,230,988	0
EYOBU, PATRICK	879206	6/15/1967	Environmental Officer	U4	390,269	58,430	701,160	0

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**Sub-SubProgramme 02: Land, Administration and Management**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
KAAYI, JOSEPH	1039819	1/1/1945	Surveyor	U5	10,380	436,524	5,238,288	0
Kabahuma-Kalissa B.	59810	1/23/1957	Staff Cartographer/Sen.Cartogr.a.	U4	2,300,000	798,442	9,581,304	0
KABANDA, KUNSA IGNATIUS	59829	8/10/1940	Surveyor	U5	245,700	814,587	9,775,044	0
Kabasharira Wilfred	59806	11/21/1959	Cartographer	U5	666,237	678,400	8,140,800	0
KAENDEKE FLORENCE	59820	12/26/1962	Cartographer	U5	1,200,000	660,800	7,929,600	0
KAFEERO, EVARISTO MUGERWA	899822	1/29/1929	Surveyor	U5	1,200,000	973,007	11,676,084	0
KAGGWA, MUTUMBA LAWRENCE	1003503	5/20/1942	Surveyor	U5	14,340	425,415	5,104,980	0
KAJUMBULA, MODHAFER NSUBUGA	886145	4/15/1952	Commissioner	U1SE	1,688,721	1,818,195	21,818,340	0
KAKOOZA, G . W. S	894784	1/12/1935	Surveyor	U5	245,700	662,097	7,945,164	0
KALUMBA, SAMMY	894785	4/4/1943	Surveyor	U5	7,080	462,640	5,551,680	0
KAMOGA, DANIEL	900745	12/12/1946	Surveyor	U5	13,140	521,412	6,256,944	0
KASAIJA, ATWOKI	879785	3/6/1954	Sen. Staff Litho/Princ. Litho.	U3	306,180	513,673	6,164,076	0
KASOMA, HARRIET	887700	2/20/1958	Photographer	U5	50,568	74,519	894,228	0
KASOZI WANTE, WILLIAM	887161	12/11/1946	Surveyor	U5	4,523	542,189	6,506,268	0
KHWITUTA, DESDERIO	897709	8/15/1950	Environmental Officer	U4	1,434,192	596,596	7,159,152	0
KIBANGA, MUHAMMAD W.	59942	3/31/1937	Draughtsman	U5	750	417,069	5,004,828	0
KIBIRIGE, GEORGE WILLIAM	59834	2/8/1942	Surveyor	U5	15,420	431,797	5,181,564	0
KIBIRIGE, MOSES	900348	9/11/1942	Cartographer	U5	2,439,651	431,797	5,181,564	0
KILAMA, JAMES ERNEST	901346	6/13/1935	Surveyor	U5	37,023	735,084	8,821,008	0
KISIGE, WILLIAM	59930	4/29/1948	Surveyor	U5	10,836	573,469	6,881,628	0
KITAKA, JOHN MAYANJA	893399	11/13/1954	Princ. Staff Cartographer	U2	1,245,838	1,218,369	14,620,428	0
KITAKA, ZIPPORAH	899328	7/10/1955	Staff Cartographer/Sen.Cartogr.a.	U4	7,157,251	767,039	9,204,468	0
KITYO, ISAAC ANDREW	59826	11/30/1943	Surveyor	U5	1,012,234	563,043	6,756,516	0
KIVUMBI, SAMUEL WILBERFORCE	899699	8/9/1940	Surveyor	U5	1,251,329	866,079	10,392,948	0

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**Sub-SubProgramme 02: Land, Administration and Management**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
KIWESI, KIWANUKA DATHAN	897045	2/28/1944	Commissioner	U1SE	121,035	2,160,215	25,922,580	0
LUBOWA, ERIASAFU	59821	4/21/1930	Draughtsman	U5	750	708,791	8,505,492	0
MAJWALA, SAMUEL	59836	5/1/1949	Surveyor	U5	15,420	358,300	4,299,600	0
MBYETSIZA, ELIJAH KAKURIIMA	896507	9/19/1947	Sen.Staff Surv./ Princ.Surveyor	U3	3,950	1,323,265	15,879,180	0
MUDEBO, PETER	887132	12/20/1954	Surveyor	U5	383,424	355,319	4,263,828	0
MUGENYI, JOSEPHINE	893718	2/8/1948	Cartographer	U5	302,484	666,980	8,003,760	0
MUGERWA, LEWONADO KIVULE	901580	10/20/1956	Sen.Staff Surv./ Princ.Surveyor	U3	1,251,329	682,908	8,194,896	0
MUGISHA, JOSIAH BUHWA	1039810	12/25/1948	Surveyor	U5	647,618	493,546	5,922,552	0
MUGYENYI, RAMMY	901594	7/25/1954	Surveyor	U5	4,523	527,073	6,324,876	0
MUKISA, GEORGE-ALEX L.S	888530	11/19/1948	Cartographer	U5	314,820	521,336	6,256,032	0
MULUMBA, JAMES	898257	9/3/1934	Assistant.Photogrammetrist	U5	451,401	273,764	3,285,168	0
MUNGATI, EDWARD SETH	59818	7/17/1937	Assistant Commissioner	U1EU	390,269	821,389	9,856,668	0
MURINDWA MARGARET	59844	12/21/1960	Staff Cartographer/Sen.Cartogra.	U4	2,300,000	1,411,740	16,940,880	0
MUTEBI, MUSISI ABUBAKER	899995	8/20/1949	Assistant.Photogrammetrist	U5	250,512	194,859	2,338,308	0
MUTUNGI, PATRICK	881994	4/15/1951	Cartographer	U5	580,884	462,685	5,552,220	0
MUWANIKA, SULEIMAN	887148	7/24/1954	Cartographer	U5	1,229,572	444,873	5,338,476	0
MUYONGA, BADRU K.	894531	12/29/1941	Assistant.Photogrammetrist	U5	13,140	601,605	7,219,260	0
NAMALA, MARGARET MOLLYN	1019323	5/20/1944	Sen.Staff Surv./ Princ.Surveyor	U3	1,445,147	1,233,357	14,800,284	0
NANFUKA, MADELINE LUBEGA	888249	11/5/1954	Draughtsman	U5	561,808	524,621	6,295,452	0
NANKYA, PRUDENCE NSUBUGA	900604	7/27/1952	Staff Photogram./ Sen Ass Photogram	U4	809,335	937,285	11,247,420	0
NANTALIMA, CHARLES (ESTATE )	943130	3/6/1956	Cartographer	U5	2,017,021	492,059	5,904,708	0
NAPWOLI, REUBEN	59831	1/8/1924	Surveyor	U5	68,568	682,908	8,194,896	0
NNYONJO, JULIAN K.	875380	11/19/1929	Surveyor	U5	213,152	606,488	7,277,856	0
NYAKIKURU, STANLEY	901574	4/12/1950	Surveyor	U5	772,973	461,953	5,543,436	0

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**Sub-SubProgramme 02: Land, Administration and Management**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Odwong Nelson	59931	11/15/1959	Senior Quantity Surveyor	U3U	1,251,329	1,166,800	14,001,600	0
OGUTTU, MASIGA JACKSON	886193	12/15/1951	Princ. Staff Cartographer	U2	607,940	983,871	11,806,452	0
OKITELA, EMIRIAT CRISPIN	901150	7/27/1953	Staff Photogram./ Sen Ass Photogram	U4	712,171	693,883	8,326,596	0
OKUMAMA, GEORGE NSAMBA	1039818	1/3/1956	Surveyor	U5	580,884	457,480	5,489,760	0
ONEN, EUZINE POPE ZINE	876689	1/31/1958	Environmental Officer	U4	778,628	669,876	8,038,512	0
ONGWECH JIMMY, EST OF LATE OLOYA FELIX	882401	3/17/1981	Cartographer	U5	666,237	476,790	5,721,480	0
ONYANGO, JOHN FRANCIS ( ESTATE)	887800	9/19/1948	Sen. Staff Cartographer/ Princ. Cart.	U3	834,456	759,698	9,116,376	0
ONYANGO, JOHN RAINGA	958183	8/28/1945	Cartographer	U5	1,195	561,305	6,735,660	0
OSUBIA, PETER W A	59823	7/15/1948	Draughtsman	U5	750	644,274	7,731,288	0
Otim Jimmy Jacob	59919	6/19/1957	Photographer	U5	618,753	361,556	4,338,672	0
RUTARO, KAZINGO PETER	882729	6/29/1942	Surveyor	U5	10,860	679,142	8,149,704	0
SERUNJOGI, HENRY	899884	3/1/1947	Surveyor	U5	62,652	601,076	7,212,912	0
SSEKANDI, GEORGE	881731	4/15/1950	Cartographer	U5	314,820	497,006	5,964,072	0
SSEMBAJJWE, CHARLES SALONGO	959008	9/19/1929	Draughtsman	U5	18,300	616,914	7,402,968	0
SSEMHWANGA, STEPHEN	78278	1/1/1955	Environmental Officer	U4	10,860	526,236	6,314,832	0
SSENTONGO, EMMANUEL KENNEDY	900066	12/25/1958	Sen.Staff Surv./ Princ.Surveyor	U3	1,445,147	1,226,635	14,719,620	0
TUGYENDE, TULYAGYENDA ELIASAPH	901327	2/27/1950	Cartographer	U5	7,080	455,300	5,463,600	0
TUMWESIGYE, MBIITO JOSEPH	882668	8/7/1953	Staff Photogram./ Sen Ass Photogram	U4	12,016,416	547,803	6,573,636	0
UCUNGJI, PACHUTO STEPHEN	894511	11/1/1954	Staff Photogram./ Sen Ass Photogram	U4	1,313,684	702,258	8,427,096	0
YOFETA, JAMADRI A	878553	6/25/1953	Lithographer	U5	5,080,982	579,201	6,950,412	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>56,676,417</b>	<b>680,117,004</b>	<b>47,664,000</b>

**Department: 005 Valuation**

**District: Kampala**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**Sub-SubProgramme 02: Land, Administration and Management**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
BWIRAGURA, AUGUS JONAH	900285	6/30/1948	Assistant Commissioner/Govt Valuer	U1SE	1,573,540	1,634,531	19,614,372	0
ESTATE OF THE LATE KASOZI DUNCAN	59910	1/7/1970	Assistant Commissioner/Govt Valuer	U1SE	2,072,029	375,728	4,508,736	0
JJAGWE, GERADO M.BOSCO	886821	10/16/1946	Government Valuer	U4	13,140	732,990	8,795,880	0
KABEGE, LUCY	893361	11/12/1958	Senior Government Valuer/Pric Asst V	U3	2,700,000	1,431,635	17,179,620	0
KARENZI, TARCISSE	59792	3/14/1953	Assistant Valuer	U5	26,235	462,630	5,551,560	0
Kibenge William Obbo	59833	8/30/1957	Assistant Valuer	U5	699,890	546,770	6,561,240	0
KIMUDA, ALICE	59816	11/23/1959	Government Valuer	U4	1,131,967	752,558	9,030,696	0
Lucy Unita Kabege	59814	12/11/1958	Senior Government Valuer/Pric Asst V	U3	1,094,807	1,431,635	17,179,620	0
MWESIGWA, FRANK (ESTATE)	899251	12/3/1956	Assistant Valuer	U5	699,890	609,297	7,311,564	0
NEKESA, CHRISTINE	901539	8/7/1948	Assistant Valuer	U5	926,164	974,777	11,697,324	0
NSAMBA, GAYIIYA EDDIE	902035	8/25/1952	Government Valuer	U4	34,649	1,024,699	12,296,388	0
OKELLO-OKELLO, J. LIVINGSTONE	886523	2/25/1943	Assistant Commissioner/Govt Valuer	U1SE	1,573,540	1,883,340	22,600,080	0
OKOLONG, KAMBISO CHARLES	59842	5/1/1950	Government Valuer	U4	90,940	1,092,785	13,113,420	0
Okwalinga Henry	59955	11/30/1959	Assistant Valuer	U5	1,200,000	668,800	8,025,600	0
OPOLOT, I.G.LOKIKWAP	883905	11/26/1944	Government Valuer	U4	2,055	763,433	9,161,196	0
OTEMA, JOHN	59884	12/15/1955	Assistant Valuer	U5	29,604	326,002	3,912,024	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>14,711,610</b>	<b>176,539,320</b>	<b>0</b>

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**Sub-SubProgramme 03: Physical Planning and Urban Development**

**Department: 001 Land use Regulation and Compliance**

**District: Kampala**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
ABUA ANNA GRACE	59794	7/31/1963	Personal Secretary	U4L	623,063	317,130	3,805,560	0
ADEA , APILI HELLEN GRACE	947002	12/25/1955	Telephone Operator	U7L	300,418	292,697	3,512,364	0

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**Sub-SubProgramme 03: Physical Planning and Urban Development**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
ADHIKUSEKA, GASTAFAS	895132	4/1/1940	Engineer/Electrical	U4U	15,420	477,891	5,734,692	0
AKELLO, MIRIAM	898287	12/12/1954	Office Typist	U8U	8,364	141,110	1,693,320	0
ANGWEE KALANGA	1039820	12/23/1954	Records Officer/SARO	U4	8,364	188,146	2,257,752	0
APIO, GRACE	59795	2/22/1962	Stenographer Secretary	U6	479,758	286,811	3,441,732	0
Asiimwe Gorretti	59946	10/10/1959	Office Attendant	U8U	237,069	96,644	1,159,728	0
Atugonza Wilson	7535	6/8/1962	Office Attendant	U8U	237,069	89,881	1,078,572	8,676,738
BABALANDA, CLEMENTINE R.	888030	7/7/1948	Sen. Personal Secretary	U3	55,620	625,135	7,501,620	0
Babirye Sarah	NA1	7/23/1976	Office Attendant	U8U	237,069	41,724	500,688	8,534,484
BAGU, D.A	900700	4/11/1943	Senior Engineer (Electrical)	U2(S)	1,975	617,205	7,406,460	0
BAMUGYE, DENIS LUTIBA K.	1039811	10/17/1931	Senior Engineer (Electrical)	U2(S)	3,735	631,206	7,574,472	0
Basemera Rose	59778	8/26/1958	Personal Secretary	U4	798,535	464,378	5,572,536	0
BATEESA, FREDRICK	894766	2/11/1959	Senior Housing Officer	U3L	62,892	134,494	1,613,928	0
BIRYABA, BAHUNGIRE SERAPIO	898007	7/14/1955	Engineer/Electrical	U4U	561,808	399,004	4,788,048	0
Bosco Sanyu	1345	3/3/1963	Office Supervisor	U6	436,677	114,845	1,378,140	0
BWANGO, APUULI	900636	7/23/1949	Director	U4	18,598,734	1,606,688	19,280,256	0
BWAYO PAUL	NA5	8/10/1961	Driver	U8U	237,069	98,937	1,187,244	8,904,324
BYENKYA, FRED	885594	10/26/1954	Office Attendant	U8U	237,069	86,251	1,035,012	0
CHEKWEL, GRACE OKIDI	899359	9/23/1953	Stenographer Secretary	U6	151,679	329,522	3,954,264	0
DAMBYO, SHOPPY	894379	12/31/1953	Records Officer/SARO	U4	8,496	308,427	3,701,124	0
DDAMULIRA, EMMANUEL H	876869	12/24/1933	Records Officer	U4	55,668	600,641	7,207,692	0
DOKOLO CHRISTOPHER	1039817	9/20/1934	Office Supervisor	U6	31,848	582,363	6,988,356	0
DORU BRIDGETTE	1039808	8/30/1987	Data Entry Clerk	U6	390,269	44,122	529,464	19,244,135
DRAZU, CHARLES	893800	9/30/1953	Principal Engineer (Electrical)	U2(S)	34,649	832,712	9,992,544	0
EDWARD KAYIIWA	NA7	2/1/1941	Engineer/Electrical	U4U	58,583	1,636,800	19,641,600	5,272,449
ERIC BYENKYA CARL	6896	7/2/1962	Senior Assistant Secretary/Pers. Asst	U3	933,461	459,633	5,515,596	41,366,983
ESTATE OF THE LATE MUFUMBIRO GEORGE	1039807	5/20/1946	Accounts Assistant	U7	42,084	162,698	1,952,376	0
GODFREY MUGIMBA	7345	2/25/1962	Office Attendant	U8U	235,069	118,534	1,422,408	0

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**Sub-SubProgramme 03: Physical Planning and Urban Development**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
GRACE OCEN ATIM	1039809	9/5/1962	Office Typist	U8U	185,474	114,845	1,378,140	0
GULAALE, HENRY AZALIA	901199	3/30/1959	Accountant	U4	712,841	572,964	6,875,568	0
IYAMUREMYE, JOHN FISHER	63350	9/26/1947	Office Supervisor	U6	50,100	635,095	7,621,140	0
IYODU, JANET MARGRET	169232	12/25/1953	Assistant Inventory Management Officer	US	505	158,627	1,903,524	0
KABALANGIRA, REGINA	901573	8/23/1956	Office Attendant	U8U	237,069	87,984	1,055,808	0
KABOGA, GERTRUDE NALONGO	897890	5/4/1952	Pool Stenographer	U6L	250,512	189,311	2,271,732	0
KABUUBI, GERALD	59815	2/10/1955	Office Attendant	U8U	237,069	89,381	1,072,572	0
Kakooza Joseph	59945	11/13/1957	Driver	U8U	236,067	92,834	1,114,008	0
KAKYA MARTHA	59900	7/15/1960	Assistant Records Officer	U5	479,759	308,965	3,707,580	0
KALULU KASIM SIRAJ	59867	12/25/1960	Office Attendant	U8U	237,069	68,230	818,760	0
KAMAGARA, MUZOORA AMBROSE	59948	7/12/1955	Records Officer/SARO	U4	8,496	361,646	4,339,752	0
KAMUTEERA, MARY	877622	6/24/1945	Senior Personal Secretary	U3	55,620	811,093	9,733,116	0
KANZIGA, MARY ANGELA	886144	2/8/1948	Pool Stenographer	U6L	2,394	213,582	2,562,984	0
KARANDA, R FLAVIA	958953	9/29/1954	Stenographer Secretary	U6	479,758	279,698	3,356,376	0
KASINGABALYA, JAMES FRANCIS	732932	1/14/1956	Housing Officer/Estates	U4L	103,944	162,261	1,947,132	0
KASIRYE, MARGARET	893743	9/27/1949	Office Typist	U8U	6,060	262,642	3,151,704	0
KATUSHABE ENID MUGISHA	NA9	6/10/1960	Records Assistant	U7	377,781	224,654	2,695,848	20,218,817
KAYAGA, AGNES	896271	3/12/1958	Records Officer/SARO	U4	55,668	235,273	2,823,276	0
KAYEMBA, SYLVIA	898349	12/2/1956	Records Officer/SARO	U4	7,128	44,394	532,728	0
KIBIRANGO, PAUL	901433	12/6/1940	Senior Engineer (Electrical)	U2(S)	284,126	837,510	10,050,120	0
KIGOZI, SAMUEL M.	897353	8/15/1949	Office Supervisor	U6	13,140	535,481	6,425,772	0
KIJJAMBU, CHRISTOPHER	894127	8/30/1953	Engineer/Civil	U4U	35,376	406,363	4,876,356	0
KIRUMIRA, CHRISTOPHER	884765	4/21/1953	Records Officer/SARO	U4	71,640	542,334	6,508,008	0
KIRWANA, ISA	900476	1/15/1941	Records Officer	U4	9,468	618,493	7,421,916	0
KIRWANA, JAMES KAKEMBO	943040	11/4/1953	Senior Architect	U3U	1,041,079	743,132	8,917,584	0

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**Sub-SubProgramme 03: Physical Planning and Urban Development**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
KIZZA, SINANI	899434	1/5/1945	Engineer/Civil	U4U	686,638	377,987	4,535,844	0
KOMBE, FREDERICK ASAPH	886628	10/9/1938	Office Supervisor	U6	1,760	704,265	8,451,180	0
KUMALI, PADDY PATRICK	901605	11/25/1958	Assistant Records Officer	U5	55,668	85,294	1,023,528	0
KUMARAKI, STEPHen	901039	4/2/1953	Senior Accounts Assistant.	U5	1,195	373,174	4,478,088	0
KYEYUNE, MOHAMED SEWAJJWA	941310	8/28/1956	Senior Architect	U3U	1,315,765	534,299	6,411,588	0
KYOMUHENDO, BEATRICE GAFABUSA	884059	10/20/1957	Principal Personal Secretary	U2	809,335	315,234	3,782,808	0
LABEJA, BALLAM A. S	59944	1/12/1948	Office Supervisor	U6	1,285	327,064	3,924,768	0
Lubowa Godfrey	NA4	1/23/1963	Princ. Housing Officer	U2	1,282,315	738,613	8,863,356	66,475,210
LUMALA, DENNIS	898109	7/25/1929	Principal Asst. Secretary	U2	19,305	920,982	11,051,784	0
LUVUNIA SAMSON	59947	12/1/1960	Driver	U8U	237,069	86,609	1,039,308	0
LUWUM, ADRIKO JULIE	896921	3/6/1955	Principal Personal Secretary	U2	15,502,560	722,963	8,675,556	0
Magosha Fred	59828	2/18/1957	Office Attendant	U8U	223,069	90,062	1,080,744	0
MAGUMBA, BIRALI	893661	2/7/1946	Engineer/Electrical	U4U	62,892	475,750	5,709,000	0
MAKOHA, LEONIDA WANDERA	59918	11/15/1953	Sen. Personal Secretary	U3	4,635	472,807	5,673,684	0
MASHINDANO, SAIDI D.	80390	11/22/1952	Office Supervisor	U6	8,496	415,064	4,980,768	0
MAYANJA, YAKOBO	1039815	11/25/1946	Inventory Management Officer U4	U4	259,464	180,587	2,167,044	0
MBABAZI, TUGUME EMMY	897916	4/20/1947	Records Officer/SARO	U4	8,364	453,501	5,442,012	0
MELEEBWA, MODESTO .B.	898052	3/4/1938	Records Officer	U4	14,340	305,802	3,669,624	0
MUBURIZI, EMMANUEL	895008	8/17/1952	Office Supervisor	U6	8,364	138,255	1,659,060	14,642,775
MUCHOPE, EMMANUEL	886629	7/21/1940	Permanent Secretary	U16	15,400,000	12,881,662	154,579,944	0
MUGENYI, KAY MARGARET	884700	10/6/1954	Pool Stenographer	U6L	9,912	176,823	2,121,876	0
Mugoya John	59802	9/16/1958	Senior Accounts Assistant.	U5	588,801	419,839	5,038,068	0
MUKASA, DEOGRATIAS M.	59801	12/29/1930	Engineer/Civil	U4U	62,892	678,926	8,147,112	0
MUSASIZI MARGRET, MRS ESTATE OF THE LATE	1039812	9/5/1952	Office Attendant	U8U	235,069	58,665	703,980	0
MUSIHO, ZUBAIR M	900893	11/25/1938	Assistant Records Officer	U5	34,860	221,242	2,654,904	0

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**Sub-SubProgramme 03: Physical Planning and Urban Development**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
MUSISI, RESTY NAGGAYI	998052	8/18/1951	Office Typist	U8U	185,474	256,313	3,075,756	0
MUTABAZI, NORAH NYANGE RUJUMBA	940926	12/31/1948	Pool Stenographer	U6L	211,901	267,055	3,204,660	0
Muwonge Joseph	59890	1/13/1969	Driver	U8U	236,069	40,870	490,440	0
MWANJE, MATIYA SEMPA L.	1016519	5/20/1943	Assistant Records Officer	U5	479,759	569,995	6,839,940	0
MWIRU, STEPHENS	882975	9/22/1933	Engineer/Civil	U4U	1,195	368,410	4,420,920	0
NABWETEME, HARRIET	958527	10/15/1961	Records Officer/SARO	U4	13,080	88,797	1,065,564	0
Nakanwagi Margaret	NA3	6/26/1963	Accounts Assistant	U7	377,781	125,927	1,511,124	11,333,430
NAKASSISI, ANNETTE CHRISTINE	899567	11/14/1960	Assistant Records Officer	U5	55,668	152,558	1,830,696	0
NALWOGA, NOELINA	173516	9/9/1946	Records Officer/SARO	U4	5,970	506,692	6,080,304	0
Namalwa Anastacia	59832	10/24/1957	Office Attendant	U8U	235,069	118,534	1,422,408	0
NAMAYANJA, LOVINCER	59851	4/25/1944	Office Attendant	U8U	237,069	78,977	947,724	0
NAMBI SERWADDA, MONICA	901647	2/23/1963	Records Assistant	U7	55,668	105,751	1,269,012	0
Namuddu Sylvia	454665	11/5/1975	Office Attendant	U8U	235,069	118,534	1,422,408	0
Namusoke Luyirika E	59866	4/1/1958	Stenographer Secretary	U6	472,079	146,508	1,758,096	0
NANDULYA, MASARA PAUL	898181	8/15/1962	Records Officer/SARO	U4	55,668	28,539	342,468	0
NANDUSI, LOYCE	59869	1/1/1947	Telephone Operator	U7L	390,269	61,717	740,604	0
Nandutu Seerra	68390	12/22/1959	Personal Secretary	U4L	798,535	437,532	5,250,384	0
NANSASI, RUTH	59838	4/17/1958	Office Attendant	U8U	237,169	94,912	1,138,944	0
NDAZE, MIIRO ANTHONY	879845	6/18/1960	Records Officer	U4	534,538	102,265	1,227,180	0
NGOBI, FRED DAVID	901225	10/20/1955	Records Officer/SARO	U4	55,668	314,539	3,774,468	0
NGUMA, A.VIVOAN	884693	1/7/1965	Accounts Assistant	U7	42,084	125,678	1,508,136	0
OCHWO, OCHIENG OJOMOKO	875193	1/2/1955	Housing Economist	U4	5,865,959	306,406	3,676,872	0
OGUTTU, WANYAMA DAVID	59932	2/5/1954	ICT Officer	U4	6,579	983,871	11,806,452	0
OGWAL, MICHAEL CORNELIUS	880112	6/15/1938	Office Supervisor	U6	8,496	625,056	7,500,672	0
OKELLO, JAMES	901730	10/20/1957	Records Officer/SARO	U4	55,668	1,506,897	18,082,764	0
OKUMU, CLEMENT	59822	12/28/1944	ASKARI	U8	1,059,702	46,146	553,752	0

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**Sub-SubProgramme 03: Physical Planning and Urban Development**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
OLARO, JUST	893237	11/11/1958	Sen. Personal Secretary	U3	55,620	629,151	7,549,812	0
OMONA, BETTY	894454	11/25/1952	PERSONAL SECRETARY	U4L	798,535	488,725	5,864,700	0
OPOLOT, SAMSON	899967	11/5/1955	Records Officer/SARO	U4	32,940	217,400	2,608,800	0
OTIM, SEZI	60004	11/4/1957	Records Officer/SARO	U4	623,063	523,884	6,286,608	0
OWENYA MARGARET	59776	1/1/1957	Senior Personal Secretary	U3	933,461	664,355	7,972,260	0
PARATA, ROY LUUKE	60003	12/25/1952	Principal Accountant	U2	786,922	799,355	9,592,260	0
PAULINE TUMUSIIME	104866	1/4/1962	Stenographer Secretary	U6	463,264	237,960	2,855,520	0
RUGUNDA, FRANCIS X.	882113	6/19/1932	Senior Engineer (Electrical)	U2(S)	3,735	585,349	7,024,188	0
SEGGANE, HERBERT	899932	7/26/1942	Records Officer	U4	131,760	290,214	3,482,568	0
SSAJABI, BABUMBA BENEDICT	887225	8/1/1946	Accounts Assistant	U7	103,944	127,981	1,535,772	0
SSALI, VIOLET	886012	5/13/1948	Sen. Personal Secretary	U3	4,635	705,697	8,468,364	0
SSEBBANJA, JOHN CHRYSOSTOM SSENTONGO	876922	5/27/1948	Principal Asst. Secretary	U2	19,305	894,832	10,737,984	0
Ssemakula John Baptist	883004	9/8/1957	Commissioner	U1SE	1,690,780	1,146,547	13,758,564	0
SSOZI PETER	1039816	7/29/1940	Records Officer	U4	10,860	275,062	3,300,744	0
WAFULA, ELIAS	59849	10/6/1958	Office Attendant	U8U	237,069	95,258	1,143,096	0
WAGIMA DORCAS	92752	1/5/1959	Permanent Secretary	U16	15,400,000	6,154,484	73,853,808	221,760,000
WALAGA, WILLIAM MUDDE	59923	12/22/1955	Commissioner	U1SE	1,340,254	969,783	11,637,396	0
WANYAKALA, TOM ALFRED	59845	4/17/1964	Senior Assistant Secretary/Pers. Asst	U3	933,461	394,491	4,733,892	0
WESWALA, ENOSI KITSAMBA	866051	12/30/1932	Office Supervisor	U6	62,892	187,723	2,252,676	0
<b>Total Pension / Gratuity (Ushs)</b>					<b>65,504,620</b>	<b>786,055,440</b>	<b>426,429,345</b>	

**Department: 002 Physical Planning**

**District: Kampala**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
BAZIRA, RHODAH	898221	5/23/1946	Geographer	U4	3,416,052	420,109	5,041,308	0
ESTATE OF THE LATE TIBENDA IVAN	NA6	3/1/1951	Principal Physical Planner	U3U	7,311	233,490	2,801,880	21,014,126

**Programme: 10 SUSTAINABLE URBANISATION AND HOUSING**

**Sub-SubProgramme 03: Physical Planning and Urban Development**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
EWONGU, CHRISTOPHER J.	877030	1/1/1941	Draughtsman	U5	33,420	492,498	5,909,976	0
KAGWISA JAMES	59938	6/11/1959	Sen Physical planner	U3	2,300,000	1,456,062	17,472,744	0
KAYE, JACKSON LUMINSA	59934	4/3/1954	Driver	U8U	2,410,872	66,050	792,600	0
KIRYOKYA, MARGRET	897036	1/1/1947	Sociologist	U4	580,884	546,482	6,557,784	0
MAGEZI, GERTRUDE	59793	5/11/1948	Sociologist	U4	580,884	535,170	6,422,040	0
MAGIMBI, PAUL FREDRICK	884241	11/28/1946	Senior Physical planner	U3	10,380	629,741	7,556,892	0
MIRIAM KICONCO BAREKYE, ESTATE OF THE	1039814	8/15/1977	Sen Physical planner	U3	41,648	240,189	2,882,268	0
Muguruma Adam	676174	9/30/1988	Physical Planner	U4U	964,189	482,094	5,785,128	0
RIBAKARE, NATHAN KIROHA	59777	10/8/1951	Principal Physical Planner	U3U	1,142,345	886,694	10,640,328	0
Savino Katsigaire	59933	6/6/1956	Director	U4	2,411,044	1,792,449	21,509,388	0
SEKANDI, HERBERT DISANI	886011	2/19/1946	Commissioner	U1SE	1,594,242	1,747,069	20,964,828	0
WALUSIMBI NAMALA M.	59848	8/11/1958	Sen Physical planner	U3	1,217,543	608,771	7,305,252	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>10,136,868</b>	<b>121,642,416</b>	<b>21,014,126</b>

**Department: 003 Urban Development**

**District: Kampala**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
IBANDA, SARAH	876028	4/4/1948	Commissioner	U1SE	1,452,420	2,311,046	27,732,552	0
MABALA SAMUEL SHIBUTA	NA8	5/28/1959	Commissioner	U1SE	1,340,254	1,199,346	14,392,152	102,441,114
MURENGEZA GRACE	57112	9/25/1960	Princ. Economist (Monit.& Evaluation)	U2	1,337,524	841,096	10,093,152	0
MWIMA, SWAYA WALTER DICKSON	897025	8/5/1954	Commissioner	U1SE	18,214,044	1,137,687	13,652,244	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>5,489,175</b>	<b>65,870,100</b>	<b>102,441,114</b>
<b>Grand Total</b>						<b>177,241,433</b>	<b>2,126,897,196</b>	<b>958,742,199</b>

**Confirmation by Accounting Officer**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date & Stamp: \_\_\_\_\_

# VOTE: 012 Ministry of Lands, Housing & Urban Development

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
<b>Sub Sub Programme:01 Housing</b>							
<b>Department: 002 Human Settlements</b>							
Commissioner	U1SE	1	0	1	1	2,072,029	24,864,348
Principal Engineer (Electrical)	U2(S)	1	0	1	1	2,400,000	28,800,000
Senior Housing Officer	U3	1	0	1	1	977,830	11,733,956
<b>Sub Sub Programme:02 Land, Administration and Management</b>							
<b>Department: 001 Land Administration</b>							
Land Officer/ Inspector	U4	7	2	5	2	968,370	23,240,880
Principal Land Officer	U2	6	5	1	1	1,811,322	21,735,864
<b>Department: 002 Land Sector Reform Coordination Unit</b>							
ICT Officer	U4	22	21	1	1	964,188	11,570,256
Senior ICT Officer	U3(S)	3	0	3	3	2,300,000	82,800,000
<b>Department: 003 Land Registration</b>							
Commissioner	U1SE	1	0	1	1	2,072,029	24,864,348
Registrar of Titles	U4	3	0	3	3	707,366	25,465,176
<b>Department: 004 Surveys and Mapping</b>							
Commissioner	U1SE	1	0	1	1	2,072,029	24,864,348
Surveyor	U5	8	5	3	1	561,045	6,732,540
<b>Department: 005 Valuation</b>							
Assistant Commissioner	U1EU	1	0	1	1	1,517,837	18,214,044
Government Valuer	U4	3	1	2	1	968,370	11,620,440
<b>Sub Sub Programme:03 Physical Planning and Urban Development</b>							
<b>Department: 001 Land use Regulation and Compliance</b>							
Assistant Commissioner	U1EU	2	1	1	1	1,517,837	18,214,044
<b>Sub Sub Programme:04 Policy, Planning and Support Services</b>							
<b>Department: 001 Finance and administration</b>							
Assistant Commissioner	U1EU	3	1	2	1	1,517,837	18,214,044
Senior Inventory Management Officer	U3	1	0	1	1	990,589	11,887,068
<b>Department: 003 Planning and Quality Assurance</b>							
Senior Statistician	U3U	1	0	1	1	1,959,610	23,515,320
<b>Total</b>					22	25,378,288	388,336,676

Name and Signature of the Head  
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

## VOTE: 012 Ministry of Lands, Housing & Urban Development

### Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0048	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0056	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0047	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0054	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0050	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0052	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0049	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0055	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0053	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0057	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	2D STEEL CABINET	LHU-UDD-CB-0062	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	700000
012 003 Planning and Quality Assurance	2D STEEL CABINET	LHU-UDD-CB-0066	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	700000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0188	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0185	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0180	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0181	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	CONFERENCE CHAIR	LHU-LRC-CH-0178	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0186	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0184	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0187	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	Coffee Table	LHU/PQA/TB/0009	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	06-May-21	2360000
012 003 Planning and Quality Assurance	Metallic Shelve	LHU/PQA/SH/0158	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186
012 003 Planning and Quality Assurance	Round Meeting Table	LHU/PQA/TB/0007	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	10-Feb-21	2000000
012 003 Planning and Quality Assurance	Metallic Shelve	LHU/PQA/SH/0159	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186
012 003 Planning and Quality Assurance	Metallic Shelve	LHU/PQA/SH/0161	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186
012 003 Planning and Quality Assurance	Metallic Shelve	LHU/PQA/SH/0162	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	Boardroom Table	LHU/PQA/TB/0013	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	4000000
012 003 Planning and Quality Assurance	TABLE	LHU/PQA/TB/0008	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Nov-20	3220338
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0051	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0058	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0059	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	2D STEEL CABINET	LHU-UDD-CB-0063	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	700000
012 003 Planning and Quality Assurance	2D STEEL CABINET	LHU-UDD-CB-0064	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	700000
012 003 Planning and Quality Assurance	STEEL CABINET	LHU-UDD-CB-0068	MOLHUD-012160000-Internal Audit Department-Kampala-None	GOOD AND IN USE	13-Mar-20	1567797
012 003 Planning and Quality Assurance	4D FILLING CABINET	LHU-UDD-CB-0071	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	23-Jun-20	700000
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0064	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0071	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0070	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0065	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0067	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0061	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0068	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0062	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0066	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0069	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0102	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0095	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0094	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0089	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0093	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0096	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0090	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0097	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	Round Meeting Table	LHU/PQA/TB/0006	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	27-Mar-19	847457
012 003 Planning and Quality Assurance	Boardroom Table	LHU/PQA/TB/0010	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	4000000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0235	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0230	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0227	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0237	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRC-CH-220	MOLHUD-012020000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRC-CH-223	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0228	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0063	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0076	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0073	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0077	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0075	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0079	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0074	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0078	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0082	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0072	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	Metallic Shelve	LHU/PQA/SH/0160	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186
012 003 Planning and Quality Assurance	Boardroom Table	LHU/PQA/TB/0012	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	4000000
012 003 Planning and Quality Assurance	Reception Table	LHU/PQA/TB/0014	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	6906780
012 003 Planning and Quality Assurance	Boardroom Table	LHU/PQA/TB/0011	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	4000000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	FILLING CABINET	LHU/UDD/CB/0074	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	14-Oct-20	5422292
012 003 Planning and Quality Assurance	Reception Table	LHU/PQA/TB/0015	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	6906780
012 003 Planning and Quality Assurance	Orthopadic Chair	LHU/UDD/CH/0393	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	31-Mar-21	2500000
012 003 Planning and Quality Assurance	Orthopadic Chair	LHU/UDD/CH/0391	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	14-Oct-20	2118644
012 003 Planning and Quality Assurance	Walnut+White	LHU/UDD/CB/0077	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	23-Sep-21	730000
012 003 Planning and Quality Assurance	Tea Cabinet	LHU/UDD/CB/0075	MOLHUD-012010000-Planning and Quality Assurance-Kampala-None	EXCELLENT	21-Jun-21	1500000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0088	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	SAFE	LHU-LRC-SF-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 003 Planning and Quality Assurance	OFFICE SAFE MEDIUM	LHU-LRC-SF-0009	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	1500000
012 003 Planning and Quality Assurance	SAFE	LHU-LRC-SF-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 003 Planning and Quality Assurance	SAFE	LHU-LRC-SF-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	Lockable Cabinet	LHU/PQA/CB/0074	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 003 Planning and Quality Assurance	Lockable Cabinet	LHU/PQA/CB/0073	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 003 Planning and Quality Assurance	Lockable Cabinet	LHU/PQA/CB/0077	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 003 Planning and Quality Assurance	LOW BACK	LHU/PQA/CH/0057	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	900000
012 003 Planning and Quality Assurance	Lockable Cabinet	LHU/PQA/CB/0078	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 003 Planning and Quality Assurance	Lockable Cabinet	LHU/PQA/CB/0075	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 003 Planning and Quality Assurance	Lockable Cabinet	LHU/PQA/CB/0076	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 003 Planning and Quality Assurance	Office Cupboard	LHU/PQA/CB/0081	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	2500000
012 003 Planning and Quality Assurance	Office Cupboard	LHU/PQA/CB/0080	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	2500000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0190	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0182	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0193	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0191	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0192	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0189	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRC-CH-0195	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	450000
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0014	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0018	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0013	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0087	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0016	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0026	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0012	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0091	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0092	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0099	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0098	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-UDD-CH-0111	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Jul-15	750000
012 003 Planning and Quality Assurance	RECEPTION CHAIR	LHU-UDD-CH-0103	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Jul-15	350000
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-UDD-CH-0110	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Jul-15	750000
012 003 Planning and Quality Assurance	RECEPTION CHAIR	LHU-UDD-CH-0104	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Jul-15	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-UDD-CH-0112	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jul-14	400000
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0019	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0020	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-UDD-CH-0203	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-UDD-CH-0202	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-UDD-CH-0206	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	HIGH BACK OFFICE CHAIR	LHU-UDD-CH-0199	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	380000
012 003 Planning and Quality Assurance	HIGH BACK OFFICE CHAIR	LHU-UDD-CH-0196	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	380000
012 003 Planning and Quality Assurance	CHAIR - 3 SEATER	LHU-UDD-CH-0211	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	1000000
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-UDD-CH-0205	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	SAFE	LHU-LRC-SF-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0011	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0012	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	SAFE	LHU-LRC-SF-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	SAFE	LHU-LRC-SF-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0017	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0015	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0027	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0030	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	Office Cupboard	LHU/PQA/CB/0083	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	2500000
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0022	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0036	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0023	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0021	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0057	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0059	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0025	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0052	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 003 Planning and Quality Assurance	Office Cupboard	LHU/PQA/CB/0082	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	2500000
012 003 Planning and Quality Assurance	Orthopedic Chair	LHU/PQA/CH/0193	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1800000
012 003 Planning and Quality Assurance	WAITING BENCH	LHU/PQA/CH/0058	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	24-Jun-19	2600000
012 003 Planning and Quality Assurance	Orthopedic Chair	LHU/PQA/CH/0177	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	10-Feb-21	2000000
012 003 Planning and Quality Assurance	Orthopedic Chair	LHU/PQA/CH/0056	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	1600000
012 003 Planning and Quality Assurance	Orthopedic Chair	LHU/PQA/CH/0179	MOLHUD-012020000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Feb-21	2000000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0232	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRC-CH-236	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0234	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0236	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRC-CH-222	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0233	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRC-CH-221	MOLHUD-012020000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0239	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRC-CH-227	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-97	350000
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-UDD-CH-0208	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	SECRETARIAL CHAIR	LHU-UDD-CH-0216	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	300000
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-UDD-CH-0204	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	SECRETARIAL CHAIR	LHU-UDD-CH-0219	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	300000
012 003 Planning and Quality Assurance	CHAIR - 3 SEATER	LHU-UDD-CH-0213	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	1000000
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-UDD-CH-0207	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0015	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	DESK	LHU-LRC-DK-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0148	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0146	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0141	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0147	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0150	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0145	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0142	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0159	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0051	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-07	800000
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-FIN-SN-0053	MOLHUD-012010000-Finance and Administration-Mbarara-None	GOOD AND IN USE	06-Jun-17	830000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0050	MOLHUD-012010000-Finance and Administration-Etobbe-None	GOOD AND IN USE	05-Jul-03	600000
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-FIN-SN-0052	MOLHUD-012010000-Finance and Administration-Mbarara-None	GOOD AND IN USE	06-Jun-17	830000
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0004	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	14-Sep-08	1300000
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0149	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0160	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0166	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0151	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0144	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0143	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-LRC-SH-0153	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0009	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	12-Aug-04	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRN-CH-0002	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	03-Dec-07	80000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0002	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	04-Aug-08	400000
012 003 Planning and Quality Assurance	WORK STATION	LHU-LRC-WS-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	30-Sep-14	5340000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0013	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	17-Aug-02	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0006	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	08-Aug-03	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0007	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	16-Jul-03	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRN-CH-0001	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	05-Jul-07	300000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0003	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	04-Aug-08	400000
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0010	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Apr-06	1400000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0005	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	09-Sep-07	1200000
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0009	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	08-Aug-07	1800000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0042	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0044	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0043	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0050	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0048	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0049	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	DESK	LHU-FIN-DK-0060	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	17-Jan-12	944000
012 003 Planning and Quality Assurance	DESK	LHU-FIN-DK-0057	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-Mar-10	1947000
012 003 Planning and Quality Assurance	DESK	LHU-FIN-DK-0064	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	593220
012 003 Planning and Quality Assurance	DESK	LHU-FIN-DK-0065	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	932203
012 003 Planning and Quality Assurance	DESK	LHU-FIN-DK-0061	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	2796600
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0008	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	1800000
012 003 Planning and Quality Assurance	TABLE	LHU-FIN-TB-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	350000
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0011	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	03-Jun-02	1200000
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0013	MOLHUD-012010000-Finance and Administration-Entebbe-None	GOOD AND IN USE	09-Jan-04	3000000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0015	MOLHUD-012010000-Finance and Administration-Kampala-None	EXCELLENT	02-Jul-09	400000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0016	MOLHUD-012010000-Finance and Administration-Kampala-None	EXCELLENT	02-Jul-09	350000
012 003 Planning and Quality Assurance	SAFE	LHU-FIN-SF-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-11	1499999
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0009	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-Feb-06	600000
012 003 Planning and Quality Assurance	METALLIC SHELF	LHU-FIN-SN-0054	MOLHUD-012010000-Finance and Administration-Mbarara-None	GOOD AND IN USE	06-Jun-17	830000
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0007	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	08-Feb-05	1200000
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Aug-07	1200000
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0016	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	2966305

