



Purpose

Working together to enrich the health and well-being of every life we touch.

Mission

EvergreenHealth will advance the health of the community it serves through dedication to high-quality, safe, compassionate and cost-effective health care.

Vision

EvergreenHealth will create an inclusive community health system that is the most trusted source for health care solutions.



2023 Community Annual Report EvergreenHealth & EvergreenHealth Foundation

Message From the CEO & Board Chair

Dear neighbors,

As a community-owned health system, EvergreenHealth serves a special role in our community, providing access to high-quality care and services to all residents and families across our growing region. Because of our commitment to you, we especially look forward to our annual opportunity to share the ways we are working to fulfill our mission as your public hospital district.

Our 2023 Community Annual Report highlights the ways we continue to enhance our care and services while planning for our community's future needs. As we grow with you, it will always be our focus to ensure equitable access to excellent, comprehensive care, services and programs delivered by skilled doctors in the safest setting possible.

Being your public hospital district means that we're accountable to all residents across our vibrant region. Beyond serving patients who come to EvergreenHealth for care, we are dedicated to improving the health of our broader Eastside community. As you'll read in this year's Community Annual Report, youth mental health is a growing focus area, and through our levy-funded programs and community partners, mental health professionals reached hundreds of local K-12 students and their families to spread education and awareness of available mental health resources.

In addition, we took steps to meet the community's behavioral health needs by expanding mental health care at EvergreenHealth Primary Care, Canyon Park.

We also continue to make strides as we respond to the industry-wide challenges of navigating economic forces that are straining hospitals and health systems financially. As we've worked collaboratively to find cost-effective solutions, we commend every physician, staff member and volunteer who has been part of our collective effort to address these challenges, while ensuring we remain pointedly focused on our responsibility to safety and quality.

On behalf of our 5,000-person-strong hospital system committed to working together to enrich the health and well-being of every life we touch, thank you for entrusting us with your care. We remain grateful for the opportunity to provide excellent care for you and your family.



Ettore Palazzo, MD
CEO, EvergreenHealth



Virgil L. Snyder
Chair, EvergreenHealth
Board of Commissioners

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2023 Highlights & Service Stats

Named Washington's Best Hospital for Stroke Care

EvergreenHealth was ranked #1 in Washington for Stroke Care by Healthgrades, the leading marketplace connecting doctors and patients. The ranking reflects our commitment to providing superior stroke care to patients on the Eastside and beyond.



Among America's Top 50 Hospitals

For the third year in a row, Healthgrades ranked EvergreenHealth among America's Top 50 Hospitals, placing EvergreenHealth Medical Center in the top 1% of the nearly 4,500 hospitals assessed nationwide for consistent superior clinical performance.



Recognized by Healthgrades for Patient Safety Excellence

EvergreenHealth was the Puget Sound region's only hospital to be recognized by Healthgrades for its Patient Safety Excellence Award, which places the health system in the top 10% of short-term acute care hospitals evaluated as part of the Healthgrades study.



New Urgent Care Clinic in Canyon Park

The opening of an urgent care clinic in Canyon Park expanded the care and services EvergreenHealth provides to residents in Bothell. This new clinic is the health system's eighth urgent care location and provides services for serious but non-life-threatening illnesses and injuries.

Total Joint Replacement Program Recognized as Only DNV Center of Excellence in Greater Seattle Area

EvergreenHealth's Total Joint Replacement Program has been recognized as a Center of Excellence for Advanced Hip and Knee Replacement by Det Norske Veritas (DNV), a hospital accreditation organization through the Centers of Medicare and Medicaid (CMS). It is the only joint program in the Greater Seattle Metropolitan area to earn the distinction. This recognition affirms EvergreenHealth's excellence in orthopedic surgery within the scope of hip and knee arthroplasty and related procedures.

EvergreenHealth Ranked No. 1 in Washington for Pulmonary Care

Healthgrades recognized EvergreenHealth as the No. 1 hospital in Washington for pulmonary care, a testament to the hospital's continued commitment to top-quality patient care. Dr. Sharukh Lokhandwala says the health system is focused on enhancing patient care and experience. The rankings validate the work they are doing and inspire doctors to keep advancing.

Earned 'A' Hospital Safety Grade – for the 9th time!