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	TABLE	LHU-FIN-TB-0007	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Feb-07	250000
012 003 Planning and Quality Assurance	SOFA SET	LHU-FIN-SS-0015	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	2966305
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0051	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0046	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0047	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0054	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0053	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0058	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0057	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0059	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0056	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0052	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-UDD-CB-0020	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jul-14	560000
012 003 Planning and Quality Assurance	CONFERENCE CHAIR	LHU-UDD-0380	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	27-May-20	296610
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0035	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-06	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0034	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-02	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0036	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Mar-03	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0031	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jul-07	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0030	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Jan-06	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0033	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Apr-04	700000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0041	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	07-Aug-07	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0040	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0027	MOLHUD-012010000-Finance and Administration-Entebbe-None	GOOD AND IN USE	04-Mar-03	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0008	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	13-Jul-07	600000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0012	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	14-Sep-08	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRN-CH-0006	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	15-Sep-03	80000
012 003 Planning and Quality Assurance	DESK	LHU-FIN-DK-0058	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-Mar-10	1475000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0029	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Mar-07	300000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0020	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	03-Apr-07	700000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0014	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	02-Mar-08	400000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0010	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-03	400000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0013	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	12-Mar-03	400000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0011	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Feb-05	400000
012 003 Planning and Quality Assurance	DESK	LHU-FIN-DK-0062	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	2300000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0017	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	08-Feb-04	700000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-FIN-SH-0018	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Mar-02	700000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0004	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	21-Aug-05	400000
012 003 Planning and Quality Assurance	WORK STATION	LHU-LRC-WS-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	30-Sep-14	5340000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-LRN-CB-0005	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	17-Jul-03	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRN-CH-0005	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	07-Feb-07	80000
012 003 Planning and Quality Assurance	CHAIR	LHU-LRN-CH-0011	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	17-Aug-05	350000
012 003 Planning and Quality Assurance	SAFE	LHU-LRC-SF-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 003 Planning and Quality Assurance	OFFICE SAFE MEDIUM	LHU-LRC-SF-0008	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	1500000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0016	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	06-Jun-11	740000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0008	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0013	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0132	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Dec-14	750000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0120	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Dec-14	750000
012 003 Planning and Quality Assurance	BOOK SHELF	LHU-LRC-SH-0014	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 003 Planning and Quality Assurance	4D FILING CABINET	LHU-UDD-CB-0061	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0225	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0226	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 003 Planning and Quality Assurance	VISITORS' CHAIR	LHU-LRC-CH-0217	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	17-Dec-15	150000
012 003 Planning and Quality Assurance	4D FILLING CABINET	LHU-UDD-CB-0070	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	23-Jun-20	700000
012 003 Planning and Quality Assurance	CABINET	LHU-UDD-CB-0067	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	19-Feb-20	1101695
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0032	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	03-Mar-03	80000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0041	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	12-Mar-07	90000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0034	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	12-Mar-09	300000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0043	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	22-Apr-03	80000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0039	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	10-Apr-03	300000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0040	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	10-Apr-02	20000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0033	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	15-Apr-08	80000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0037	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	04-Mar-01	200000
012 003 Planning and Quality Assurance	DESK	LHU-HSD-DK-0003	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	06-Jul-04	350000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0039	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	09-Oct-08	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0038	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	07-Aug-07	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0028	MOLHUD-012010000-Finance and Administration-Entebbe-None	GOOD AND IN USE	12-Apr-04	650000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0042	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	07-Jun-07	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0052	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-03	400000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0051	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-06	650000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-FIN-CB-0046	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-04	400000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0038	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	04-Mar-01	200000
012 003 Planning and Quality Assurance	DESK	LHU-HSD-DK-0002	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	01-Jul-00	350000
012 003 Planning and Quality Assurance	DESK	LHU-HSD-DK-0006	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	14-Oct-09	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0046	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	12-Mar-06	60000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0044	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	02-Mar-07	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0035	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	10-Apr-08	200000
012 003 Planning and Quality Assurance	DESK	LHU-HSD-DK-0007	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	04-May-04	350000
012 003 Planning and Quality Assurance	DESK	LHU-HSD-DK-0012	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	05-Apr-04	350000
012 003 Planning and Quality Assurance	CHAIR	LHU-HSD-CH-0042	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	04-Mar-01	200000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	SOFA SET	LHU-HSD-SS-0005	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	10-Dec-02	1200000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-UD-CB-0009	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	750000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-UD-CB-0018	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	750000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-UD-CB-0017	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	750000
012 003 Planning and Quality Assurance	FILING CABINET	LHU-UD-CB-0010	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	750000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0020	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	450000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0006	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	1100000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0001	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	01-Jul-00	
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0010	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	1100000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0011	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	1100000
012 003 Planning and Quality Assurance	CHAIR	LHU-UD-CH-0002	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	01-Jul-00	
012 003 Planning and Quality Assurance	DESK	LHU-LAD-DK-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	11-Nov-08	200000
012 003 Planning and Quality Assurance	DESK	LHU-LAD-DK-0002	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	15-Nov-08	200000
012 003 Planning and Quality Assurance	Metallic Shelve	LHU/PQA/SH/0032	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0048	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0056	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0047	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0054	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0050	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0052	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0049	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0055	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0053	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0057	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	2D STEEL CABINET	LHU-UDD-CB-0062	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	2D STEEL CABINET	LHU-UDD-CB-0066	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0188	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0185	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0180	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0181	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CONFERENCE CHAIR	LHU-LRC-CH-0178	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0186	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0184	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0187	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Coffee Table	LHU/PQA/TB/0009	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	06-May-21	2360000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Metallic Shelve	LHU/PQA/SH/0158	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Round Meeting Table	LHU/PQA/TB/0007	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	10-Feb-21	2000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Metallic Shelve	LHU/PQA/SH/0159	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Metallic Shelve	LHU/PQA/SH/0161	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Metallic Shelve	LHU/PQA/SH/0162	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Boardroom Table	LHU/PQA/TB/0013	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	4000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TABLE	LHU/PQA/TB/0008	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Nov-20	3220338
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0051	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0058	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0059	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	2D STEEL CABINET	LHU-UDD-CB-0063	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	2D STEEL CABINET	LHU-UDD-CB-0064	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STEEL CABINET	LHU-UDD-CB-0068	MOLHUD-012160000-Internal Audit Department-Kampala-None	GOOD AND IN USE	13-Mar-20	1567797
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILLING CABINET	LHU-UDD-CB-0071	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	23-Jun-20	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0064	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0071	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0070	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0065	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0067	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0061	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0068	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0062	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0066	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0069	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0102	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0095	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0094	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0089	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0093	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0096	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0090	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0097	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Round Meeting Table	LHU/PQA/TB/0006	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	27-Mar-19	847457
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Boardroom Table	LHU/PQA/TB/0010	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	4000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0235	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0230	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0227	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0237	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRC-CH-220	MOLHUD-012020000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRC-CH-223	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0228	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0063	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0076	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0073	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0077	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800

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012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0075	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0079	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0074	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0078	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0082	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0072	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Metallic Shelve	LHU/PQA/SH/0160	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	1271186
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Boardroom Table	LHU/PQA/TB/0012	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	4000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Reception Table	LHU/PQA/TB/0014	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	6906780
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Boardroom Table	LHU/PQA/TB/0011	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	4000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILLING CABINET	LHU/UDD/CB/0074	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	14-Oct-20	5422292
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Reception Table	LHU/PQA/TB/0015	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	6906780
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Orthopadic Chair	LHU/UDD/CH/0393	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	31-Mar-21	2500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Orthopadic Chair	LHU/UDD/CH/0391	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	14-Oct-20	2118644
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Walnut+White	LHU/UDD/CB/0077	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	23-Sep-21	730000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Tea Cabinet	LHU/UDD/CB/0075	MOLHUD-012010000-Planning and Quality Assurance-Kampala-None	EXCELLENT	21-Jun-21	1500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0088	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SAFE	LHU-LRC-SF-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	OFFICE SAFE MEDIUM	LHU-LRC-SF-0009	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	1500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SAFE	LHU-LRC-SF-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SAFE	LHU-LRC-SF-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Lockable Cabinet	LHU/PQA/CB/0074	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Lockable Cabinet	LHU/PQA/CB/0073	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Lockable Cabinet	LHU/PQA/CB/0077	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LOW BACK	LHU/PQA/CH/0057	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	900000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Lockable Cabinet	LHU/PQA/CB/0078	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Lockable Cabinet	LHU/PQA/CB/0075	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Lockable Cabinet	LHU/PQA/CB/0076	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Office Cupboard	LHU/PQA/CB/0081	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	2500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Office Cupboard	LHU/PQA/CB/0080	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	2500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0190	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0182	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0193	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0191	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0192	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	3 SEATER VISITORS CHAIR	LHU-LRC-CH-0189	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	580000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRC-CH-0195	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	18-Dec-14	450000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0014	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0018	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0013	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0087	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0016	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0026	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0012	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0091	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0092	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0099	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0098	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-UDD-CH-0111	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Jul-15	750000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	RECEPTION CHAIR	LHU-UDD-CH-0103	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Jul-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-UDD-CH-0110	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Jul-15	750000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	RECEPTION CHAIR	LHU-UDD-CH-0104	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	07-Jul-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UDD-CH-0112	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jul-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0019	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0020	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-UDD-CH-0203	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-UDD-CH-0202	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-UDD-CH-0206	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HIGH BACK OFFICE CHAIR	LHU-UDD-CH-0199	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HIGH BACK OFFICE CHAIR	LHU-UDD-CH-0196	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR - 3 SEATER	LHU-UDD-CH-0211	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	1000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-UDD-CH-0205	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SAFE	LHU-LRC-SF-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0011	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0012	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SAFE	LHU-LRC-SF-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SAFE	LHU-LRC-SF-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0017	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0015	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0027	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0030	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Office Cupboard	LHU/PQA/CB/0083	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	2500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0022	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0036	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0023	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0021	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0057	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0059	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0025	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0052	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Office Cupboard	LHU/PQA/CB/0082	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	2500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Orthopadic Chair	LHU/PQA/CH/0193	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1800000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	WAITING BENCH	LHU/PQA/CH/0058	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	24-Jun-19	2600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Orthopadic Chair	LHU/PQA/CH/0177	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	10-Feb-21	2000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Orthopadic Chair	LHU/PQA/CH/0056	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	1600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Orthopadic Chair	LHU/PQA/CH/0179	MOLHUD-012020000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Feb-21	2000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0232	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRC-CH-236	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0234	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0236	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRC-CH-222	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0233	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRC-CH-221	MOLHUD-012020000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0239	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRC-CH-227	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-97	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-UDD-CH-0208	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SECRETARIAL CHAIR	LHU-UDD-CH-0216	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-UDD-CH-0204	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SECRETARIAL CHAIR	LHU-UDD-CH-0219	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR - 3 SEATER	LHU-UDD-CH-0213	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	1000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-UDD-CH-0207	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0015	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LRC-DK-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	24-Jun-13	637800
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0148	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0146	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0141	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0147	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0150	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0145	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0142	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0159	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0051	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-07	800000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-FIN-SN-0053	MOLHUD-012010000-Finance and Administration-Mbarara-None	GOOD AND IN USE	06-Jun-17	830000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0050	MOLHUD-012010000-Finance and Administration-Entebbe-None	GOOD AND IN USE	05-Jul-03	600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-FIN-SN-0052	MOLHUD-012010000-Finance and Administration-Mbarara-None	GOOD AND IN USE	06-Jun-17	830000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0004	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	14-Sep-08	1300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0149	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0160	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0166	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	23-Mar-17	979400

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0151	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0144	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0143	MOLHUD-012070000-Land Sector Reform Unit-Lira-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-LRC-SH-0153	MOLHUD-012070000-Land Sector Reform Unit-Arua-None	GOOD AND IN USE	23-Mar-17	979400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0009	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	12-Aug-04	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRN-CH-0002	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	03-Dec-07	80000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0002	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	04-Aug-08	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	WORK STATION	LHU-LRC-WS-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	30-Sep-14	5340000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0013	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	17-Aug-02	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0006	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	08-Aug-03	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0007	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	16-Jul-03	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRN-CH-0001	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	05-Jul-07	300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0003	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	04-Aug-08	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0010	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Apr-06	1400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0005	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	09-Sep-07	1200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0009	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	08-Aug-07	1800000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0042	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0044	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0043	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0050	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0048	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0049	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-FIN-DK-0060	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	17-Jan-12	944000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-FIN-DK-0057	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-Mar-10	1947000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-FIN-DK-0064	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	593220
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-FIN-DK-0065	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	932203
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-FIN-DK-0061	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	2796600
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0008	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	1800000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TABLE	LHU-FIN-TB-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0011	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	03-Jun-02	1200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0013	MOLHUD-012010000-Finance and Administration-Entebbe-None	GOOD AND IN USE	09-Jan-04	300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0015	MOLHUD-012010000-Finance and Administration-Kampala-None	EXCELLENT	02-Jul-09	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0016	MOLHUD-012010000-Finance and Administration-Kampala-None	EXCELLENT	02-Jul-09	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SAFE	LHU-FIN-SF-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-11	1499999
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0009	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-Feb-06	600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	METALLIC SHELF	LHU-FIN-SN-0054	MOLHUD-012010000-Finance and Administration-Mbarara-None	GOOD AND IN USE	06-Jun-17	830000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0007	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	08-Feb-05	1200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Aug-07	1200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0016	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	2966305
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TABLE	LHU-FIN-TB-0007	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Feb-07	250000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-FIN-SS-0015	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	2966305
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0051	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0046	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0047	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0054	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0053	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0058	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0057	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0059	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0056	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0052	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-UDD-CB-0020	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jul-14	560000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CONFERENCE CHAIR	LHU-UDD-0380	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	27-May-20	296610
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0035	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-06	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0034	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-02	400000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0036	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Mar-03	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0031	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jul-07	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0030	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Jan-06	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0033	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Apr-04	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0041	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	07-Aug-07	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0040	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-07	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0027	MOLHUD-012010000-Finance and Administration-Entebbe-None	GOOD AND IN USE	04-Mar-03	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0008	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	13-Jul-07	600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0012	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	14-Sep-08	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRN-CH-0006	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	15-Sep-03	80000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-FIN-DK-0058	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-Mar-10	1475000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0029	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Mar-07	300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0020	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	03-Apr-07	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0014	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	02-Mar-08	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0010	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-03	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0013	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	12-Mar-03	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0011	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Feb-05	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-FIN-DK-0062	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	19-May-12	2300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0017	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	08-Feb-04	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-FIN-SH-0018	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Mar-02	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0004	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	21-Aug-05	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	WORK STATION	LHU-LRC-WS-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	30-Sep-14	5340000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-LRN-CB-0005	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	17-Jul-03	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRN-CH-0005	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	07-Feb-07	80000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-LRN-CH-0011	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	17-Aug-05	350000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SAFE	LHU-LRC-SF-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	28-Nov-13	1000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	OFFICE SAFE MEDIUM	LHU-LRC-SF-0008	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	1500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0016	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	06-Jun-11	740000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0008	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0013	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0132	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Dec-14	750000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0120	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Dec-14	750000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BOOK SHELF	LHU-LRC-SH-0014	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	11-Sep-10	1060000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILING CABINET	LHU-UDD-CB-0061	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	24-Jun-15	550000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0225	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SWIVAL VISITORS CHAIR ARMREST	LHU-LRC-CH-0226	MOLHUD-012070000-Land Sector Reform Unit-Kabarole-None	GOOD AND IN USE	12-Oct-16	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	VISITORS' CHAIR	LHU-LRC-CH-0217	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	17-Dec-15	150000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	4D FILLING CABINET	LHU-UDD-CB-0070	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	23-Jun-20	700000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CABINET	LHU-UDD-CB-0067	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	19-Feb-20	1101695
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0032	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	03-Mar-03	80000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0041	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	12-Mar-07	90000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0034	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	12-Mar-09	300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0043	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	22-Apr-03	80000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0039	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	10-Apr-03	300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0040	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	10-Apr-02	20000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0033	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	15-Apr-08	80000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0037	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	04-Mar-01	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-HSD-DK-0003	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	06-Jul-04	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0039	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	09-Oct-08	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0038	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	07-Aug-07	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0028	MOLHUD-012010000-Finance and Administration-Entebbe-None	GOOD AND IN USE	12-Apr-04	650000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0042	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	07-Jun-07	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0052	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-03	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0051	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-06	650000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-FIN-CB-0046	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	10-Mar-04	400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0038	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	04-Mar-01	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-HSD-DK-0002	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	01-Jul-00	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-HSD-DK-0006	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	14-Oct-09	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0046	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	12-Mar-06	60000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0044	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	02-Mar-07	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0035	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	10-Apr-08	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-HSD-DK-0007	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	04-May-04	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-HSD-DK-0012	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	05-Apr-04	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-HSD-CH-0042	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	04-Mar-01	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	SOFA SET	LHU-HSD-SS-0005	MOLHUD-012100000-Human Settlement-Kampala-None	GOOD AND IN USE	10-Dec-02	1200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-UD-CB-0009	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	750000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-UD-CB-0018	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	750000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-UD-CB-0017	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	750000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FILING CABINET	LHU-UD-CB-0010	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	750000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0020	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	450000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0006	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	1100000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0001	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	01-Jul-00	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0010	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	1100000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0011	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	17-Jun-14	1100000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CHAIR	LHU-UD-CH-0002	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	01-Jul-00	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LAD-DK-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	11-Nov-08	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESK	LHU-LAD-DK-0002	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	15-Nov-08	200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Metallic Shelve	LHU/PQA/SH/0032	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	14-Jun-21	1600000

### ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	UNINTERUPTED POWER SUPPLY	LHU-LRC-UP-0026	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	1495000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	UNINTERUPTED POWER SUPPLY	LHU-LRC-UP-0025	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	1495000
012 003 Planning and Quality Assurance	DESKTOP	LHU-UDD-DT-0057	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 003 Planning and Quality Assurance	DESKTOP	LHU-UDD-DT-0063	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	21-Oct-15	6300000
012 003 Planning and Quality Assurance	DESKTOP	LHU-UDD-DT-0059	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 003 Planning and Quality Assurance	DESKTOP	LHU-UDD-DT-0060	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 003 Planning and Quality Assurance	DESKTOP	LHU-UDD-DT-0058	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 003 Planning and Quality Assurance	DESKTOP	LHU-UDD-DT-0056	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 003 Planning and Quality Assurance	LAPTOP	LHU-UDD-LT-0006	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	05-Feb-14	7928571
012 003 Planning and Quality Assurance	DELL OPT 15	LHU-UDD-PU-067	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 003 Planning and Quality Assurance	DESKTOP	LHU-UDD-DT-0062	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	21-Oct-15	6300000
012 003 Planning and Quality Assurance	DELL-OPT -15	LHU-UDD-PU-0066	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 003 Planning and Quality Assurance	DELL OPT 15	LHU-UDD-0072	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 003 Planning and Quality Assurance	COMPUTER	LHU/PQA/PU/0055	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	12-Jan-21	5500000
012 003 Planning and Quality Assurance	DESKTOP	LHU-UDD-DT-0061	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	21-Oct-15	6300000
012 003 Planning and Quality Assurance	DELL OPT 15	LHU-UDD-UP-0070	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 003 Planning and Quality Assurance	DELL OPT 15	LHU-UDD-UP-0069	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 003 Planning and Quality Assurance	DELL OPT 15	LHU-UDD-PU-0064	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 003 Planning and Quality Assurance	DELL OPT 15	LHU-UDD-UP-0068	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 003 Planning and Quality Assurance	MONITOR	LHU-UDD-MT-0002	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	11-Nov-11	
012 003 Planning and Quality Assurance	LAPTOP	LHU-UDD-LT-0019	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	27-Oct-14	4880000
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0042	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0019	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Apr-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0017	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Apr-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0021	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0018	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Apr-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0025	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0032	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0024	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0020	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0044	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0026	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0030	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0022	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0031	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0034	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 003 Planning and Quality Assurance	DESKTOP	LHU-LRC-DT-0019	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Apr-15	3102000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	UNINTERUPTED POWER SUPPLY	LHU-LRC-UP-0026	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	1495000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	UNINTERUPTED POWER SUPPLY	LHU-LRC-UP-0025	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	1495000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESKTOP	LHU-UDD-DT-0057	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESKTOP	LHU-UDD-DT-0063	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	21-Oct-15	6300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESKTOP	LHU-UDD-DT-0059	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESKTOP	LHU-UDD-DT-0060	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESKTOP	LHU-UDD-DT-0058	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESKTOP	LHU-UDD-DT-0056	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	08-Oct-15	3500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LAPTOP	LHU-UDD-LT-0006	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	05-Feb-14	7928571
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DELL OPT 15	LHU-UDD-PU-067	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESKTOP	LHU-UDD-DT-0062	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	21-Oct-15	6300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DELL-OPT -15	LHU-UDD-PU-0066	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DELL OPT 15	LHU-UDD-0072	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	COMPUTER	LHU/PQA/PU/0055	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	12-Jan-21	5500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESKTOP	LHU-UDD-DT-0061	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	21-Oct-15	6300000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DELL OPT 15	LHU-UDD-UP-0070	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DELL OPT 15	LHU-UDD-UP-0069	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DELL OPT 15	LHU-UDD-PU-0064	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DELL OPT 15	LHU-UDD-UP-0068	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	09-Jul-19	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MONITOR	LHU-UDD-MT-0002	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	11-Nov-11	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LAPTOP	LHU-UDD-LT-0019	MOLHUD-012140000-Urban Development-Kampala-None	GOOD AND IN USE	27-Oct-14	4880000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0042	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0019	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Apr-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0017	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Apr-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0021	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0018	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Apr-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0025	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0032	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0024	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0020	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0044	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0026	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0030	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0022	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0031	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CENTRAL PROCESSING UNIT	LHU-LRC-PU-0034	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Jul-15	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DESKTOP	LHU-LRC-DT-0019	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	20-Apr-15	3102000

### Office Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	STAND FAN EVERNAL	LHU-LRC-FN-0072	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 003 Planning and Quality Assurance	STEEL RACK	LHU-LRC-RK-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	22-Jun-10	750000
012 003 Planning and Quality Assurance	TITLE SEAL	LHU-LRN-SL-0001	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	13-Jun-14	1765000
012 003 Planning and Quality Assurance	HEAVY DUTY SEAL	LHU-LRC-SL-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	19-May-16	1825000
012 003 Planning and Quality Assurance	DVD SONY	LHU-PPD-DV-0002	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	18-Jan-18	450000
012 003 Planning and Quality Assurance	IPAD	LHU-PPD-IP-0002	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	05-May-14	1200000
012 003 Planning and Quality Assurance	CAMERA	LHU-PPD-CM-0001	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	09-Jun-11	1080000
012 003 Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PPD-FN-0004	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	20-Jun-17	140000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	FRIDGE	LHU-LUC-FG-0001	MOLHUD-012120000-Regulation and Compliance-Kampala-None	GOOD AND IN USE	24-Jun-13	800000
012 003 Planning and Quality Assurance	GPS	LHU-LRC-GP-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	06-Jul-10	47542200
012 003 Planning and Quality Assurance	TV LG 43" SMART	LHU-PPD-TV-0001	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	21-Dec-16	4500000
012 003 Planning and Quality Assurance	IPAD	LHU-PPD-IP-0001	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	05-May-14	1200000
012 003 Planning and Quality Assurance	STAND FAN EVERNAL	LHU-PQA-FN-0006	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-Nov-16	210000
012 003 Planning and Quality Assurance	BINDING MACHINE	LHU-PQA-BM-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	31-Dec-12	
012 003 Planning and Quality Assurance	TELEVISION	LHU-FIN-TV-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	2500000
012 003 Planning and Quality Assurance	TELEVISION	LHU-FIN-TV-0004	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	350000
012 003 Planning and Quality Assurance	BINDING MACHINE	LHU-HSD-BD-0002	MOLHUD-012090000-Housing Devt & Estates Mgmt-Kampala-None	GOOD AND IN USE	10-Jun-16	600000
012 003 Planning and Quality Assurance	FRIDGE	LHU-LAD-FG-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	06-Feb-11	1357000
012 003 Planning and Quality Assurance	TELEVISION	LHU-FIN-TV-0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	2500000
012 003 Planning and Quality Assurance	WATER DISPENSER	LHU-LAD-WD-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	500000
012 003 Planning and Quality Assurance	TELEVISION	LHU-FIN-TV-0005	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jan-10	572000
012 003 Planning and Quality Assurance	PHOTO COPIER	LHU-LAD-PC-0002	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	05-Apr-09	1950000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0073	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0081	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	LG Single Door Fridge	LHU/LRC/FG/0007	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	10-May-17	3500000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0077	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0083	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	LG Single Door Fridge	LHU/LRC/FG/0008	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-May-17	3500000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0076	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0088	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	LG Single Door Fridge	LHU/LRC/FG/0009	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	12-May-17	3500000
012 003 Planning and Quality Assurance	STAND FAN	LHU-LAD-FN-0005	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	213000
012 003 Planning and Quality Assurance	BLOWER	LHU-LRC-BL-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	BLOWER	LHU-LRC-BL-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593
012 003 Planning and Quality Assurance	STAND FAN	LHU-LAD-FN-0003	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	213000
012 003 Planning and Quality Assurance	PHOTO COPIER	LHU-LAD-PC-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	05-Apr-09	1800000
012 003 Planning and Quality Assurance	BLOWER	LHU-LRC-BL-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593
012 003 Planning and Quality Assurance	BLOWER	LHU-LRC-BL-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593
012 003 Planning and Quality Assurance	BLOWER	LHU-LRC-BL-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593
012 003 Planning and Quality Assurance	PHOTO COPIER	LHU-LAD-PC-0004	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	04-Jul-09	1800000
012 003 Planning and Quality Assurance	MICRO WAVE	LHU-LAD-MW-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	26-May-14	426400
012 003 Planning and Quality Assurance	Kyocera Black and White	LHU-PQA-PC-0011	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Jan-19	2595000
012 003 Planning and Quality Assurance	PHOTOCOPIER KYOCERA TASKalfa 3252ci	LHU-PQA-PC-0009	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	11-Apr-18	22930114
012 003 Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0002	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864
012 003 Planning and Quality Assurance	Kyocera TaskAlfa 5002i	LHU-PQA-PC-0014	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	31495509
012 003 Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0003	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864
012 003 Planning and Quality Assurance	Kyocera Black and White	LHU-PQA-PC-0010	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Jan-19	2595000
012 003 Planning and Quality Assurance	Kyocera Black and White	LHU-PQA-PC-0012	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Jan-19	2595000
012 003 Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0005	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864
012 003 Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	30-May-14	2400000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0079	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0080	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0093	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0084	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0082	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0089	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0092	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0171	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Television	LHU/PPD/TV/0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Sep-18	2990000
012 003 Planning and Quality Assurance	Ladders	LHU/LRC/LD/0018	MOLHUD-012070000-Land Sector Reform Unit-Entebbe-None	GOOD AND IN USE	27-Apr-18	800000
012 003 Planning and Quality Assurance	Ladders	LHU/LRC/LD/0017	MOLHUD-012070000-Land Sector Reform Unit-Entebbe-None	GOOD AND IN USE	27-Apr-18	800000
012 003 Planning and Quality Assurance	Ladders	LHU/LRC/LD/0019	MOLHUD-012070000-Land Sector Reform Unit-Entebbe-None	GOOD AND IN USE	27-Apr-18	800000
012 003 Planning and Quality Assurance	Stand Fan	LHU/PQA/FN/0025	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000
012 003 Planning and Quality Assurance	Stand Fan	LHU/PQA/FN/0024	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000
012 003 Planning and Quality Assurance	Ladders	LHU/LRC/LD/0015	MOLHUD-012070000-Land Sector Reform Unit-Entebbe-None	GOOD AND IN USE	27-Apr-18	800000
012 003 Planning and Quality Assurance	Stand Fan	LHU/PQA/FN/0027	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000
012 003 Planning and Quality Assurance	Stand Fan	LHU/PQA/FN/0026	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0172	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Hisense 32"	LHU/PQA/TV/0025	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	2500000
012 003 Planning and Quality Assurance	HISENSE 32"	LHU/PQA/TV/0022	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	3200000
012 003 Planning and Quality Assurance	Television	LHU/PQA/TV/0015	MOLHUD-012070000-Land Sector Reform Unit-Jinja-None	GOOD AND IN USE	12-Oct-18	1860000
012 003 Planning and Quality Assurance	HISENSE 32"	LHU/PQA/TV/0021	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	3200000
012 003 Planning and Quality Assurance	Television	LHU/PQA/TV/0016	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	29-Oct-18	1900000
012 003 Planning and Quality Assurance	Canon Digital Camera20.2 mega fix 24-105 cm lens	LHU/PPD/CM/0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Oct-10	9500000
012 003 Planning and Quality Assurance	PROJECTOR	LHU-PQA-PJ-0004	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864
012 003 Planning and Quality Assurance	Kyocera TaskAlfa 5002i	LHU-PQA-PC-0013	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	31495509
012 003 Planning and Quality Assurance	Kyocera TaskAlfa 5003i	LHU-PQA-PC-0015	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Jun-19	33350000
012 003 Planning and Quality Assurance	HISENSE LED TV 32"	LHU-PQA-TV-0002	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000
012 003 Planning and Quality Assurance	PHOTO COPIER	LHU-SAM-PC-0001	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	04-Jul-08	17500000
012 003 Planning and Quality Assurance	HISENSE LED TV 32"	LHU-PQA-TV-0005	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000
012 003 Planning and Quality Assurance	FRIDGE	LHU-PQA-RG-0006	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1450000
012 003 Planning and Quality Assurance	TV 32" HISENSE	LHU-PQA-TV-0011	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-17	1500000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	HISENSE LED TV 32"	LHU-PQA-TV-0003	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000
012 003 Planning and Quality Assurance	TV 32" HISENSE	LHU-PQA-TV-0009	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-17	1500000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0124	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0138	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0125	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0133	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0131	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0126	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0128	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0135	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0129	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0130	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0134	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0127	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0149	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0136	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0159	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0161	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0137	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0142	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0152	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	CAMERA	LHU-FIN-CM-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	3000000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0145	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	PHOTO COPIER	LHU-FIN-PC-0008	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-May-11	1350000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0074	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0078	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0075	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0086	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0090	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0087	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0085	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0119	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0091	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0121	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0123	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0122	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0139	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0132	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0165	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0166	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 003 Planning and Quality Assurance	Fan	LHU/LRC/FN/0168	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STAND FAN EVERNAL	LHU-LRC-FN-0072	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	12-Oct-16	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STEEL RACK	LHU-LRC-RK-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	22-Jun-10	750000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TITLE SEAL	LHU-LRN-SL-0001	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	13-Jun-14	1765000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HEAVY DUTY SEAL	LHU-LRC-SL-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	19-May-16	1825000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DVD SONY	LHU-PPD-DV-0002	MOLHUD-0121230000-Physical Planning-Kampala-None	GOOD AND IN USE	18-Jan-18	450000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	IPAD	LHU-PPD-IP-0002	MOLHUD-0121230000-Physical Planning-Kampala-None	GOOD AND IN USE	05-May-14	1200000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CAMERA	LHU-PPD-CM-0001	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	09-Jun-11	1080000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STAND FAN EVERNAL	LHU-PPD-FN-0004	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	20-Jun-17	140000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FRIDGE	LHU-LUC-FG-0001	MOLHUD-012120000-Regulation and Compliance-Kampala-None	GOOD AND IN USE	24-Jun-13	800000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	GPS	LHU-LRC-GP-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	06-Jul-10	47542200
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TV LG 43" SMART	LHU-PPD-TV-0001	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	21-Dec-16	4500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	IPAD	LHU-PPD-IP-0001	MOLHUD-012130000-Physical Planning-Kampala-None	GOOD AND IN USE	05-May-14	1200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STAND FAN EVERNAL	LHU-PQA-FN-0006	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-Nov-16	210000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BINDING MACHINE	LHU-PQA-BM-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	31-Dec-12	
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TELEVISION	LHU-FIN-TV-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	2500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TELEVISION	LHU-FIN-TV-0004	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Jul-04	350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BINDING MACHINE	LHU-HSD-BD-0002	MOLHUD-012090000-Housing Devt & Estates Mgmt-Kampala-None	GOOD AND IN USE	10-Jun-16	600000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FRIDGE	LHU-LAD-FG-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	06-Feb-11	1357000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TELEVISION	LHU-FIN-TV-0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	2500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	WATER DISPENSER	LHU-LAD-WD-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TELEVISION	LHU-FIN-TV-0005	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Jan-10	572000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PHOTO COPIER	LHU-LAD-PC-0002	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	05-Apr-09	1950000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0073	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0081	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LG Single Door Fridge	LHU/LRC/FG/0007	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	10-May-17	3500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0077	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0083	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LG Single Door Fridge	LHU/LRC/FG/0008	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	11-May-17	3500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0076	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0088	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LG Single Door Fridge	LHU/LRC/FG/0009	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	12-May-17	3500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STAND FAN	LHU-LAD-FN-0005	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	213000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BLOWER	LHU-LRC-BL-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BLOWER	LHU-LRC-BL-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STAND FAN	LHU-LAD-FN-0003	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	10-Jun-16	213000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PHOTO COPIER	LHU-LAD-PC-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	05-Apr-09	18000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BLOWER	LHU-LRC-BL-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BLOWER	LHU-LRC-BL-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	BLOWER	LHU-LRC-BL-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	10-Jun-14	635593
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PHOTO COPIER	LHU-LAD-PC-0004	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	04-Jul-09	18000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MICRO WAVE	LHU-LAD-MW-0001	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	26-May-14	426400
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Kyocera Black and White	LHU-PQA-PC-0011	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Jan-19	25950000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PHOTOCOPIER KYOCERA TASKALFA 3252CI	LHU-PQA-PC-0009	MOLHUD-012040000-Land Administration-Kampala-None	GOOD AND IN USE	11-Apr-18	22930114
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PROJECTOR	LHU-PQA-PJ-0002	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Kyocera TaskAlfa 5002i	LHU-PQA-PC-0014	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	31495509
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PROJECTOR	LHU-PQA-PJ-0003	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Kyocera Black and White	LHU-PQA-PC-0010	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Jan-19	25950000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Kyocera Black and White	LHU-PQA-PC-0012	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	23-Jan-19	25950000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PROJECTOR	LHU-PQA-PJ-0005	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PROJECTOR	LHU-PQA-PJ-0001	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	30-May-14	2400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0079	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0080	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0093	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0084	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0082	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0089	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0092	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0171	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Television	LHU/PPD/TV/0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Sep-18	2990000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Ladders	LHU/LRC/LD/0018	MOLHUD-012070000-Land Sector Reform Unit-Entebbe-None	GOOD AND IN USE	27-Apr-18	800000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Ladders	LHU/LRC/LD/0017	MOLHUD-012070000-Land Sector Reform Unit-Entebbe-None	GOOD AND IN USE	27-Apr-18	800000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Ladders	LHU/LRC/LD/0019	MOLHUD-012070000-Land Sector Reform Unit-Entebbe-None	GOOD AND IN USE	27-Apr-18	800000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Stand Fan	LHU/PQA/FN/0025	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Stand Fan	LHU/PQA/FN/0024	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Ladders	LHU/LRC/LD/0015	MOLHUD-012070000-Land Sector Reform Unit-Entebbe-None	GOOD AND IN USE	27-Apr-18	800000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Stand Fan	LHU/PQA/FN/0027	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Stand Fan	LHU/PQA/FN/0026	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	03-Nov-17	500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0172	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Hisense 32"	LHU/PQA/TV/0025	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	2500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HISENSE 32"	LHU/PQA/TV/0022	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	3200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Television	LHU/PQA/TV/0015	MOLHUD-012070000-Land Sector Reform Unit-Jinja-None	GOOD AND IN USE	12-Oct-18	1860000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HISENSE 32"	LHU/PQA/TV/0021	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	3200000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Television	LHU/PQA/TV/0016	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	29-Oct-18	1900000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Canon Digital Camera 20.2 mega fix 24-105 cm lens	LHU/PPD/CM/0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-Oct-10	9500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PROJECTOR	LHU-PQA-PJ-0004	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Apr-17	3961864
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Kyocera TaskAlfa 5002i	LHU-PQA-PC-0013	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	19-Jun-19	31495509
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Kyocera TaskAlfa 5003i	LHU-PQA-PC-0015	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	21-Jun-19	33350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HISENSE LED TV 32"	LHU-PQA-TV-0002	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PHOTO COPIER	LHU-SAM-PC-0001	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	04-Jul-08	17500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HISENSE LED TV 32"	LHU-PQA-TV-0005	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	FRIDGE	LHU-PQA-RG-0006	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1450000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TV 32" HISENSE	LHU-PQA-TV-0011	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-17	1500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HISENSE LED TV 32"	LHU-PQA-TV-0003	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	09-May-17	1150000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TV 32" HISENSE	LHU-PQA-TV-0009	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	21-Jun-17	1500000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0124	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0138	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0125	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0133	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0131	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0126	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0128	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0135	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0129	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0130	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0134	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0127	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0149	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0136	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0159	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0161	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0137	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0142	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0152	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CAMERA	LHU-FIN-CM-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	11-May-07	3000000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0145	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PHOTO COPIER	LHU-FIN-PC-0008	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	04-May-11	1350000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0074	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0078	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0075	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0086	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0090	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0087	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0085	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0119	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0091	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0121	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0123	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0122	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0139	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0132	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0165	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0166	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Fan	LHU/LRC/FN/0168	MOLHUD-012070000-Land Sector Reform Unit-Mukono-None	GOOD AND IN USE	28-Dec-18	259000