EvergreenHealth received its 9th consecutive "A" grade for patient safety from the Leapfrog Group, a leading independent national nonprofit watchdog for hospital quality and safety. This validates the health system's emphasis on safety as a foundational part of the EvergreenHealth culture – every doctor, provider, staff member and volunteer across the health system keeps patient safety as a shared priority.



Radiation Oncology Group Recognized as Center of Excellence by Boston Scientific

Boston Scientific recognized EvergreenHealth's Radiation Oncology Group as a Center of Excellence for the use of the innovative product SpaceOAR Hydrogel. Dr. R. Alex Hsi was also honored in his work with the SpaceOAR Hydrogel, being one of just a few doctors in the Pacific Northwest region who is a specialist in using the product.

The First-Ever Endoscopic Liver Biopsy on the Eastside

Made possible by the opening of a Gastroenterology & Advanced Endoscopy Care practice, EvergreenHealth's Dr. Rajnish Mishra, head of the Gastroenterology & Advanced Endoscopy practice, completed three procedures for one patient that had previously not been performed on the Eastside.

Sports, Spine and Orthopedic Care Become Available in Canyon Park

Two EvergreenHealth satellite clinics opened in Canyon Park this year: one for orthopedic and sports care, and the other for sports and spine care. It's been exciting to expand orthopedic and spine services to make this care more accessible to our growing community.

Physicians Honored with 2023 Excellence in Medicine Awards

The 2023 King County Medical Society (KCMS) Excellence in Medicine Awards honored EvergreenHealth physicians and the entire Evergreen Emergency Services Group, recognizing outstanding physicians in the community who demonstrate leadership, high-quality care and dedication to their patients. Mark Vossler, MD, was honored with the KCMS Physician Advocacy Award, and the Evergreen Emergency Services Group, which practices at all EvergreenHealth emergency departments and urgent cares, was honored with the KCMS Independent Medical Group Award.

EVERGREENHEALTH KIRKLAND BY THE NUMBERS

Outpatient Visits	446,478
Primary Care Visits	329,210
Emergency Department Visits	60,336
Total Surgeries	11,330
Adult and Pediatric Admissions	16,418
Home Health Patients	9,691
Babies Delivered	4,448
Hospice Patients	2,979
Health Education Classes	1,352
Hours of Volunteer Service	42,296

EVERGREENHEALTH MONROE BY THE NUMBERS

Emergency Department Visits	18,952
Outpatient Visits	14,605
Addiction Recovery Patient Days	5,780
Critical and Acute Patient Days	4,051
Total Surgeries	1,238
Adult and Pediatric Admissions	991
Recovery Center Admissions	696
Detox/Rehab & CUPS Admissions	443
Gastrointestinal Procedures	417
Hours of Volunteer Service	455



Community Benefit Spotlight

Supporting patients and families with levy-funded programs

As a public hospital district, EvergreenHealth provides a special benefit to the greater community. Every year, the organization is entrusted to responsibly invest the community's resources by using tax levy funds to support important community health and wellness needs.

In 2023, more than \$6.2 million in levy funds were invested back into community health through a range of programs designed to provide quality health care, services and resources – often at no charge to the community.

Community Healthcare Access Team

The levy-funded Community Healthcare Access Team (CHAT) serves low-income, underinsured and uninsured residents throughout the hospital district. In 2023, CHAT social workers served as the point of contact for community residents to obtain health care information, access resources/referrals, and enroll in health care coverage. CHAT social workers also helped local high school students learn about mental health and gave them the tools to access further help and counseling for both students and families.

Among these initiatives:

- CHAT was invited to participate in a toy giveaway event in December with El Centro Cultural Mexicano. The event was expected to have 700 guests, but by the end of the 3-hour event, there were over 1,000 people in attendance. The event had a station for vaccines and a resource fair. The CHAT Outreach Liaison connected with 200 families, 150 of which accepted a CHAT brochure and phone number with a brief overview of the open insurance enrollment period for a QHP plan.
- Thanks to the new expansion of the Washington Exchange, CHAT was able to help two Hispanic families enroll in health care insurance through the Washington Health Plan Finder. The adults in the families had never had the opportunity to be insured in the United States before. They feel now more at ease knowing that they will be able to address their health needs and access important preventive care, while keeping their families out of medical debt.
- The Juanita High School-based CHAT social worker visited seven 9th grade health classrooms to present on mental health, reaching over 400 students.