### Machinery

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/E-0046	MOLHUD-012020000-Finance and Administration-Rukungiri-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	WALKTHROUGH METAL DETECTOR	LHU/PQA/LD/0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	26-Jun-21	2540000
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0007	MOLHUD-012020000-Planning and Quality Assurance-Wakiso-None	GOOD AND IN USE	24-Jun-21	461100

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	Solstar Evaporative Air Conditioner	LHU/PQA/E-0047	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	06-May-21	1630000
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0004	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0005	MOLHUD-012020000-Planning and Quality Assurance-Wakiso-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	HYDRAFORM MACHINE	LHU-HSD-DR-0002	MOLHUD-012100000-Human Settlement-Kampala-None	FAIR	09-Jun-04	2000000
012 003 Planning and Quality Assurance	HYDRAFORM MACHINE	LHU-HSD-DR-0001	MOLHUD-012100000-Human Settlement-Kampala-None	FAIR	09-Jun-04	2000000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0008	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0009	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0008	MOLHUD-012010000-Finance and Administration-Jinja-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	GENERATOR	LHU-FIN-GN-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Apr-05	86214458
012 003 Planning and Quality Assurance	WALK THROUGH METAL DETECTOR	LHU-FIN-WD-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	FAIR	01-Apr-10	15340000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0010	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0011	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0013	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0014	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0028	MOLHUD-012010000-Finance and Administration-Kabale-None	GOOD AND IN USE	26-Jun-21	461100
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0009	MOLHUD-012010000-Finance and Administration-Kabale-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0006	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0026	MOLHUD-012010000-Finance and Administration-Tororo-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0031	MOLHUD-012010000-Finance and Administration-Gulu-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0030	MOLHUD-012010000-Finance and Administration-Rukungiri-None	GOOD AND IN USE	24-Jun-24	461100
012 003 Planning and Quality Assurance	Metal Detector	LHU/PQA/E-0067	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	26-Jun-21	25400000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0012	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	AIR CONDITIONING MACHINE	LHU/PQA/LD/0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	12-Jul-00	4560000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0010	MOLHUD-012010000-Finance and Administration-Masaka-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	LADDER	LHU-LRC-LD-0012	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/E-0066	MOLHUD-012010000-Finance and Administration-Lira-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	DIAZO BLUE PRINT MACHINE	LHU-SAM-PM-0002	MOLHUD-012050000-Surveys and Mapping-Kampala-None	FAIR	28-Apr-11	29772580
012 003 Planning and Quality Assurance	Multipurpose Steel Ladders	LHU/PQA/LD/0029	MOLHUD-012010000-Finance and Administration-Kabarole-None	GOOD AND IN USE	24-Jun-21	461100
012 003 Planning and Quality Assurance	Metal Detector	LHU/PQA/E-066	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	26-Jun-21	25400000
012 003 Planning and Quality Assurance	GENERATOR	LHU-FIN-GN-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	13-Jul-00	90050000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/E-0046	MOLHUD-012020000-Finance and Administration-Rukungiri-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	WALKTHROUGH METAL DETECTOR	LHU/PQA/LD/0003	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	26-Jun-21	25400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0007	MOLHUD-012020000-Planning and Quality Assurance-Wakiso-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Solstar Evaporative Air Conditioner	LHU/PQA/E-0047	MOLHUD-012060000-Land Registration-Kampala-None	GOOD AND IN USE	06-May-21	1630000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0004	MOLHUD-012020000-Planning and Quality Assurance-Kampala-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0005	MOLHUD-012020000-Planning and Quality Assurance-Wakiso-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HYDRAFORM MACHINE	LHU-HSD-DR-0002	MOLHUD-012100000-Human Settlement-Kampala-None	FAIR	09-Jun-04	2000000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	HYDRAFORM MACHINE	LHU-HSD-DR-0001	MOLHUD-012100000-Human Settlement-Kampala-None	FAIR	09-Jun-04	2000000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0008	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0005	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0009	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0007	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0008	MOLHUD-012010000-Finance and Administration-Jinja-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	GENERATOR	LHU-FIN-GN-0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	05-Apr-05	86214458
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	WALK THROUGH METAL DETECTOR	LHU-FIN-WD-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	FAIR	01-Apr-10	15340000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0010	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0011	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0013	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0014	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0028	MOLHUD-012010000-Finance and Administration-Kabale-None	GOOD AND IN USE	26-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0009	MOLHUD-012010000-Finance and Administration-Kabale-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0006	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0026	MOLHUD-012010000-Finance and Administration-Tororo-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0031	MOLHUD-012010000-Finance and Administration-Gulu-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0030	MOLHUD-012010000-Finance and Administration-Rukungiri-None	GOOD AND IN USE	24-Jun-24	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Metal Detector	LHU/PQA/E-0067	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	26-Jun-21	25400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0012	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	AIR CONDITIONING MACHINE	LHU/PQA/LD/0002	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	12-Jul-00	4560000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0003	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0002	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0004	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0006	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0001	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0010	MOLHUD-012010000-Finance and Administration-Masaka-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	LADDER	LHU-LRC-LD-0012	MOLHUD-012070000-Land Sector Reform Unit-Kampala-None	GOOD AND IN USE	13-Feb-14	380000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/E-0066	MOLHUD-012010000-Finance and Administration-Lira-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	DIAZO BLUE PRINT MACHINE	LHU-SAM-PM-0002	MOLHUD-012050000-Surveys and Mapping-Kampala-None	FAIR	28-Apr-11	29772580
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Multipurpose Steel Ladders	LHU/PQA/LD/0029	MOLHUD-012010000-Finance and Administration-Kabarole-None	GOOD AND IN USE	24-Jun-21	461100
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Metal Detector	LHU/PQA/E-066	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	26-Jun-21	25400000
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	GENERATOR	LHU-FIN-GN-0001	MOLHUD-012010000-Finance and Administration-Kampala-None	GOOD AND IN USE	13-Jul-00	90050000

### Medical Equipment

N/A

### Research and laboratory Equipment

N/A

### Land

N/A

### Buildings Specialized

N/A

### Buildings Non Specialized

N/A

### Cycle

N/A

## VOTE: 012 Ministry of Lands, Housing & Urban Development

### Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 001 Finance and administration	CAR	UG 0103L	2ZRU-229546	PETROL	NA	NA	52298640	19-Apr-11
012 001 Finance and administration	CAR	UG 0122L	2ZRU875330	PETROL	NA	NA	79461098	07-Oct-14
012 001 Finance and administration	CAR	UG 0121L	2ZRU880189	PETROL	NA	NA	79461098	07-Oct-14
012 001 Finance and administration	COASTER	UG 0158L	NA1	DIESEL	NA	NA	200770630	05-Mar-16
012 001 Finance and administration	COASTER	UG 0156L	NA2	DIESEL	NA	NA	227251154	05-Mar-16
012 001 Finance and administration	ISUZU DOUBLE CABIN	UG 0191L	NA115	DIESEL	NA	NA	143595000	04-Oct-17
012 001 Finance and administration	MITSUBISHI L200	UG 0097L	NA117	DIESEL	NA	NA	54877549	23-Jan-10
012 001 Finance and administration	MOTOR VEHICLE	UG 0259L	NA10	DIESEL	NA	NA	204521681	13-Aug-19
012 001 Finance and administration	MOTOR VEHICLE	UG 0251L	NA107	DIESEL	NA	NA	111907675	10-Jul-19
012 001 Finance and administration	MOTOR VEHICLE	UG 0252L	NA108	DIESEL	NA	NA	111907675	10-Jul-19
012 001 Finance and administration	MOTOR VEHICLE	UG 0275L	NA110	DIESEL	NA	NA	386981550	01-Jan-20
012 001 Finance and administration	MOTOR VEHICLE	UG 0277L	NA112	DIESEL	NA	NA	126694915	11-Jun-20
012 001 Finance and administration	MOTOR VEHICLE	UG 0260L	NA13	DIESEL	NA	NA	204521681	13-Aug-19
012 001 Finance and administration	MOTOR VEHICLE	UG 0273L	NA8	DIESEL	NA	NA	386981550	10-Jan-20
012 001 Finance and administration	NISSAN HARD BODY	UG 0089L	NA12	DIESEL	NA	NA	50810139	17-Jun-08
012 001 Finance and administration	NISSAN HARDBODY J82	UG 0087L	NA11	DIESEL	NA	NA	50810139	17-Jun-09
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0239L	NA118	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0240L	NA119	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0241L	NA120	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0242L	NA121	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0243L	NA122	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0244L	NA123	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0245L	NA124	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0246L	NA125	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0247L	NA126	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0248L	NA127	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	PICK UP	UG 0174L	KL3TJNJR	DIESEL	NA	NA	140445560	25-Aug-16
012 001 Finance and administration	PICK UP	UG 0172L	KL3TJNJR1	DIESEL	NA	NA	140445560	25-Aug-16
012 001 Finance and administration	PICK UP	UG 0173L	KL3TJNJR3	DIESEL	NA	NA	140445560	25-Mar-16
012 001 Finance and administration	PICK UP	UG 0190L	NA113	DIESEL	NA	NA	142595000	04-Oct-17
012 001 Finance and administration	PICK UP	UG 191L	NA114	DIESEL	NA	NA	142595000	04-Oct-17
012 001 Finance and administration	PICK UP	UG 0162L	NA130	DIESEL	NA	NA	112088949	03-Mar-15
012 001 Finance and administration	PICK UP	UG 0163L	NA131	DIESEL	NA	NA	112088949	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0161L	NA132	DIESEL	NA	NA	115456886	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0164L	NA133	DIESEL	NA	NA	115456886	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0152L	NA16	DIESEL	NA	NA	55000000	28-Oct-06
012 001 Finance and administration	PICK UP	UG 0194L	NA18	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0200L	NA19	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0201L	NA20	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0202L	NA21	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0203L	NA22	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0196L	NA23	DIESEL	NA	NA	142595000	15-Dec-17

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 001 Finance and administration	PICK UP	UG 0197L	NA24	DIESEL	NA	NA	173229453	15-Dec-17
012 001 Finance and administration	PICK UP	UG 0198L	NA25	DIESEL	NA	NA	173229453	15-Dec-17
012 001 Finance and administration	PICK UP	UG 0199L	NA26	DIESEL	NA	NA	173229453	15-Dec-17
012 001 Finance and administration	PICK UP	UG 0165L	NA3	DIESEL	NA	NA	110156373	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0166L	NA4	DIESEL	NA	NA	110156373	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0167L	NA5	DIESEL	NA	NA	110156373	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0168L	NA6	DIESEL	NA	NA	103304143	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0169L	NA7	DIESEL	NA	NA	103304143	05-Mar-16
012 001 Finance and administration	PICKUP	UG 0110L	2KD-A458279	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0084L	2KD7621429	DIESEL	NA	NA	84000000	30-Jun-09
012 001 Finance and administration	PICKUP	UG 0083L	2KD7633222	DIESEL	NA	NA	84000000	30-Jun-08
012 001 Finance and administration	PICKUP	UG 0119L	2KDA453375	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0120L	2KDA458606	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0117L	2KDA460435	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0118L	2KDA503152	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0004L	398916	DIESEL	NA	NA	68000000	18-Jul-01
012 001 Finance and administration	PICKUP	UG 0015L	4G94NT4586	DIESEL	NA	NA	45000000	21-Oct-03
012 001 Finance and administration	PICKUP	UG 0057L	E20733	DIESEL	NA	NA	45000000	30-Jun-03
012 001 Finance and administration	PICKUP	UG 0053L	QD32-178823	DIESEL	NA	NA	55000000	18-Aug-04
012 001 Finance and administration	PICKUP	UG 0066L	QD32-264221	DIESEL	NA	NA	63099000	29-Sep-08
012 001 Finance and administration	PICKUP	UG 0086L	QD32-267908	DIESEL	NA	NA	65000000	30-Jun-09
012 001 Finance and administration	PICKUP	UG 0085L	QD32-268018	DIESEL	NA	NA	65000000	30-Jun-08
012 001 Finance and administration	PICKUP	UG 0028L	W9AT148022	DIESEL	NA	NA	55000000	29-Sep-04
012 001 Finance and administration	PICKUP	UG 0048L	ZD30-053827	DIESEL	NA	NA	63009000	29-Aug-08
012 001 Finance and administration	STATION WAGON	UG 0115L	1KD2336185	DIESEL	NA	NA	279484026	13-Aug-14
012 001 Finance and administration	STATION WAGON	UG 0113L	1KD2337551	DIESEL	NA	NA	279484026	13-Aug-14
012 001 Finance and administration	STATION WAGON	UG 0114L	1KD2337930	DIESEL	NA	NA	279484026	13-Aug-14
012 001 Finance and administration	STATION WAGON	UG 0123L	1KD2424788	DIESEL	NA	NA	279484026	07-Oct-14
012 001 Finance and administration	STATION WAGON	UG 0112L	2KDA451047	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	STATION WAGON	UG 0116L	2KDA467524	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	STATION WAGON	UG 0127L	4M40HP0916	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0125L	4M40HP0946	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0126L	4M40HP0949	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0129L	4M40HP0951	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0128L	4M40HP0963	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0124L	4M40HP0964	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0106L	5L-6170353	DIESEL	NA	NA	173813080	07-Jan-11
012 001 Finance and administration	STATION WAGON	UG 0094L	IKZ-TE	DIESEL	NA	NA	173813081	14-Oct-09
012 001 Finance and administration	STATION WAGON	UG 0107L	NA14	DIESEL	NA	NA	116985602	05-Jun-13
012 001 Finance and administration	STATION WAGON	UG 0142L	NA9	DIESEL	NA	NA	110000000	13-Oct-06
012 001 Finance and administration	TOYOTA HILUX	UG 0193L	NA128	DIESEL	NA	NA	173229062	15-Dec-17
012 001 Finance and administration	TOYOTA HILUX	UG 0195L	NA129	DIESEL	NA	NA	173229062	15-Dec-17
012 001 Finance and administration	TOYOTA LAND CRUISER PRADO	UG 0111L	NA116	DIESEL	NA	NA	123515748	23-Jul-14
012 002 Land Sector Reform Coordination Unit	CAR	UG 0104L	2ZRU-242514	PETROL	NA	NA	52298640	19-Apr-11
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 283P	NA39	DIESEL	NA	NA	55000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 284P	NA40	DIESEL	NA	NA	55000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 288P	NA41	DIESEL	NA	NA	45000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 289P	NA42	DIESEL	NA	NA	63099000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 482P	NA43	DIESEL	NA	NA	68530000	19-Dec-18

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 483P	NA44	DIESEL	NA	NA	50000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 484P	NA60	DIESEL	NA	NA	173813080	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 101Q	NA61	DIESEL	NA	NA	130000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 281P	NA62	DIESEL	NA	NA	130000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 282P	NA63	DIESEL	NA	NA	130000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 285P	NA64	DIESEL	NA	NA	250090990	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 286P	NA65	DIESEL	NA	NA	250090990	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 287P	NA66	DIESEL	NA	NA	118878546	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 290P	NA67	PETROL	NA	NA	45000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 481P	NA68	DIESEL	NA	NA	72507488	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICKUP	UG 0286L	NA96	DIESEL	NA	NA	149511128	21-Sep-21
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICKUP	UG0284L	NA97	DIESEL	NA	NA	149511128	21-Sep-21
012 002 Land Sector Reform Coordination Unit	DOUBLE CABINPICKUP	UG 0285L	NA95	DIESEL	NA	NA	149511128	21-Sep-21
012 002 Land Sector Reform Coordination Unit	FORD RANGE D/CABIN	UG 0281L	NA92	DIESEL	NA	NA	150862789	29-Jun-21
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0138L	NA101	DIESEL	NA	NA	33996243	20-Feb-06
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0139L	NA102	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0140L	NA103	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0141L	NA104	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0143L	NA105	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0135L	NA106	DIESEL	NA	NA	33996243	20-Feb-12
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0134L	NA45	DIESEL	NA	NA	33996243	20-Feb-21
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0136	NA46	DIESEL	NA	NA	33996243	20-Feb-06
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0137L	NA47	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 032L	NA49	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0133L	NA72	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0144L	NA73	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0145L	NA74	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0146L	NA75	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0147L	NA76	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0148L	NA77	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0149L	NA78	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0150L	NA79	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0151L	NA80	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0153L	NA81	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0249L	NA82	DIESEL	NA	NA	111907675	10-Aug-19
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0261L	NA84	PETROL	NA	NA	111907675	16-Aug-19
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0262L	NA85	DIESEL	NA	NA	111907675	16-Aug-19
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 283L	NA94	DIESEL	NA	NA	150862789	29-Jun-21
012 002 Land Sector Reform Coordination Unit	FORD RANGER DUBLE CABIN	UG 0282L	NA93	DIESEL	NA	NA	150862789	29-Jun-21
012 002 Land Sector Reform Coordination Unit	LAND CRUISER PRADO	UG 0303L	NA100	DIESEL	NA	NA	299000000	12-Jan-22
012 002 Land Sector Reform Coordination Unit	LAND CRUISER PRADO	UG 0302L	NA99	DIESEL	NA	NA	299000000	12-Jan-22
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICE	UG 0272L	NA70	DIESEL	NA	NA	386981550	10-Jan-20
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0271L	NA48	DIESEL	NA	NA	595071712	10-Jan-20
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0270L	NA69	DIESEL	NA	NA	595981550	10-Jan-20
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0264L	NA86	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0265L	NA87	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0267L	NA89	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0268L	NA90	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0269L	NA91	DIESEL	NA	NA	222389698	19-Nov-19

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0250L	XLT	DIESEL	NA	NA	111907675	10-Jul-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLES	UG 0274L	NA71	DIESEL	NA	NA	386981550	10-Jan-20
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLES	UG 0263L	NA83	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLES	UG 0266L	NA88	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0098L	4MA0UAB5996	DIESEL	NA	NA	120000001	17-Jun-09
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0170L	NA27	DIESEL	NA	NA	91512574	19-Jul-16
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0171L	NA28	DIESEL	NA	NA	91512574	19-Jul-16
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0227L	NA31	DIESEL	NA	NA	91512574	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0230L	NA32	DIESEL	NA	NA	4500000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0231L	NA33	DIESEL	NA	NA	140445560	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0232L	NA34	DIESEL	NA	NA	140445560	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0233L	NA35	DIESEL	NA	NA	140445560	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0238L	NA36	DIESEL	NA	NA	63099000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0236L	NA37	DIESEL	NA	NA	50000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0234L	NA38	DIESEL	NA	NA	55000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0226L	NA55	DIESEL	NA	NA	162668313	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0228L	NA56	DIESEL	NA	NA	118878546	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0229L	NA57	DIESEL	NA	NA	110000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0237L	NA58	DIESEL	NA	NA	100000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0235L	NA59	DIESEL	NA	NA	110000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0077L	QD32-156213	DIESEL	NA	NA	63099000	29-Sep-08
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0054L	QD32-202872	DIESEL	NA	NA	55000000	04-Sep-04
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0068L	QD32-264249	DIESEL	NA	NA	68530000	26-Aug-08
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0067L	QD32-264394	DIESEL	NA	NA	68000000	29-Sep-08
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0105L	4M40-UAC1670	DIESEL	NA	NA	72507488	20-May-11
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0009L	4M40GT2288	DIESEL	NA	NA	90000000	18-Jul-02
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0131L	4M40HP0921	DIESEL	NA	NA	148047734	19-Nov-14
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0005L	4M41UCAE2038	DIESEL	NA	NA	120000000	09-Jun-07
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0006L	5L-5616123	DIESEL	NA	NA	110000000	09-Apr-05
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0001L	IHZ0549890	DIESEL	NA	NA	130000000	06-Oct-06
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0091L	IKD7776096	DIESEL	NA	NA	130000001	14-Oct-09
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0209L	NA29	DIESEL	NA	NA	118878546	18-Dec-18
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0210L	NA30	DIESEL	NA	NA	91512574	18-Dec-18
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0157L	NA50	DIESEL	NA	NA	160928829	12-Sep-16
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0155L	NA51	DIESEL	NA	NA	165030644	12-Sep-15
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0154L	NA52	DIESEL	NA	NA	160928829	12-Sep-15
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0204L	NA53	DIESEL	NA	NA	310250000	22-Dec-17
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0189L	NA54	DIESEL	NA	NA	162668313	26-May-17
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0205L	NA98	DIESEL	NA	NA	310250000	22-Dec-17
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0070L	TD27-397976	DIESEL	NA	NA	45000000	24-Jun-09
012 001 Finance and administration	CAR	UG 0103L	2ZRU-229546	PETROL	NA	NA	52298640	19-Apr-11
012 001 Finance and administration	CAR	UG 0122L	2ZRU875330	PETROL	NA	NA	79461098	07-Oct-14
012 001 Finance and administration	CAR	UG 0121L	2ZRU880189	PETROL	NA	NA	79461098	07-Oct-14
012 001 Finance and administration	COASTER	UG 0158L	NA1	DIESEL	NA	NA	200770630	05-Mar-16
012 001 Finance and administration	COASTER	UG 0156L	NA2	DIESEL	NA	NA	227251154	05-Mar-16
012 001 Finance and administration	ISUZU DOUBLE CABIN	UG 0191L	NA115	DIESEL	NA	NA	143595000	04-Oct-17
012 001 Finance and administration	MITSUBISHI L200	UG 0097L	NA117	DIESEL	NA	NA	54877549	23-Jan-10
012 001 Finance and administration	MOTOR VEHICLE	UG 0259L	NA10	DIESEL	NA	NA	204521681	13-Aug-19
012 001 Finance and administration	MOTOR VEHICLE	UG 0251L	NA107	DIESEL	NA	NA	111907675	10-Jul-19

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 001 Finance and administration	MOTOR VEHICLE	UG 0252L	NA108	DIESEL	NA	NA	111907675	10-Jul-19
012 001 Finance and administration	MOTOR VEHICLE	UG 0275L	NA110	DIESEL	NA	NA	386981550	01-Jan-20
012 001 Finance and administration	MOTOR VEHICLE	UG 0277L	NA112	DIESEL	NA	NA	126694915	11-Jun-20
012 001 Finance and administration	MOTOR VEHICLE	UG 0260L	NA13	DIESEL	NA	NA	204521681	13-Aug-19
012 001 Finance and administration	MOTOR VEHICLE	UG 0273L	NA8	DIESEL	NA	NA	386981550	10-Jan-20
012 001 Finance and administration	NISSAN HARD BODY	UG 0089L	NA12	DIESEL	NA	NA	50810139	17-Jun-08
012 001 Finance and administration	NISSAN HARDBODY J82	UG 0087L	NA11	DIESEL	NA	NA	50810139	17-Jun-09
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0239L	NA118	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0240L	NA119	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0241L	NA120	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0242L	NA121	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0243L	NA122	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0244L	NA123	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0245L	NA124	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0246L	NA125	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0247L	NA126	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	Nissan Navara NP300 D/C Pick up	UG0248L	NA127	DIESEL	NA	NA	169596150	22-May-19
012 001 Finance and administration	PICK UP	UG 0174L	KL3TJNJTR	DIESEL	NA	NA	140445560	25-Aug-16
012 001 Finance and administration	PICK UP	UG 0172L	KL3TJNJTR1	DIESEL	NA	NA	140445560	25-Aug-16
012 001 Finance and administration	PICK UP	UG 0173L	KL3TJNJTR3	DIESEL	NA	NA	140445560	25-Mar-16
012 001 Finance and administration	PICK UP	UG 0190L	NA113	DIESEL	NA	NA	142595000	04-Oct-17
012 001 Finance and administration	PICK UP	UG 191L	NA114	DIESEL	NA	NA	142595000	04-Oct-17
012 001 Finance and administration	PICK UP	UG 0162L	NA130	DIESEL	NA	NA	112088949	03-Mar-15
012 001 Finance and administration	PICK UP	UG 0163L	NA131	DIESEL	NA	NA	112088949	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0161L	NA132	DIESEL	NA	NA	115456886	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0164L	NA133	DIESEL	NA	NA	115456886	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0152L	NA16	DIESEL	NA	NA	55000000	28-Oct-06
012 001 Finance and administration	PICK UP	UG 0194L	NA18	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0200L	NA19	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0201L	NA20	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0202L	NA21	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0203L	NA22	DIESEL	NA	NA	173229453	22-Dec-17
012 001 Finance and administration	PICK UP	UG 0196L	NA23	DIESEL	NA	NA	142595000	15-Dec-17
012 001 Finance and administration	PICK UP	UG 0197L	NA24	DIESEL	NA	NA	173229453	15-Dec-17
012 001 Finance and administration	PICK UP	UG 0198L	NA25	DIESEL	NA	NA	173229453	15-Dec-17
012 001 Finance and administration	PICK UP	UG 0199L	NA26	DIESEL	NA	NA	173229453	15-Dec-17
012 001 Finance and administration	PICK UP	UG 0165L	NA3	DIESEL	NA	NA	110156373	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0166L	NA4	DIESEL	NA	NA	110156373	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0167L	NA5	DIESEL	NA	NA	110156373	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0168L	NA6	DIESEL	NA	NA	103304143	05-Mar-16
012 001 Finance and administration	PICK UP	UG 0169L	NA7	DIESEL	NA	NA	103304143	05-Mar-16
012 001 Finance and administration	PICKUP	UG 0110L	2KD-A458279	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0084L	2KD7621429	DIESEL	NA	NA	84000000	30-Jun-09
012 001 Finance and administration	PICKUP	UG 0083L	2KD7633222	DIESEL	NA	NA	84000000	30-Jun-08

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 001 Finance and administration	PICKUP	UG 0119L	2KDA453375	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0120L	2KDA458606	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0117L	2KDA460435	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0118L	2KDA503152	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	PICKUP	UG 0004L	398916	DIESEL	NA	NA	6800000	18-Jul-01
012 001 Finance and administration	PICKUP	UG 0015L	4G94NT4586	DIESEL	NA	NA	4500000	21-Oct-03
012 001 Finance and administration	PICKUP	UG 0057L	E20733	DIESEL	NA	NA	4500000	30-Jun-03
012 001 Finance and administration	PICKUP	UG 0053L	QD32-178823	DIESEL	NA	NA	5500000	18-Aug-04
012 001 Finance and administration	PICKUP	UG 0066L	QD32-264221	DIESEL	NA	NA	63099000	29-Sep-08
012 001 Finance and administration	PICKUP	UG 0086L	QD32-267908	DIESEL	NA	NA	6500000	30-Jun-09
012 001 Finance and administration	PICKUP	UG 0085L	QD32-268018	DIESEL	NA	NA	6500000	30-Jun-08
012 001 Finance and administration	PICKUP	UG 0028L	W9AT148022	DIESEL	NA	NA	5500000	29-Sep-04
012 001 Finance and administration	PICKUP	UG 0048L	ZD30-053827	DIESEL	NA	NA	63099000	29-Aug-08
012 001 Finance and administration	STATION WAGON	UG 0115L	1KD2336185	DIESEL	NA	NA	279484026	13-Aug-14
012 001 Finance and administration	STATION WAGON	UG 0113L	1KD2337551	DIESEL	NA	NA	279484026	13-Aug-14
012 001 Finance and administration	STATION WAGON	UG 0114L	1KD2337930	DIESEL	NA	NA	279484026	13-Aug-14
012 001 Finance and administration	STATION WAGON	UG 0123L	1KD2424788	DIESEL	NA	NA	279484026	07-Oct-14
012 001 Finance and administration	STATION WAGON	UG 0112L	2KDA451047	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	STATION WAGON	UG 0116L	2KDA467524	DIESEL	NA	NA	118878546	31-Jul-14
012 001 Finance and administration	STATION WAGON	UG 0127L	4M40HP0916	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0125L	4M40HP0946	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0126L	4M40HP0949	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0129L	4M40HP0951	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0128L	4M40HP0963	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0124L	4M40HP0964	DIESEL	NA	NA	148047734	19-Nov-14
012 001 Finance and administration	STATION WAGON	UG 0106L	5L-6170353	DIESEL	NA	NA	173813080	07-Jan-11
012 001 Finance and administration	STATION WAGON	UG 0094L	IKZ-TE	DIESEL	NA	NA	173813081	14-Oct-09
012 001 Finance and administration	STATION WAGON	UG 0107L	NA14	DIESEL	NA	NA	116985602	05-Jun-13
012 001 Finance and administration	STATION WAGON	UG 0142L	NA9	DIESEL	NA	NA	110000000	13-Oct-06
012 001 Finance and administration	TOYOTA HILUX	UG 0193L	NA128	DIESEL	NA	NA	173229062	15-Dec-17
012 001 Finance and administration	TOYOTA HILUX	UG 0195L	NA129	DIESEL	NA	NA	173229062	15-Dec-17
012 001 Finance and administration	TOYOTA LAND CRUISER PRADO	UG 0111L	NA116	DIESEL	NA	NA	123515748	23-Jul-14
012 002 Land Sector Reform Coordination Unit	CAR	UG 0104L	2ZRU-242514	PETROL	NA	NA	52298640	19-Apr-11
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 283P	NA39	DIESEL	NA	NA	5500000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 284P	NA40	DIESEL	NA	NA	5500000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 288P	NA41	DIESEL	NA	NA	4500000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 289P	NA42	DIESEL	NA	NA	63099000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 482P	NA43	DIESEL	NA	NA	68530000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 483P	NA44	DIESEL	NA	NA	5000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 484P	NA60	DIESEL	NA	NA	173813080	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 101Q	NA61	DIESEL	NA	NA	130000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 281P	NA62	DIESEL	NA	NA	130000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 282P	NA63	DIESEL	NA	NA	130000000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 285P	NA64	DIESEL	NA	NA	250090990	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 286P	NA65	DIESEL	NA	NA	250090990	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 287P	NA66	DIESEL	NA	NA	118878546	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 290P	NA67	PETROL	NA	NA	4500000	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICK UP	UBE 481P	NA68	DIESEL	NA	NA	72507488	19-Dec-18
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICKUP	UG 0286L	NA96	DIESEL	NA	NA	149511128	21-Sep-21

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 002 Land Sector Reform Coordination Unit	DOUBLE CABIN PICKUP	UG0284L	NA97	DIESEL	NA	NA	149511128	21-Sep-21
012 002 Land Sector Reform Coordination Unit	DOUBLE CABINPICKUP	UG 0285L	NA95	DIESEL	NA	NA	149511128	21-Sep-21
012 002 Land Sector Reform Coordination Unit	FORD RANGE D/CABIN	UG 0281L	NA92	DIESEL	NA	NA	150862789	29-Jun-21
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0138L	NA101	DIESEL	NA	NA	33996243	20-Feb-06
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0139L	NA102	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0140L	NA103	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0141L	NA104	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0143L	NA105	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0135L	NA106	DIESEL	NA	NA	33996243	20-Feb-12
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0134L	NA45	DIESEL	NA	NA	33996243	20-Feb-21
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0136	NA46	DIESEL	NA	NA	33996243	20-Feb-06
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG O137L	NA47	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 032L	NA49	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0133L	NA72	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0144L	NA73	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0145L	NA74	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0146L	NA75	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0147L	NA76	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0148L	NA77	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0149L	NA78	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0150L	NA79	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0151L	NA80	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0153L	NA81	DIESEL	NA	NA	33996243	20-Feb-15
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0249L	NA82	DIESEL	NA	NA	111907675	10-Aug-19
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0261L	NA84	PETROL	NA	NA	111907675	16-Aug-19
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 0262L	NA85	DIESEL	NA	NA	111907675	16-Aug-19
012 002 Land Sector Reform Coordination Unit	FORD RANGER	UG 283L	NA94	DIESEL	NA	NA	150862789	29-Jun-21
012 002 Land Sector Reform Coordination Unit	FORD RANGER DUBLE CABIN	UG 0282L	NA93	DIESEL	NA	NA	150862789	29-Jun-21
012 002 Land Sector Reform Coordination Unit	LAND CRUISER PRADO	UG 0303L	NA100	DIESEL	NA	NA	299000000	12-Jan-22
012 002 Land Sector Reform Coordination Unit	LAND CRUISER PRADO	UG 0302L	NA99	DIESEL	NA	NA	299000000	12-Jan-22
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICE	UG 0272L	NA70	DIESEL	NA	NA	386981550	10-Jan-20
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0271L	NA48	DIESEL	NA	NA	595071712	10-Jan-20
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0270L	NA69	DIESEL	NA	NA	595981550	10-Jan-20
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0264L	NA86	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0265L	NA87	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0267L	NA89	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0268L	NA90	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0269L	NA91	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLE	UG 0250L	XLT	DIESEL	NA	NA	111907675	10-Jul-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLES	UG 0274L	NA71	DIESEL	NA	NA	386981550	10-Jan-20
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLES	UG 0263L	NA83	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	MOTOR VEHICLES	UG 0266L	NA88	DIESEL	NA	NA	222389698	19-Nov-19
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0098L	4MA0UAB5996	DIESEL	NA	NA	120000001	17-Jun-09
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0170L	NA27	DIESEL	NA	NA	91512574	19-Jul-16
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0171L	NA28	DIESEL	NA	NA	91512574	19-Jul-16
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0227L	NA31	DIESEL	NA	NA	91512574	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0230L	NA32	DIESEL	NA	NA	45000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0231L	NA33	DIESEL	NA	NA	140445560	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0232L	NA34	DIESEL	NA	NA	140445560	04-Dec-18

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0233L	NA35	DIESEL	NA	NA	140445560	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0238L	NA36	DIESEL	NA	NA	63099000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0236L	NA37	DIESEL	NA	NA	50000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0234L	NA38	DIESEL	NA	NA	55000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0226L	NA55	DIESEL	NA	NA	162668313	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0228L	NA56	DIESEL	NA	NA	118878546	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0229L	NA57	DIESEL	NA	NA	110000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0237L	NA58	DIESEL	NA	NA	100000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0235L	NA59	DIESEL	NA	NA	110000000	04-Dec-18
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0077L	QD32-156213	DIESEL	NA	NA	63099000	29-Sep-08
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0054L	QD32-202872	DIESEL	NA	NA	55000000	04-Sep-04
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0068L	QD32-264249	DIESEL	NA	NA	68530000	26-Aug-08
012 002 Land Sector Reform Coordination Unit	PICKUP	UG 0067L	QD32-264394	DIESEL	NA	NA	68000000	29-Sep-08
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0105L	4M40-UAC1670	DIESEL	NA	NA	72507488	20-May-11
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0009L	4M40GT2288	DIESEL	NA	NA	90000000	18-Jul-02
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0131L	4M40HP0921	DIESEL	NA	NA	148047734	19-Nov-14
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0005L	4M41UCAE2038	DIESEL	NA	NA	120000000	09-Jun-07
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0006L	5L-5616123	DIESEL	NA	NA	110000000	09-Apr-05
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0001L	IHZ0549890	DIESEL	NA	NA	130000000	06-Oct-06
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0091L	IKD7776096	DIESEL	NA	NA	130000001	14-Oct-09
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0209L	NA29	DIESEL	NA	NA	118878546	18-Dec-18
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0210L	NA30	DIESEL	NA	NA	91512574	18-Dec-18
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0157L	NA50	DIESEL	NA	NA	160928829	12-Sep-16
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0155L	NA51	DIESEL	NA	NA	165030644	12-Sep-15
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0154L	NA52	DIESEL	NA	NA	160928829	12-Sep-15
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0204L	NA53	DIESEL	NA	NA	310250000	22-Dec-17
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0189L	NA54	DIESEL	NA	NA	162668313	26-May-17
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0205L	NA98	DIESEL	NA	NA	310250000	22-Dec-17
012 002 Land Sector Reform Coordination Unit	STATION WAGON	UG 0070L	TD27-397976	DIESEL	NA	NA	45000000	24-Jun-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CAR	UG 0103L	2ZRU-229546	PETROL	NA	NA	52298640	19-Apr-11
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CAR	UG 0122L	2ZRU875330	PETROL	NA	NA	79461098	07-Oct-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CAR	UG 0121L	2ZRU880189	PETROL	NA	NA	79461098	07-Oct-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	COASTER	UG 0158L	NA1	DIESEL	NA	NA	200770630	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	COASTER	UG 0156L	NA2	DIESEL	NA	NA	227251154	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	ISUZU DOUBLE CABIN	UG 0191L	NA115	DIESEL	NA	NA	143595000	04-Oct-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MITSUBISHI L200	UG 0097L	NA117	DIESEL	NA	NA	54877549	23-Jan-10
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0259L	NA10	DIESEL	NA	NA	204521681	13-Aug-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0251L	NA107	DIESEL	NA	NA	111907675	10-Jul-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0252L	NA108	DIESEL	NA	NA	111907675	10-Jul-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0275L	NA110	DIESEL	NA	NA	386981550	01-Jan-20
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0277L	NA112	DIESEL	NA	NA	126694915	11-Jun-20
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0260L	NA13	DIESEL	NA	NA	204521681	13-Aug-19

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0273L	NA8	DIESEL	NA	NA	386981550	10-Jan-20
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	NISSAN HARD BODY	UG 0089L	NA12	DIESEL	NA	NA	50810139	17-Jun-08
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	NISSAN HARDBODY J82	UG 0087L	NA11	DIESEL	NA	NA	50810139	17-Jun-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0239L	NA118	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0240L	NA119	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0241L	NA120	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0242L	NA121	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0243L	NA122	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0244L	NA123	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0245L	NA124	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0246L	NA125	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0247L	NA126	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0248L	NA127	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0174L	KL3TJNJTR	DIESEL	NA	NA	140445560	25-Aug-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0172L	KL3TJNJTR1	DIESEL	NA	NA	140445560	25-Aug-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0173L	KL3TJNJTR3	DIESEL	NA	NA	140445560	25-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0190L	NA113	DIESEL	NA	NA	142595000	04-Oct-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 191L	NA114	DIESEL	NA	NA	142595000	04-Oct-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0162L	NA130	DIESEL	NA	NA	112088949	03-Mar-15
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0163L	NA131	DIESEL	NA	NA	112088949	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0161L	NA132	DIESEL	NA	NA	115456886	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0164L	NA133	DIESEL	NA	NA	115456886	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0152L	NA16	DIESEL	NA	NA	55000000	28-Oct-06
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0194L	NA18	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0200L	NA19	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0201L	NA20	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0202L	NA21	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0203L	NA22	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0196L	NA23	DIESEL	NA	NA	142595000	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0197L	NA24	DIESEL	NA	NA	173229453	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0198L	NA25	DIESEL	NA	NA	173229453	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0199L	NA26	DIESEL	NA	NA	173229453	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0165L	NA3	DIESEL	NA	NA	110156373	05-Mar-16

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0166L	NA4	DIESEL	NA	NA	110156373	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0167L	NA5	DIESEL	NA	NA	110156373	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0168L	NA6	DIESEL	NA	NA	103304143	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0169L	NA7	DIESEL	NA	NA	103304143	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0110L	2KD-A458279	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0084L	2KD7621429	DIESEL	NA	NA	84000000	30-Jun-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0083L	2KD7633222	DIESEL	NA	NA	84000000	30-Jun-08
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0119L	2KDA453375	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0120L	2KDA458606	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0117L	2KDA460435	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0118L	2KDA503152	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0004L	398916	DIESEL	NA	NA	68000000	18-Jul-01
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0015L	4G94NT4586	DIESEL	NA	NA	45000000	21-Oct-03
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0057L	E20733	DIESEL	NA	NA	45000000	30-Jun-03
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0053L	QD32-178823	DIESEL	NA	NA	55000000	18-Aug-04
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0066L	QD32-264221	DIESEL	NA	NA	63099000	29-Sep-08
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0086L	QD32-267908	DIESEL	NA	NA	65000000	30-Jun-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0085L	QD32-268018	DIESEL	NA	NA	65000000	30-Jun-08
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0028L	W9AT148022	DIESEL	NA	NA	55000000	29-Sep-04
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0048L	ZD30-053827	DIESEL	NA	NA	63009000	29-Aug-08
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0115L	1KD2336185	DIESEL	NA	NA	279484026	13-Aug-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0113L	1KD2337551	DIESEL	NA	NA	279484026	13-Aug-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0114L	1KD2337930	DIESEL	NA	NA	279484026	13-Aug-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0123L	1KD2424788	DIESEL	NA	NA	279484026	07-Oct-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0112L	2KDA451047	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0116L	2KDA467524	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0127L	4M40HP0916	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0125L	4M40HP0946	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0126L	4M40HP0949	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0129L	4M40HP0951	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0128L	4M40HP0963	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0124L	4M40HP0964	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0106L	5L-6170353	DIESEL	NA	NA	173813080	07-Jan-11

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0094L	IKZ-TE	DIESEL	NA	NA	173813081	14-Oct-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0107L	NA14	DIESEL	NA	NA	116985602	05-Jun-13
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0142L	NA9	DIESEL	NA	NA	110000000	13-Oct-06
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TOYOTA HILUX	UG 0193L	NA128	DIESEL	NA	NA	173229062	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TOYOTA HILUX	UG 0195L	NA129	DIESEL	NA	NA	173229062	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TOYOTA LAND CRUISER PRADO	UG 0111L	NA116	DIESEL	NA	NA	123515748	23-Jul-14
012 1289 Competitiveness and Enterprise Development Project [CEDP]	CAR	UG 0104L	2ZRU-242514	PETROL	NA	NA	52298640	19-Apr-11
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 283P	NA39	DIESEL	NA	NA	55000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 284P	NA40	DIESEL	NA	NA	55000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 288P	NA41	DIESEL	NA	NA	45000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 289P	NA42	DIESEL	NA	NA	63099000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 482P	NA43	DIESEL	NA	NA	68530000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 483P	NA44	DIESEL	NA	NA	50000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 484P	NA60	DIESEL	NA	NA	173813080	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 101Q	NA61	DIESEL	NA	NA	130000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 281P	NA62	DIESEL	NA	NA	130000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 282P	NA63	DIESEL	NA	NA	130000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 285P	NA64	DIESEL	NA	NA	250090990	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 286P	NA65	DIESEL	NA	NA	250090990	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 287P	NA66	DIESEL	NA	NA	118878546	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 290P	NA67	PETROL	NA	NA	45000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 481P	NA68	DIESEL	NA	NA	72507488	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICKUP	UG 0286L	NA96	DIESEL	NA	NA	149511128	21-Sep-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICKUP	UG0284L	NA97	DIESEL	NA	NA	149511128	21-Sep-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABINPICKUP	UG 0285L	NA95	DIESEL	NA	NA	149511128	21-Sep-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGE D/CABIN	UG 0281L	NA92	DIESEL	NA	NA	150862789	29-Jun-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0138L	NA101	DIESEL	NA	NA	33996243	20-Feb-06
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0139L	NA102	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0140L	NA103	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0141L	NA104	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0143L	NA105	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0135L	NA106	DIESEL	NA	NA	33996243	20-Feb-12
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0134L	NA45	DIESEL	NA	NA	33996243	20-Feb-21

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0136	NA46	DIESEL	NA	NA	33996243	20-Feb-06
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG O137L	NA47	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 032L	NA49	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0133L	NA72	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0144L	NA73	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0145L	NA74	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0146L	NA75	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0147L	NA76	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0148L	NA77	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0149L	NA78	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0150L	NA79	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0151L	NA80	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0153L	NA81	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0249L	NA82	DIESEL	NA	NA	111907675	10-Aug-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0261L	NA84	PETROL	NA	NA	111907675	16-Aug-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0262L	NA85	DIESEL	NA	NA	111907675	16-Aug-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 283L	NA94	DIESEL	NA	NA	150862789	29-Jun-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER DUBLE CABIN	UG 0282L	NA93	DIESEL	NA	NA	150862789	29-Jun-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	LAND CRUISER PRADO	UG 0303L	NA100	DIESEL	NA	NA	299000000	12-Jan-22
012 1289 Competitiveness and Enterprise Development Project [CEDP]	LAND CRUISER PRADO	UG 0302L	NA99	DIESEL	NA	NA	299000000	12-Jan-22
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICE	UG 0272L	NA70	DIESEL	NA	NA	386981550	10-Jan-20
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0271L	NA48	DIESEL	NA	NA	595071712	10-Jan-20
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0270L	NA69	DIESEL	NA	NA	595981550	10-Jan-20
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0264L	NA86	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0265L	NA87	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0267L	NA89	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0268L	NA90	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0269L	NA91	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0250L	XLT	DIESEL	NA	NA	111907675	10-Jul-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLES	UG 0274L	NA71	DIESEL	NA	NA	386981550	10-Jan-20
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLES	UG 0263L	NA83	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLES	UG 0266L	NA88	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0098L	4MA0UAB5996	DIESEL	NA	NA	120000001	17-Jun-09

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0170L	NA27	DIESEL	NA	NA	91512574	19-Jul-16
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0171L	NA28	DIESEL	NA	NA	91512574	19-Jul-16
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0227L	NA31	DIESEL	NA	NA	91512574	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0230L	NA32	DIESEL	NA	NA	45000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0231L	NA33	DIESEL	NA	NA	140445560	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0232L	NA34	DIESEL	NA	NA	140445560	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0233L	NA35	DIESEL	NA	NA	140445560	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0238L	NA36	DIESEL	NA	NA	63099000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0236L	NA37	DIESEL	NA	NA	50000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0234L	NA38	DIESEL	NA	NA	55000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0226L	NA55	DIESEL	NA	NA	162668313	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0228L	NA56	DIESEL	NA	NA	118878546	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0229L	NA57	DIESEL	NA	NA	110000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0237L	NA58	DIESEL	NA	NA	100000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0235L	NA59	DIESEL	NA	NA	110000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0077L	QD32-156213	DIESEL	NA	NA	63099000	29-Sep-08
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0054L	QD32-202872	DIESEL	NA	NA	55000000	04-Sep-04
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0068L	QD32-264249	DIESEL	NA	NA	68530000	26-Aug-08
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0067L	QD32-264394	DIESEL	NA	NA	68000000	29-Sep-08
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0105L	4M40-UAC1670	DIESEL	NA	NA	72507488	20-May-11
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0009L	4M40GT2288	DIESEL	NA	NA	90000000	18-Jul-02
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0131L	4M40HP0921	DIESEL	NA	NA	148047734	19-Nov-14
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0005L	4M41UCAE2038	DIESEL	NA	NA	120000000	09-Jun-07
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0006L	5L-5616123	DIESEL	NA	NA	110000000	09-Apr-05
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0001L	IHZ0549890	DIESEL	NA	NA	130000000	06-Oct-06
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0091L	IKD7776096	DIESEL	NA	NA	130000001	14-Oct-09
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0209L	NA29	DIESEL	NA	NA	118878546	18-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0210L	NA30	DIESEL	NA	NA	91512574	18-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0157L	NA50	DIESEL	NA	NA	160928829	12-Sep-16
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0155L	NA51	DIESEL	NA	NA	165030644	12-Sep-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0154L	NA52	DIESEL	NA	NA	160928829	12-Sep-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0204L	NA53	DIESEL	NA	NA	310250000	22-Dec-17
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0189L	NA54	DIESEL	NA	NA	162668313	26-May-17

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0205L	NA98	DIESEL	NA	NA	310250000	22-Dec-17
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0070L	TD27-397976	DIESEL	NA	NA	45000000	24-Jun-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CAR	UG 0103L	2ZRU-229546	PETROL	NA	NA	52298640	19-Apr-11
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CAR	UG 0122L	2ZRU875330	PETROL	NA	NA	79461098	07-Oct-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	CAR	UG 0121L	2ZRU880189	PETROL	NA	NA	79461098	07-Oct-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	COASTER	UG 0158L	NA1	DIESEL	NA	NA	200770630	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	COASTER	UG 0156L	NA2	DIESEL	NA	NA	227251154	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	ISUZU DOUBLE CABIN	UG 0191L	NA115	DIESEL	NA	NA	143595000	04-Oct-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MITSUBISHI L200	UG 0097L	NA117	DIESEL	NA	NA	54877549	23-Jan-10
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0259L	NA10	DIESEL	NA	NA	204521681	13-Aug-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0251L	NA107	DIESEL	NA	NA	111907675	10-Jul-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0252L	NA108	DIESEL	NA	NA	111907675	10-Jul-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0275L	NA110	DIESEL	NA	NA	386981550	01-Jan-20
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0277L	NA112	DIESEL	NA	NA	126694915	11-Jun-20
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0260L	NA13	DIESEL	NA	NA	204521681	13-Aug-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	MOTOR VEHICLE	UG 0273L	NA8	DIESEL	NA	NA	386981550	10-Jan-20
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	NISSAN HARD BODY	UG 0089L	NA12	DIESEL	NA	NA	50810139	17-Jun-08
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	NISSAN HARDBODY J82	UG 0087L	NA11	DIESEL	NA	NA	50810139	17-Jun-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0239L	NA118	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0240L	NA119	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0241L	NA120	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0242L	NA121	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0243L	NA122	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0244L	NA123	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0245L	NA124	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0246L	NA125	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0247L	NA126	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	Nissan Navara NP300 D/C Pick up	UG0248L	NA127	DIESEL	NA	NA	169596150	22-May-19
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0174L	KL3TJNJTR	DIESEL	NA	NA	140445560	25-Aug-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0172L	KL3TJNJTR1	DIESEL	NA	NA	140445560	25-Aug-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0173L	KL3TJNJTR3	DIESEL	NA	NA	140445560	25-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0190L	NA113	DIESEL	NA	NA	142595000	04-Oct-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 191L	NA114	DIESEL	NA	NA	142595000	04-Oct-17

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0162L	NA130	DIESEL	NA	NA	112088949	03-Mar-15
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0163L	NA131	DIESEL	NA	NA	112088949	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0161L	NA132	DIESEL	NA	NA	115456886	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0164L	NA133	DIESEL	NA	NA	115456886	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0152L	NA16	DIESEL	NA	NA	55000000	28-Oct-06
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0194L	NA18	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0200L	NA19	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0201L	NA20	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0202L	NA21	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0203L	NA22	DIESEL	NA	NA	173229453	22-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0196L	NA23	DIESEL	NA	NA	142595000	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0197L	NA24	DIESEL	NA	NA	173229453	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0198L	NA25	DIESEL	NA	NA	173229453	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0199L	NA26	DIESEL	NA	NA	173229453	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0165L	NA3	DIESEL	NA	NA	110156373	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0166L	NA4	DIESEL	NA	NA	110156373	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0167L	NA5	DIESEL	NA	NA	110156373	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0168L	NA6	DIESEL	NA	NA	103304143	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICK UP	UG 0169L	NA7	DIESEL	NA	NA	103304143	05-Mar-16
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0110L	2KD-A458279	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0084L	2KD7621429	DIESEL	NA	NA	84000000	30-Jun-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0083L	2KD7633222	DIESEL	NA	NA	84000000	30-Jun-08
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0119L	2KDA453375	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0120L	2KDA458606	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0117L	2KDA460435	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0118L	2KDA503152	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0004L	398916	DIESEL	NA	NA	68000000	18-Jul-01
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0015L	4G94NT4586	DIESEL	NA	NA	45000000	21-Oct-03
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0057L	E20733	DIESEL	NA	NA	45000000	30-Jun-03
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0053L	QD32-178823	DIESEL	NA	NA	55000000	18-Aug-04
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0066L	QD32-264221	DIESEL	NA	NA	63099000	29-Sep-08
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0086L	QD32-267908	DIESEL	NA	NA	65000000	30-Jun-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0085L	QD32-268018	DIESEL	NA	NA	65000000	30-Jun-08

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0028L	W9AT148022	DIESEL	NA	NA	55000000	29-Sep-04
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	PICKUP	UG 0048L	ZD30-053827	DIESEL	NA	NA	63009000	29-Aug-08
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0115L	1KD2336185	DIESEL	NA	NA	279484026	13-Aug-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0113L	1KD2337551	DIESEL	NA	NA	279484026	13-Aug-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0114L	1KD2337930	DIESEL	NA	NA	279484026	13-Aug-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0123L	1KD2424788	DIESEL	NA	NA	279484026	07-Oct-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0112L	2KDA451047	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0116L	2KDA467524	DIESEL	NA	NA	118878546	31-Jul-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0127L	4M40HP0916	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0125L	4M40HP0946	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0126L	4M40HP0949	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0129L	4M40HP0951	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0128L	4M40HP0963	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0124L	4M40HP0964	DIESEL	NA	NA	148047734	19-Nov-14
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0106L	5L-6170353	DIESEL	NA	NA	173813080	07-Jan-11
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0094L	IKZ-TE	DIESEL	NA	NA	173813081	14-Oct-09
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0107L	NA14	DIESEL	NA	NA	116985602	05-Jun-13
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	STATION WAGON	UG 0142L	NA9	DIESEL	NA	NA	110000000	13-Oct-06
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TOYOTA HILUX	UG 0193L	NA128	DIESEL	NA	NA	173229062	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TOYOTA HILUX	UG 0195L	NA129	DIESEL	NA	NA	173229062	15-Dec-17
012 1632 Retooling of Ministry of Lands, Housing and Urban Development	TOYOTA LAND CRUISER PRADO	UG 0111L	NA116	DIESEL	NA	NA	123515748	23-Jul-14
012 1289 Competitiveness and Enterprise Development Project [CEDP]	CAR	UG 0104L	2ZRU-242514	PETROL	NA	NA	52298640	19-Apr-11
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 283P	NA39	DIESEL	NA	NA	55000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 284P	NA40	DIESEL	NA	NA	55000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 288P	NA41	DIESEL	NA	NA	45000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 289P	NA42	DIESEL	NA	NA	63099000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 482P	NA43	DIESEL	NA	NA	68530000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 483P	NA44	DIESEL	NA	NA	50000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 484P	NA60	DIESEL	NA	NA	173813080	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 101Q	NA61	DIESEL	NA	NA	130000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 281P	NA62	DIESEL	NA	NA	130000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 282P	NA63	DIESEL	NA	NA	130000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 285P	NA64	DIESEL	NA	NA	250090990	19-Dec-18

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 286P	NA65	DIESEL	NA	NA	250090990	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 287P	NA66	DIESEL	NA	NA	118878546	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 290P	NA67	PETROL	NA	NA	45000000	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICK UP	UBE 481P	NA68	DIESEL	NA	NA	72507488	19-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICKUP	UG 0286L	NA96	DIESEL	NA	NA	149511128	21-Sep-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABIN PICKUP	UG0284L	NA97	DIESEL	NA	NA	149511128	21-Sep-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	DOUBLE CABINPICKUP	UG 0285L	NA95	DIESEL	NA	NA	149511128	21-Sep-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGE D/CABIN	UG 0281L	NA92	DIESEL	NA	NA	150862789	29-Jun-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0138L	NA101	DIESEL	NA	NA	33996243	20-Feb-06
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0139L	NA102	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0140L	NA103	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0141L	NA104	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0143L	NA105	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0135L	NA106	DIESEL	NA	NA	33996243	20-Feb-12
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0134L	NA45	DIESEL	NA	NA	33996243	20-Feb-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0136	NA46	DIESEL	NA	NA	33996243	20-Feb-06
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG O137L	NA47	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 032L	NA49	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0133L	NA72	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0144L	NA73	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0145L	NA74	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0146L	NA75	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0147L	NA76	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0148L	NA77	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0149L	NA78	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0150L	NA79	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0151L	NA80	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0153L	NA81	DIESEL	NA	NA	33996243	20-Feb-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0249L	NA82	DIESEL	NA	NA	111907675	10-Aug-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0261L	NA84	PETROL	NA	NA	111907675	16-Aug-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 0262L	NA85	DIESEL	NA	NA	111907675	16-Aug-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER	UG 283L	NA94	DIESEL	NA	NA	150862789	29-Jun-21
012 1289 Competitiveness and Enterprise Development Project [CEDP]	FORD RANGER DUBLE CABIN	UG 0282L	NA93	DIESEL	NA	NA	150862789	29-Jun-21

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1289 Competitiveness and Enterprise Development Project [CEDP]	LAND CRUISER PRADO	UG 0303L	NA100	DIESEL	NA	NA	299000000	12-Jan-22
012 1289 Competitiveness and Enterprise Development Project [CEDP]	LAND CRUISER PRADO	UG 0302L	NA99	DIESEL	NA	NA	299000000	12-Jan-22
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0272L	NA70	DIESEL	NA	NA	386981550	10-Jan-20
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0271L	NA48	DIESEL	NA	NA	595071712	10-Jan-20
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0270L	NA69	DIESEL	NA	NA	595981550	10-Jan-20
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0264L	NA86	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0265L	NA87	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0267L	NA89	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0268L	NA90	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0269L	NA91	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLE	UG 0250L	XLT	DIESEL	NA	NA	111907675	10-Jul-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLES	UG 0274L	NA71	DIESEL	NA	NA	386981550	10-Jan-20
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLES	UG 0263L	NA83	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	MOTOR VEHICLES	UG 0266L	NA88	DIESEL	NA	NA	222389698	19-Nov-19
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0098L	4MA0UAB5996	DIESEL	NA	NA	120000001	17-Jun-09
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0170L	NA27	DIESEL	NA	NA	91512574	19-Jul-16
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0171L	NA28	DIESEL	NA	NA	91512574	19-Jul-16
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0227L	NA31	DIESEL	NA	NA	91512574	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0230L	NA32	DIESEL	NA	NA	45000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0231L	NA33	DIESEL	NA	NA	140445560	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0232L	NA34	DIESEL	NA	NA	140445560	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0233L	NA35	DIESEL	NA	NA	140445560	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0238L	NA36	DIESEL	NA	NA	63099000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0236L	NA37	DIESEL	NA	NA	50000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0234L	NA38	DIESEL	NA	NA	55000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0226L	NA55	DIESEL	NA	NA	162668313	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0228L	NA56	DIESEL	NA	NA	118878546	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0229L	NA57	DIESEL	NA	NA	110000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0237L	NA58	DIESEL	NA	NA	100000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0235L	NA59	DIESEL	NA	NA	110000000	04-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0077L	QD32-156213	DIESEL	NA	NA	63099000	29-Sep-08
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0054L	QD32-202872	DIESEL	NA	NA	55000000	04-Sep-04
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0068L	QD32-264249	DIESEL	NA	NA	68530000	26-Aug-08

## VOTE: 012 Ministry of Lands, Housing & Urban Development

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
012 1289 Competitiveness and Enterprise Development Project [CEDP]	PICKUP	UG 0067L	QD32-264394	DIESEL	NA	NA	68000000	29-Sep-08
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0105L	4M40-UAC1670	DIESEL	NA	NA	72507488	20-May-11
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0009L	4M40GT2288	DIESEL	NA	NA	90000000	18-Jul-02
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0131L	4M40HP0921	DIESEL	NA	NA	148047734	19-Nov-14
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0005L	4M41UCAE2038	DIESEL	NA	NA	120000000	09-Jun-07
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0006L	5L-5616123	DIESEL	NA	NA	110000000	09-Apr-05
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0001L	IHZ0549890	DIESEL	NA	NA	130000000	06-Oct-06
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0091L	IKD7776096	DIESEL	NA	NA	130000001	14-Oct-09
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0209L	NA29	DIESEL	NA	NA	118878546	18-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0210L	NA30	DIESEL	NA	NA	91512574	18-Dec-18
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0157L	NA50	DIESEL	NA	NA	160928829	12-Sep-16
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0155L	NA51	DIESEL	NA	NA	165030644	12-Sep-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0154L	NA52	DIESEL	NA	NA	160928829	12-Sep-15
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0204L	NA53	DIESEL	NA	NA	310250000	22-Dec-17
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0189L	NA54	DIESEL	NA	NA	162668313	26-May-17
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0205L	NA98	DIESEL	NA	NA	310250000	22-Dec-17
012 1289 Competitiveness and Enterprise Development Project [CEDP]	STATION WAGON	UG 0070L	TD27-397976	DIESEL	NA	NA	45000000	24-Jun-09

**Heavy Vehicles**

N/A

**I Here by certify that the assets and facilities detailed above are correct and do exist****Officer in charge of Assets:** \_\_\_\_\_**Head of Accounts:** \_\_\_\_\_**Date:** \_\_\_\_\_**Date:** \_\_\_\_\_**Accounting Officer:** \_\_\_\_\_**Date:** \_\_\_\_\_

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT										
VEHICLE UTILIZATION REPORT, MARCH 2022										
NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
1	UG 0111L	TOYOTA PRADO	2013	E	352591	401646	49055	25000	196	
2	UG 0113L	TOYOTA PRADO	2013	E	197241	218661	21420	25000	86	
3	UG O115L	TOYOTA PRADO	2013	F	177127	198369	21242	25000	85	
4	UG 0123L	TOYOTA PRADO	2013	E	147875	181834	33959	25000	136	
5	UG 0006L	TOYOTA PRADO	2005	F	408796	408796	0	40000	0	
6	UG 0112L	HILUX PICK UP	2013	F	320435	372936	52501	40000	131	
7	UG 0067L	NISSAN	2008	F	378725	452516	73791	40000	184	
8	UG 0098L	MISTIBISH PICK UP	2008	F	348131	397358	49227	40000	123	
9	UG 0116L	TOYOTA HILUX	2013	F	248397	248397	0	40000	0	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
10	UG 0086L	NISSAN	2008	F	403996	463125	59129	40000	148	
11	UG 0107L	TOYOTA LAND CRUISER	2010	F	269541	309701	40160	40000	100	
12	UG 0108L	TOYOTA LAND CRUISER	2010	F	260867	298151	37284	40000	93	
13	UG 0109L	TOYOTA LAND CRUISER	2010	F	280034	315675	35641	40000	89	
14	UG 0137L	FORD RANGER	2006	F	315675	382615	66940	40000	167	
15	UG 0128L	PAJERO	2013	F	179351	205703	26352	40000	66	
16	UG 0110L	HILUX	2013	F	298974	333549	34575	40000	86	
17	UG 0117L	HILUX	2013	F	225196	240435	15239	40000	38	
18	UG 0118L	HILUX	2013	F	244378	295475	51097	40000	128	
19	UG 0119L	HILUX	2013	F	196606	224400	27794	40000	69	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
20	UG 0120L	HILUX	2013	F	323241	348507	25266	40000	63	
21	UG 0121L	TOYOTA COROLLA	2013	F	138636	142815	4179	40000	10	
22	UG 0133L	FORD RANGER	2006	F	328229	349810	21581	40000	54	
23	UG 0135L	FORD RANGER	2006	F	285990	295326	9336	40000	23	
24	UG 0143L	FORD RANGER	2006	F	265952	337641	71689	40000	179	
25	UG 0142L	FORD RANGER	2006	F	375873	425819	49946	40000	125	
26	UG 0156L	PRADO	2016	F	144130	201225	57095	40000	143	
27	UG 0170L	MISTUBISH PICK UP	2015	F	163200	211610	48410	40000	121	
28	UG 0129L	PAJERO	2013	F	182621	215538	32917	40000	82	
29	UG 0169L	MITUBISH PICK UP	2015	F	195225	242501	47276	40000	118	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
30	UG 0163L	MITUBISH PICK UP	2015	F	253303	302842	49539	40000	124	
31	UG 0165L	MITUBISH PICK UP	2015	F	138163	168139	29976	40000	75	
32	UG 0174L	MISTUBISH PICK UP	2015	F	125600	162165	36565	40000	91	
33	UG 0173L	MISTUBISH PICK UP	2015	F	128917	158743	29826	40000	75	
34	UG 0147L	FORD RANGER	2006	F	291214	341312	50098	40000	125	
35	UG 0143L	FORD RANGER	2006	F	273554	333442	59888	40000	150	
36	UG 0005L	MISTUBISH PAJERO	2007	P	237628	275960	38332	30000	128	
37	UG 0009L	PAJERO	2005	P	339432	372874	33442	30000	111	
38	UG 0084L	HILUX PICK UP	2008	P	247895	247895	0	30000	0	
39	UG 0131L	PAJERO	2013	P	207878	228044	20166	30000	67	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
40	UG 0091L	FORTUNER	2009	P	220292	220292	0	30000	0	
41	UG 0077L	ISUZU PICK UP	2001	P	257690	342941	85251	30000	284	
42	UG 0105L	NISSAN	2010	P	252761	284428	31667	30000	106	
43	UG 0094L	PAJERO	2008	P	294032	348657	54625	30000	182	
44	UG 0097L	MISTUBISH PICK UP	2009	P	292819	292819	0	30000	0	
45	UG 0100L	MOTOR CYCLE	2009	P	72332	83987	11655	8000	146	
46	UG 0101L	MOTOR CYCLE	2009	P	52447	52447	0	8000	0	
47	UG 0102L	MOTOR CYCLE	2009	P	44707	48421	3714	8000	46	
48	UG 0054L	NISSAN	2005	P	373147	383440	10293	30000	34	
49	UG 0068L	NISSAN	2008	P	275856	303521	27665	30000	92	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
50	UG 0081L	YAMAHA MOTOR CYCLE	2006	P	91014	101132	10118	8000	126	
51	UG 0082L	YAMAHA MOTOR CYCLE	2006	P	72778	76123	3345	8000	42	
52	UG 0104L	TOYOTA COROLLA	2010	P	281102	320997	39895	30000	133	
53	UG 0099L	MISTUBISH PICK UP	2009	P	332932	358705	25773	30000	86	
54	UG 0127L	PAJERO	2013	P	229293	269784	40491	30000	135	
55	UG 0125L	PAJERO	2013	P	256223	331940	75717	30000	252	
56	UG 0083L	HILUX	2008	P	322939	322939	0	30000	0	
57	UG 0004L	ISUZU PICK UP	2006	P	240171	270261	30090	30000	100	
58	UG 0103L	TOYOTA COLOLLA	2010	P	263817	296559	32742	30000	109	
59	UG 0122L	TOYOTA COROLLA	2013	P	157858	193516	35658	30000	119	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
60	UG 0126L	PAJERO	2013	P	202484	232695	30211	30000	101	
61	UG 0157L	TOYOTA PRADO	2006	P	131988	237520	105532	30000	352	
62	UG 0124L	PAJERO	2013	P	215482	252423	36941	30000	123	
63	UG 0190L	ISUZU	2017	F	115803	150000	34197	40,000	85	
64	UG 0191L	ISUZU	2017	F	130864	184807	53943	40,000	135	
65	UG 0192L	NISSAN	2017	F	59683	74915	15232	40,000	38	
66	UG 0170L	TOYOTA	2017	F	163200	215616	52416	40,000	131	
67	UG 0194L	TOYOTA	2017	F	80517	171931	91414	40,000	229	
68	UG 0195L	TOYOTA	2017	F	179423	272325	92902	40,000	232	
69	UG 0196L	TOYOTA	2017	F	118463	161331	42868	40,000	107	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
70	UG 0197L	TOYOTA	2017	F	82150	111481	29331	40,000	73	
71	UG 0198L	TOYOTA	2017	F	71834	139651	67817	40,000	170	
72	UG 0199L	TOYOTA	2017	F	89599	121162	31563	40,000	79	
73	UG 0200L	TOYOTA	2017	F	150273	203434	53161	40,000	133	
74	UG 0201L	TOYOTA	2017	F	91031	120903	29872	40,000	75	
75	UG 0202L	TOYOTA	2017	F	111844	152530	40686	40,000	102	
76	UG 0203L	TOYOTA	2017	F	115803	155753	39950	40,000	100	
77	UG 0204L	PRADO	2017	F	85425	89763	4338	40,000	11	
78	UG 0205L	PRADO	2017	F	104119	134198	30079	40,000	75	
79	UG 0188L	MITSUBISH	2017	F	116523	171526	55003	40,000	138	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
80	UG 0189L	MITSUBISH	2017	F	128704	166524	37820	40,000	95	
81	UG 0206L	FORTUNER	2017	F	58278	89871	31593	40,000	79	
82	UG 0207L	PRADO	2017	E	87542	138383	50841	40,000	127	
83	UG 0208L	PRADO	2017	E	113989	164817	50828	40,000	127	
84	UG 0226L	HILLUX D/C	2018	F	57515	130173	72658	40,000	182	
85	UG 0227L	HILLUX D/C	2018	F	108116	163036	54920	40,000	137	
86	UG 0228L	HILLUX D/C	2018	F	70463	112164	41701	40,000	104	
87	UG 0229L	HILLUX D/C	2018	F	79197	99729	20532	40,000	51	
88	UG 0230L	HILLUX D/C	2018	F	76164	116894	40730	40,000	102	
89	UG 0231L	HILLUX D/C	2018	F	125144	196501	71357	40,000	178	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
90	UG 0232L	HILLUX D/C	2018	F	66749	75182	8433	40,000	21	
91	UG 0233L	HILLUX D/C	2018	F	76983	99251	22268	40,000	56	
92	UG 0234L	HILLUX D/C	2018	F	122601	191526	68925	40,000	172	
93	UG 0235L	HILLUX D/C	2018	F	108476	165809	57333	40,000	143	
94	UG 0236L	HILLUX D/C	2018	F	92532	144663	52131	40,000	130	
95	UG 0237L	HILLUX D/C	2018	F	62999	95586	32587	40,000	81	
96	UG 0238L	HILLUX D/C	2018	F	69794	106035	36241	40,000	91	
97	UBE 280P	FORD RANGER	2018	F	72875	113652	40777	40,000	102	
98	UBE 281P	FORD RANGER	2018	F	97191	154914	57723	40,000	144	
99	UBE 282P	FORD RANGER	2018	F	59082	85868	26786	40,000	67	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
100	UBE 283P	FORD RANGER	2018	F	83726	164800	81074	40,000	203	
101	UBE 284P	FORD RANGER	2018	F	84070	131316	47246	40,000	118	
102	UBE 285P	FORD RANGER	2018	F	108164	187180	79016	40,000	198	
103	UBE 286P	FORD RANGER	2018	F	73524	961061	887537	40,000	2219	
104	UBE 287P	FORD RANGER	2018	P	78513	121541	43028	40,000	108	
105	UBE 288P	FORD RANGER	2018	P	58589	85382	26793	40,000	67	
106	UBE 289P	FORD RANGER	2018	F	75732	116541	40809	40,000	102	
107	UBE 290P	FORD RANGER	2018	F	44437	85421	40984	40,000	102	
108	UBE 481P	FORD RANGER	2018	P	102178	144267	42089	40,000	105	
109	UBE 482P	FORD RANGER	2018	P	66906	99049	32143	40,000	80	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
110	UBE483P	FORD RANGER	2018	P	65350	76542	11192	40,000	28	
111	UBE 484P	FORD RANGER	2018	P	58475	91316	32841	40,000	82	
112	UBE 101Q	FORD RANGER	2018	P	92954	141656	48702	40,000	122	
113	UG 0209L	FORD EVAREST	2018	P	41055	63770	22715	40,000	57	
114	UG 0210L	FORD EVAREST	2018	P	47082	73963	26881	40,000	67	
115	UG 0146L	RANGER/DOUBLE CABIN PICKUP	2006	F	251253	301425	50172	40,000	125	
116	UG 0154L	TOYOTA PRADO	2015	F	98762	136072	37310	40,000	93	
117	UG 0155L	TOYOTA PRADO	2015	F	96974	117247	20273	40,000	51	
118	UG 0156L	TOYOTA COASTER	2015	F	99794	132600	32806	40,000	82	
119	UG 0158L	COASTER	2015	F	109980	127720	17740	40,000	44	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
120	UG 0161L	MITSHUIBISHI	2015	F	33486	237880	204394	40,000	511	
121	UG 0162L	MITSHUIBISHI	2015	F	247867	275688	27821	40,000	70	
122	UG 0166L	MITSHUIBISHI	2015	F	236176	260650	24474	40,000	61	
123	UG 0168L	MITSHUIBISHI	2015	F	207759	251755	43996	40,000	110	
124	UG 0171L	MITSHUIBISHI PICKUP	2015	F	210662	301825	91163	40,000	228	
125	UG 0172L	MITSHUIBISHI	2015	F	101052	191679	90627	40,000	227	
126	UG 0167L	MITSHUIBISHI PICKUP	2015	F	126129	148231	22102	40,000	55	
127	UG 0193L	TOYOTA	2017	F	170523	247028	76505	40,000	191	
128	UG 0239L	NISSAN NAVARA	2019	F	26649	69967	43318	40,000	108	
129	UG 0240L	NISSAN NAVARA	2019	F	95990	114436	18446	40,000	46	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
130	UG 0241L	NISSAN NAVARA	2019	F	60102	96279	36177	40,000	90	
131	UG 0242L	NISSAN NAVARA	2019	F	77302	99979	22677	40,000	57	
132	UG 0243L	NISSAN NAVARA	2019	F	34446	58842	24396	40,000	61	
133	UG 0244L	NISSAN NAVARA	2019	F	60654	99590	38936	40,000	97	
134	UG 0245L	NISSAN NAVARA	2019	F	33984	62214	28230	40,000	71	
135	UG 0246L	NISSAN NAVARA	2019	F	45507	71176	25669	40,000	64	
136	UG 0247L	NISSAN NAVARA	2019	F	94734	133203	38469	40,000	96	
137	UG 0248L	NISSAN NAVARA	2019	F	69400	94734	25334	40,000	63	
138	UG 0249L	NISSAN NAVARA	2019	F	59008	121944	62936	40,000	157	
139	UG 0250L	NISSAN NAVARA	2019	F	41835	52931	11096	40,000	28	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
140	UG 0251L	NISSAN NAVARA	2019	F	41229	66216	24987	40,000	62	
141	UG 0252L	NISSAN NAVARA	2019	F	69153	101181	32028	40,000	80	
142	UG 0253L	YAMAHA	2019	F	9444	37189	27745	8,000	347	
143	UG 0254L	YAMAHA	2019	F	9264	9264	0	8,000	0	
144	UG 0255L	YAMAHA	2019	F	11139	11139	0	8,000	0	
145	UG 0256L	YAMAHA	2019	F	12266	19233	6967	8,000	87	
146	UG 0257L	YAMAHA	2019	F	10431	10431	0	8,000	0	
147	UG 0258L	YAMAHA	2019	F	8245	8245	0	8,000	0	
148	UG 0259L	TOYOTA LAND CRUISER	2019	F	75964	127830	51866	40,000	130	
149	UG 0260L	TOYOTA LAND CRUISER	2019	F	84440	131641	47201	40,000	118	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
150	UG 0261L	FORD RANGER	2019	F	66365	79319	12954	40,000	32	
151	UG 0262L	FORD RANGER	2019	F	41684	165471	123787	40,000	309	
152	UG 0263L	TOYOTA HILUX	2019	F	52804	110491	57687	40,000	144	
153	UG 0264L	TOYOTA HILUX	2019	F	41590	71176	29586	40,000	74	
154	UG 0265L	TOYOTA HILUX	2019	F	40384	88010	47626	40,000	119	
155	UG 0266L	TOYOTA HILUX	2019	F	64751	130173	65422	40,000	164	
156	UG 0267L	TOYOTA HILUX	2019	F	42839	52876	10037	40,000	25	
157	UG 0268L	TOYOTA HILUX	2019	F	47270	56218	8948	40,000	22	
158	UG 0269L	TOYOTA HILUX	2019	F	31135	65897	34762	40,000	87	
159	UG 0270L	PRADO	2019	F	42989	104662	61673	40,000	154	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
160	UG 0271L	PRADO	2019	F	49848	54792	4944	40,000	12	
161	UG 0272L	PRADO	2019	F	60800	88901	28101	40,000	70	
162	UG 0273L	PRADO	2019	F	45080	47190	2110	40,000	5	
163	UG 0274L	PRADO	2019	F	24490	60908	36418	40,000	91	
164	UG 0275L	PRADO	2019	F	29494	58783	29289	40,000	73	
165	UG0276L	FORD RANGER	2020	F	87019	87019	0	40,000	0	
166	UG0277	FORD RANGER	2020	F	95790	95790	0	40,000	0	
167	UG0278L	FORD RANGER	2021	F	41973	41973	0	40,000	0	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
168	UG0279L	FORD RANGER	2021	F	38867	38867	0	40,000	0	
169	UG0280L	FORD RANGER	2021	F	10100	10100	0	40,000	0	
170	UG0281L	MISTUBISH	2021	F	20130	20130	0	40,000	0	
171	UG0282L	FORD RANGER	2021	F	36225	36225	0	40,000	0	
172	UG0283L	FORD RANGER	2021	F	24312	24,312	0	40,000	0	
173	UG0284L	MISTUBISH	2021	F	6118	6,118	0	40,000	0	

NO	REG NO	MAKE/ MODEL	YEAR OF MANUFA CTURE	CATEGORY	OPENING MILEAGE	CLOSING MILEAGE	VEHICLE USAGE IN PERIOD	USAGE PER VEHICLE IN KM	VEHICLE UTILIZATI ON %	REMARKS
174	UG285L	MISTUBISH	2021	F	7279	7279	0	40,000	0	
175	UG286L	MISTUBISH	2021	F	11566	11566	0	40,000	0	
176	UG287L	MISTUBISH	2021	F	0		0	40,000	0	
177	UG 0302L	PRADO	2021	F	8987	8987	0	40,000	0	
178	UG 0303L	PRADO	2021	F	1232	1232	0	40,000	0	

**UPDATED SCHEDULE OF DOMESTIC ARREARS AS OF JUNE 2021**

Ranch No.	Name of Ranch Owner	Vol. & Folio of Original Title	Vol. & Folio of New Title	Area of Original Land (hectares)	Area of Land Retained (hectares)	Area of Land Lost (hectares)	OUSTANDING AS AT 30/06/2020	New Outstanding FY 2020/2021	PAYMENTS DURING FY 2020/2021	OUSTANDING AS AT 30/06/2021
<b>BUNYORO RANCHING SCHEME</b>										
2	D. Watuwa	Not seen	-	1513	586	927	114,530,000	0	0	114,530,000
3	Lt. Col. Nzimuli Samuel	-	3027/24	964	259	705	87,103,000	0	0	87,103,000
6	Uganda Orthodox Church	Not seen	-	901	-	901	11,100,000	0	0	11,100,000
7	Gulu Diocese	Not seen	-	1489	-	1489	18,400,000	0	0	18,400,000
10	Okware & Sons	Lease offer	-	2014	259	1775	109,650,000	0	0	109,650,000
12	Kalungu Ranchers	Not seen	-	1837	-	1837	22,700,000	0	0	22,700,000
13	Dr. Kiryabwire	Not seen	-	1990	1028	962	118,855,000	0	0	118,855,000
14	Benja Enterprises	Not seen	-	1185	506	679	67,112,000	0	0	67,112,000
15	Akenya	Not seen	-	1206	-	1206	14,900,000	0	0	14,900,000
16	Karuma Ranchers Group	Not seen	-	1550	-	1550	19,120,000	0	0	19,120,000
17	UMSC	Not seen	-	1582	259	1323	32,691,000	0	0	32,691,000
18	Okware & Sons	Lease offer	-	1571	-	1571	19,410,000	0	0	19,410,000
19	Didi Agadi	Not seen	-	1706	518	1188	110,000,000	0	0	110,000,000
20	Sudari Livestock Enterprises Ltd	916/18	-	2600	1041	1559	115,569,000	0	0	115,569,000
22	V. P. Kebel	Not seen	-	1169	259	910	14,500,000	0	0	14,500,000
23	V. P. Kebel	Not seen	-	1444	-	1444	89,203,000	0	0	89,203,000
24	Bukinda Stores	Not seen	-	1343	-	1343	16,600,000	0	0	16,600,000
25	Midland Ranch Co. (Title reads Dr.Oca	1530/8	-	1238	259	979	12,100,000	0	0	12,100,000
26	Mazima Chemicals	Not seen	-	1823	-	1823	22,520,000	0	0	22,520,000
27	C. Kutosi	Not seen	-	1457	-	1457	18,000,000	0	0	18,000,000
28	Late Byagarozo	Not seen	-	1130	-	1130	13,961,000	0	0	13,961,000
29	Prof. Mugerwa	Not seen	-	1303	-	1303	16,100,000	0	0	16,100,000
30	Kabala Enterprises	Not seen	-	1198	-	1198	14,800,000	0	0	14,800,000
31	Capt. G. Nyero	Not seen	-	1294	-	1294	15,800,000	0	0	15,800,000
34	Mwanje Sulaiman	Not seen	-	1298	256	1042	64,350,000	0	0	64,350,000
36	L. R. Byarufu	Not seen	-	1874	259	1615	99,765,000	0	0	99,765,000
	<b>Total</b>						<b>1,258,839,000</b>	<b>0</b>	<b>0</b>	<b>1,258,839,000</b>
<b>BURULI RANCHING SCHEME</b>										
1A	Daniel Kibudde	937/3	-	1529	518	1011	174,875,000	0	0	174,875,000
1B	Antonio Lwanga, Paulo Sokawebuze,	870/4	-	1504	519	985	146,036,000	0	0	146,036,000
3B	UMSC Ranchers	Not seen	-	1149	519	630	109,000,000	0	0	109,000,000
5A	Waligo A. P. N	784/4	-	1220	494	726	143,516,000	0	0	143,516,000
5C	Haji Bumali	Not seen	-	666	519	147	21,795,000	0	0	21,795,000
5D	Mayanja	Not seen	-	611	519	92	11,367,000	0	0	11,367,000
7B	Keys Ranch Cooperative	Not seen	-	2396	515	1881	278,877,000	0	0	278,877,000
8B	Antonio Mukasa	Not seen	-	1424	550	874	129,580,000	0	0	129,580,000
8C	Apolo Kironde	642/14	-	1542	517	1025	51,967,000	0	0	51,967,000
9A	Kayemba	Not seen	-	786	259	527	78,130,000	0	0	78,130,000
10A	Mwirumubi	1753/21	-	2053	792	1261	186,956,000	0	0	186,956,000
2A	Kabagambe Ranch	-	-	1020	-	1020	329,520,764	0	0	329,520,764
1D	Buruli Co Operative Union Ltd	LRV 768 Fol 2	-	3223	-	-	7,412,900,000	0	0	7,412,900,000
	<b>TOTAL</b>						<b>9,074,519,764</b>	<b>0</b>	<b>0</b>	<b>9,074,519,764</b>
<b>SINGO RANCHING SCHEME</b>										
7	Singo Beef Farmers Ltd	738/20	-	1606	-	1606	238,105,000	-	-	238,105,000
17	Bukanya Farmers	Not seen	-	1626	518	1108	191,650,000	-	-	191,650,000
25	Joseph Butika and Brothers Ltd	1157/18	-	1343	255	1088	-	-	-	-
26	E. S. Kirenga	Not seen	-	1387	258	1129	167,396,000	-	-	167,396,000
27	Capt. Sengendo	Not seen	-	1600	-	1600	19,768,000	-	-	19,768,000
29	G. Kabaziguruka	Not seen	-	1100	-	1100	13,590,000	-	-	13,590,000
31	Major Tom	Not seen	-	1515	259	1256	155,180,000	-	-	155,180,000
32	Lt. D. M. Kabaka	Not seen	-	1491	-	1491	18,421,000	-	-	18,421,000
33	M/s D. M. Kubuka	Not seen	-	1200	-	1200	14,826,000	-	-	14,826,000
34	Zakaliya Bukenya	Not seen	-	1147	-	1147	14,171,000	-	-	14,171,000
19	Everisto Nyanzi (Everisto Lutakome Sq	Not seen	-	-	-	-	5,191,032,475	-	652,500,004	4,538,532,471
	<b>TOTAL</b>						<b>6,024,139,475</b>	<b>-</b>	<b>652,500,004</b>	<b>5,371,639,471</b>
<b>ANKOLE RANCHING SCHEME</b>										
2	Yonasani Kazinduki and Edward Bagu	Not seen	-	1430	783	647	111,912,000	-	-	111,912,000
3	Dr. Rwanyarare	Not seen	-	1570	795	775	191,500,000	-	-	191,500,000
10	Alfred Birongo Mutaswera	1291/4	-	1503	1016	487	120,338,000	-	-	120,338,000
20	Yosiya Baziwe Matovu, Perezi Kabasa	1098/11	-	1473	777	696	189,090,000	-	-	189,090,000
30	William Kirogoya Muguta, Onesmus,	1184/13	-	1472	747	725	179,487,000	-	-	179,487,000
32	Sulaiman Mukasa	Not seen	-	1447	259	1188	205,488,000	-	-	205,488,000
33	Kamuntu Ephraim	-	-	1701	1063	638	89,180,000	-	-	89,180,000
34B	Kham Karegyesa Kerekaho	119/9	-	1212.8	781.76	431.04	1,868,250,000	-	300,000,000	1,568,250,000
37	Lazaro Kagunga	1237/10	-	1177	777	400	88,956,000	-	-	88,956,000
41	Kesi Kabakyenga	1042/14	-	1676	519	1157	285,895,000	-	-	285,895,000
42B	NGEMBE FARMERS LTD	-	-	1269	769	500	1,521,547,228	-	1,520,000,000	1,547,228
44	The Registered Trustess of Mbarara D	Not seen	-	1526	776	750	4,787,425,000	-	500,000,000	4,287,425,000
47	Church of Uganda- Ankole Diocese	Not seen	-	1376	792	584	6,957,114,000	-	500,000,000	6,457,114,000
31B	Late Joseph Ntaama	-	-	-	-	-	4,910,371,200	-	4,910,371,200	-
	<b>Total</b>						<b>16,596,182,228</b>	<b>4,910,371,200</b>	<b>2,820,000,000</b>	<b>18,686,553,428</b>
<b>MASAKA RANCHING SCHEME</b>										
4	J. Babumba and Family	Not seen	-	1191	518	673	133,039,000	-	-	133,039,000
5	Uganda Thrift Company	Not seen	-	1348	518	830	143,565,000	-	-	143,565,000
8	Kalungu Ranching	Not seen	-	1217	1038	179	35,385,000	-	-	35,385,000
10	Dr. Mukasa & Sons	Not seen	-	1603	258	1345	199,410,000	-	-	199,410,000
12	Haji Ausi Katongole (Matete Ranch)	Not seen	-	1141	777	364	62,962,000	-	-	62,962,000
14	Mulindwa S. T (Uganda Food Supply I	3894/24	-	1757	765	992	159,330,000	-	-	159,330,000
30	Sound Ranchers	1009/24	-	1262	788	474	117,125,000	-	-	117,125,000
31	UMSC	Not seen	-	1296	518	778	192,244,000	-	-	192,244,000
32	Dr. Higiro Semajege	1575/8	-	1197	779	418	103,288,000	-	-	103,288,000
33	Sound Ranchers	1009/24	-	1125	761	464	114,650,000	-	-	114,650,000
34	Rukikaire Mathew	-	-	-	-	824	2,924,500,000	-	1,250,000,000	1,674,500,000