In 2023, CHAT social workers and staff:

Welcomed **3,124** unique interactions with community members

Completed a total of **6,872** interactions with community members

Provided **40** groups/outreaches

Provided discharge planning services to **57** socially complex orthopedic patients to avoid extended hospitalization and delays in discharge

Connected with **405** students and completed **2,895** interactions with students or on behalf of students

“Some of the most rewarding work I do is with patients who have suffered a stroke and have cognitive challenges.”

Taking the time with patients to slowly explain the process of obtaining paid medical leave or disability income when others rush through the process makes a great difference to the patient.” — CHAT social worker

EvergreenHealth Community Education Services

EvergreenHealth's Community Education Services provides hundreds of free and low-cost seminars, workshops and health education classes each year that offer resources geared toward helping our community members live well. Whether it is cooking demonstrations to inspire nutritious eating, exercise groups, emergency preparedness or parenting classes, the health system offers a wide range of courses to address our community's diverse needs and interests.

Among the year-round programs, EvergreenHealth's Childbirth and Early Parenting Education programs offer dozens of classes to help families navigate the joys and challenges of parenting. Its Parent-Baby Groups provide education and support through facilitator-led discussions that encourage new families to share successes and challenges on a range of topics, including feeding, relationships, postpartum adjustment, developmental stages, sleep and more.



Expanding Behavioral Health at Canyon Park

Behavioral health is an essential line of service that levy funds are helping to expand in our community. In 2023, that expansion began with the hiring of mental health professionals available to patients at EvergreenHealth Primary Care, Canyon Park. The first patient was seen in July, and a total of 228 patients received care in 2023. Here's what a few patients had to say:

- “I was never able to see these strengths about myself, and [therapy] has made a huge difference in how I see the world and myself.”**
- “Thank you for listening to me and helping me to get connected to a psychiatrist. I feel like I have finally found what works for me, and it has changed everything.”**
- “Thank you for everything you have done for me. I feel so much better and feel like life is totally different from how it was a few months ago. From learning grounding skills to treating myself better, I am feeling good about what's next.”**



The initiative at Canyon Park is just a first step. With further prioritization and investment, we look forward to expanding behavioral health services to the broader community.

In 2023, EvergreenHealth Community Education Services offered **114** classes, programs and events, serving **1,372** total participants

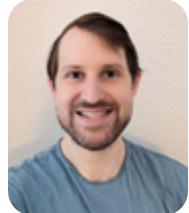
Supporting Eastside Students with Education & Mental Health Resources

A firsthand look at careers in STEM

In 2023, EvergreenHealth and Juanita High School continued their decade-plus collaborative partnership to offer a firsthand look at careers in Science, Technology, Engineering and Math (STEM).

With help from the community's levy dollars, Juanita High School's Global Health STEM program regularly brings EvergreenHealth leaders and physicians to campus to present to students on an array of health care topics, including radiology, podiatry and reproductive health.

The interactive sessions provide students with insight into health care-related career fields, encouraging them to ask questions and immerse themselves in learning about career paths in science, health care and many more industries.



"This program has done a lot for students," said Kevin Clemente, who teaches Biology and Anatomy & Physiology at Juanita High School. "It gives direct insight into diverse STEM careers and industries that we as teachers aren't able to offer. Students can explore options and learn what they like or dislike about a particular field – before they get to college, where changing fields becomes complicated and costly. Having more direct knowledge upfront helps them make an informed decision after high school."



Expanding mental health support to K-12 students

In 2023, EvergreenHealth levy dollars continued to provide funding for mental health support in Northshore schools. While 2022 efforts focused on high school students, access in 2023 expanded to include elementary school students, covering students from kindergarten through 12th grade.

Rick Farrell, director of Student Services at Northshore School District, noted that earlier access to mental health services can work to prevent larger issues when kids get older – or help them build familiarity, so they feel comfortable seeking mental health services when they reach high school.

He also noted that offering services on school grounds, and often during the school day, helps ensure students are getting the help they need and reduces the burden on parents to find, schedule, and transport their children to appointments elsewhere.

"It's beneficial to families and takes the task off their plate," Farrell said. "Students are usually more comfortable with their school counselor, and we're able to give a warm handoff to a therapist in a familiar setting. We're reducing stigma by raising the topic early and making the process as accessible as possible for students and families."

FOR THE 2023-24 SCHOOL YEAR,
NORTHSORE SCHOOL DISTRICT MENTAL HEALTH THERAPISTS:

Served **1,446** students

Held **2,961** total visits



Partnership with NAMI Eastside

In 2023, EvergreenHealth continued to partner with NAMI Eastside to expand mental health education and access for youth in our community.

NAMI Executive Director Marc Oommen highlighted the organization's Youth Mental Health Conference as one of many initiatives that worked to improve mental health awareness and access for Eastside youth.

Held in Redmond, the theme for the 2023 conference was "Speak Your Mind." Youth presenters and advocates spoke about the work they do to promote youth mental health and wellbeing.

This year included a resource fair for community partners

to come together, network, and share their work with parents, educators, students and other providers. There were 268 registrants for the conference, which doubled 2022's numbers, and included 74 youth registrations.

IN 2023, NAMI EASTSIDE:
Presented to **749** young people across East King County

Had 42 applicants and accepted **36** middle and high school students into the 2023-2024 Youth Ambassador Program

The conference was a great opportunity to promote other EvergreenHealth-supported programs like the Youth Ambassadors, Cope2Thrive, Teen Mental Health First Aid and Ending the Silence.

All attendees who completed the post-conference survey reported they felt they had better coping skills and better understanding of mental health conditions. They also reported feeling they have more knowledge of mental health resources.

Supporting Seniors Through Programming and Community

Northshore Senior Center

In 2023, EvergreenHealth continued to partner with Northshore Senior Center (NSC) to support the Bothell-based nonprofit's mission to promote healthy living and wellbeing in the community through programs, services, resources and civic engagement.

These programs focus on the importance of self-care, acknowledge the strengths and skills elders have developed, and offer additional tools to help them support their health and well-being as they face changes that come with aging, including role changes with retirement and caregiver responsibilities, relocating, and health changes.

One such program is Enhance®Wellness (EW), an evidence-based program that connects participants with a personal health and wellness coach to improve physical, emotional and social well-being.

One gentleman had been through multiple life transitions and losses during the COVID-19 pandemic. He recognized he felt some depression and was working with his primary care provider. He thought Enhance®Wellness (EW) would help him to get back on track to accomplish things he wanted to do. He worked with his coach to create a plan and action steps that he made great progress with over a six-month period. At his six-month review he said he felt ready to graduate from the program and had things in place to continue his self-care. He said, "EW was a good thing for me to participate in; I needed it to give me a little structure to reach my goals."

A caregiver and EW participant shared: "The EW Program has given me greater confidence in reaching out to participate in more activities to support my mental, emotional and physical health. The program came into my life when I needed it coming out of COVID and experiencing depression, isolation, and my expanding role as caregiver. I'm very grateful for the EW program and senior centers that have helped me to realize that I am not invisible, but viable and still useful and that we matter."

Through EvergreenHealth's partnership with NSC, more seniors feel seen, valued, supported, and empowered through participation in their community.

Served **1,571** seniors and their families with **7,912** touchpoints. A total of **3,149** attended programs and classes.

Helped **702** seniors with **3,368** total touchpoints maintain and improve their mental and emotional well-being through support groups, personal consultations, meditation, conversation groups and more.

Served **243** family caregivers with **616** touchpoints via programming, consultations and services.