39	Sheikh Basaja Balaba	Not seen	-	1407	518	781	154,380,000	-	-	154,380,000
40	Sulaiman Mbazira, haruna Ssenyonga	1343/19	-	1189	259	930	137,882,000	-	-	137,882,000
42A	The Family of the Gregory Karuletw						8,922,208,625	-	2,200,000,000	6,722,208,625
43	Senya Ranchers	Not seen	-	1361	518	843	166,644,000	-	-	166,644,000
51	Serwanja	Not seen	-	1374	-	1374	16,975,000	-	-	16,975,000
52	UMSC	Not seen	-	1241	-	1241	15,333,000	-	-	15,333,000
53	Glory Ranchers	-	-	1313	-	1313	16,222,000	-	-	16,222,000
54	Enos Tumusiime	Not seen	-	1265	261	1004	148,853,000	-	-	148,853,000
55	Katetegwire	Not seen	-	1432	259	1173	173,910,000	-	-	173,910,000
56	E. K. Kigozi Kigwana	Not seen	-	1165	-	1165	14,395,000	-	-	14,395,000
26B	Ani Yali Amanyi Ranchers						6,683,547,000	-	-	6,683,547,000
57	Katongole	Not seen	-	1202	518	684	101,410,000	-	-	101,410,000
	<b>Total</b>						<b>14,053,710,625</b>	<b>6,683,547,000</b>	<b>3,450,000,000</b>	<b>17,287,257,625</b>
	<b>ISINGIRO</b>									
1	AMERICAN PROCUREMENT COMPANY INC (AMPROC) acting on behalf of various Ranchers in Isingiro						2,351,704,000	-	482,400,000	1,869,304,000
2	MOSES KINYWAMACUNDA MUGUME						259.1	-	-	-
3	PLOT 21 BLOCK 28 ISINGIRO VARIOUS CLAIMANTS						8,250,000,000	-	740,000,000	7,510,000,000
	<b>Grand Total</b>						<b>10,601,704,000</b>	<b>-</b>	<b>1,222,400,000</b>	<b>9,379,304,000</b>
	<b>COMPENSATION FOR WRONGFULL TRANSFER OF LAND AT NYABUSHOZI KIRUHURA DISTRICT</b>									
	NAME	BLOCK	PLOT							
	MWESIGWA ROBERT	106	2				1,220,000,000	-	783,600,000	436,400,000
								-	-	-
								-	-	-
	<b>TOTAL FOR RANCHERS</b>						<b>1,220,000,000</b>	<b>-</b>	<b>783,600,000</b>	<b>436,400,000</b>
	<b>Other Domestic arrears - Ground rent and other categories</b>									
	<b>OTHER L COMPENSATIONS</b>									
	NAME	BLOCK	PLOT							
	AMURU LAND CLAIMANTS						8,689,300,806	6,331,699,194	-	15,021,000,000
	BUGANDA LAND BOARD						35,600,000,000	-	2,200,000,000	33,400,000,000
	KAMPALA ARCHDIOCESE - NSAMBYA LAND						-	62,800,000,000	-	62,800,000,000
	Tooro Mityana Tea Company Ltd						13,000,000,000	-	-	13,000,000,000
	Dr Acaitum Omanikor Isyagi						872,418,500	588,581,500	-	1,461,000,000
	Mikohammed Kasasa Buwule						26,400,000,000	-	1,400,000,000	25,000,000,000
	Bunyoro Kitata Kingdom						-	36,359,323,500	-	36,359,323,500
	UTL						939,161,475	-	-	939,161,475
	<b>Total</b>						<b>85,500,880,781</b>	<b>106,079,604,194</b>	<b>3,600,000,000</b>	<b>187,980,484,975</b>
	<b>Grand Total</b>						<b>144,329,975,873</b>	<b>117,673,522,394</b>	<b>12,528,500,004</b>	<b>249,474,998,263</b>

**Report on Access to Information requests directed by the Public to the Ministry of Lands, Housing Urban Development (July 2020 - June 2021)**

**TABLE SHOWING THE CATEGORY OF INFORMATION REQUESTS**

S/N	Nature of Requests	Male	Female	Total	Status
1.	Searches for status of title	267	32	299	Availed/Accessed
2.	Land procedures fees	54	14	68	Availed/Accessed
3.	Fraud and forgeries	71	76	147	Availed/Accessed
4.	MZOs mandate, functions and locations	28	45	73	Availed/Accessed
5.	Cabinet reports (Bamugemerire report)	102	61	163	Not availed (Cabinet documents)
6.	Cabinet Memos and Presidential letters/directives	27	50	77	Not availed (Cabinet documents)
	<b>Total</b>	<b>549</b>	<b>278</b>	<b>827</b>	

All the request were granted except those requesting for Cabinet reports and Cabinet Memoranda, which are confidential documents and cannot be accessed by Clients as stipulated under the Access to Information law.

# REPORT ON LOAN PORTIFOLIO AND UTILIZATION

## Projects Performance Progress (applicable to GOU, Grants, Loans and Off-budget support)

### ***Financial performance***

Project Title	Funding Entity	Implementing MDA	Date of project effectiveness	Initial Closure Date <sup>1</sup>	Amount Committed ('000)	Amount Disbursed by February 2022 ('000)	Disbursement spent ('000)	Reasons for variation in spending	Penalties for delayed implementation
<b>Programme</b>									
Albertine Region Sustainable Development Project (ARSDP)	WORLD BANK	Ministry of Lands, Housing and Urban Development	07-Dec-2015	31-Jul-2019	34,908,040	27,172,481	16,670386	The unspent balance is committed on on-going works	None
Uganda Support to Municipal Infrastructure Development (USMID I)	World bank	Ministry of Lands, Housing and Urban Development	4/9/2013	31/12/2023	504,814,952	504,814,952	504,814,952	The first phase of USMID Program was completed	None
Uganda Support to Municipal Infrastructure Development (USMID II)	World bank	Ministry of Lands, Housing and Urban Development	1/4/2019	31/12/2023	1,308,240,000	901,113,436	289,812,973	The civil works commenced around mid-2021/22 FY, higher absorption rates expected in second half of 2021/22 FY and in 2022/23 FY	None
Competitiveness and Enterprise Development Project [CEDP I]	World bank	Ministry of Lands, Housing and Urban Development	6 <sup>th</sup> June 2014	31/05/2022	185,039,400	185,039,400	185,039,400	The first phase of CEDP was completed	None
Competitiveness and Enterprise Development Project [CEDP II]	World bank	Ministry of Lands, Housing and Urban Development	30/11/2019	31/05/2022	188,700,000	18,170,000	12,360,000		

<sup>1</sup> The closure date was later moved to 29-Jan 2021, then to 30-Jun-2021. Current Planned closure date is 31-Dec 2022

Project Title	Funding Entity	Implementing MDA	Date of project effectiveness	Initial Closure Date <sup>1</sup>	Amount Committed ('000)	Amount Disbursed by February 2022 ('000)	Disbursement spent ('000)	Reasons for variation in spending	Penalties for delayed implementation
		Total			2,221,702,392	1,636,310,269	1,008,697,711		

*1 projects with additional financing or Phase II had their closing period automatically extended to the closing date of additional financing*

### Physical performance progress by component

Project Title	Physical progress by June 2021 (by component)	Physical progress by February 2022 (by component)	Challenges	Implications	Mitigation measures
<b>Programme</b>					
<b>Activity</b>					
1) Preparation of <b>Physical Development Plans</b> of Nine (9) urban centres in the region,	Completed	Completed	None	N/A	N/A
2) <b>Engineering Design</b> , Environmental and Social Impact Assessment and Tender Documentation for 350 km of gravel roads, 10km of roads for upgrade to Tarmac, 13 local markets, 2 fish landing sites, 25 fish cages and 1 animal slaughterhouse,	Completed	Completed	None	N/A	N/A
3) <b>Rehabilitation of district gravel roads totalling 220 km</b> , in Hoima (117 km), Buliisa (33 km) and Kikuube District (70 km)	150 km	150km	COVID 19 with its associated travel restrictions and unexpected prolonged rains in the region however the balance of 70km in Kikuube district is set to be completed by the project closure date of 31-Dec 2022	N/A	N/A
4) <b>Upgrade of 7 km</b> of urban roads in Buliisa TC,	7km	7km	None	N/A	N/A

<b>Project Title</b>	<b>Physical progress by June 2021 (by component)</b>	<b>Physical progress by February 2022 (by component)</b>	<b>Challenges</b>	<b>Implications</b>	<b>Mitigation measures</b>
5) <b>Construction of 4 Local Markets</b> (Biiiso & Walukuba in Buliisa District, Kabaale in Hoima District and Buhuka in Kikuube District),	None	3 markets	None The balance of 1 market (Walukuba) is set to be completed by the project closure date of 31-Dec 2022	N/A	N/A

<b>Project Title</b>	<b>Physical progress by June 2021 (by component)</b>	<b>Physical progress by February 2022 (by component)</b>	<b>Challenges</b>	<b>Implications</b>	<b>Mitigation measures</b>
<b>USMID-A / Components</b>					
<i>Institutional strengthening<sup>2</sup> of the 22 cities/municipalities</i>	<p>Institutional strengthening of the 22<sup>3</sup> Cities/ Municipalities was at 69.8% against a target of 80% in fiduciary, safeguards, urban planning and own source revenue generation at the end of June 2021.</p> <p>All the 22 Cities/ Municipalities had the core staff<sup>4</sup> in place with the right qualifications;</p>	<p>All 22 Cities/ Municipalities have retooled their offices, updated their revenue registers undertaken, physical planning activities, career development courses among others to improve institutional performance.</p> <p>All 22 cities/ municipalities prepared and are implementing their institutional strengthening plans.</p>	<ol style="list-style-type: none"> <li>1. The inability of 13 Cities/ Municipalities to increase own source revenue by 10%.</li> <li>2. Poor record keeping</li> <li>3. Delays in certification and payments for civil works</li> </ol>	<p>Reduced funding to the Cities/ Municipalities given that USMID is a Program for Results operation.</p>	<ol style="list-style-type: none"> <li>1. Maintenance of comprehensive registers for all seven main revenue sources.</li> <li>2. Cities/ MCs should prepare annual revenue enhancement plans.</li> <li>3. Cities/ MCs should put in place proper filing systems to ensure proper safeguard of documents</li> </ol>

<sup>2</sup> Physical planning, own source revenue generation, procurement, accounting and core financial management, execution of infrastructure subprojects, accountability and transparency, environment and social sustainability.

<sup>3</sup> Arua, Gulu, Lira, Soroti, Moroto, Mbale, Tororo, Jinja, Entebbe, Masaka, Mbarara, Kabale, Fort Portal, Hoima, Kitgum, Kasese, Kamuli, Mubende, Lugazi, Apac, Ntungamo, Busia

<sup>4</sup> Town clerk, Engineer, Physical planner, procurement officer, environment officer, community development officer, economic planner, commercial officer

Project Title	Physical progress by June 2021 (by component)	Physical progress by February 2022 (by component)	Challenges	Implications	Mitigation measures
	All 22 cities/ municipalities prepared and implemented their institutional strengthening plans.				
<b><i>Implementation of infrastructure subprojects in the 22 Cities/ Municipalities</i></b>	<p>1. <b><u>Batch 1 (A) infrastructure subprojects</u></b> Physical progress in the implementation of Batch 1 (A) infrastructure subprojects in the cities of Arua, Jinja, Mbale, Soroti and the Municipalities of Tororo and Moroto was 70.6% at the end of June 2021.</p> <p>2. <b><u>Batch 1 (B) infrastructure subprojects</u></b> Engineering designs, ESIsAs and RAP studies were completed in December 2020. 16 Cities/ Municipalities of Gulu, Kitgum, Apac, Lira, Moroto, Mbale, Tororo, Busia, Kamuli, Lugazi, Entebbe, Masaka, Mubende, Mbarara, Kabale, and Ntungamo signed contracts for Batch 1 (B) civil works between infrastructure April and June 2021. Most of the contracts were at the mobilization stage at the end of June 2021.</p> <p>3. <b><u>Batch 2 infrastructure subprojects</u></b>. Engineering designs, ESIsAs and RAP studies were on-</p>	<p>1. <b><u>Batch 1 (A) infrastructure subprojects</u></b> Physical progress in the implementation of Batch 1 (A) infrastructure subprojects in the cities of Arua, Jinja, Mbale, Soroti and the Municipalities of Tororo and Moroto was – 94% at the end of February 2022. A total of 12 urban roads totaling to 18.4 km of 2-lane equivalent Roads and a bus terminal have been rehabilitated. Most of the subprojects are at the defects liability stage.</p> <p>2. <b><u>Batch 1 (B) infrastructure subprojects Batch 1 (B)</u></b> Implementation of Batch (1B) infrastructure subprojects is ongoing in 19 of the 22 Cities/ Municipalities. The Cities/ Municipalities that have not signed contracts under Batch 1 (B) include Soroti City, Jinja City and Fort Portal City. Soroti City did not have funds for additional civil works. Fort Portal City was yet to re-scope the civil works before signing the contract while</p>	<p>1. COVID-19 pandemic 2. High cost of relocation of utilities 3. Administrative reviews and court actions</p>		

Project Title	Physical progress by June 2021 (by component)	Physical progress by February 2022 (by component)	Challenges	Implications	Mitigation measures
	going for the Batch 2 infrastructure subproject at the end of June 2021.	<p>Jinja City did not have ready infrastructure subprojects under Batch 1 (B). Physical progress at the end of February 2022 was at 25%. A total of 88 urban roads of 62km are being rehabilitated under Batch 1 (B). Additional sub projects include the completion of the Coronation Park and Children's Park in Lira City, the Bus Terminal in Busia MC and 203 Solar Streetlights in Lugazi MC.</p> <p>3. <b><u>Batch 2 infrastructure subprojects.</u></b> Engineering designs, ESIAs and RAP studies for the Batch 2 infrastructure subprojects were completed in May 2021. Procurements under Batch 2 are at different levels for 12 Cities/ Municipalities that had funds. The Cities/ Municipalities of Arua, Gulu, Kitgum signed contracts in December 2021; Jinja, Kamuli, Lugazi were at the contract clearing and signing stage; Entebbe, Mubende and Masaka were at the due diligence stage; Mbarara was at the tendering stage with adverts still running; Hoima was at the evaluation</p>			

Project Title	Physical progress by June 2021 (by component)	Physical progress by February 2022 (by component)	Challenges	Implications	Mitigation measures
		<p>stage while for Kasese the bid notice was still running.</p> <p>Six (6) Cities/ Municipalities of Lira, Apac, Moroto, Mbale, Tororo and Busia did not have funds to engage contractors for civil works under Batch 2.</p>			
<b>Physical Planning, land tenure security and infrastructure development in 11<sup>5</sup> refugee host Districts</b>	<p>1. <b><u>Preparation of Physical Development Plans.</u></b></p> <p>a) Physical Development Frameworks (PDFs) for the RHDs of Arua, Adjumani, Yumbe, Isingiro, Kamwenge, Kiryandongo, Lamwo, Moyo and Obongi were finalized earlier through a rapid physical planning assessment process.</p> <p>b) The procurement of consultants to prepare the Physical Development Plans for the 11 RHDs was initiated.</p> <p>2. <b><u>Land tenure security</u></b></p> <p>a) Status of land ownership in all 11 RHDs was verified;</p> <p>b) Stakeholders at all levels in the RHDs of Kamwenge, Isingiro, Kiryandongo, Adjumani,</p>	<p>1. <b><u>Preparation of Physical Development Plans</u></b></p> <p>The procurement of consultants to prepare the Physical Development Plans for the 11 RHDs is at the evaluation stage.</p> <p>2. <b><u>Land tenure security</u></b></p> <p>a) Data processing center has been established at Entebbe;</p> <p>b) 510 parcels have been mapped, plotted and demarcated in 6 RHDs of Isingiro, Kiryandongo, Adjumani, Arua, Yumbe and Lamwo.</p> <p>c) 300 deed plans have been issued;</p> <p>d) Freehold certificates of titles have been issued in respect to 64 parcels.</p> <p>3. <b><u>Infrastructure development</u></b></p> <p>a) The RHDs of Madi-Okollo, Terego, Adjumani, Yumbe, Lamwo, Moyo and Obongi were in the final stages of</p>			

<sup>5</sup> Adjumani, Arua, Isingiro, Kiryandongo, Moyo, Yumbe, Kamwenge, Madi-Okollo, Terego, Obongi and Lamwo

Project Title	Physical progress by June 2021 (by component)	Physical progress by February 2022 (by component)	Challenges	Implications	Mitigation measures
	<p>Arua, Moyo, Yumbe and Lamwo were engaged and mobilized;</p> <p>c) Training of 6 District Land Board, 6 District Land Officers, 6 Area Land Committees and 6 Systematic Adjudication Teams (SAT) was done in the 6 RHDs of Isingiro, Kiryandongo, Adjumani, Arua, Yumbe and Lamwo.</p> <p><b>3. Infrastructure development</b></p> <ul style="list-style-type: none"> <li>a) All 11 RHDs prioritized infrastructure subprojects through a consultative process.</li> <li>b) Two (2) engineering firms were procured to prepare engineering designs, ESIAAs, RAPs and tender documents.</li> <li>c) Feasibility reports and draft designs were prepared for the Batch (A<sup>6</sup>) of infrastructure subprojects.</li> </ul>	<p>procuring civil works contractors at the end of February 2022. The Solicitor General had approved the contract for Moyo District while the rest of the RHDs had displayed Best Evaluated Bidder notices which were closing at the end of February 2022.</p> <p>b) The tender documents for Isingiro, Kamwenge and Kiryandongo were under review at the end of February 2022.</p> <p>c) The engineering design consultants were finalizing the engineering designs for subproject that required ESIA studies.</p>			
Systems development and Institutional	The MLHUD provided supply driven training to the 22 Cities/ Municipalities in a number of areas including procurement	The MLHUD continued to provide supply driven training to the 22 Cities/ Municipalities in a number of areas including procurement management,			

<sup>6</sup> Static projects that do not require ESIAAs.

<b>Project Title</b>	<b>Physical progress by June 2021 (by component)</b>	<b>Physical progress by February 2022 (by component)</b>	<b>Challenges</b>	<b>Implications</b>	<b>Mitigation measures</b>
strengthening of MLHUD	management, environment and social safeguards, financial management, physical planning, revenue mobilization. MLHUD developed a number of guidelines and systems including the principles for cities and urban areas bill 2020; the urban land management strategy, the integrated Urban Transportation Strategy; a number of guidelines for physical planning among others.	environment and social safeguards, financial management, physical planning, revenue mobilization. MLHUD developed a number of guidelines and systems including the urban landscape strategy, the e-governance system and framework for cities and urban councils, a framework and tool kit for urban green growth and climate resilience, supported the establishment of local revenue databases and the rollout of the integrated revenue administration system among others.			

<b>Project Title</b>	<b>Physical progress by June 2021 (by component)</b>	<b>Physical progress by February 2022 (by component)</b>	<b>Challenges</b>	<b>Implications</b>	<b>Mitigation measures</b>
CEDP AF Sub Components					
Improving and Consolidating Land Administration infrastructure and System		All Project related safeguards have been taken care of under CEDP-LC. The Project borrowed services of the Environment and Social Management Specialist under USMID-AF to oversee CEDP-LC Social and Environment matters as the project contracts its own	Delay in approval of the project: There was a delay in approval of the project by the different Stakeholders and consequent delay in effecting its operations. The project was approved on 27 <sup>th</sup> February, 2020 and became effective on 6 <sup>th</sup> April, 2021. This	No procurement could be undertaken within the remaining project period.	Preparation and approval of all necessary Terms of Reference, Technical Requirements and Specification in anticipation of the Extension in order to avoid further delays.

Project Title	Physical progress by June 2021 (by component)	Physical progress by February 2022 (by component)	Challenges	Implications	Mitigation measures
	<p>The proposal is being prepared on how to execute this procurement of design, construction supervision and Construction of the Archival Centre and additional floor at NLIC.</p> <p>Draft ToRs for Procurement of Clerks Of Works developed</p> <p>ToRs for Environment and Social Impact Assessment (ESIA) prepared and submitted to IDA for clearance.</p> <p>Identification of the activities to be handled under the enhancement of the UgNLIS by the Client and the Consultant completed.</p> <p>Specifications have been prepared for the identified requirements to be procured by the Client. The</p>	<p>The ToRs and RFP for the design and construction supervision have been developed. The proposal is being prepared on how to execute this assignment, awaiting extension of the project.</p> <p>ToRs for Procurement of Clerks Of Works developed</p> <p>ToRs for undertaking ESIA prepared and awaiting for IDA clearance</p> <p>Functionalizing and launching of the MLHUD Call Centre at the National Land Information Centre (NLIC)</p> <p>Completion of development and functional requirements for the Corporate and Public Portals which will be launched by the Minister responsible for Lands in March 2022</p> <p>Identification of the activities to be handled under the enhancement of the UgNLIS by the Client and the Consultant completed. Specifications have been prepared for the identified requirements to be procured by the Client. The technical requirements</p>	<p>has caused a delay in the implementation of the project.</p> <p>COVID-19: Project approval and implementation was greatly affected by the global outbreak of the viral disease COVID-19. After the Project's approval in February 2020, Uganda went into its first lockdown that was aimed at curbing the pandemic. In July 2021, Uganda went into its second lockdown. The full and partial lockdown measures by Government of Uganda alongside the outbreak negatively affected the implementation of the project.</p>		

Project Title	Physical progress by June 2021 (by component)	Physical progress by February 2022 (by component)	Challenges	Implications	Mitigation measures
	<p>technical requirements have been finalized and submitted to IDA.</p> <p>Draft ToRs for Consultant to undertake review of the Policy and Legal Framework have been prepared and IDA comments are being incorporated</p>	<p>have been finalized and currently being reviewed by IDA.</p> <p>A fully costed Concept Note for RAPPA has been prepared and shared with IDA.</p> <p>ToRs for Consultant to undertake review of the Policy and Legal Framework have been prepared and submitted to IDA for final comments.</p> <p>Technical Requirements and Bidding Document for enhancement of the UGRF have been finalized and IDA review is ongoing.</p> <p>Technical Specifications for equipment for Surveys and Mapping are ready for submission to IDA, awaiting clearance by NITA-U.</p> <p>The Data Catalogue for Vectorization of basemaps is under preparation.</p>			
<b>Systematic Registration of Communal and Individually Owned Land</b>		Production of 1,200 Titles under Systematic Land Adjudication and Certification (SLAAC) Programme and processing of an additional 1,500 titles at the Data Processing Centre in Entebbe	Uncertainty about Project Extension: CEDP-AF which was a 3-year project is expected to close on 9 <sup>th</sup> May, 2022. There was only one year		

Project Title	Physical progress by June 2021 (by component)	Physical progress by February 2022 (by component)	Challenges	Implications	Mitigation measures
		<p>Draft ToRs for review of SLAAC</p> <p>Manuals prepared and submitted to IDA for clearance</p> <p>Technical Requirements and Bidding Document for undertaking SLAAC prepared and submitted to IDA.</p> <p>Review is ongoing.</p> <p>Draft Concept Note and the associated workflow for formalization of Communal Land Associations prepared</p> <p>Draft ToRs for upgrading the SLAAC Data Capturing and Processing software submitted to IDA for clearance.</p> <p>Draft Specifications for Data Processing Centre (DPC) equipment prepared.</p> <p>Draft Concept for the DPC operations finalized.</p>	left of implementation from the effective date of the Project and only 6 months from the date of the first draw down. Most of the activities under the Project require at least 18 – 30 months of implementation and thus without Project Extension, it is hard to implement the activities under CEDP-AF.		
<b>Strengthening the Capacity of the Ministry of Lands on Land Valuation, Land</b>		Draft Technical Requirements for the Land Valuation Management Information System (LaVMIS) being finalized			

# VOTE: 156 Uganda Land Commission (ULC)

## I. VOTE MISSION STATEMENT

To effectively hold and manage Government Land and property thereon and resolve all historical Land holding injustices

## II. STRATEGIC OBJECTIVE

To strengthen the ULC Legal Frame work

To maintain or increase stock and quality of Government Land

To strengthen management and administration of the Land fund

To improve financial sustainability of the Commission.

To increase brand visibility and awareness of the Commission

To improve the Commission's efficiency and transparency in the management of Government Land

## III. MAJOR ACHIEVEMENTS IN 2021/22

Uganda Land Commission compensated and acquired 4089 hectares from absentee Land Lords by end of Quarter two ie 18 male 6 females 5 jointly owned and 7 companies from Buganda, Bunyoro, Ankole and Toro as an essential step in securing land tenure and resolving historical land holding injustices

This was paid from Domestic Arrears payments

ULC approved and processed 312 lease transactions by end of Quarter two from across the country for 151 male 108 female and 53 Companies Lessees

ULC collected a total of UGX 770million NTR by end of Quarter two from across the country ie from premium and ground rent

ULC approved and processed 23 certificates of titles by end of Quarter two for Ministries Departments and Agencies

ULC paid Church of Uganda ie Church Commissioners Holding Company Limited for their Land in Entebbe

Paid all staff salaries Pension and Gratuity promptly by end of Quarter two

Prepared and submitted all required mandatory reports ie Quarter one Performance Report Budget Framework Paper Internal Audit Reports Half year Accounts Procurement Reports

# VOTE: 156 Uganda Land Commission (ULC)

## IV. MEDIUM TERM BUDGET ALLOCATIONS

**Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Recurrent</b>	Wage	1.062	0.898	0.898	0.898	0.898
	Non-Wage	0.935	0.999	0.999	0.999	0.999
<b>Devt.</b>	GoU	29.666	29.666	29.666	29.666	29.666
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>31.663</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>31.663</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>
<b>Arrears</b>		8.446	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>40.110</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>
<b>Total Vote Budget Excluding</b>		<b>31.663</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>	<b>31.563</b>

## VOTE: 156 Uganda Land Commission (ULC)

**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>	<b>1.997</b>	<b>29.666</b>
<b>SubProgramme:02 Land Management</b>	<b>1.997</b>	<b>29.666</b>
<b>Sub SubProgramme:01 General Administration and Support Services</b>	<b>1.747</b>	<b>29.666</b>
001 Finance and Administration	1.642	29.666
003 Planning and Quality Assurance	0.105	0.000
<b>Sub SubProgramme:02 Government Land Administration</b>	<b>0.250</b>	<b>0.000</b>
001 Government Land Management	0.250	0.000
<b>Total for the Vote</b>	<b>1.997</b>	<b>29.666</b>

# VOTE: 156 Uganda Land Commission (ULC)

## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

<b>Programme:06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>				
<b>SubProgramme: 02 Land Management</b>				
<b>Department: 001 Government Land Management</b>				
<b>Budget Output: 140005 Government Land Inventory</b>				
<b>PIAP Output: A Comprehensive and up to date government land inventory undertaken</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
% of government land titled	Percentage	2019	22%	32.6%
Revenue generated through lease of government land (Bn)	Value	2019	14.04	3
<b>Project: 1633 Retooling of Uganda Land Commission</b>				
<b>Budget Output: 000039 Policies, Regulations and Standards</b>				
<b>PIAP Output: Land fund Capitalized and accessed by bona fide and lawful occupants</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Acres of purchased land and issued to lawful and bona fide occupants('000')	Number	2019	40835.85	10500
No. of titles processed for bonafide occupants (000)	Number	2019	1295	3000
<b>Budget Output: 140035 Land Information Management</b>				
<b>PIAP Output: A Comprehensive and up to date government land inventory undertaken</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
% of government land titled	Percentage	2019	22%	32.6%

## VOTE: 156 Uganda Land Commission (ULC)

<b>Project: 1633 Retooling of Uganda Land Commission</b>				
<b>Budget Output: 140035 Land Information Management</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Revenue generated through lease of government land (Bn)	Number	2019	14.04	3
<b>Budget Output: 140044 Land fund services</b>				
<b>PIAP Output: Land fund Capitalized and accessed by bona fide and lawful occupants</b>				
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>Performance Targets</b>
				<b>2022/23</b>
Acres of purchased land and issued to lawful and bona fide occupants ('000)	Number	2019	40835.85	10500
No. of titles processed for bona fide occupants (000)	Number	2019	1295	3000

# VOTE: 156 Uganda Land Commission (ULC)

## VI. VOTE NARRATIVE

### Vote Challenges

Delay to enact ULC Bill 2017  
Absence of comprehensive Inventory of Government Land  
Backlog of compensation claims from Absentee Landlords who have willingly handed in their Certificates of title  
Slow pace of full operationalization of the Land fund  
Encroachment on Government Land  
Inadequate staffing levels

### Plans to improve Vote Performance

Lobby for speedy enactment of the ULC Bill 2017  
Develop project proposal for establishment of comprehensive Government Inventory  
Lobby for more funds and improve NTR collection  
Work with MALGs to protect land under their use through fencing and processing certificates of title  
Lobby for wage increase to implement the current approved staff structure

## VII. Off Budget Support

### Table 7.1: Off Budget Support by Project and Department

N / A

# VOTE: 156 Uganda Land Commission (ULC)

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

**Table 8.1: Cross- Cutting Policy Issues**

**i) Gender and Equity**

<b>OBJECTIVE</b>	To provide Gender sensitive services to all clients of Uganda Land Commission
<b>Issue of Concern</b>	Lack of Gender specific guidelines in the administrative guidelines of the Commission activities
<b>Planned Interventions</b>	Carry out comprehensive review of administrative documents of the Commission to ensure gender responsive implementation of activities.
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	Reports on guidelines/documents reviewed

**ii) HIV/AIDS**

<b>OBJECTIVE</b>	To create awareness among staff and stakeholders on HIV/AIDS
<b>Issue of Concern</b>	Low awareness among staff on prevalence levels of HIV/AIDS
<b>Planned Interventions</b>	Provision of communication, information and Education materials. Sensitization workshops, testing and counseling services. Care and support to affected and
<b>Budget Allocation (Billion)</b>	0.030
<b>Performance Indicators</b>	Reports on HIV/Aids activities carried and education materials used

**iii) Environment**

<b>OBJECTIVE</b>	To protect all sensitive ecological systems in areas where Land fund activities are implemented
<b>Issue of Concern</b>	Encroachment on sensitive ecological systems like swamps and forests
<b>Planned Interventions</b>	Opening boundaries of sensitive ecological systems to protect them from encroachment
<b>Budget Allocation (Billion)</b>	0.050
<b>Performance Indicators</b>	Reports on sub division surveys and cadastral maps showing ecological areas.