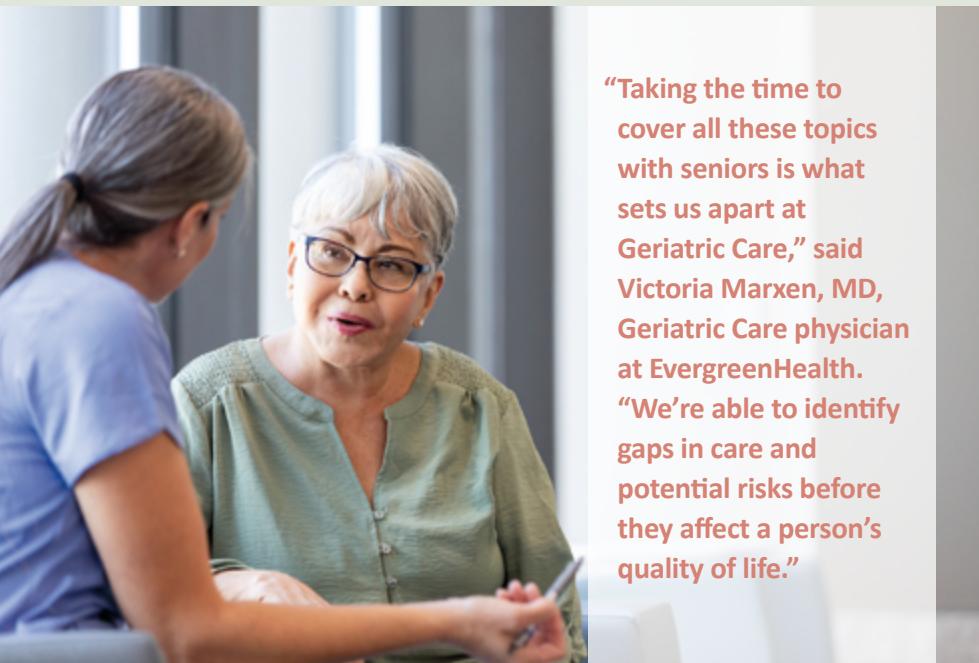


EvergreenHealth Geriatric Care

EvergreenHealth Geriatric Care is an interdisciplinary team of board-certified specialists, including geriatricians, nurses, social workers and pharmacists with special training and experience to care for seniors. Their mission is to provide comprehensive care for patients 65 and over, addressing medical, social, mental health, and emotional needs.

Over the past year, Geriatric Care has increased the wellness visit program with an emphasis on preventive measures to enhance the overall health and well-being of patients. In 2023, wellness visit volume tripled compared to previous years.

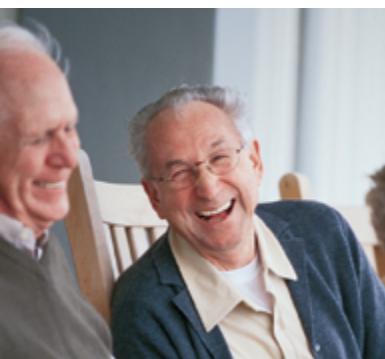
Wellness visits are available without a referral. They focus on both preventive measures and addressing care gaps. Screenings covered include depression, fall risk, medication review, breast cancer, colorectal cancer, pain assessment, eye and hearing exam, social risk factors, home safety screening, activities of daily living (ADLs), instrumental activities of daily living (IADLs), cognitive function and advanced care planning.



"Taking the time to cover all these topics with seniors is what sets us apart at Geriatric Care," said Victoria Marxen, MD, Geriatric Care physician at EvergreenHealth. "We're able to identify gaps in care and potential risks before they affect a person's quality of life."

"Taking the time to cover all these topics with seniors is what sets us apart at Geriatric Care," said Victoria Marxen, MD, Geriatric Care physician at EvergreenHealth. "We're able to identify gaps in care and potential risks before they affect a person's quality of life."

The team of social workers also provides valuable support to patients and their families as they navigate the challenges of managing dementia. They assist in finding suitable living arrangements for our patients and connect them with community resources. Dedicated pharmacists and nurses ensure a smooth transition of care by coordinating follow-up appointments and medication management after hospital discharge.



EvergreenHealth Financial Report

In 2023, EvergreenHealth continued investing in programs and services to pursue its mission to advance the health of the community, while continuing to address economic forces that are financially straining hospitals and health systems across the country.

According to the Washington State Hospital Association, hospitals in Washington sustained \$1.74 billion in operating losses, which were not as extensive as 2022's financial losses of \$2.1 billion statewide.

EvergreenHealth experienced a \$70.1 million loss, while continuing its accountability to invest in community benefit services, including charity care and subsidized health services. It also contributed to necessary capital improvement projects across the EvergreenHealth system to meet patients' and families' evolving health and wellness needs.

Community Benefit

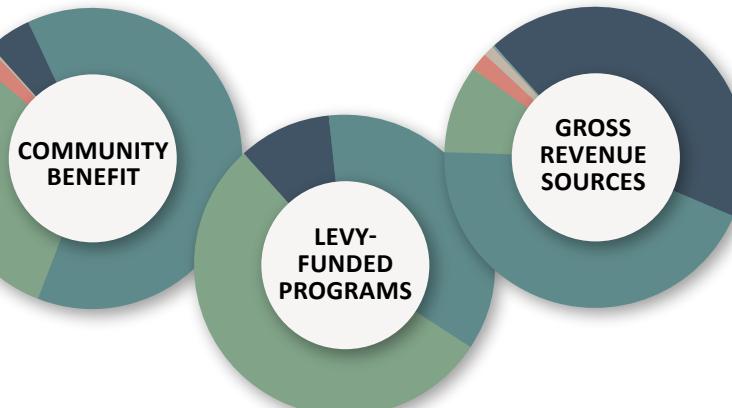
	PERCENTAGE	IN MILLIONS
Charity Care Costs	10.1%	\$4.6
Subsidized Medicaid Costs	59.2%	\$27.2
Levy Programs (before levy funding)	28.8%	\$13.2
Subsidized Health Services	1.7%	\$0.7
Sponsorships	0.2%	\$0.1
TOTAL	100%	\$45.8

Levy-Funded Programs

	PERCENTAGE	IN MILLIONS
Community Programs	10%	\$0.6
Senior Programs	36%	\$2.2
Clinical Programs	54%	\$3.4
TOTAL FUNDS PROVIDED	100%	\$6.2

2023 Gross Revenue Sources

CATEGORY	PERCENTAGE	IN MILLIONS
Commercial	43.2%	\$1,086.0
Medicare	44.1%	\$1,110.3
Medicaid	9.4%	\$235.7
Other Operating	2.1%	\$52.4
Self Pay	1.0%	\$24.4
Tax Revenue for Levy Programs	0.2%	\$6.2
TOTAL GROSS REVENUE	100.0%	\$2,515.0



2023 Significant Capital Projects

	IN MILLIONS
PRIMARY PROJECTS:	\$25.9
Family Maternity Center Renovation	
Linear Accelerator	
Canyon Park Expansion	
EPIC Implementation	
Central Garage	
OTHER:	\$11.1
Other Clinical Equipment and Facility Improvements	
TOTAL:	\$37.0

2023 EvergreenHealth Revenues and Expenses

SOURCES OF REVENUE	IN MILLIONS
<i>In 2023 we billed patients for:</i>	
Inpatient and outpatient care	\$2,456.2
Less amounts written off for discounts to payers including commercial insurances, Medicare and Medicaid	\$1,536.6
Less amounts written off to charity care and bad debt.....	\$60.8
Net Revenue.....	\$858.8
<i>We also had additional sources of revenue:</i>	
Other operating revenue	\$52.5
Federal Assistance Funding	\$28.8
Levy funds for programs	\$6.2
Levy funds for debt repayment.....	\$22.8
TOTAL NET REVENUE	\$969.1
 EXPENSES	
<i>In 2023 we had expenses for:</i>	
Salaries and benefits.....	\$666.3
Supplies, services and other operating expenses.....	\$273.6
Levy supported programs.....	\$21.6
Depreciation expenses.....	\$62.7
Interest expense and other non-operating expenses	\$15.0
TOTAL EXPENSES	\$1,039.2
 NET INCOME	
TOTAL NET INCOME AVAILABLE	(-\$70.1)
<i>After expenses, for improvement of services and repayment of debt</i>	

EvergreenHealth Monroe realized a net income of \$6 million and invested \$9.8 million toward community benefit services, including charity care and subsidized services, while also contributing \$1.2 million toward capital projects.

Community Benefit

	PERCENTAGE	IN MILLIONS
Charity Care Costs.....	4.1%	\$0.4
Subsidized Medicaid Costs	69.4%	\$6.8
Subsidized Health Services.....	26.5%	\$2.6
TOTAL.....	100%	\$9.8

2023 Significant Capital Projects

	IN MILLIONS
PRIMARY PROJECTS:	\$1.1
Upgrade Infrastructure for EPIC	
OTHER:	\$0.1
Building Automation Control update	
Ultrasound Machine	
TOTAL:	\$1.2

2023 Gross Revenue Sources

CATEGORY	PERCENTAGE	IN MILLIONS
Medicare	35.6%	\$71.6
Commercial.....	34.0%	\$68.5
Medicaid	21.7%	\$43.7
Government.....	2.1%	\$4.3
Self Pay	4.2%	\$8.5
Tax Revenue for Levy Programs.....	1.4%	\$2.9
Other Operating.....	0.9%	\$1.8
TOTAL GROSS REVENUE	100%	\$201.3