**iv) Covid**

<b>OBJECTIVE</b>	To implement SOPs guidelines on Covid'19 as communicated by the Ministry of Health
<b>Issue of Concern</b>	Spread of Covid'19 among employees and clients of the Commission
<b>Planned Interventions</b>	Periodic testing of Staff for early detection, daily use of sanitizers and temperature guns to minimize the spread, Medical support to staff that are affected and provision of face mask for staff.
<b>Budget Allocation (Billion)</b>	0.050

## VOTE: 156 Uganda Land Commission (ULC)

<b>Performance Indicators</b>	Reports indicating Staff tests carried out Staff and clients monitoring reports of temperate surveillance. Number of staff supported.
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## VOTE: 156 Uganda Land Commission (ULC)

### IX. PERSONNEL INFORMATION

**Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Land Officer	U4	3	1
Principal Finance Officer	U3	1	0
Principal Land Officer	U2	2	0
Senior Assistant Secretary.	U3	1	0
Senior Economist/Planner	U3	1	0
Senior Land Officer	U3	2	1
Senior Personal Secretary	U3	2	1

## VOTE: 156 Uganda Land Commission (ULC)

**Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Land Officer	U4	3	1	2	2	798,667	19,168,008
Principal Finance Officer	U3	1	0	1	1	1,291,880	15,502,560
Principal Land Officer	U2	2	0	2	2	2,400,000	57,600,000
Senior Assistant Secretary.	U3	1	0	1	1	933,461	11,201,532
Senior Economist/Planner	U3	1	0	1	1	1,046,396	12,556,752
Senior Land Officer	U3	2	1	1	1	1,661,256	19,935,072
Senior Personal Secretary	U3	2	1	1	1	902,612	10,831,344
<b>Total</b>					<b>9</b>	<b>9,034,272</b>	<b>146,795,268</b>

# VOTE: 156 Uganda Land Commission (ULC)

## Annual Cashflow Plan by 2022/23

### Wage Recurrent

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
1,062,424,725	265,606,181	25.0 %	265,606,181	25.0 %	265,606,181	25.0 %	265,606,182	25.0 %	
<b>Total</b>	<b>1,062,424,725</b>	<b>265,606,181</b>	<b>25.0 %</b>	<b>265,606,181</b>	<b>25.0 %</b>	<b>265,606,181</b>	<b>25.0 %</b>	<b>265,606,182</b>	<b>25.0 %</b>

### Non Wage Recurrent

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
934,570,505	195,144,845	20.9 %	445,871,887	47.7 %	194,351,887	20.8 %	99,201,887	10.6 %	
<b>Total</b>	<b>934,570,505</b>	<b>195,144,845</b>	<b>20.9 %</b>	<b>445,871,887</b>	<b>47.7 %</b>	<b>194,351,887</b>	<b>20.8 %</b>	<b>99,201,887</b>	<b>10.6 %</b>

### GoU Development

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
29,666,454,431	10,973,114,886	37.0 %	11,048,249,772	37.2 %	5,853,897,772	19.7 %	1,791,192,000	6.0 %	
<b>Total</b>	<b>29,666,454,431</b>	<b>10,973,114,886</b>	<b>37.0 %</b>	<b>11,048,249,772</b>	<b>37.2 %</b>	<b>5,853,897,772</b>	<b>19.7 %</b>	<b>1,791,192,000</b>	<b>6.0 %</b>

### External Financing

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
0	0	0.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

### Arrears

Ushs	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement		
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
8,446,051,563	8,446,051,563	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %	
<b>Total</b>	<b>8,446,051,563</b>	<b>8,446,051,563</b>	<b>100.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>0</b>	<b>0.0 %</b>

**Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>			
01 General Administration and Support Services	31,808,177	0	<b>31,808,177</b>
02 Government Land Administration	8,301,325	0	<b>8,301,325</b>
<b>Total for Programme</b>	<b>40,109,501</b>	<b>0</b>	<b>40,109,501</b>
<i>Total Excluding Arrears</i>	<b>31,663,450</b>	<b>0</b>	<b>31,663,450</b>
<b>Grand Total Vote 156</b>	<b>40,109,501</b>	<b>0</b>	<b>40,109,501</b>
<i>Total Excluding Arrears</i>	<b>31,663,450</b>	<b>0</b>	<b>31,663,450</b>

**Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
<b>Sub SubProgramme 01 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
<b>001 Finance and Administration</b>	<b>1,062,425</b>	<b>974,298</b>	<b>2,036,722</b>			
<b>003 Planning and Quality Assurance</b>	<b>0</b>	<b>105,000</b>	<b>105,000</b>			
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,062,425</b>	<b>1,079,298</b>	<b>2,141,722</b>			
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>			
<b>1633 Retooling of Uganda Land Commission</b>	<b>29,666,454</b>	<b>0</b>	<b>29,666,454</b>			
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>29,666,454</b>	<b>0</b>	<b>29,666,454</b>			
<b>Total for Sub Sub Programme 01</b>	<b>30,728,879</b>	<b>1,079,298</b>	<b>31,808,177</b>			
<b>Sub SubProgramme 02 Government Land Administration</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
<b>001 Government Land Management</b>	<b>0</b>	<b>8,301,325</b>	<b>8,301,325</b>			
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>8,301,325</b>	<b>8,301,325</b>			
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>			
<b>Total for Sub Sub Programme 02</b>	<b>0</b>	<b>8,301,325</b>	<b>8,301,325</b>			
<b>Total Excluding Arrears</b>	<b>30,728,879</b>	<b>934,571</b>	<b>31,663,450</b>			
<b>Grand Total Vote 156</b>	<b>30,728,879</b>	<b>9,380,622</b>	<b>40,109,501</b>			
<b>Total Excluding Arrears</b>	<b>30,728,879</b>	<b>934,571</b>	<b>31,663,450</b>			

**Table V3: Summary of Project allocations by Department**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>			
<b>SubProgramme 02 Land Management</b>			
<b>Sub SubProgramme 01 General Administration and Support Services</b>			
<b>Department 001 Finance and Administration</b>			
1633 Retooling of Uganda Land Commission	29,666,454	0	<b>29,666,454</b>
<b>Total for the Department 001</b>	<b>29,666,454</b>	<b>0</b>	<b>29,666,454</b>
<b>Total Excluding Arrears</b>	<b>29,666,454</b>	<b>0</b>	<b>29,666,454</b>
<b>Grand Total Vote 156</b>	<b>29,666,454</b>	<b>0</b>	<b>29,666,454</b>
<b>Total Excluding Arrears</b>	<b>29,666,454</b>	<b>0</b>	<b>29,666,454</b>

**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	3,876,637	0	3,876,637
212 Social Contributions	73,400	0	73,400
221 General Use of goods and services	2,927,312	0	2,927,312
222 Communications	52,000	0	52,000
223 Utility and Property Expenses	4,023,011	0	4,023,011
224 Supplies and Services	50,000	0	50,000
225 Professional Services	343,414	0	343,414
227 Travel and Transport	1,110,000	0	1,110,000
228 Maintenance	321,000	0	321,000
273 Employment-related social benefits	236,675	0	236,675
282 Current transfers not elsewhere classified	300,000	0	300,000
312 Acquisition of Produced Assets	1,550,000	0	1,550,000
342 Acquisition of Non - Produced Assets	16,800,000	0	16,800,000
412 Borrowing - Repayments	8,446,052	0	8,446,052
<b>Grand Total Vote 156</b>	<b>40,109,501</b>	<b>0</b>	<b>40,109,501</b>
<b>Total Excluding Arrears</b>	<b>31,663,450</b>	<b>0</b>	<b>31,663,450</b>

**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
211101 General Staff Salaries	1,012,425	0	<b>1,012,425</b>
211102 Contract Staff Salaries	50,000	0	<b>50,000</b>
211104 Employee Gratuity	154,652	0	<b>154,652</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,702,600	0	<b>1,702,600</b>
211107 Boards, Committees and Council Allowances	956,960	0	<b>956,960</b>
212101 Social Security Contributions	5,000	0	<b>5,000</b>
212102 Medical expenses (Employees)	64,400	0	<b>64,400</b>
212103 Incapacity benefits (Employees)	4,000	0	<b>4,000</b>
221001 Advertising and Public Relations	55,000	0	<b>55,000</b>
221002 Workshops, Meetings and Seminars	1,320,000	0	<b>1,320,000</b>
221003 Staff Training	390,000	0	<b>390,000</b>
221007 Books, Periodicals & Newspapers	9,000	0	<b>9,000</b>
221008 Information and Communication Technology Supplies.	292,400	0	<b>292,400</b>
221009 Welfare and Entertainment	317,600	0	<b>317,600</b>
221011 Printing, Stationery, Photocopying and Binding	349,000	0	<b>349,000</b>
221012 Small Office Equipment	8,000	0	<b>8,000</b>
221016 Systems Recurrent costs	156,312	0	<b>156,312</b>
221017 Membership dues and Subscription fees.	30,000	0	<b>30,000</b>
222001 Information and Communication Technology Services.	46,000	0	<b>46,000</b>
222002 Postage and Courier	6,000	0	<b>6,000</b>
223001 Property Management Expenses	3,074,400	0	<b>3,074,400</b>
223003 Rent-Produced Assets-to private entities	774,000	0	<b>774,000</b>
223004 Guard and Security services	147,611	0	<b>147,611</b>
223005 Electricity	27,000	0	<b>27,000</b>
224010 Protective Gear	50,000	0	<b>50,000</b>
225101 Consultancy Services	50,000	0	<b>50,000</b>
225204 Monitoring and Supervision of capital work	293,414	0	<b>293,414</b>
227001 Travel inland	600,000	0	<b>600,000</b>
227004 Fuel, Lubricants and Oils	510,000	0	<b>510,000</b>
228002 Maintenance-Transport Equipment	321,000	0	<b>321,000</b>
273104 Pension	127,808	0	<b>127,808</b>
273105 Gratuity	108,868	0	<b>108,868</b>
282105 Court Awards	300,000	0	<b>300,000</b>
312212 Light Vehicles - Acquisition	900,000	0	<b>900,000</b>

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
312229 Other ICT Equipment - Acquisition	100,000	0	<b>100,000</b>
312231 Office Equipment - Acquisition	500,000	0	<b>500,000</b>
312235 Furniture and Fittings - Acquisition	50,000	0	<b>50,000</b>
342111 Land - Acquisition	16,800,000	0	<b>16,800,000</b>
412711 Arrears	8,446,052	0	<b>8,446,052</b>
<b>Grand Total Vote 156</b>	<b>40,109,501</b>	<b>0</b>	<b>40,109,501</b>
<b>Total Excluding Arrears</b>	<b>31,663,450</b>	<b>0</b>	<b>31,663,450</b>

**Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

Thousands Uganda Shillings	2022/23 Draft Estimates					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
<b>Sub-SubProgramme 01 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>			
Department 001 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	<b>30,000</b>			
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>			
<b>Budget Output 000004 Finance and Accounting</b>						
211101 General Staff Salaries	1,012,425	0	<b>1,012,425</b>			
211102 Contract Staff Salaries	50,000	0	<b>50,000</b>			
211104 Employee Gratuity	0	154,652	<b>154,652</b>			
212101 Social Security Contributions	0	5,000	<b>5,000</b>			
212102 Medical expenses (Employees)	0	10,000	<b>10,000</b>			
212103 Incapacity benefits (Employees)	0	4,000	<b>4,000</b>			
221001 Advertising and Public Relations	0	11,000	<b>11,000</b>			
221008 Information and Communication Technology Supplies.	0	12,000	<b>12,000</b>			
221009 Welfare and Entertainment	0	14,000	<b>14,000</b>			
223001 Property Management Expenses	0	14,400	<b>14,400</b>			
223004 Guard and Security services	0	20,843	<b>20,843</b>			
223005 Electricity	0	12,000	<b>12,000</b>			
273104 Pension	0	127,808	<b>127,808</b>			
273105 Gratuity	0	108,868	<b>108,868</b>			
<b>Total Cost of Budget Output 000004</b>	<b>1,062,425</b>	<b>494,571</b>	<b>1,556,995</b>			
<b>Budget Output 000005 Human Resource Management</b>						
221016 Systems Recurrent costs	0	25,000	<b>25,000</b>			
<b>Total Cost of Budget Output 000005</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>			
<b>Budget Output 000007 procurement and disposal services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	<b>15,000</b>			
<b>Total Cost of Budget Output 000007</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>			
<b>Budget Output 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	<b>15,000</b>			
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>			
<b>Total Cost for Department 001</b>	<b>1,062,425</b>	<b>579,571</b>	<b>1,641,995</b>			

Thousands Uganda Shillings	2022/23 Draft Estimates					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
	Wage	NonWage	Total			
<b>Total Excluding Arrears</b>	<b>1,062,425</b>	<b>579,571</b>	<b>1,641,995</b>			
Department 003 Planning and Quality Assurance						
<b>Budget Output 000006 Planning and Budgeting services</b>						
221016 Systems Recurrent costs	0	105,000	<b>105,000</b>			
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>105,000</b>	<b>105,000</b>			
<b>Total Cost for Department 003</b>	<b>0</b>	<b>105,000</b>	<b>105,000</b>			
<b>Total Excluding Arrears</b>	<b>0</b>	<b>105,000</b>	<b>105,000</b>			
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total			
Project 1633 Retooling of Uganda Land Commission						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	900,000	0	<b>900,000</b>			
312229 Other ICT Equipment - Acquisition	100,000	0	<b>100,000</b>			
312231 Office Equipment - Acquisition	500,000	0	<b>500,000</b>			
312235 Furniture and Fittings - Acquisition	50,000	0	<b>50,000</b>			
<b>Total Cost of Budget Output 000003</b>	<b>1,550,000</b>	<b>0</b>	<b>1,550,000</b>			
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,157,600	0	<b>1,157,600</b>			
211107 Boards, Committees and Council Allowances	956,960	0	<b>956,960</b>			
212102 Medical expenses (Employees)	54,400	0	<b>54,400</b>			
221001 Advertising and Public Relations	44,000	0	<b>44,000</b>			
221002 Workshops, Meetings and Seminars	220,000	0	<b>220,000</b>			
221003 Staff Training	300,000	0	<b>300,000</b>			
221007 Books, Periodicals & Newspapers	9,000	0	<b>9,000</b>			
221008 Information and Communication Technology Supplies.	280,400	0	<b>280,400</b>			
221009 Welfare and Entertainment	141,600	0	<b>141,600</b>			
221011 Printing, Stationery, Photocopying and Binding	178,000	0	<b>178,000</b>			
221012 Small Office Equipment	8,000	0	<b>8,000</b>			
221016 Systems Recurrent costs	26,312	0	<b>26,312</b>			
221017 Membership dues and Subscription fees.	30,000	0	<b>30,000</b>			
222001 Information and Communication Technology Services.	42,000	0	<b>42,000</b>			
222002 Postage and Courier	6,000	0	<b>6,000</b>			
223001 Property Management Expenses	20,000	0	<b>20,000</b>			
223003 Rent-Produced Assets-to private entities	774,000	0	<b>774,000</b>			

Thousands Uganda Shillings		2022/23 Draft Estimates		
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>				
<b>SubProgramme 02 Land Management</b>				
		GoU	External Fin.	Total
Project 1633 Retooling of Uganda Land Commission				
<b>Budget Output 000010 Leadership and Management</b>				
223004 Guard and Security services	126,768	0	0	<b>126,768</b>
223005 Electricity	15,000	0	0	<b>15,000</b>
225101 Consultancy Services	50,000	0	0	<b>50,000</b>
227001 Travel inland	90,000	0	0	<b>90,000</b>
227004 Fuel, Lubricants and Oils	112,000	0	0	<b>112,000</b>
228002 Maintenance-Transport Equipment	91,000	0	0	<b>91,000</b>
<b>Total Cost of Budget Output 000010</b>	<b>4,733,040</b>	<b>0</b>	<b>0</b>	<b>4,733,040</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>				
221002 Workshops, Meetings and Seminars	40,000	0	0	<b>40,000</b>
221009 Welfare and Entertainment	60,000	0	0	<b>60,000</b>
<b>Total Cost of Budget Output 000013</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>Budget Output 000039 Policies, Regulations and Standards</b>				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,000	0	0	<b>25,000</b>
221003 Staff Training	90,000	0	0	<b>90,000</b>
221011 Printing, Stationery, Photocopying and Binding	75,000	0	0	<b>75,000</b>
<b>Total Cost of Budget Output 000039</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>190,000</b>
<b>Budget Output 140035 Land Information Management</b>				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	0	<b>200,000</b>
221002 Workshops, Meetings and Seminars	1,000,000	0	0	<b>1,000,000</b>
221009 Welfare and Entertainment	40,000	0	0	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	40,000	0	0	<b>40,000</b>
223001 Property Management Expenses	920,000	0	0	<b>920,000</b>
227001 Travel inland	400,000	0	0	<b>400,000</b>
227004 Fuel, Lubricants and Oils	100,000	0	0	<b>100,000</b>
282105 Court Awards	300,000	0	0	<b>300,000</b>
<b>Total Cost of Budget Output 140035</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>Budget Output 140044 Land fund services</b>				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	0	<b>200,000</b>
221002 Workshops, Meetings and Seminars	50,000	0	0	<b>50,000</b>
221009 Welfare and Entertainment	40,000	0	0	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	50,000	0	0	<b>50,000</b>
223001 Property Management Expenses	2,120,000	0	0	<b>2,120,000</b>

Thousands Uganda Shillings	2022/23 Draft Estimates					
Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER						
SubProgramme 02 Land Management						
		GoU	External Fin.			
Project 1633 Retooling of Uganda Land Commission						
<b>Budget Output 140044 Land fund services</b>						
224010 Protective Gear	50,000	0	50,000			
225204 Monitoring and Supervision of capital work	293,414	0	293,414			
227001 Travel inland	40,000	0	40,000			
227004 Fuel, Lubricants and Oils	250,000	0	250,000			
228002 Maintenance-Transport Equipment	200,000	0	200,000			
342111 Land - Acquisition	16,800,000	0	16,800,000			
<b>Total Cost of Budget Output 140044</b>	<b>20,093,414</b>	<b>0</b>	<b>20,093,414</b>			
<b>Total Cost for Project 1633</b>	<b>29,666,454</b>	<b>0</b>	<b>29,666,454</b>			
<b>Total Excluding Arrears</b>	<b>29,666,454</b>	<b>0</b>	<b>29666454.431</b>			
<b>Total for Sub-SubProgramme 01</b>	<b>31,413,450</b>	<b>0</b>	<b>31,413,450</b>			
<b>Total Excluding Arrears</b>	<b>31,413,450</b>	<b>0</b>	<b>31,413,450</b>			
Sub-SubProgramme 02 Government Land Administration						
<i>Recurrent Budget Estimates</i>						
		Wage	NonWage			
Department 001 Government Land Management						
<b>Budget Output 140005 Government Land Inventory</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000			
221002 Workshops, Meetings and Seminars	0	10,000	10,000			
221009 Welfare and Entertainment	0	10,000	10,000			
227001 Travel inland	0	30,000	30,000			
228002 Maintenance-Transport Equipment	0	30,000	30,000			
<b>Total Cost of Budget Output 140005</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>			
<b>Budget Output 140006 Leasing of Government land</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000			
221009 Welfare and Entertainment	0	12,000	12,000			
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000			
222001 Information and Communication Technology Services.	0	4,000	4,000			
227001 Travel inland	0	40,000	40,000			
227004 Fuel, Lubricants and Oils	0	48,000	48,000			
<b>Total Cost of Budget Output 140006</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>			
<b>Total Cost for Department 001</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>			
<b>Total Excluding Arrears</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>			

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>						
<b>SubProgramme 02 Land Management</b>						
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>			
<b>Total for Sub-SubProgramme 02</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>			
<i>Total Excluding Arrears</i>	<b>250,000</b>	<b>0</b>	<b>250,000</b>			
<b>Grand Total Vote 156</b>	<b>31,663,450</b>	<b>0</b>	<b>31,663,450</b>			
<i>Total Excluding Arrears</i>	<b>31,663,450</b>	<b>0</b>	<b>31,663,450</b>			

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## **Vote: 156 Uganda Land Commission (ULC)**

### **Department and Projects Costed Annual Workplan Outputs**

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**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

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**SubProgramme: 02 Land Management**

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**Sub-SubProgramme: 01 General Administration and Support Services**

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**Department: 001 Finance and Administration**

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**Budget Output: 000001 Audit and Risk Management**

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**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

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All payments verified  
 Internal audit reports prepared  
 Financial management  
 guidelines and procedures  
 enforced  
 Risk control measures  
 implemented

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>30,000.000</b>
Wage	0.000
NonWage	30,000.000
AIA	0

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**Budget Output: 000004 Finance and Accounting**

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**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

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All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.

All personnel on Contract staff payroll are paid salaries by the 28th of every month

Contract Gratuity for Chairperson and Secretary are paid as per the terms of employment

Gratuity for 2 Retiring staff paid

Electricity Bills and Telephone Bills paid monthly

All ULC Office space cleaned daily as per the contract terms

5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,556,995.230</b>
Wage	1,062,424.725
NonWage	494,570.505
AIA	0

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## **Vote: 156 Uganda Land Commission (ULC)**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

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**SubProgramme: 02 Land Management**

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**Budget Output: 000005 Human Resource Management**

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**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

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Staff appraisal and performance Reports submitted

Wage bill monitoring Reports submitted

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>25,000.000</b>
Wage	0.000
NonWage	25,000.000
AIA	0

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**Budget Output: 000007 procurement and disposal services**

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**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

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Contract Committee Reports

Procurement and disposal of Assets Report

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>15,000.000</b>
Wage	0.000
NonWage	15,000.000
AIA	0

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**Budget Output: 000008 Records Management**

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**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

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Government Land Records

Reports Submitted

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>15,000.000</b>
Wage	0.000
NonWage	15,000.000
AIA	0

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<b>Total For Department(Ushs Thousand):</b>	<b>1641995.23</b>
Wage	1062424.725
NonWage	579570.505
AIA	0

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**Department: 003 Planning and Quality Assurance**

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**Budget Output: 000006 Planning and Budgeting services**

## **Vote: 156 Uganda Land Commission (ULC)**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**SubProgramme: 02 Land Management**

**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

BFP prepared and submitted

Quarterly performance reports  
prepared and submitted

Ministerial policy statement  
prepared and submitted

Work plans prepared and  
monitored

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>105,000.000</b>
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Wage	0.000
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NonWage	105,000.000
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AIA	0
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<b>Total For Department(Ushs Thousand):</b>	<b>105000</b>
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Wage	0
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NonWage	105000
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AIA	0
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**Project: 1633 Retooling of Uganda Land Commission**

**Budget Output: 000003 Facilities and Equipment Management**

**PIAP Output 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened**

4 New Motor vehicles procured.

Office equipment, furniture and computers procured.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>1,550,000.000</b>
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GoU	1,550,000.000
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Ext Fin

AIA	0
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**Budget Output: 000010 Leadership and Management**

**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

Emoluments and retainer fees for 8 Commission members paid on a monthly basis

General Welfare for staff and commission members on the payroll processed Quarterly

All ULC Office space cleaned daily as per the contract terms

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## **Vote: 156 Uganda Land Commission (ULC)**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

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**SubProgramme: 02 Land Management**

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**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

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Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT  
Office Space Rent paid promptly on a quarterly basis  
All ULC Office space cleaned daily per Contract terms

Minutes and Reports of 32 Regular and timely Commission meetings  
12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise  
The Communication Plan and the client charter implemented

**PIAP Output 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened**

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Emoluments and retainer fees for 8 Commission members paid on a monthly basis

General Welfare for staff and commission members on the payroll processed Quarterly

All ULC Office space cleaned daily as per the contract terms

Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT

Office Space Rent paid promptly on a quarterly basis

Minutes and Reports of 32 Regular and timely Commission meetings  
12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise  
The Communication Plan and the client charter implemented

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>4,733,040.000</b>
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GoU	4,733,040.000
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Ext Fin	
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AIA	0
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**Budget Output: 000013 HIV/AIDS Mainstreaming**

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**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

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Information Education and Communication materials disseminated to Staff  
Sensitization Reports  
Care and support Reports

Reports on implementation of Covid -19 SOPs  
Staff and clients monitoring reports of temperate surveillance  
Number of staff supported

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>100,000.000</b>
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## **Vote: 156 Uganda Land Commission (ULC)**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

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**SubProgramme: 02 Land Management**

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GoU	100,000,000
Ext Fin	
AIA	0

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**Budget Output: 000039 Policies, Regulations and Standards**

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**PIAP Output 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants**

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The ULC Bill 2017 tabled in Cabinet and Parliament for consideration and approval  
 Land Fund Guidelines developed  
 1000 copies of Land Fund Regulations and Guidelines disseminated to lawful and bona fide occupants in Bunyoro Ankole Buganda and Toro

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>190,000,000</b>
GoU	190,000,000
Ext Fin	
AIA	0

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**Budget Output: 140035 Land Information Management**

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**PIAP Output 0607101 A Comprehensive and up to date government land inventory undertaken**

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240 certificates of title processed for Ministries Departments and Agencies  
 240 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies  
 30 land inspection and sensitization Reports

Filed Court Documents attended and managed court cases

Reports on consultative workshops with MDAs holding Large sums of Land Produced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>3,000,000,000</b>
GoU	3,000,000,000
Ext Fin	
AIA	0

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**Budget Output: 140044 Land fund services**

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**PIAP Output 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants**

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4200 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bona fide occupants in Buganda Bunyoro Ankole and Toro

## **Vote: 156 Uganda Land Commission (ULC)**

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**SubProgramme: 02 Land Management**

**PIAP Output 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants**

3000 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro

8 field sensitizations or consultations meetings conducted

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>20,093,414.431</b>
GoU	20,093,414.431
Ext Fin	
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>1,550,000.000</b>
GoU	1,550,000.000
Ext Fin	
AIA	0

**Sub-SubProgramme: 02 Government Land Administration**

**Department: 001 Government Land Management**

**Budget Output: 140005 Government Land Inventory**

**PIAP Output 0607101 A Comprehensive and up to date government land inventory undertaken**

Land Court Cases managed across the country

6 Land Inspection and sensitization Reports produced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>100,000.000</b>
Wage	0.000
NonWage	100,000.000
AIA	0

**Budget Output: 140006 Leasing of Government land**

**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

400 Lease transactions processed

4 Land Inspection and sensitization Reports produced

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>150,000.000</b>
Wage	0.000

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**Vote: 156 Uganda Land Commission (ULC)**

*Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER*

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*SubProgramme: 02 Land Management*

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NonWage	150,000.000
AIA	0
<b>Total For Department(Ushs Thousand):</b>	<b>250000</b>
Wage	0
NonWage	250000
AIA	0

# VOTE: 156 Uganda Land Commission (ULC)

Draft Quarterly Workplan for 2022/23

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
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**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER**

**SubProgramme: 02 Land Management**

**Sub SubProgramme: 01 General Administration and Support Services**

**Recurrent**

**Department: 001 Finance and Administration**

**Budget Output :000001 Audit and Risk Management**

**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented	All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented	All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented	All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented	All payments verified Internal audit reports prepared Financial management guidelines and procedures enforced Risk control measures implemented
<b>Total For Budget Output :000001</b>	<b>30,000</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
Wage Recurrent	0	0	0	0
NonWage Recurrent	<b>30,000</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>

**Budget Output :000004 Finance and Accounting**

**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.	All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.	All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.	All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.	All the 32 personnel on the Payroll, 12 pensioners are paid by the 28th of every Month.
All personnel on Contract staff payroll are paid salaries by the 28th of every month  Contract Gratuity for Chairperson and Secretary are paid as per the terms of employment  Gratuity for 2 Retiring staff paid	All personnel on Contract staff payroll are paid salaries by the 28th of every month  Contract Gratuity for Chairperson and Secretary are paid as per the terms of employment  Gratuity for 2 Retiring staff paid	All personnel on Contract staff payroll are paid salaries by the 28th of every month Contract Gratuity for Chairperson and Secretary are paid as per the terms of employment Gratuity for 2 Retiring staff paid	All personnel on Contract staff payroll are paid salaries by the 28th of every month	All personnel on Contract staff payroll are paid salaries by the 28th of every month

## VOTE: 156 Uganda Land Commission (ULC)

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 06070901 Tenure security for all stakeholders including women enhanced</b>					
Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly	Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly	Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly	Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly	Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly	Electricity Bills and Telephone Bills paid monthly All ULC Office space cleaned daily as per the contract terms 5 Motor transport fleets 12 computers 2 printers 1 heavy duty Photocopiers serviced and repaired Quarterly
<b>Total For Budget Output :000004</b>	<b>1,556,995</b>	334,251	591,728	329,708	301,308
Wage Recurrent	1,062,425	265,606	265,606	265,606	265,606
NonWage Recurrent	494,571	68,645	326,122	64,102	35,702
<b>Budget Output :000005 Human Resource Management</b>					
<b>PIAP Output 06070901 Tenure security for all stakeholders including women enhanced</b>					
Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted	Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted	Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted	Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted	Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted	Staff appraisal and performance Reports submitted Wage bill monitoring Reports submitted
<b>Total For Budget Output :000005</b>	<b>25,000</b>	6,250	6,250	6,250	6,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	25,000	6,250	6,250	6,250	6,250
<b>Budget Output :000007 procurement and disposal services</b>					
<b>PIAP Output 06070901 Tenure security for all stakeholders including women enhanced</b>					
Contract Committee Reports Procurement and disposal of Assets Report	Contract Committee Reports Procurement and disposal of Assets Report	Contract Committee Reports Procurement and disposal of Assets Report	Contract Committee Reports Procurement and disposal of Assets Report	Contract Committee Reports Procurement and disposal of Assets Report	Contract Committee Reports Procurement and disposal of Assets Report
<b>Total For Budget Output :000007</b>	<b>15,000</b>	3,750	3,750	7,500	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	15,000	3,750	3,750	7,500	0
<b>Budget Output :000008 Records Management</b>					
<b>PIAP Output 06070901 Tenure security for all stakeholders including women enhanced</b>					
Government Land Records Reports Submitted	Government Land Records Reports Submitted	Government Land Records Reports Submitted	Government Land Records Reports Submitted	Government Land Records Reports Submitted	Government Land Records Reports Submitted
<b>Total For Budget Output :000008</b>	<b>15,000</b>	3,750	3,750	3,750	3,750
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	15,000	3,750	3,750	3,750	3,750
<b>Total For Department :001</b>	<b>1,641,995</b>	355,501	612,978	354,708	318,808

## VOTE: 156 Uganda Land Commission (ULC)

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	1,062,425	265,606	265,606	265,606	265,606
NonWage Recurrent	579,571	89,895	347,372	89,102	53,202
<i>Department: 003 Planning and Quality Assurance</i>					
<b>Budget Output :000006 Planning and Budgeting services</b>					
<b>PIAP Output 06070901 Tenure security for all stakeholders including women enhanced</b>					
BFP prepared and submitted	NA	BFP prepared and submitted	NA	NA	
Quarterly performance reports prepared and submitted	Quarterly performance reports prepared and submitted	Quarterly performance reports prepared and submitted	Quarterly performance reports prepared and submitted	Quarterly performance reports prepared and submitted	
Ministerial policy statement prepared and submitted	NA	NA	Ministerial policy statement prepared and submitted	NA	
Work plans prepared and monitored	Work plans prepared and monitored	Work plans prepared and monitored	Work plans prepared and monitored	Work plans prepared and monitored	
<b>Total For Budget Output :000006</b>	<b>105,000</b>	26,250	52,500	26,250	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	105,000	26,250	52,500	26,250	0
<b>Total For Department :003</b>	<b>105,000</b>	26,250	52,500	26,250	0
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	105,000	26,250	52,500	26,250	0
<i>Development</i>					
<i>Project: 1633 Retooling of Uganda Land Commission</i>					
<b>Budget Output: 000003 Facilities and Equipment Management</b>					
<b>PIAP Output 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened</b>					
4 New Motor vehicles procured. Office equipment, furniture and computers procured.	NA	4 New motor vehicles procured, Office Equipment and Computers procured	Office Furniture procured	NA	
<b>Total For Budget Output :000003</b>	<b>1,550,000</b>	0	1,500,000	50,000	0
GoU Development	1,550,000	0	1,500,000	50,000	0
External Financing	1,550,000	0	0	0	0
<i>Budget Output: 000010 Leadership and Management</i>					

## VOTE: 156 Uganda Land Commission (ULC)

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 06070901 Tenure security for all stakeholders including women enhanced</b>					
Emoluments and retainer fees for 8 Commission members paid on a monthly basis General Welfare for staff and commission members on the payroll processed Quarterly All ULC Office space cleaned daily as per the contract terms	Emoluments and retainer fees for 8 Commission members paid Quarterly General Welfare for staff and Commission Members on the payroll processed quarterly	Emoluments and retainer fees for 8 commission members paid Quarterly General Welfare for staff and Commission members on the payroll processed Quarterly	Emoluments and retainer fees for 8 Commission members paid quarterly General welfare for staff and Commission members on the payroll processed quarterly	Emoluments and retainer fees for 8 Commission members paid Quarterly General Welfare for staff and Commission members on the Payroll processed Quarterly	Emoluments and retainer fees for 8 Commission members paid Quarterly General Welfare for staff and Commission members on the Payroll processed Quarterly
Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT Office Space Rent paid promptly on a quarterly basis All ULC Office space cleaned daily per Contract terms	Staff training or capacity building activities conducted in areas of procurement budgeting Land management use of ICT Ofice Space Rent paid promptly Quarterly All ULC Office space cleaned daily per Contract tersms	Staff training or capacity building activities conducted in areas of procurement budgeting Land management use of ICT Ofice Space Rent paid promptly Quarterly All ULC Office space cleaned daily per Contracttersms	Staff training or capacity building activities conducted in areas of procurement budgeting Land management use of ICT Ofice Space Rent paid promptly Quarterly All ULC Office space cleaned daily per Contracttersms	Staff training or capacity building activities conducted in areas of procurement budgeting Land management use of ICT Ofice Space Rent paid promptly Quarterly All ULC Office space cleaned daily per Contracttersms	Staff training or capacity building activities conducted in areas of procurement budgeting Land management use of ICT Ofice Space Rent paid promptly Quarterly All ULC Office space cleaned daily per Contracttersms
Minutes and Reports of 32 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 8 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 8 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 8 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 8 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 8 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented
<b>PIAP Output 06071001 Capacity of Land Management Institutions (state and non-state actors) strengthened</b>					
Emoluments and retainer fees for 8 Commission members paid on a monthly basis General Welfare for staff and commission members on the payroll processed Quarterly All ULC Office space cleaned daily as per the contract terms	3 months Emoluments and retainer fees for 8 Commission members paid General Welfare for staff and commission members on the payroll processed Quarterly All ULC Office space cleaned daily as per the contract terms	3 months Emoluments and retainer fees for 8 Commission members paid General Welfare for staff and commission members on the payroll processed Quarterly All ULC Office space cleaned daily as per the contract terms	3 months Emoluments and retainer fees for 8 Commission members paid General Welfare for staff and commission members on the payroll processed Quarterly All ULC Office space cleaned daily as per the contract terms	3 months Emoluments and retainer fees for 8 Commission members paid General Welfare for staff and commission members on the payroll processed Quarterly All ULC Office space cleaned daily as per the contract terms	3 months Emoluments and retainer fees for 8 Commission members paid General Welfare for staff and commission members on the payroll processed Quarterly All ULC Office space cleaned daily as per the contract terms
Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT Office Space Rent paid promptly on a quarterly basis	Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT	paid promptly on a quarterly basis	Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT	Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT	Staff Training or capacity building activities conducted in areas of procurement Budgeting Land management, use of ICT
Minutes and Reports of 32 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 32 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 32 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 32 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 32 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented	Minutes and Reports of 32 Regular and timely Commission meetings 12 Motor transport fleets 25 computers 8printers 2 heavy duty Photocopiers serviced quarterly and repaired when need arise The Communication Plan and the client charter implemented

## VOTE: 156 Uganda Land Commission (ULC)

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>Total For Budget Output :000010</b>	<b>4,733,040</b>	1,346,932	1,770,884	1,336,532	278,692
GoU Development	4,733,040	1,346,932	1,770,884	1,336,532	278,692
External Financing	4,733,040	0	0	0	0

**Budget Output: 000013 HIV/AIDS Mainstreaming**

**PIAP Output 06070901 Tenure security for all stakeholders including women enhanced**

Information Education and Communication materials disseminated to Staff Sensitization Reports Care and support Reports	NA	Information Education and Communication materials disseminated to Staff Sensitization Reports Care and support Reports	Information Education and Communication materials disseminated to Staff Sensitization Reports Care and support Reports	NA
Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported	Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported	Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported	Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported	Reports on implementation of Covid -19 SOPs Staff and clients monitoring reports of temperate surveillance Number of staff supported
<b>Total For Budget Output :000013</b>	<b>100,000</b>	25,000	25,000	25,000
GoU Development	100,000	25,000	25,000	25,000
External Financing	100,000	0	0	0

**Budget Output: 000039 Policies, Regulations and Standards**

**PIAP Output 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants**

The ULC Bill 2017 tabled in Cabinet and Parliament for consideration and approval Land Fund Guidelines developed 1000 copies of Land Fund Regulations and Guidelines disseminated to lawful and bona fide occupants in Bunyoro Ankole Buganda and Toro	250 copies of Land Fund Regulations and Guidelines disseminated to lawful and bona fide occupants in Bunyoro Ankole Buganda and Toro	Land Fund Guidelines developed 250 copies of Land Fund Regulations and Guidelines disseminated to lawful and bona fide occupants in Bunyoro Ankole Buganda and Toro	The ULC Bill 2017 tabled in Cabinet and Parliament for consideration and approval 250 copies of Land Fund Regulations and Guidelines disseminated to lawful and bona fide occupants in Bunyoro Ankole Buganda and Toro	250 copies of Land Fund Regulations and Guidelines disseminated to lawful and bona fide occupants in Bunyoro Ankole Buganda and Toro
<b>Total For Budget Output :000039</b>	<b>190,000</b>	55,000	97,500	37,500
GoU Development	190,000	55,000	97,500	37,500
External Financing	190,000	0	0	0

**Budget Output: 140035 Land Information Management**

## VOTE: 156 Uganda Land Commission (ULC)

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<b>PIAP Output 0607101 A Comprehensive and up to date government land inventory undertaken</b>					
240 certificates of title processed for Ministries Departments and Agencies 240 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 30 land inspection and sensitization Reports	60 certificates of title processed for Ministries Departments and Agencies 60 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 8 land inspection and sensitization Reports	60 certificates of title processed for Ministries Departments and Agencies 60 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 8 land inspection and sensitization Reports	60 certificates of title processed for Ministries Departments and Agencies 60 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 8 land inspection and sensitization Reports	60 certificates of title processed for Ministries Departments and Agencies 60 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 6 land inspection and sensitization Reports	60 certificates of title processed for Ministries Departments and Agencies 60 surveys conducted for processing of certificates of title for land under Ministries Departments and Agencies 6 land inspection and sensitization Reports
Filed Court Documents attended and managed court cases Reports on consultative workshops with MDAs holding Large sums of Land Produced	Filed Court Documents attended and managed court cases Report on consultative workshops with 1 MDA holding Large parcels of Land	Filed Court Documents attended and managed court cases Report on consultative workshops with 1 MDA holding Large parcels of Land	Filed Court Documents attended and managed court cases Report on consultative workshops with 1 MDA holding Large parcels of Land	Filed Court Documents attended and managed court cases Report on consultative workshops with 1 MDA holding Large parcels of Land	Filed Court Documents attended and managed court cases Report on consultative workshops with 1 MDA holding Large parcels of Land
<b>Total For Budget Output :140035</b>	<b>3,000,000</b>	750,000	750,000	750,000	750,000
<b>GoU Development</b>	<b>3,000,000</b>	750,000	750,000	750,000	750,000
<b>External Financing</b>	<b>3,000,000</b>	0	0	0	0
<b>Budget Output: 140044 Land fund services</b>					
<b>PIAP Output 06070201 Land fund Capitalized and accessed by bona fide and lawful occupants</b>					
4200 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	2000 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	1500 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	700 hectares of Land acquired through compensation to absentee Land Lords for securing Lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	NA	
3000 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	750 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	750 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	750 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	750 sub division surveys conducted for parcels of land for title processing for lawful and bonafide occupants in Buganda Bunyoro Ankole and Toro	
8 field sensitizations or consultations meetings conducted	2 field sensitizations or consultations meetings conducted	2 field sensitizations or consultations meetings conducted	2 field sensitizations or consultations meetings conducted	2 field sensitizations or consultations meetings conducted	2 field sensitizations or consultations meetings conducted
<b>Total For Budget Output :140044</b>	<b>20,093,414</b>	8,796,183	6,904,866	3,654,866	737,500
<b>GoU Development</b>	<b>20,093,414</b>	8,796,183	6,904,866	3,654,866	737,500
<b>External Financing</b>	<b>20,093,414</b>	0	0	0	0
<b>Total For Project: 1633</b>	<b>29,666,454</b>	10,973,115	11,048,250	5,853,898	1,791,192

## VOTE: 156 Uganda Land Commission (ULC)

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
GoU Development	29,666,454	10,973,115	11,048,250	5,853,898	1,791,192
External Financing	29,666,454	0	0	0	0
<b>Total Sub SubProgrammes 01</b>	<b>31,413,450</b>	<b>11,354,866</b>	<b>11,713,728</b>	<b>6,234,856</b>	<b>2,110,000</b>
<i>Wage Recurrent</i>	1,062,425	265,606	265,606	265,606	265,606
<i>Non Wage Recurrent</i>	684,571	116,145	399,872	115,352	53,202
<i>GoU Development</i>	29,666,454	10,973,115	11,048,250	5,853,898	1,791,192
<i>External Financing</i>	0	0	0	0	0
<i>Sub SubProgramme: 02 Government Land Administration</i>					
<i>Recurrent</i>					
<i>Department: 001 Government Land Management</i>					
<b>Budget Output :140005 Government Land Inventory</b>					
<b>PIAP Output 0607101 A Comprehensive and up to date government land inventory undertaken</b>					
Land Court Cases managed across the country	Land Court Cases managed across the countryv	Land Court Cases managed across the country			
6 Land Inspection and sensitization Reports produced	6 Land Inspection and sensitization Reports produced	6 Land Inspection and sensitization Reports produced	6 Land Inspection and sensitization Reports produced	6 Land Inspection and sensitization Reports produced	6 Land Inspection and sensitization Reports produced
<b>Total For Budget Output :140005</b>	<b>100,000</b>	<b>40,000</b>	<b>10,000</b>	<b>40,000</b>	<b>10,000</b>
<i>Wage Recurrent</i>	0	0	0	0	0
<i>NonWage Recurrent</i>	100,000	40,000	10,000	40,000	10,000
<b>Budget Output :140006 Leasing of Government land</b>					
<b>PIAP Output 06070901 Tenure security for all stakeholders including women enhanced</b>					
400 Lease transactions processed	100 Lease transactions processed	100 Lease transactions processed	100 Lease transactions processed	100 Lease transactions processed	100 Lease transactions processed
4 Land Inspection and sensitization Reports produced	1 Land Inspection and sensitization Reports produced	1 Land Inspection and sensitization Reports produced	1 Land Inspection and sensitization Reports produced	NA	
<b>Total For Budget Output :140006</b>	<b>150,000</b>	<b>39,000</b>	<b>36,000</b>	<b>39,000</b>	<b>36,000</b>
<i>Wage Recurrent</i>	0	0	0	0	0
<i>NonWage Recurrent</i>	150,000	39,000	36,000	39,000	36,000
<b>Total For Department :001</b>	<b>250,000</b>	<b>79,000</b>	<b>46,000</b>	<b>79,000</b>	<b>46,000</b>
<i>Wage Recurrent</i>	0	0	0	0	0
<i>NonWage Recurrent</i>	250,000	79,000	46,000	79,000	46,000

## VOTE: 156 Uganda Land Commission (ULC)

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Development</i>					
<b>Total Sub SubProgrammes 02</b>	<b>250,000</b>	<b>79,000</b>	<b>46,000</b>	<b>79,000</b>	<b>46,000</b>
<i>Wage Recurrent</i>	0	0	0	0	0
<i>Non Wage Recurrent</i>	250,000	79,000	46,000	79,000	46,000
<i>GoU Development</i>	0	0	0	0	0
 <i>External Financing</i>	 0	 0	 0	 0	 0

## VOTE: 156 Uganda Land Commission (ULC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Name of Procuring Entity: Uganda Land Commission (ULC)</b>									
<b>Sub-SubProgramme: 01 General Administration and Support Services</b>									
<b>Departments: 001 Finance and Administration</b>									
<b>Budget Output: 000004 Finance and Accounting</b>									
<b>212102</b>	<b>Medical expenses (Employees)</b>		<b>10,000,000</b>						
212102	Medical Expenses Employees- Medicines Plan and Asorted Items		2,400,000		Direct Procurement	15/07/2022	15/07/2022		
212102	Medical Expenses (Employees)- Emergencies	Plan	7,600,000		Direct Procurement	15/07/2022	15/07/2022		
<b>221001</b>	<b>Advertising and Public Relations</b>		<b>11,000,000</b>						
221001	Media - Advertising Expenses	Plan	11,000,000		Quotations	03/10/2022	03/10/2022		
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>12,000,000</b>						
221008	ICT - ETax Subscription, Maintenance and Support	Plan	12,000,000		Quotations	15/07/2022	15/07/2022		
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>14,000,000</b>						
221009	Welfare - Assorted Welfare Items	Plan	14,000,000		Quotations Procurement	15/07/2022	15/07/2022		
<b>223001</b>	<b>Property Management Expenses</b>		<b>14,400,000</b>						
223001	Property Management - Cleaning Services	Plan	14,400,000		Quotations	15/07/2022	15/07/2022		
<b>223004</b>	<b>Guard and Security services</b>		<b>20,842,958</b>						
223004	Guard Services - Facilitation and Allowances	Plan	20,842,958		Direct Procurement	15/07/2022	15/07/2022		
<b>223005</b>	<b>Electricity</b>		<b>12,000,000</b>						
223005	Electricity - Utility Bills	Plan	12,000,000		Direct Procurement	03/10/2022	03/10/2022		
<b>Budget Output: 000005 Human Resource Management</b>									
<b>221016</b>	<b>Systems Recurrent costs</b>		<b>25,000,000</b>						
221016	IPPS Recurrent Costs - Recurrent Costs	Plan	25,000,000		Direct Procurement	15/07/2022	15/07/2022		
<b>Total For Departments: Finance and Administration</b>			<b>119,242,958</b>						

# VOTE: 156 Uganda Land Commission (ULC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Projects: 1633 Retooling of Uganda Land Commission</b>									
<b>Budget Output: 000003 Facilities and Equipment Management</b>									
312212	<b>Light Vehicles - Acquisition</b>		<b>900,000,000</b>						
312212	Light vehicles - Pickups	Plan	900,000,000 GoU		Open Bidding	14/10/2022	16/07/2022		
312229	<b>Other ICT Equipment - Acquisition</b>		<b>100,000,000</b>						
312229	Other ICT Equipment - Purchase	Plan	100,000,000 GoU		Quotations Procurement	14/10/2022	14/09/2022		
312231	<b>Office Equipment - Acquisition</b>		<b>500,000,000</b>						
312231	Office Equipment and Supplies - Assorted Equipment	Plan	500,000,000 GoU		Open Bidding	14/10/2022	16/07/2022		
312235	<b>Furniture and Fittings - Acquisition</b>		<b>50,000,000</b>						
312235	Furniture and Fixtures - Assorted Furniture	Plan	50,000,000 GoU		Quotations Procurement	16/01/2023	17/12/2022		
<b>Budget Output: 000010 Leadership and Management</b>									
212102	<b>Medical expenses (Employees)</b>		<b>54,400,000</b>						
212102	Medical Expenses Employees- Medicines and Asorted Items	Plan	52,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
212102	Medical Expenses (Employees)- Emergencies	Plan	2,400,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
221001	<b>Advertising and Public Relations</b>		<b>44,000,000</b>						
221001	Media - Advertising Expenses	Plan	44,000,000 GoU		Quotations	15/07/2022	15/06/2022		
221002	<b>Workshops, Meetings and Seminars</b>		<b>220,000,000</b>						
221002	Workshops, Meetings, Seminars	Plan	220,000,000 GoU		Open Bidding	15/07/2022	16/04/2022		
221003	<b>Staff Training</b>		<b>300,000,000</b>						
221003	Staff Training - Capacity Building	Plan	300,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
221007	<b>Books, Periodicals &amp; Newspapers</b>		<b>9,000,000</b>						
221007	Newspapers - Assorted Newspapers	Plan	9,000,000 GoU		Micro Procurement	15/07/2022	10/07/2022		
221008	<b>Information and Communication Technology Supplies.</b>		<b>280,400,000</b>						
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	7,000,000 GoU		Quotations	15/07/2022	15/06/2022		
221008	ICT - Cable television installation service	Plan	14,400,000 GoU		Quotations	15/07/2022	15/06/2022		

# VOTE: 156 Uganda Land Commission (ULC)

S>No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Projects: 1633 Retooling of Uganda Land Commission</b>									
<b>Budget Output: 000010 Leadership and Management</b>									
<b>221008</b>	<b>Information and Communication Technology Supplies.</b>		<b>280,400,000</b>						
221008	ICT - Digitization and Scanning of Records	Plan	200,000,000 GoU		Restricted Bidding	14/10/2022	16/07/2022		
221008	ICT - ECTS Subscription, Maintenance and Support	Plan	2,000,000 GoU		Micro Procurement	14/10/2022	09/10/2022		
221008	ICT - Network Installation, Repair, Maintenance and Support	Plan	3,000,000 GoU		Micro Procurement	15/07/2022	10/07/2022		
221008	ICT - Website Design, Maintenance and Hosting	Plan	54,000,000 GoU		Quotations	15/07/2022	15/06/2022		
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>141,600,000</b>						
221009	Welfare - Assorted Welfare Items	Plan	46,000,000 GoU		Quotations Procurement	15/07/2022	15/06/2022		
221009	Welfare - Corporate Wear	Plan	30,000,000 GoU		Quotations Procurement	14/10/2022	14/09/2022		
221009	Welfare - End of Year Party	Plan	18,000,000 GoU		Quotations	14/10/2022	14/09/2022		
221009	Welfare - Food and Refreshments	Plan	24,000,000 GoU		Quotations	15/07/2022	15/06/2022		
221009	Welfare - General Staff Welfare	Plan	14,000,000 GoU		Quotations	15/07/2022	15/06/2022		
221009	Welfare - Meetings	Plan	9,600,000 GoU		Quotations	15/07/2022	15/06/2022		
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>178,000,000</b>						
221011	Office Supplies - Assorted Office Items	Plan	4,000,000 GoU		Micro Procurement	15/07/2022	10/07/2022		
221011	Office Supplies - Assorted Stationery	Plan	160,000,000 GoU		Restricted Bidding	15/07/2022	16/04/2022		
221011	Printing - Calendars	Plan	5,500,000 GoU		Quotations Procurement	14/10/2022	14/09/2022		
221011	Printing - Cards	Plan	3,000,000 GoU		Micro Procurement	14/10/2022	09/10/2022		
221011	Printing - Diaries	Plan	5,500,000 GoU		Quotations Procurement	14/10/2022	14/09/2022		
<b>221012</b>	<b>Small Office Equipment</b>		<b>8,000,000</b>						
221012	Office Equipment and Supplies - Assorted Items	Plan	8,000,000 GoU		Quotations Procurement	15/07/2022	15/06/2022		

## VOTE: 156 Uganda Land Commission (ULC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Projects: 1633 Retooling of Uganda Land Commission</b>									
<b>Budget Output: 000010 Leadership and Management</b>									
221016	<b>Systems Recurrent costs</b>		<b>26,312,000</b>						
221016	PBS Training and Capacity Building	Plan	26,312,000 GoU		Direct Procurement	14/10/2022	14/10/2022		
222001	<b>Information and Communication Technology Services.</b>		<b>42,000,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	42,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
222002	<b>Postage and Courier</b>		<b>6,000,000</b>						
222002	Postal and Courier Services - Mail Postage (Letters and Documents)	Plan	6,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
223001	<b>Property Management Expenses</b>		<b>20,000,000</b>						
223001	Property Management - Cleaning Services	Plan	20,000,000 GoU		Quotations	15/07/2022	15/06/2022		
223003	<b>Rent-Produced Assets-to private entities</b>		<b>774,000,000</b>						
223003	Rent to Private Entities - Office Space	Plan	774,000,000 GoU		Quotations	15/07/2022	15/06/2022		
223004	<b>Guard and Security services</b>		<b>126,768,000</b>						
223004	Guard Services - Facilitation and Allowances	Plan	126,768,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
223005	<b>Electricity</b>		<b>15,000,000</b>						
223005	Electricity - Utility Bills	Plan	15,000,000 GoU		Quotations	15/07/2022	15/06/2022		
225101	<b>Consultancy Services</b>		<b>50,000,000</b>						
225101	Consultancy- Strategic Planning Services	Plan	50,000,000 GoU		Quotations	14/10/2022	14/09/2022		
227001	<b>Travel inland</b>		<b>90,000,000</b>						
227001	Travel Inland - Allowances	Plan	30,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
227001	Travel Inland - Compliance Trips	Plan	60,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
227004	<b>Fuel, Lubricants and Oils</b>		<b>112,000,000</b>						
227004	Fuel, Oils and Lubricants - Diesel	Plan	112,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
228002	<b>Maintenance-Transport Equipment</b>		<b>91,000,000</b>						
228002	Vehicle Maintanence - Car Wash Services	Plan	3,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	88,000,000 GoU		Quotations	15/07/2022	15/06/2022		

# VOTE: 156 Uganda Land Commission (ULC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Projects: 1633 Retooling of Uganda Land Commission</b>									
<b>Budget Output: 000013 HIV/AIDS Mainstreaming</b>									
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>40,000,000</b>						
221002	Workshops, Meetings, Seminars	Plan	40,000,000 GoU		Micro Procurement	15/07/2022	10/07/2022		
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>60,000,000</b>						
221009	Welfare - Assorted Welfare Items	Plan	60,000,000 GoU		Quotations	15/07/2022	15/06/2022		
<b>Budget Output: 000039 Policies, Regulations and Standards</b>									
<b>221003</b>	<b>Staff Training</b>		<b>90,000,000</b>						
221003	Staff Training - Capacity Building	Plan	90,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>75,000,000</b>						
221011	Office Supplies - Assorted Office Items	Plan	75,000,000 GoU		Quotations Procurement	15/07/2022	15/06/2022		
<b>Budget Output: 140035 Land Information Management</b>									
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>1,000,000,000</b>						
221002	Workshops, Meetings, Seminars	Plan	1,000,000,000 GoU		Open Bidding	15/07/2022	16/04/2022		
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>40,000,000</b>						
221009	Welfare - Food and Refreshments	Plan	40,000,000 GoU		Quotations	15/07/2022	15/06/2022		
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>40,000,000</b>						
221011	Office Supplies - Assorted Stationery	Plan	40,000,000 GoU		Quotations Procurement	15/07/2022	15/06/2022		
<b>223001</b>	<b>Property Management Expenses</b>		<b>920,000,000</b>						
223001	Property Management - Facilitation and Allowances	Plan	920,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
<b>227001</b>	<b>Travel inland</b>		<b>400,000,000</b>						
227001	Travel Inland - Data Collection and Analysis	Plan	400,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>100,000,000</b>						
227004	Fuel, Oils and Lubricants - Diesel	Plan	100,000,000 GoU		Direct Procurement	15/07/2022	15/07/2022		
<b>Budget Output: 140044 Land fund services</b>									
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>50,000,000</b>						
221002	Workshops, Meetings, Seminars	Plan	50,000,000 GoU		Quotations	15/07/2022	15/06/2022		

# VOTE: 156 Uganda Land Commission (ULC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization				
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date			
<b>Projects: 1633 Retooling of Uganda Land Commission</b>										
<b>Budget Output: 140044 Land fund services</b>										
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>40,000,000</b>							
221009	Welfare - Assorted Welfare Items	Plan	40,000,000	GoU	Micro Procurement	15/07/2022	10/07/2022			
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>50,000,000</b>							
221011	Office Supplies - Assorted Office Items	Plan	50,000,000	GoU	Quotations Procurement	15/07/2022	15/06/2022			
<b>223001</b>	<b>Property Management Expenses</b>		<b>2,120,000,000</b>							
223001	Property Management - Expenses	Plan	920,000,000	GoU	Direct Procurement	15/07/2022	15/07/2022			
223001	Property Management - Processing Land Titles	Plan	600,000,000	GoU	Direct Procurement	15/07/2022	15/07/2022			
223001	Property Management - Valuation Services	Plan	600,000,000	GoU	Direct Procurement	15/07/2022	15/07/2022			
<b>224010</b>	<b>Protective Gear</b>		<b>50,000,000</b>							
224010	Personal Protective Equipment	Plan	50,000,000	GoU	Quotations Procurement	15/07/2022	15/06/2022			
<b>227001</b>	<b>Travel inland</b>		<b>40,000,000</b>							
227001	Travel Inland - Expenses	Plan	40,000,000	GoU	Direct Procurement	15/07/2022	15/07/2022			
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>250,000,000</b>							
227004	Fuel, Oils and Lubricants - Diesel	Plan	250,000,000	GoU	Direct Procurement	15/07/2022	15/07/2022			
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>200,000,000</b>							
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	200,000,000	GoU	Restricted Bidding	15/07/2022	16/04/2022			
<b>342111</b>	<b>Land - Acquisition</b>		<b>16,800,000,000</b>							
342111	Land Acquisition - Land	Plan	16,800,000,000	GoU	Direct Procurement	15/07/2022	15/07/2022			
<b>Total for Projects: Retooling of Uganda Land Commission</b>			<b>36,714,272,000</b>							
<b>Sub-SubProgramme: 02 Government Land Administration</b>										
<b>Departments: 001 Government Land Management</b>										
<b>Budget Output: 140005 Government Land Inventory</b>										
<b>221002</b>	<b>Workshops, Meetings and Seminars</b>		<b>10,000,000</b>							
221002	Workshops, Meetings, Seminars	Plan	10,000,000		Direct Procurement	15/07/2022	15/07/2022			

# VOTE: 156 Uganda Land Commission (ULC)

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization			
			Estimated Cost (UGX )	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
<b>Departments: 001 Government Land Management</b>									
<b>Budget Output: 140005 Government Land Inventory</b>									
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>10,000,000</b>						
221009	Welfare - Entertainment Expenses	Plan	10,000,000		Direct Procurement	15/07/2022	15/07/2022		
<b>227001</b>	<b>Travel inland</b>		<b>30,000,000</b>						
227001	Travel Inland - Expenses	Plan	30,000,000		Direct Procurement	15/07/2022	15/07/2022		
<b>228002</b>	<b>Maintenance-Transport Equipment</b>		<b>30,000,000</b>						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	30,000,000		Quotations	15/07/2022	15/07/2022		
<b>Budget Output: 140006 Leasing of Government land</b>									
<b>221009</b>	<b>Welfare and Entertainment</b>		<b>12,000,000</b>						
221009	Welfare - Food and Refreshments	Plan	12,000,000		Quotations Procurement	15/07/2022	15/07/2022		
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>		<b>6,000,000</b>						
221011	Office Supplies - Assorted Office Items	Plan	6,000,000		Quotations Procurement	15/07/2022	15/07/2022		
<b>222001</b>	<b>Information and Communication Technology Services.</b>		<b>4,000,000</b>						
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	4,000,000		Direct Procurement	15/07/2022	15/07/2022		
<b>227001</b>	<b>Travel inland</b>		<b>40,000,000</b>						
227001	Travel Inland - Field Work Expenses	Plan	40,000,000		Direct Procurement	15/07/2022	15/07/2022		
<b>227004</b>	<b>Fuel, Lubricants and Oils</b>		<b>48,000,000</b>						
227004	Fuel, Oils and Lubricants - Diesel	Plan	48,000,000		Direct Procurement	15/07/2022	15/07/2022		
<b>Total For Departments: Government Land Management</b>			<b>190,000,000</b>						
<b>Prepared By</b>			Name:						
			Signature:						
			Designation:	Head Of SubProgramme					
			Date:						
<b>Total For Vote 156</b>			<b>37,023,514,958</b>						
<b>Prepared By</b>			Name:						
			Signature:						

## VOTE: 156 Uganda Land Commission (ULC)

	Designation: Date:
<b>Approved By</b>	Name: Signature: Designation: Accounting Officer Date:

# VOTE: 156 Uganda Land Commission (ULC)

**Sub Sub Programme:01General Administration and Support Services**

**Department: 001 Finance and Administration**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Land Officer	U4	3	1	2	2	798,667	0
Principal Finance Officer	U3	1	0	1	1	1,291,880	0
Principal Land Officer	U2	2	0	2	2	2,400,000	0
Senior Assistant Secretary.	U3	1	0	1	1	933,461	0
Senior Economist/Planner	U3	1	0	1	1	1,046,396	0
Senior Land Officer	U3	2	1	1	1	1,661,256	0
Senior Personal Secretary	U3	2	1	1	1	902,612	0
<b>Total</b>		<b>12</b>	<b>3</b>	<b>9</b>	<b>9</b>	<b>9,034,272</b>	<b>0</b>

Name and Signature of the Head  
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 01: General Administration and Support Services****Department: Finance and Administration****CostCentre: Uganda Land Commission****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abwol Christine	ULC/PF/126	Stenographer	U5	447,080	5,845,488
Akankwasa Jacqueline	ULC/PF/69	Stenographer	U5	601,341	7,216,092
Akinyi Sharon	ULC/PF/121	Receptionist	U8	283,913	3,406,956
Akiror Janet	UCL/PF/143	Assist. Records officer	U5	455,804	5,469,648
Awachango Tracy	ULC/PF/157	Economist.	U4	798,667	9,584,004
Awidi Florence	ULC/PF/17	Office Attendant	U8	237,069	2,844,828
Awino BC Naomi	UCL/PF/154	Human rsource l Officer	U4	780,193	9,362,316
Byenkya Beatrice Nyakaisiki	ULC/PF/127	Chairperson	SP2 - SPEC OFF - 3 -	21,200,000	254,400,000
Engwau Joseph Eseru	UCL/PF/148	Senior Accountant	U3	1,131,209	13,574,508
George Okiria	ULC/PF/96	Assit. Proc. Officer	U5	598,822	7,185,864
Habasa Frank	ULC/PF/73	Office Attendant	U8	237,069	2,844,828
Imaryo Barbara	ULC/PF/136	Secretary	U1 - SESC - 5 - 1	2,370,402	28,444,824
Jokkene Walter	ULC/PF/21	Senior Finance Officer	U3	1,291,880	15,502,560
Kenyangi Florence	UCL/PF/152	Senior Personal Secretary	U3	933,461	11,201,532
Kisambira Ali	ULC/PF/47	Driver	U8	228,316	2,739,792
Kiwala Annet	ULC/PF/113	Accounts Assistant	U6	430,025	5,160,300
Mugulusi Daniel	UCL/PF/144	Under Secretary	USE	1,859,451	22,313,412
Musinguzi Denis	ULC/PF/117	Senior Land Officer	U3	2,400,000	28,800,000
Nafuna Grace Lydia	ULC/PF/14	Stenographer	U5	479,759	5,757,108
Nakandi Daisy	ULC/PF/153	Communication Officer.	U4	644,785	7,737,420
Namala Juliet	ULC/PF/102	Records Officer	U4	723,868	8,686,416
Nambozo Sarah Getrude	ULC/PF/94	Finance Officer	U4	892,574	10,710,888
Namulondo Joan	UCL/PF/145	Principal Human Resource Officer	U2	1,201,688	14,420,256
Nandugwa Winfred	ULC/PF/95	Land Officer	U4	2,200,000	26,400,000
Nassanga Mariam	UCL/PF/142	Senior Records Officer.	U3	990,589	11,887,068
Ocircan Milton	UCL/PF/146	Procurement Officer	U4	1,046,396	11,284,392

**Programme: 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme: 01: General Administration and Support Services****Department: Finance and Administration****CostCentre: Uganda Land Commission****District: Kampala**

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ofwono Walter	ULC/PF/97	Driver	U8	219,909	2,638,908
Okaddo Collins	ULC/PF/59	IT officer	U4	2,200,000	26,400,000
Okoth Raymond	ULC/PF/25	Office Attendant	U8	219,909	2,638,908
Otim Chris Jaramogi	ULC/PF/141	Accountant	U4	876,222	10,514,664
Puule Stella	ULC/PF/18	Office Attendant	U8	237,069	2,844,828
Seguya Abubakari	ULC/PF/51	Driver	U8	228,316	2,739,792
Stephen Waako	ULC/PF/42	Driver	U8	213,832	2,565,984
Tasutwa Beatrice	ULC/PF/150	Accounts Assistant	U6	477,919	5,735,028
Walumoli Julius	ULC/PF/116	Accounts Assistant	U6	430,025	5,160,300
Wambiji Noah Hasanya	ULC/PF/149	Internal Auditor	U4	940,366	11,284,392
<b>Total Annual Salary (Ushs) for Sub-SubProgramme: General Administration and Support Services</b>				<b>50,507,928</b>	<b>605,303,304</b>
<b>Total Annual Salary (Ushs) for SubProgramme: Land Management</b>				<b>50,507,928</b>	<b>605,303,304</b>
<b>Total Annual Salary (Ushs) for Programme: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>				<b>50,507,928</b>	<b>605,303,304</b>
<b>Total Annual Salary (Ushs) for Vote: Uganda Land Commission (ULC)</b>				<b>50,507,928</b>	<b>605,303,304</b>

**Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER****Sub-SubProgramme 01: General Administration and Support Services****Department: 001 Finance and Administration****District: Kampala**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Acuku Cyril O. Asulea	886386	8/24/1944	Staff Surveyor	U1	1,111,720	2,087,017	25,044,204	0
Kabogoza Musoke Winnie A.	877335	6/13/1951	Administrative Officer	USE	1,859,451	2,088,617	25,063,404	0
Kageni Angella	77792	7/27/1967	Junior copy typist	U7	307,839	95,192	1,142,304	0
Kawuma Fred	77790	4/23/1952	Clerical Officer	U4	800,175	509,978	6,119,736	0
Mbasaire Charles	882495	1/31/1953	Clerical Officer	U5	611,458	340,530	4,086,360	0
Mudibo Immaculate Were	60046	6/28/1957	Clerical Officer	U5	598,822	385,642	4,627,704	0
Mugumya Jethro Albert	60037	10/7/1958	Assistant Secretary	USE	1,859,451	887,578	10,650,936	0
Nabbanja Mary Margaret	77803	1/16/1958	Clerical Officer	U5	598,822	403,207	4,838,484	0
Omwonya Starnely	875333	5/23/1951	Administrative Officer	USE	1,447,631	2,031,000	24,372,000	0
Semyalo Joseph	77798	4/24/1958	Driver	U8	232,657	51,523	618,276	0
Tabaro Remigius	17007	11/8/1956	Accountant	U3	1,131,209	622,919	7,475,028	0
Tumusiime Margaret	77791	11/18/1960	Assist. Records officer	U5	479,759	296,810	3,561,720	0
<b>Total Pension / Gratuity (Ushs)</b>						<b>9,800,013</b>	<b>117,600,156</b>	<b>0</b>

**Confirmation by Accounting Officer**

Names: \_\_\_\_\_

Title: \_\_\_\_\_

Signature: \_\_\_\_\_

Date &amp; Stamp: \_\_\_\_\_

## MOTOR VEHICLE UTILISATION REPORT FOR THE FINANCIAL YEAR 2021-22 AS OF MARCH 2022

<b>Item No</b>	<b>Vehicle Reg No.</b>	<b>Make</b>	<b>Type</b>	<b>Year of Manufacture</b>	<b>Category</b>	<b>User</b>	<b>Opening Odometer Reading</b>	<b>Closing Reading</b>	<b>Distance Travelled</b>	<b>Vehicle Usage in period (KM)</b>	<b>Vehicle Utilization %</b>	<b>Remarks</b>
1	UG 0922B	Mitsubishi Pajero Sport	Station Wagon	2018	O	Secretary	50198	50440	69653	20000	348%	Good
2	UG 0905B	Toyota Land Cruiser	Station Wagon	2017	O	Chairperson	93709	131096	6784.8	20000	34%	Fair
3	UG0865B	Toyota Hilux	Pick up D/C	2016	E	IA	183940	201253	17313	20000	87%	Fair
4	UG 0721B	Toyota Hiace	Omnibus	2014	P	Pool	76536	79956	3420	20000	17%	Fair
5	UG 0736B	Mitsubishi L200 GLS	Pick up D/C	2014	P	Pool	196505	198819	0.9	20000	0%	Fair
6	UG 0735B	Mitsubishi L200 GLS	Pick up D/C	2014	E	Lead car	176295	194035	17740	20000	89%	Fair
7	UG 0710B	Mitsubishi Pajero	Station Wagon	2013	P	Pool	155177	157620	2443	20000	12%	Fair
8	UG 0708B	Mitsubishi Pajero	Station Wagon	2013	O	US/F&A	136768	150005	3400	20000	17%	Fair
9	UG 0709B	Mitsubishi Pajero	Station Wagon	2013	E	SA	106811	235347	128536	15000	857%	Fair
10	UG 0620B	Nissan Hard Body	Pick up	2008	P	Pool	266396	271112	4716	5000	94%	Fair
11	<b>UG0617B</b>	<b>Nissan Path Finder</b>	<b>Station Wagon</b>	<b>2008</b>	P	<b>Pool</b>	<b>149293</b>	<b>149293</b>	<b>0</b>	<b>5000</b>	<b>0%</b>	<b>Poor</b>
12	UBE 483P	Ford Ranger	Double Cabin Pick up	2018	P	Pool	77948	92320	14372	15000	96%	Fair
13	<b>UG 0626B</b>	<b>Pajero</b>	<b>Station Wagon</b>	<b>2005</b>	P	<b>Pool</b>	<b>294441</b>	<b>294441</b>	<b>0</b>	<b>30000</b>	<b>0%</b>	<b>Poor</b>
14	UG 0997B	Toyota Hilux Double Cabin	Double Cabin Pick up	2021	E	SLO	0	17575	17575	17500	100%	Very good
15	UG 0998B	Toyota Hilux Double Cabin	Double Cabin Pick up	2021	E	SFO	0	15899	15899	15899	100%	Very good
16	UG 1045B	Suzuki	Station Wagon	2021	O	PHRO	0	15989	15989	15700	102%	Very good
17	UG 1044B	Suzuki	Station Wagon	2021	E	Secretary	0	3896	3896	3896	100%	Very good
<b>Grounded</b>												
1	UG 0619B	Station Wagon	Nissan Path Finder	2008	P		126000					
2	UG 0714B	Pick up D/C	Nissan Hard Body	2013	P							
<b>Motor Cycles</b>												
1	UG 0712B		Bashan	2013		OA	20740					
2	UG 0687B		Honda	2012		Parked						
3	UG 0686B		Honda	2012		Chairperson's Guards	32112					
<b>AVERAGE VEHICLE UTILIZATION FOR PERIOD %</b>												

O= Official Vehicles for Public Officers at the Level of Chairperson, Secretary and Head of Department (scale U1SE).

E = Vehicles for Entitled Officers at the level of Principal and above.

P= Pool Vehicles consisting of all other Government Vehicles e.g Vehicles for field work, Supervision, Projects etc

TOTAL NO. OF MOTOR VEHICLES = 19
TOTAL NO. OF MOTOR CYCLES = 3

**GENERAL COMMENTS ON UTILIZATION OF GOVERNMENT VEHICLES DURING THE PERIOD**

- 1      Planned usage for motor vehicles is estimated at 20,000kms for pool vehicles, 15,000kms for entitled officers and 5000kms for motor cycles,
- 2      Four Motor vehicles No. UG.0619B, UG. 0714B, UG. 0617B, UG. 0626B and one motor cycle UG 0687B has not been operational and have since been grounded awaiting further action.

## VOTE: 156 Uganda Land Commission (ULC)

### Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	TABLE	ULC-HQT-TB-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	233,333
156 001 Finance and Administration	TABLE WITH METALLIC BASE	ULC-HQT-TB-0020	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	RECEPTION TABLE-UPPER PART GLASS	ULC-HQT-TB-0018	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	9,500,000
156 001 Finance and Administration	WORKSTATION -TABLE,LAMINATED BOARD	ULC-HQT-TB-0019	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,800,000
156 001 Finance and Administration	TABLE	ULC-HQT-TB-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	233,333
156 001 Finance and Administration	ROUND MEETING TABLE	ULC-HQT-TB-0017	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	Executive Office Table,2850- 1.4 Metres Wide	ULC-HQT-TB-0013	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	1,534,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	600,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-13	1,650,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	400,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	800,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	600,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0002	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	100,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	29-May-08	550,000
156 001 Finance and Administration	open shelve with 4 adjustable shelve	ULC-HQT-SH-0008	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,000,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	410,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0006	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	5,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0013	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0009	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0007	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	5,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0004	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	30,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0008	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	5,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	800,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0014	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0015	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0018	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0016	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0019	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0017	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0021	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0020	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	Procurement of Filing Cabinet, 4 drawers, metallic	ULC-HQT-CB-0039	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	800,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0038	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0045	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0037	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0046	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0035	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	Filing Cabinet, Metallic, Blue in Colour, Lockable, Code: Q13-045	ULC-HQT-CB-0041	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	1,239,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0060	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	DRAWER FILING CABINET	ULC-HQT-CB-0042	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	720,338
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0036	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	120,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0048	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0047	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0044	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0049	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0052	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0055	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0050	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0044	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0054	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0043	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0045	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0053	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	EXECUTIVE BOOK CABINET WITH GLASS DOORS	ULC-HQT-CB-0059	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,800,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0051	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	DRAWER FILING CABINETS	ULC-HQT-CB-0043	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	720,338
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0047	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	40,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0046	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0055	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	30,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0048	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0052	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0053	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	250,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0051	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	678,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0057	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0061	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0049	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	1,400,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0056	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	678,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0050	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	678,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0058	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	1,400,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0060	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	1,300,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0059	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	1,300,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0067	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	850,000
156 001 Finance and Administration	Filing Cabin	ULC-HQT-CB-0061	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	13-Jun-19	7,200,000
156 001 Finance and Administration	FILING CABIN	ULC-HQT-CB-0063	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	13-Jun-19	7,200,000
156 001 Finance and Administration	FILING CABIN	ULC-HQT-CB-0064	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	13-Jun-19	3,950,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0056	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	Filing Cabin	ULC-HQT-CB-0062	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	13-Jun-19	7,200,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0057	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILLING CABINET 4 DRAWER GREY-FC-D4A	ULC-HQT-CB-0065	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	900,000
156 001 Finance and Administration	FILLING CABINET 4 DRAWER GREY-FC-D4A	ULC-HQT-CB-0069	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	900,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0054	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0075	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0066	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0068	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	850,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0062	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0069	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	850,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0064	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0063	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0065	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0078	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0077	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0090	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	300,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0092	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	295,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0093	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	250,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0096	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	295,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0095	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	295,000
156 001 Finance and Administration	MESH CHAIR	ULC-HQT-CH-0104	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	1,567,796
156 001 Finance and Administration	Executive Office Chairs with Armrest, Swivel with Cushioned Seat	ULC-HQT-CH-0150	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Jul-00	1,711,000
156 001 Finance and Administration	3 SEATER CUSHION	ULC-HQT-CH-0107	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	EXECUTIVE CHAIR	ULC-HQT-CH-0100	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	1,652,543
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0097	ULC-156010000-Headquarters-Kampala-None	OBsolete	01-Jul-00	295,000
156 001 Finance and Administration	MESH CHAIR E-115	ULC-HQT-CH-0105	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	1,567,796
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0098	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	180,000
156 001 Finance and Administration	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0145	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0143	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0142	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0146	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0141	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0153	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,000,000
156 001 Finance and Administration	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0148	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	OFFICE DESK	ULC-HQT-DK-0040	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,700,000
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0144	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	OFFICE CHAIR MIDIUM BACK GS 02M	ULC-HQT-CH-0158	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,300,000
156 001 Finance and Administration	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0155	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,000,000
156 001 Finance and Administration	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0147	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	OFFICE CHAIR MIDIUM BACK GS 02M	ULC-HQT-CH-0156	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,300,000
156 001 Finance and Administration	OFFICE CHAIR NIDIUM BACK GS 02M	ULC-HQT-CH-0157	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,300,000
156 001 Finance and Administration	COUNTER	ULC-HQT-CO-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	120,000
156 001 Finance and Administration	STACKABLE CHAIR PVC CF-304F	ULC-HQT-CH-0159	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	200,000
156 001 Finance and Administration	VISITORS CHAIR MESH GS 02V	ULC-HQT-UP-0150	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,000,000
156 001 Finance and Administration	HIGH BACK CHAIR FRABRIC 1007H	ULC-HQT-CH-0160	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,300,000
156 001 Finance and Administration	Executive Desk with Portable Drawers	ULC-HQT-TB-0014	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	1,770,000
156 001 Finance and Administration	CUPBOARD	ULC-HQT-CU-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	Work Station desk separated with glass on both sides, Code; DC 1212	ULC-HQT-TB-0015	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	15-May-17	1,416,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0113	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	3 SEATER CUSHION	ULC-HQT-CH-0108	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	Supply of assorted Furniture.	ULC-HQT-CH-0102	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	4,609,322
156 001 Finance and Administration	3 SEATER CUSHION	ULC-HQT-CH-0106	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	Office Chair	ULC-HQT-CH-0151	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Jul-00	2,124,000
156 001 Finance and Administration	VISITOR CHAIR-MESH	ULC-HQT-CH-0109	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	VISITOR CHAIR-MESH	ULC-HQT-CH-0110	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	Visitors Chair, Leather with Wooden Stands	ULC-HQT-CH-0101	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Feb-18	649,000
156 001 Finance and Administration	MESH CHAIR E-115	ULC-HQT-CH-0152	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	1,567,796
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0112	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0117	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0114	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0116	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0115	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0119	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0118	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	Supply of 2 Executive chairs for Ag. Secretary & Ag. Sec Accountant ULC.	ULC-HQT-CH-0103	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2,247,458
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0125	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,800,000
156 001 Finance and Administration	RECEPTION CHAIR-ADJUSTABLE HEIGHT	ULC-HQT-CH-0132	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,500,000
156 001 Finance and Administration	EXECUTIVE CONFERENCE CHAIR	ULC-HQT-CH-0149	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	20,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	200,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	250,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	923,100
156 001 Finance and Administration	DESK	ULC-HQT-DK-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	410,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	20,000
156 001 Finance and Administration	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0154	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,000,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	200,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	325,000
156 001 Finance and Administration	OFFICE DESK	ULC-HQT-DK-0041	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,700,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK	ULC-HQT-DK-0037	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,200,000
156 001 Finance and Administration	OFFICE DESK	ULC-HQT-DK-0039	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	2,800,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	OFFICE DESK WITH FIXED PEDESTAL	ULC-HQT-DK-0035	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0025	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,000,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0029	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,000,000
156 001 Finance and Administration	OFFICE DESK-WORK STATION	ULC-HQT-DK-0034	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,500,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0027	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,000,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0028	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,000,000
156 001 Finance and Administration	OFFICE DESK	ULC-HQT-DK-0042	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,700,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	120,000
156 001 Finance and Administration	OFFICE DESK-WORK STATION	ULC-HQT-DK-0033	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	510,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0009	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0027	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0028	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0024	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0029	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0026	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0016	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	30,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0021	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	350,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0033	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	10,000
156 001 Finance and Administration	TABLE WITH METALLIC BASE	ULC-HQT-TB-0016	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000

### ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Sep-09	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0009	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-05	0

**VOTE: 156 Uganda Land Commission (ULC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-05	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Feb-10	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Apr-12	0
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Apr-12	2,586,000
156 001 Finance and Administration	UPS 650 VA	ULC-HQT-UPS-36	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	384,000
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-08	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Sep-09	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-05	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Dec-05	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-03	0
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Apr-12	2,586,000
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-09	0
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Sep-09	2,573,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-09	4,533,100
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Feb-10	4,780,395
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Sep-09	2,573,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Dec-05	800,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Mar-07	800,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0009	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Sep-05	250,000
156 001 Finance and Administration	MONITOR	ULC-HQT-MT-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-05	0
156 001 Finance and Administration	MONITOR	ULC-HQT-MT-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-05	0
156 001 Finance and Administration	SCANNER	ULC-HQT-SN-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	17,817,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	420,000
156 001 Finance and Administration	HP Laser Jet Printer Pro; M40dn; 38ppm; eprint, Duplex, Network with Warranty	ULC-HQT-PR-0015	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	1,550,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Sep-05	240,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-06	350,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-08	3,185,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0009	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-05	300,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Dec-05	3,714,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-05	2,079,550
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	800,000
156 001 Finance and Administration	HP Laser Jet Printer Pro; M40dn; 38ppm; eprint, Duplex, Network with Warranty	ULC-HQT-PR-0014	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	2,108,000

**VOTE: 156 Uganda Land Commission (ULC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	800,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Sep-05	250,000
156 001 Finance and Administration	Supply of Biometric Security Control System	ULC-HQT-BS-0001	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-03	1,003,000
156 001 Finance and Administration	SERVER	ULC-HQT-SV-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-03	100,000
156 001 Finance and Administration	Laser jet Printer, MFP 426, 40 PPM, 60dpi, Duplex, Wireless	ULC-HQT-PR-0013	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jan-17	2,607,678
156 001 Finance and Administration	Biometric Control System for IFMS Server Room	ULC-HQT-BS-0002	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-03	5,310,000
156 001 Finance and Administration	Biometric Control System for IFMS Server Room	ULC-HQT-BS-0003	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-03	5,310,000
156 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-03	0
156 001 Finance and Administration	LAPTOP	ULC-HQT-LT-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-12	3,020,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-03	300,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0014	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-19	2,540,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0013	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-19	2,540,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0015	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-19	2,540,000

**Office Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	BINDING MACHINE	ULC-HQT-BM-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	28-May-12	1,600,000
156 001 Finance and Administration	FRIDGE	ULC-HQT-FG-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	2,000,000
156 001 Finance and Administration	FRIDGE	ULC-HQT-FG-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	03-Jun-04	350,000
156 001 Finance and Administration	PAPER SHREDDER	ULC-HQT-PS-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	677,966
156 001 Finance and Administration	FRIDGE	ULC-HQT-FG-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	03-Jun-04	350,000
156 001 Finance and Administration	PAPER SHREDDER	ULC-HQT-PS-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	677,966
156 001 Finance and Administration	HAND DETECTOR	ULC-HQT-HD-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	05-Jul-12	4,271,000
156 001 Finance and Administration	PHOTO COPIER	ULC-HQT-PC-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	20,966,300
156 001 Finance and Administration	FRIDGE	ULC-HQT-FG-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jul-08	1,000,000
156 001 Finance and Administration	Supply of a shredder for registry.	ULC-HQT-PS-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jan-17	944,000

**Machinery**

N/A

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**VOTE: 156 Uganda Land Commission (ULC)****Land**

N/A

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

**Cycle**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
156 001 Finance and Administration	MOTOR CYCLE	UG 0686B	WH 156FM12-211B71497	PETROL	WH 156FM12-211B71497	LWBPCJIF8B1012639	8,536,160	19-Jun-12
156 001 Finance and Administration	MOTOCYCLE	UG 0712B	157FM113499236	PETROL	157FM113499236	LHJYCJLA8DB400760	7,500,000	28-Oct-13
156 001 Finance and Administration	MOTOR CYCLE	UG 0687B	WH156FM-211B71480	PETROL	WH156FM-211B71480	LW BPCJIFB1012632	8,536,160	06-Jun-12

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
156 001 Finance and Administration	Supply of a station Wagon for the Chairman ULC.	UG 0905B	Pajero TX	DIESEL	IKD2780278	JTEBH3FJ20K196929	291,747,782	27-Jun-18
156 001 Finance and Administration	PICKUP	UG 0617B	YD25-901834	DIESEL	YD25-901834	VSKJVWR51Z0-254161	107,009,458	11-Dec-09
156 001 Finance and Administration	STATION WAGON	UG 0708B	4M40HN9470	DIESEL	4M40HN9470	JMYLNV96WDJ00378	118,837,838	12-Dec-13
156 001 Finance and Administration	Brand New 4WD Double Cabin Pick Up Vehicle	UG0865B	Toyota Hilux	DIESEL	2KDU842752	AHTKS800801870060	116,078,176	30-Jun-17
156 001 Finance and Administration	STATION WAGON	UG 0626B	4M40GT1827	DIESEL	4M40GT1827	JMYLNV76W5J002186	34,000,000	30-Jun-05
156 001 Finance and Administration	PICKUP	UG 0714B	YD25516906T	DIESEL	YD25516906T	ADNCPUD22Z0039437	76,732,370	21-Jan-14
156 001 Finance and Administration	MITSUBISHI L200 GLS	UG 735B	KB4TGJNXZR	DIESEL	4DS6UCFN6266	MMBJNKB40FD045252	14,000,000	27-Aug-15
156 001 Finance and Administration	STATION WAGON	UG 0709B	4M40-HN9466	DIESEL	4M40-HN9466	JMYLNV96WDJ000375	118,837,838	12-Dec-13
156 001 Finance and Administration	OMNI BUS	UG 0721B	IKDU539679	DIESEL	IKDU539679	MMKST22P80500	149,466,000	17-Jun-14
156 001 Finance and Administration	PICKUP	UG 0619B	YD25-901650	DIESEL	YD25-901650	VSKJVWRS1ZO-252690	107,009,458	11-Dec-09

**Heavy Vehicles**

N/A

**VOTE: 156 Uganda Land Commission (ULC)**

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_ Head of Accounts: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

## VOTE: 156 Uganda Land Commission (ULC)

### Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	TABLE	ULC-HQT-TB-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	233,333
156 001 Finance and Administration	TABLE WITH METALLIC BASE	ULC-HQT-TB-0020	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	RECEPTION TABLE-UPPER PART GLASS	ULC-HQT-TB-0018	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	9,500,000
156 001 Finance and Administration	WORKSTATION -TABLE,LAMINATED BOARD	ULC-HQT-TB-0019	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,800,000
156 001 Finance and Administration	TABLE	ULC-HQT-TB-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	233,333
156 001 Finance and Administration	ROUND MEETING TABLE	ULC-HQT-TB-0017	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	Executive Office Table,2850- 1.4 Metres Wide	ULC-HQT-TB-0013	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	1,534,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	600,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Oct-13	1,650,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	400,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	800,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	600,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0002	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	100,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	29-May-08	550,000
156 001 Finance and Administration	open shelve with 4 adjustable shelve	ULC-HQT-SH-0008	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,000,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	410,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0006	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	5,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0013	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0009	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0007	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	5,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0004	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	30,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0008	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	5,000
156 001 Finance and Administration	BOOK SHELF	ULC-HQT-SH-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	800,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0014	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0015	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0018	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0016	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0019	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0017	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0021	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0020	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	Procurement of Filing Cabinet, 4 drawers, metallic	ULC-HQT-CB-0039	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	800,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0038	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0045	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0037	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0046	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0035	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	Filing Cabinet, Metallic, Blue in Colour, Lockable, Code: Q13-045	ULC-HQT-CB-0041	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	1,239,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0060	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	DRAWER FILING CABINET	ULC-HQT-CB-0042	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	720,338
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0036	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	120,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0048	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0047	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0044	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0049	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0052	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0055	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0050	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0044	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0054	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0043	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0045	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0053	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	EXECUTIVE BOOK CABINET WITH GLASS DOORS	ULC-HQT-CB-0059	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,800,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0051	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	DRAWER FILING CABINETS	ULC-HQT-CB-0043	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	720,338
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0047	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	40,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0046	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0055	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	30,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0048	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0052	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0053	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	250,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0051	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	678,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0057	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0061	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0049	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	1,400,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0056	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	678,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0050	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	678,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0058	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	1,400,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0060	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	1,300,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0059	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	1,300,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0067	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	850,000
156 001 Finance and Administration	Filing Cabin	ULC-HQT-CB-0061	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	13-Jun-19	7,200,000
156 001 Finance and Administration	FILING CABIN	ULC-HQT-CB-0063	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	13-Jun-19	7,200,000
156 001 Finance and Administration	FILING CABIN	ULC-HQT-CB-0064	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	13-Jun-19	3,950,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0056	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	Filing Cabin	ULC-HQT-CB-0062	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	13-Jun-19	7,200,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0057	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	FILLING CABINET 4 DRAWER GREY-FC-D4A	ULC-HQT-CB-0065	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	900,000
156 001 Finance and Administration	FILLING CABINET 4 DRAWER GREY-FC-D4A	ULC-HQT-CB-0069	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	900,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0054	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,000,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0075	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0066	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0068	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	850,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0062	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0069	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	850,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0064	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0063	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0065	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0078	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0077	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	265,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0090	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	300,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0092	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	295,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0093	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	250,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0096	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	295,000
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0095	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	295,000
156 001 Finance and Administration	MESH CHAIR	ULC-HQT-CH-0104	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	1,567,796
156 001 Finance and Administration	Executive Office Chairs with Armrest, Swivel with Cushioned Seat	ULC-HQT-CH-0150	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	02-Jul-00	1,711,000
156 001 Finance and Administration	3 SEATER CUSHION	ULC-HQT-CH-0107	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	EXECUTIVE CHAIR	ULC-HQT-CH-0100	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	1,652,543
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0097	ULC-156010000-Headquarters-Kampala-None	OBsolete	01-Jul-00	295,000
156 001 Finance and Administration	MESH CHAIR E-115	ULC-HQT-CH-0105	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	1,567,796
156 001 Finance and Administration	CHAIR	ULC-HQT-CH-0098	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	180,000
156 001 Finance and Administration	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0145	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0143	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0142	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0146	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0141	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0153	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,000,000
156 001 Finance and Administration	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0148	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	OFFICE DESK	ULC-HQT-DK-0040	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,700,000
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0144	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	2,100,000
156 001 Finance and Administration	OFFICE CHAIR MIDIUM BACK GS 02M	ULC-HQT-CH-0158	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,300,000
156 001 Finance and Administration	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0155	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,000,000
156 001 Finance and Administration	EXECUTIVE CANTILEVER CHAIR	ULC-HQT-CH-0147	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	OFFICE CHAIR MIDIUM BACK GS 02M	ULC-HQT-CH-0156	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,300,000
156 001 Finance and Administration	OFFICE CHAIR NIDIUM BACK GS 02M	ULC-HQT-CH-0157	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,300,000
156 001 Finance and Administration	COUNTER	ULC-HQT-CO-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	120,000
156 001 Finance and Administration	STACKABLE CHAIR PVC CF-304F	ULC-HQT-CH-0159	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	200,000
156 001 Finance and Administration	VISITORS CHAIR MESH GS 02V	ULC-HQT-UP-0150	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,000,000
156 001 Finance and Administration	HIGH BACK CHAIR FRABRIC 1007H	ULC-HQT-CH-0160	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,300,000
156 001 Finance and Administration	Executive Desk with Portable Drawers	ULC-HQT-TB-0014	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	1,770,000
156 001 Finance and Administration	CUPBOARD	ULC-HQT-CU-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	Work Station desk separated with glass on both sides, Code; DC 1212	ULC-HQT-TB-0015	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	15-May-17	1,416,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0113	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	3 SEATER CUSHION	ULC-HQT-CH-0108	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	Supply of assorted Furniture.	ULC-HQT-CH-0102	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	4,609,322
156 001 Finance and Administration	3 SEATER CUSHION	ULC-HQT-CH-0106	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	Office Chair	ULC-HQT-CH-0151	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Jul-00	2,124,000
156 001 Finance and Administration	VISITOR CHAIR-MESH	ULC-HQT-CH-0109	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	VISITOR CHAIR-MESH	ULC-HQT-CH-0110	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	762,711
156 001 Finance and Administration	Visitors Chair, Leather with Wooden Stands	ULC-HQT-CH-0101	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Feb-18	649,000
156 001 Finance and Administration	MESH CHAIR E-115	ULC-HQT-CH-0152	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	1,567,796
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0112	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0117	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0114	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0116	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0115	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0119	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	CHAIR WITH METALLIC LEGS	ULC-HQT-CH-0118	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000
156 001 Finance and Administration	Supply of 2 Executive chairs for Ag. Secretary & Ag. Sec Accountant ULC.	ULC-HQT-CH-0103	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	08-Jan-18	2,247,458
156 001 Finance and Administration	EXECUTIVE ADMINISTRATIVE CHAIR	ULC-HQT-CH-0125	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,800,000
156 001 Finance and Administration	RECEPTION CHAIR-ADJUSTABLE HEIGHT	ULC-HQT-CH-0132	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,500,000
156 001 Finance and Administration	EXECUTIVE CONFERENCE CHAIR	ULC-HQT-CH-0149	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	20,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	200,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	10,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	250,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	923,100
156 001 Finance and Administration	DESK	ULC-HQT-DK-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	410,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	20,000
156 001 Finance and Administration	VISITORS CHAIR MESH GS 02V	ULC-HQT-CH-0154	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,000,000
156 001 Finance and Administration	DESK	ULC-HQT-DK-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	200,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	325,000
156 001 Finance and Administration	OFFICE DESK	ULC-HQT-DK-0041	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,700,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK	ULC-HQT-DK-0037	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,200,000
156 001 Finance and Administration	OFFICE DESK	ULC-HQT-DK-0039	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	2,800,000

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	OFFICE DESK WITH FIXED PEDESTAL	ULC-HQT-DK-0035	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,200,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0025	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,000,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0029	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,000,000
156 001 Finance and Administration	OFFICE DESK-WORK STATION	ULC-HQT-DK-0034	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,500,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0027	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,000,000
156 001 Finance and Administration	EXECUTIVE MANAGERIAL DESK WITH MOBILE PEDESTAL	ULC-HQT-DK-0028	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	3,000,000
156 001 Finance and Administration	OFFICE DESK	ULC-HQT-DK-0042	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Jun-19	1,700,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	120,000
156 001 Finance and Administration	OFFICE DESK-WORK STATION	ULC-HQT-DK-0033	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	1,500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	650,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	510,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0009	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0027	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	500,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0028	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0024	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0029	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	100,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0026	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	150,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0016	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	30,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0021	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jul-00	350,000
156 001 Finance and Administration	FILING CABINET	ULC-HQT-CB-0033	ULC-156010000-Headquarters-Kampala-None	OBSOLETE	01-Jul-00	10,000
156 001 Finance and Administration	TABLE WITH METALLIC BASE	ULC-HQT-TB-0016	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	06-Mar-19	500,000

### ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Sep-09	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0009	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-05	0

## VOTE: 156 Uganda Land Commission (ULC)

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-05	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Feb-10	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Apr-12	0
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Apr-12	2,586,000
156 001 Finance and Administration	UPS 650 VA	ULC-HQT-UPS-36	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-May-17	384,000
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-08	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Sep-09	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-05	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Dec-05	0
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-03	0
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	09-Apr-12	2,586,000
156 001 Finance and Administration	CENTRAL PROCESSING UNIT	ULC-HQT-PU-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-09	0
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0005	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Sep-09	2,573,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	13-Jun-09	4,533,100
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	18-Feb-10	4,780,395
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	10-Sep-09	2,573,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Dec-05	800,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	19-Mar-07	800,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0009	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Sep-05	250,000
156 001 Finance and Administration	MONITOR	ULC-HQT-MT-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-05	0
156 001 Finance and Administration	MONITOR	ULC-HQT-MT-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-05	0
156 001 Finance and Administration	SCANNER	ULC-HQT-SN-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	17,817,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0004	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-08	420,000
156 001 Finance and Administration	HP Laser Jet Printer Pro; M40dn; 38ppm; eprint, Duplex, Network with Warranty	ULC-HQT-PR-0015	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	1,550,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Sep-05	240,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0006	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	23-Apr-06	350,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0007	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	13-May-08	3,185,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0009	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-05	300,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0008	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	21-Dec-05	3,714,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	03-Mar-05	2,079,550
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0011	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	800,000
156 001 Finance and Administration	HP Laser Jet Printer Pro; M40dn; 38ppm; eprint, Duplex, Network with Warranty	ULC-HQT-PR-0014	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Apr-17	2,108,000

**VOTE: 156 Uganda Land Commission (ULC)**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	20-Jun-06	800,000
156 001 Finance and Administration	PRINTER	ULC-HQT-PR-0010	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	17-Sep-05	250,000
156 001 Finance and Administration	Supply of Biometric Security Control System	ULC-HQT-BS-0001	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-03	1,003,000
156 001 Finance and Administration	SERVER	ULC-HQT-SV-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-03	100,000
156 001 Finance and Administration	Laser jet Printer, MFP 426, 40 PPM, 60dpi, Duplex, Wireless	ULC-HQT-PR-0013	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jan-17	2,607,678
156 001 Finance and Administration	Biometric Control System for IFMS Server Room	ULC-HQT-BS-0002	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-03	5,310,000
156 001 Finance and Administration	Biometric Control System for IFMS Server Room	ULC-HQT-BS-0003	ULC-156010000-Headquarters-Kampala-None	EXCELLENT	30-Jun-03	5,310,000
156 001 Finance and Administration	UNINTERRUPTED POWER SUPPLY	ULC-HQT-UP-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-03	0
156 001 Finance and Administration	LAPTOP	ULC-HQT-LT-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	14-Jun-12	3,020,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0012	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	30-Jun-03	300,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0014	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-19	2,540,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0013	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-19	2,540,000
156 001 Finance and Administration	DESKTOP	ULC-HQT-DT-0015	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	04-Jun-19	2,540,000

**Office Equipment**

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
156 001 Finance and Administration	BINDING MACHINE	ULC-HQT-BM-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	28-May-12	1,600,000
156 001 Finance and Administration	FRIDGE	ULC-HQT-FG-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	12-Jan-11	2,000,000
156 001 Finance and Administration	FRIDGE	ULC-HQT-FG-0002	ULC-156010000-Headquarters-Kampala-None	Good and In Use	03-Jun-04	350,000
156 001 Finance and Administration	PAPER SHREDDER	ULC-HQT-PS-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	677,966
156 001 Finance and Administration	FRIDGE	ULC-HQT-FG-0003	ULC-156010000-Headquarters-Kampala-None	Good and In Use	03-Jun-04	350,000
156 001 Finance and Administration	PAPER SHREDDER	ULC-HQT-PS-0002	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	677,966
156 001 Finance and Administration	HAND DETECTOR	ULC-HQT-HD-0001	ULC-156010000-Headquarters-Kampala-None	Good and In Use	05-Jul-12	4,271,000
156 001 Finance and Administration	PHOTO COPIER	ULC-HQT-PC-0001	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	12-Jan-11	20,966,300
156 001 Finance and Administration	FRIDGE	ULC-HQT-FG-0004	ULC-156010000-Headquarters-Kampala-None	Good and In Use	04-Jul-08	1,000,000
156 001 Finance and Administration	Supply of a shredder for registry.	ULC-HQT-PS-0003	ULC-156010000-Headquarters-Kampala-None	GOOD AND IN USE	01-Jan-17	944,000

**Machinery**

N/A

**Medical Equipment**

N/A

**Research and laboratory Equipment**

N/A

**VOTE: 156 Uganda Land Commission (ULC)****Land**

N/A

**Buildings Specialized**

N/A

**Buildings Non Specialized**

N/A

**Cycle**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
156 001 Finance and Administration	MOTOR CYCLE	UG 0686B	WH 156FM12-211B71497	PETROL	WH 156FM12-211B71497	LWBPCJIF8B1012639	8,536,160	19-Jun-12
156 001 Finance and Administration	MOTOCYCLE	UG 0712B	157FM113499236	PETROL	157FM113499236	LHJYCJLA8DB400760	7,500,000	28-Oct-13
156 001 Finance and Administration	MOTOR CYCLE	UG 0687B	WH156FM-211B71480	PETROL	WH156FM-211B71480	LW BPCJIFB1012632	8,536,160	06-Jun-12

**Light Vehicles**

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
156 001 Finance and Administration	Supply of a station Wagon for the Chairman ULC.	UG 0905B	Pajero TX	DIESEL	IKD2780278	JTEBH3FJ20K196929	291,747,782	27-Jun-18
156 001 Finance and Administration	PICKUP	UG 0617B	YD25-901834	DIESEL	YD25-901834	VSKJVWR51Z0-254161	107,009,458	11-Dec-09
156 001 Finance and Administration	STATION WAGON	UG 0708B	4M40HN9470	DIESEL	4M40HN9470	JMYLNV96WDJ00378	118,837,838	12-Dec-13
156 001 Finance and Administration	Brand New 4WD Double Cabin Pick Up Vehicle	UG0865B	Toyota Hilux	DIESEL	2KDU842752	AHTKS800801870060	116,078,176	30-Jun-17
156 001 Finance and Administration	STATION WAGON	UG 0626B	4M40GT1827	DIESEL	4M40GT1827	JMYLNV76W5J002186	34,000,000	30-Jun-05
156 001 Finance and Administration	PICKUP	UG 0714B	YD25516906T	DIESEL	YD25516906T	ADNCPUD22Z0039437	76,732,370	21-Jan-14
156 001 Finance and Administration	MITSUBISHI L200 GLS	UG 735B	KB4TGJNXZR	DIESEL	4DS6UCFN6266	MMBJNKB40FD045252	14,000,000	27-Aug-15
156 001 Finance and Administration	STATION WAGON	UG 0709B	4M40-HN9466	DIESEL	4M40-HN9466	JMYLNV96WDJ000375	118,837,838	12-Dec-13
156 001 Finance and Administration	OMNI BUS	UG 0721B	IKDU539679	DIESEL	IKDU539679	MMKST22P80500	149,466,000	17-Jun-14
156 001 Finance and Administration	PICKUP	UG 0619B	YD25-901650	DIESEL	YD25-901650	VSKJVWRS1ZO-252690	107,009,458	11-Dec-09

**Heavy Vehicles**

N/A

**VOTE: 156 Uganda Land Commission (ULC)**

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets: \_\_\_\_\_ Head of Accounts: \_\_\_\_\_

Date: \_\_\_\_\_ Date: \_\_\_\_\_

Accounting Officer: \_\_\_\_\_

Date: \_\_\_\_\_

## Responses to Recommendations From Parliament

Issues	Responses
<p>Additional Funding for ministry zonal offices and Maintenance of the Land Information System.</p> <p>Recommendation:</p> <p>A. MoLHUD should be allocated an additional UGX. 11.7bn to improve service delivery and revenue generation distributed as follows: UGX. 6.7bn for operations of the MZOs and UGX. 5bn for the maintenance of Land Information System (LIS).</p> <p>B. The Permanent Secretary of MoLHUD should consider regular rotation of staff of the MZOs to tame the rampant corruption at the MZOs especially in Mukono and Wakiso where the vice is rife.</p>	<p>A. The Ministry wrote to the Ministry of Finance, Planning and Economic Development requesting for allocation of additional funds amounting to UGX. 11.7bn for improvement of operations of the MZOs and for the maintenance of Land Information System (LIS). However, to date the Ministry has not received a positive response. It should be noted that since the installation of the first phase of the Land Information System in 2013, the system has reached its average life expectancy and hence the need for continuous maintenance.</p> <p>B. The Ministry has conducted a series of transfers for staff across all the MZOs, specifically;</p> <ol style="list-style-type: none"> <li>1. For Mukono MZOs, the following staff were transferred this FY; Principal Assistant Secretary, Senior Staff Surveyor and the Cartographer.</li> <li>2. For Wakiso MZO, the following staffs were transferred in this FY; Principal Assistant Secretary (01), Senior Registrar of Titles(02), Senior Staff Surveyor(01), Senior Government Valuer (01), Senior Cartographer(01), Registrar (01), Government Valuer (01) and Cartographer (03).</li> <li>3. The Ministry also transferred other staff in the various MZOs as part of the Ministry policy of transferring staff to improve on efficiency and effectiveness of staff in service delivery.</li> </ol>
<p>Funds for Capitalization of NHCCL</p> <p>Recommendation:</p> <p>The Committee recommends that:</p> <p>a). Government allocates MLHUD UGX. 100bn for capitalization of NHCCL in FY 2021/22 distributed as follows: UGX. 32bn to complete 200 housing units under construction, and UGX. 68bn for the roll out for low cost housing in upcountry urban centers</p> <p>b). MLHUD should engage the Uganda Development Bank (UDB) on the possibility of providing a special without for financing NHCCL housing projects. This will enable NHCCL to have access to cheaper credit and thus provide mass low-cost housing to Ugandans.</p>	<p>a). Out of UGX. 100bn recommended for capitalization of NHCCL, only 30bn was approved, out of which only UG 16.8bn have been released and the balance is requested under the next budget. With the limited funds, works have resumed on Kampala sights.</p> <p>b). The recommended UGX. 100bn for projects was never provided in the budget.</p>
<p>High Cost of Renting Office Premises</p> <p>Recommendation: The Committee recommends that the Uganda Land Commission should secure cheaper office space to cut down on public expenditure not later than December, 2021.</p>	<p>ULC is still exploring options for cheaper office space taking into account the sensitivity, confidentiality and security of ULC documents.</p>

Issues	Responses
<p>Huge Reduction in the Budget for MLHUD for FY 2021/22</p> <p>Recommendation: The Committee recommends that:</p> <p>A.UGX 13.5bn be reinstated to the budget of the MLHUD for FY 2021/22 to enable the Ministry implement planned activities.</p> <p>B. MoFPED should apply its policy on suppression of expenditures on consumptive items on a case-by-case basis having regard to the impact of the budget cuts on the core mandate of the affected MDA.</p>	<p>The Ministry wrote numerous appeals to the Ministry of Finance, Planning and Economic Development to reinstate the money that was cut from the Ministry Budget. However, the Ministry is yet to receive a positive response from the Ministry of Finance, Planning and Economic Development. This has further affected level of implementation of the Ministry key planned activities like physical planning, land registration, land administration, surveying and mapping, housing development among others.</p> <p>The Ministry further wrote to the Ministry of Finance, Planning and Economic Development to provide a waiver for the Ministry on its policy on suppression of expenditures on consumptive items. This is due to the nature of activities implemented by the Ministry which are majorly based on field activities. Despite the Ministry plea to be exempted from the budget cuts on account of consumptive items, it has not been saved from the budget cuts.</p>
<p>Inadequate Funding for the Housing sub-sector</p> <p>Recommendation: The Committee reiterates its recommendation that the MoLHUD should be allocated an additional UGX. 2bn to enable the implementation of key housing policies</p>	<p>The Ministry wrote to the Ministry of Finance, Planning and Economic Development communicating the Committee recommendation of allocating an additional UGX. 2bn to enable the implementation of key housing policies. However, the Ministry has not yet received a response from the MoFPED.</p> <p>Furthermore, UGX. 30bn which had been allocated to National Housing and Construction Company Ltd for FY 2022/23 (1st BCC) to supplement efforts of the Directorate of Housing was removed in the 2nd BCC, leaving NHCCL with no funds for housing development.</p>
<p>Repossession of shares of the Libyan Government in NHCCL</p> <p>Recommendation</p> <p>The Committee recommends that:</p> <p>a). Government should expedite the repossession of shares of the Libyan Government in NHCCL by July 2021 to enable NHCCL reclaim its status as a credible provider of decent and low-cost housing in the country,</p> <p>b). Government allocates the MoLHUD UGX.300bn for the repossession of shares of the Libyan government in NHCCL in a phased manner starting with UGX. 100bn in FY 2021/22.</p>	<p>a). The following processes have been undertaken to date:</p> <ol style="list-style-type: none"> <li>1. On August 27, 2021, The Minister of Finance, Planning and Economic Development (shareholder) requested for guidance from the Attorney General on the shareholder matters and how repossession of shares can be legally undertaken.</li> <li>2. On September 30, 2021, The Attorney General gave an opinion on the Libyan shareholding and guided on compulsory acquisition of Libyan shares by Government of Uganda.</li> <li>3. On October 18, 2021, The Minister of Finance, planning and Economic Development sought for guidance from H.E the President on compulsory acquisition of the Libyan shares.</li> <li>4. On January 17, 2022, H.E the President guided and directed formation of committee comprised of representatives from the Libyan Government and Ugandan Government, the agreed position to be adopted by Government. Formation of the committee is ongoing and engagements are expected during the month of March 2022, if the Libyan representatives are confirmed in time.</li> </ol> <p>b). The recommended partial allocation of UGX 100bn in FY 2021/22 was not provided for in the budget.</p>
<p>Slow progress of Development of the National Physical Development Plan</p> <p>Recommendation: The Committee reiterates that MLHUD expedites the development of the NPDP to facilitate the orderly and sustainable development of the country in any case not later than December 2021.</p>	<p>The Ministry submitted the National Physical Development Plan (NPDP) to Cabinet Secretariat for clearance for submission to Cabinet. Cabinet Secretariat reviewed the plan and made some comments which the Ministry is addressing, and thereafter it will resubmit the Plan to Cabinet for approval.</p>
<p>Slow progress of the Standard Gauge Railway project</p> <p>Recommendation: The Chief Government Valuer should expedite the assessment and approval of valuation reports to mitigate further delays to the project and the attendant costs, given that the value of land appreciates with every passing year</p>	<p>The Office of Chief Government Valuer completed assessment and approval of all submitted Valuation reports from SGR. In addition the Office seconded a Senior Government Valuer to SGR project to support the Project on valuation matters.</p>

Issues	Responses
<p>Staffing Gaps at MoLHUD</p> <p>Recommendation: The Committee recommends that the MLHUD expedites the recruitment process to ensure that the vacant positions are filled before commencement of the next budget cycle.</p>	<p>The Ministry has filled a number of vacant positions. These include; Commissioner - Land Valuation (01), Assistant Commissioner- Housing Development &amp; Estates management (01), Assistant Commissioner- Human Settlement (01), Assistant Commissioner- Land Administration (01), Assistant Commissioner- Land Registration (01), Assistant Commissioner- Monitoring &amp; Evaluation (01), Principal Government Valuers (03), Principal Assistant Secretaries for 8 MZOs, Principal Physical Planner (01), Principal Registrars of Titles (02), Principal Human Resource Officers (01), Senior Physical Planners (03), Economist (03), Senior Personal Secretaries among others. It should be noted that Government halted the recruitment of Directors, so that recruitment process could not be undertaken.</p> <p>The Ministry has also submitted a number of vacant positions to the Ministry of Public Service for clearance to recruit. These include; Registrars of Titles, Land Officers, Valuers, Surveyors, ICT Officers among others.</p>
<p>Strengthening the Office of the Chief Government Valuer.</p> <p>Recommendation:</p> <p>A. The Office of the CGV be allocated UGX, 13.554bn in FY 2021/22 for its staffing, retooling, capacity building, ICT needs and acquisition of Land valuation Infrastructure</p> <p>B. The MLHUD should expedite the process of tabling the Land Valuation Bill to enhance the operational efficiency and financial independence of the Office of the Chief Government Valuer.</p>	<p>A. The Ministry wrote to the Ministry of Finance, Planning and Economic Development requesting for allocation of additional funds amounting to UGX, 13.554bn in FY 2021/22 for staffing, retooling, capacity building, ICT needs and acquisition of Land valuation Infrastructure the Office Government Valuer. However, Ministry of Finance, Planning and Economic Development provided UGX 9bn. The Ministry is still pursuing for more addition funding as recommended by Parliament.</p> <p>B. Regarding the Land Valuation Bill, the Ministry submitted the Principles of the Valuation Bill, 2021 to Cabinet Secretariat for consideration of Cabinet. The Ministry of Justice and Constitutional Affairs is finalizing the drafting of the Valuation Bill, 2021 and the Bill will be submitted to Cabinet before end this FY.</p>
<p>Supervision and Oversight of the NHCCCL</p> <p>Recommendation:</p> <p>The Committee recommends that Government should take the necessary steps to transfer NHCCCL from the supervision and oversight of MFPED to MLHUD, for effective monitoring and supervision.</p>	<p>With respect to the mandate, implementation and supervision; NHCCCL subscribes to the MLHUD. However, the transfer of roles may be achieved after Government repurchases 100% shares. NHCC requests that funds be allocated in FY 2022/23.</p>
<p>The need for creation of Codes for Land Fund on the Program Budgeting System</p> <p>Recommendation: The Committee therefore reiterates Parliament's recommendation that the Ministry of Finance, Planning and Economic Development expedites the creation of a separate code for the Land Fund by the commencement of the next budget cycle.</p>	<p>The codes for Land Fund have not yet been created on PBS and ULC is following it up with the Ministry of Finance, Planning and Economic Development.</p>
<p>The need to operationalize the Land Fund</p> <p>Recommendation: The Committee reiterates that ULC be allocated UGX.23bn in FY 2021/22 for the establishment of the land bank facility which is a core project under NDP III and capitalization of the fund to ensure security of tenure of lawful and bona fide occupants</p>	<p>ULC wrote to the Ministry of Finance, Planning and Economic Development requesting for operationalization of the Land Fund and creation of codes on PBS. ULC is yet to receive a positive response from the Ministry of Finance, Planning and Economic Development.</p>
<p>The Status of the Uganda Land Commission Bill</p> <p>Recommendation: The Committee recommends that the Minister of Lands, Housing and Urban Development expeditiously submits the Bill to Cabinet for approval to pave way for its tabling before Parliament.</p>	<p>The submission of the ULC Bill to Cabinet was stayed pending conclusion of the Government exercise on rationalization and reorganization of Government MDAs.</p>

Issues	Responses
<p>Updating of the Government Land Inventory</p> <p>Recommendation: The Committee therefore recommends that ULC expedites the process of updating the government land inventory now that it has been allocated Funds for that purpose, by the end of FY 2021/22, to protect government land from encroachers.</p>	<p>The process of updating the Government Land Inventory is ongoing and the Commission has been working with MDAs and local governments to survey and title Government land. The Commission received positive response from the Ministries of Internal Affairs, Defence and Veteran Affairs; Finance, Planning and Economic Development; Agriculture, Animal Industry and Fisheries; Gender, Labour and Social Development; and Judiciary for surveying and titling land under their jurisdictions. Additionally, in the second Budget Call Circular (BCC) for FY 2022/23, the PS/ST directed all Accounting Officers to make budgetary provisions for titling of Government land under their use. The Commission will continue engaging MDAs and local governments to survey and title Government land under their use.</p>

**Statement of Action taken by the Ministry by the Ministry of Lands, Housing and Urban Development to implement the recommendations of Parliament in respect to the report of Auditor General of the preceding FY 2020/21**

1.	Accumulation of Domestic Arrears	Observation	Recommendation	Action Status	Management comment
	<p>A review of the Statement of Outstanding Commitments for the period showed increase in outstanding commitments from UGX 10,346,764,849, owing to new commitments incurred in the year under review of UGX 525,453,172 and payment of UGX 216,159,474=</p> <p>The Accounting Officer explained that the increase in arrears by UGX 525,453,172 consists of expenses</p>	<p>The Committee observed that domestic arrears have become perennial concern in the Ministry which may be attributed to noncompliance control system requirements.</p>	<p>The Committee recommends that the Accounting Office should work out modalities with MoFPED and ensure that those commitments are cleared to zero level and should allow commitments to the extent of the available funds in compliance with the commitment control requirements.</p>	<p>The Ministry continues to engage MoFPED on Domestic arrears release but the level keeps on increasing due to court orders for revaluation.</p>	<p><b><i>Management is engaging the Ministry of Finance to release funds for the compensation and it is still awaiting a response. The Domestic arrears figures have since increased in the financial year ending June 2020 to 144,329,975,873 due to new claimants coming in and some have increased because of revaluations.</i></b></p>

<b>1.</b>	<b>Accumulation of Domestic Arrears</b>	<b>Observation</b>	<b>Recommendation</b>	<b>Action Status</b>	<b>Management comment</b>
	<p>relating to utility services provided to the Ministry Zonal Offices (UGX 56,637,724) and the mandatory contributions to the Regional Centre for Mapping and Resource Development (UGX 468,815,448) for which the appropriated budget was insufficient.</p> <p>However, the Ministry has progressively endeavored to raise the allocations to these items so as to reduce on the accumulation of arrears. He also agreed with the audit that the Ministry is constrained</p>				

<b>1.</b>	<b>Accumulation of Domestic Arrears</b>	<b>Observation</b>	<b>Recommendation</b>	<b>Action Status</b>	<b>Management comment</b>
	in selling its debts particularly the outstanding payments to ranchers.				
<b>2.</b>	<b>Mischarge of Expenditure</b>				
	Electricity bills for the Ministry Zonal Offices. The pensioners' requirements had not been established at the time of budgeting due to delays encountered in the verification process. As a result, they were not carried in the approved budget. The Ministry requested for a supplementary budget but this was approved during the period. The	The Accounting Officer abused the Law and the appropriating authority by mischarging funds minus authority from PS/ST as required by Law.	The Committee recommends that the Accounting Officer should always pay strict adherence to the requirements of the Law with regards to mischarge.	The IFMS invoice approval Hierarchy has been enhanced to include Heads of Department and rolled out to all Votes. This is expected to improve on budget execution by Accounting Officers and eliminate mischarged expenditure.	<i><b>The IFMS invoice approval Hierarchy has been enhanced to include Heads of Department and rolled out to all Votes. This is expected to improve on budget execution by Accounting Officers and eliminate mischarged expenditure.</b></i>

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	Ministry thus utilized the balance on the gratuity item which was not going to be absorbed because the approval of payment to retired staff was not yet completed.				
<b>3.</b>	<b>Staffing Gaps</b>				
	A review of the Ministerial Policy Statement, the approved establishment structure together with other payment records revealed that out 839 approved positions, only 431 (51%) were filled leaving 408 vacancies. This affects the Ministry in	The Committee noted that submission of the Accounting Officer but observed that there has been laxity in following up on the recruitments and also engaging MoFPED on the	The Accounting Officer should ensure that the vacant positions are filled within 90 days from the date of adoption of this report by Parliament.	The Ministry filled 80 posts at headquarters which include key posts like Director Land Management, Commissioners, Assistant Commissioners, Principal level 1 posts as well as filled when the MZOs are operationalized.	<b><i>The Ministry submitted to Public Service Commission the filling of more than 50 vacant post and to-date 30 have been filled which include Assistant Commissioner Housing 1, Assistant Commissioner Urban Development 1, Principal Government Valuer 3, Registrar of Title 8, Senior Registrar of Title 1, Assistant Secretary 3, Commissioner Valuation 1, Commissioner Land Use Regulation and Compliance 1, Assistant Commissioner Land Registration 1, Assistant Commissioner Land</i></b>

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	<p>implementing its mandate, given that some of the vacancies are commissioners for key staff such as Director Land Management, Commissioners, Assistant Commissioners and Policy Analysts.</p> <p>The Accounting Officer explained that during the year, the Ministry got additional funding to fill 80 posts at headquarters and include key posts as well as Policy Analysts. Out of the approved 839 posts, 498 posts</p>	matter.			<p><i>Inspectorate 1, Assistant Valuer 1, Principal Staff Surveyor 1, Cartographer 1, Senior Staff Surveyor1, Senior Government Valuer 1 and Assistant Commissioner Geodesy and Surveys 1.</i></p> <p><i>We are awaiting for the appointment of Drivers (10) that were interviewed.</i></p>

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	have now been filed and recruitment is still ongoing. However, posts for MZOs which are being established in phases shall only be filled when the MZOs are operationalized.				
<b>3.</b>	<b>Budget Performance</b>				
	During the year under review, the Ministry's approved revised budget was UGX 59,101,822,737. However, actual receipts from treasury amounted to UGX 46,952,361,566 (79.5%) leaving a funding gap of UGZ 12,149,461,171. The accounting Officer	Budget shortfalls affect implementation of planned activities and could be the cause of further accumulation of domestic arrears.	The Accounting Officer should continue liaising with MoFPED to ensure all appropriated funds are released for the Ministry to implement all its planned activities.	The Ministry of Lands, Housing and Urban Development has been engaging Ministry of Finance, Planning and Economic development on the issue of low releases of funds and will continue doing so.	<b><i>As advised by the Auditor, management has made several efforts by requesting Ministry of Finance for additional resources, but this has not materialized. The Ministry will continue to engage MoFPED in a bid to obtain adequate funding.</i></b>

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	explained that the Ministry has continued to engage MoFPED on the need for a release of funds as approved by Parliament. However, due to budget constraints, the shortfalls have been continued.				
<b>4.</b>	<b>Failure to maintain international territorial boundary marks</b>				
	The Ministry's Strategic Plan 2013/2014 to 2017/2018 includes maintaining of international territorial boundary marks, updating maps and the National Atlas as some of the planned	The Committee noted that the submission of the Accounting Officer but observed that he did not elaborate on the source of funding he used	The Accounting Officer should ensure follow up with the Ministry of Planning and Economic Development to provide necessary resources for	The Ministry held interstate meetings with South Sudan in December 2015; Rwanda in June 2016, Tanzania in April 2016 and with DRC in May 2016	<b><i>With GOU-funding UDNDP peace and security for Systems Resilience Program. AUBP (African Union Border Program) GIZ the Ministry has been able to do the following:</i></b>  <b><u>Uganda-Kenya Boundary</u></b> <b><u>Has two components marine boundary and dry land.</u></b>

1.	Accumulation of Domestic Arrears	Observation	Recommendation	Action Status	Management comment
	<p>activities. A review of policy statement for the Financial Year 2015/2016 revealed that the Ministry has planned to achieve this objective by among other activities holding at least three technical interstate meetings to establish the international boundaries. However, only one meeting was held with South Sudan. Failure to hold the interstate meetings could be the cause of delayed resolution of some border disputes because these borders remain unmarked. There was also Notable</p>	<p>to meet the activities.</p>	<p>phased marking of international boundaries.</p>	<p>with the available resources in the budget for FY 2015/2016. Furthermore, a technical team from the Ministry was part of the joint survey team for the 20km section from Katuna to Kamwezi, the 20km section covering 3km North and 17km South of Vura Border post and survey of the 30km section from Vura to the Kampala-Kinshasa market.</p>	<p><b><i>Work is ongoing. Informed Republic of South Sudan to join Uganda in the District of Kotido scheduled for June 2021 to fix. The Tri-junction point and 10km West of the Tri-junction point and 10km South of the Tri-junction point.</i></b></p> <p><b><i>Marine. The Joint Technical Committee to fix one boundary in tri-junction point Kenya-Uganda-Tanzania.</i></b></p> <p><b><i>Joint Technical Committee agreed to share digital coordinates with all stakeholders (Fishermen), security personnel, and local authorities.</i></b></p> <p><b><u>Uganda – Republic of South Sudan Boundary</u></b></p> <p><b><i>Work ongoing. Agreed to start this June 2021 to fix the Tri-junction in Kabong area.</i></b></p> <p><b><i>We have already delineated the boundary on paper following historical agreement. (Agreed Order in Council of</i></b></p>

1.	Accumulation of Domestic Arrears	Observation	Recommendation	Action Status	Management comment
	<p>underfunding for this activity whereby out of the budgeted UGX 1.1 billion, only UGX 400 million was released for the surveys and mapping function.</p> <p>The Accounting Officer explained that they carried out several activities with the available resources. (Interstate meetings in South Sudan in December 2015, Rwanda in June 2016, Tanzania in April 2016 and DRC in May 2016). Further they facilitated the Ministry technical team in the joint survey of the 20km section</p>				<p><b>1926).</b></p> <p><i>Held zoom meeting in December 2020 coordinated by Ministry of Foreign Affairs.</i></p> <p><i>Data retrieval and meetings of Joint Technical Committee sponsored by African Union Border Program (AUBP).</i></p> <p><b><u>Uganda-Democratic Republic of Congo Boundary</u></b></p> <p><i>Work on going. Now looking at working on Lake Albert and River Semiliki area in the next financial year 2022/2023.</i></p> <p><i>The boundary is witnessed by the boundary pillars which are intervisible. Worked on Bwindi sector, Logiri-Vurra sector.</i></p> <p><b><u>Uganda-Tanzania Boundary</u></b></p> <p><i>Work ongoing, following the Bukoba meeting of 2018 directives/recommendations.</i></p>

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	from Katuna to Kamwezi, the 20km section covering 3km North and 17km South of Vura Border post and survey of the 30km section from Vura the Kampala-Kinshasa market.				<p><i>Planned to start from the Tri-junction in the water and head west wards.</i></p> <p><b><u>Uganda-Rwanda Boundary</u></b></p> <p><i>Work is ongoing. We hope to resume the work next financial year 2022/2023.</i></p> <p><i>Work was done in September to October 2019.</i></p> <p><i>Close to 60% of the boundary is now demarcated, surveyed and monumented.</i></p>
5.	<b>Receivables</b>				
	URA which allowed the Ministry to offset the overpayment on subsequent liabilities. Accordingly, UGX 64,261,457 will be offset in March 2017.	The Committee noted the submission of the Accounting Officer but observed that there are weak internal financial controls at the	The Accounting Officer should ensure that transactions are subjected to checks to avoid errors in execution. Nonetheless, he	The Uganda Revenue Authority (URA) treated it as an advanced remittance from MoLHUD and the amount of UGX64,261,457 has been offset.	<i>Awaiting for the offset of the evidence from URA.</i>

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		entity plus weak supervision of operations in the department thereby giving lee way to errors.	should follow up the matter with URA and MoFPED to recover the money.		
<b>6.</b>	<b>Lack of segregation of duties in stores</b>				
	It was noted that there was no segregation of duties in Ministry's stores. The Principal Stores Assistant was responsible for most of the important functions in the Stores, including receiving supplies both physical and in the IFMS system, updating the stores ledgers, issuing the supplies, and making reconciliation reports. This can pose risk of records being manipulated for personal	The Committee noted the submission of the Accounting Officer but observed that lack of segregation of duties exposes the entity records to manipulation by the officer in charge.	The Accounting Officer should fast track the process of recruitment of stores staff.	The Inventory Management cadre reform has been completed by Office of the Accountant General, including the development of a scheme of service and development of staffing norms for this cadre. Deployment of this cadre is now on-going.	<b><i>The Ministry is fast tracking the development of Senior Inventory Management Officer, one position of Inventory Management Officer is filled.</i></b>

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	<p>gains. Furthermore, absence of adequate number of staff paralyses the operations of the store.</p> <p>The Accounting Officer explained that the MoFPED embarked on reform of the Inventory Management cadre and will include redesign regarding, development of a scheme of service and development of staffing norms for this cadre. Thus inventory staff will be recruited as soon as the process is complete. Nonetheless, systems for monitoring</p>				
	stores are fin place and an administrative				

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	officer oversees the activities of the stores, deliveries are witnessed and verifies by user departments and internal audit, requisitions are approved by users and administration and oversight/periodical reconciliations of stores is done by the head of accounts and internal audit.				
<b>7.</b>	<b>Lack of an IT Strategic Plan and Disaster Recovery Plan</b>				
	The Ministry of Lands relies heavily on IT as management tool for operations for the Land Information System	The Committee noted laxity by the Accounting Officer to develop and	The Accounting Officer should expedite the establishment of an IT Strategic Plan	The Ministry has put in place an IT Policy & Strategy aligned to the Governance issues	<b><i>Still ongoing.</i></b>

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	(LIS) for land documentation, IFMS for financial management. This requires an IT strategic plan to be put in place to guide the Ministry in IT investments and management of the IT resources. It was noted that the Ministry lacked an IT Strategic Plan and had equally not put in place a disaster recovery plan (DRP). Without a strategic plan there is risk of unguided investments in IT and improper management of the resources.  The Accounting Officer	operationalize the ICT Strategic Plan and Disaster Recovery Plan worrying that their absence may lead to breakdown and or loss of data without possibility of relating in the event of disastrous invents.	in liaison with NITA-U that should include disaster recovery measures.	and risk Assessment was done February 2018. The Second Risk assessment recently concluded report should be shared with Quarter 1 of FY 2019/20.	NITA-U is currently working with the Ministry in developing the consolidated Strategic Plan and putting in place the Disaster Recovery Plan using the National Data centre as the recovery site. Engagement with NITA-U is ongoing. The strategic Plan

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	explained that the task force for formulation of the same has been constituted and the draft policy on IT needs is expected by end of June 2017. The IFMS is operated within the broad IFMS policy framework. The National Land Information System has got security, data recovery, backup and maintenance measures in place.			Recovery plan should be completed in the FY 2019/20.	

- END -