2023 EvergreenHealth Monroe Revenues and Expenses

SOURCES OF REVENUE	IN MILLIONS
<i>In 2023, we billed patients for:</i>	
Inpatient and outpatient care	\$196.6
Less amounts written off for discounts to payers including commercial insurances, Medicare and Medicaid	\$128.1
Less amounts written off to charity care and bad debt.....	\$11.6
Net Revenue.....	\$56.9
<i>We also had additional sources of revenue:</i>	
Other operating revenue	\$1.8
Levy operations	\$2.9
Levy funds for debt repayment.....	\$2.3
Behavioral Health Workforce Stabilization Funding	\$1.3
TOTAL NET REVENUE	\$65.2
 EXPENSES	
<i>In 2023, we had expenses for:</i>	
Salaries and benefits.....	\$32.3
Supplies, services and other operating expenses.....	\$23.3
Depreciation expenses	\$2.8
Interest expense and other non-operating expenses	\$0.8
TOTAL EXPENSES	\$59.2
 NET INCOME	
TOTAL NET INCOME AVAILABLE	\$6.0
<i>After expenses, for improvement of services and repayment of debt</i>	



Message from the Chief Philanthropy Officer and Board Chair



Dear Friends,

Welcome to the EvergreenHealth Foundation Community Report! It's our pleasure each year to share the progress and highlights of supporting high-quality care for patients and their families on the Eastside. We're proud to be a part of a community-owned health system, dedicated to both patient care and investing in the health of the wider community.

Philanthropy is essential to meeting the needs of our patients and their families. As economic factors put financial pressure on the health care industry, community philanthropy matters more now than ever. Our community came together in the spirit of philanthropy in 2023, and that momentum has continued through today. With your support, we've made significant strides in improving health care access, investing in the latest in advanced medical technology, all in order to enhance the well-being of those we serve.

In these pages you'll read about the Ferguson family, longtime friends and supporters of EvergreenHealth for three generations and counting. Bob and Shirley Ferguson, founding owners of Ben Franklin Crafts and Frames in Redmond, have been involved with the Foundation for more than 20 years in a variety of roles. They never could have imagined that involvement would one day benefit their family in some unexpected ways.

Read about their triplet granddaughters born at EvergreenHealth and the dedication of our NICU Triplet Room on page 17. We are so fortunate to live in a community that values excellence in caring for infants and keeping them close to home for intensive care.

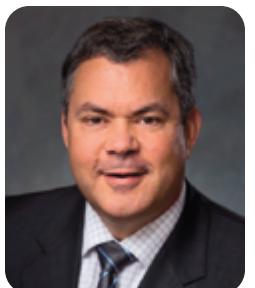
Finally, we would like to thank our Board of Commissioners for their commitment and leadership as we strive to support the health system in meeting the needs of our growing and diverse region.

Sincerely,



Lori Kloes

Lori Kloes
Chief Philanthropy Officer

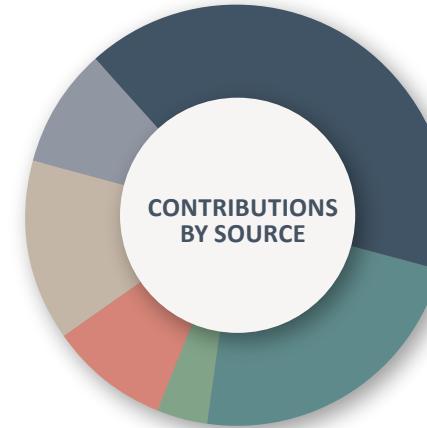


Anthony Ambrose

Anthony Ambrose
Chair, Board of Trustees



2023 EvergreenHealth Foundation Financial Report



CATEGORY	PERCENTAGE
Individual	41%
Corporation	23%
Donor Advised Funds	4%
EvergreenHealth Staff	9%
Foundations	14%
Associations/Organizations/ Estates/Trusts	9%
TOTAL	100%



FUND NAME	PERCENTAGE
Evergreen Gala	17.2%
Radiation Oncology/Cancer	3.8%
Hospice	21.9%
Evergreen Fund	17.0%
Give Together, Grow Together	1.1%
Women's & Children's	8.3%
Nursing Excellence	18.5%
Quality & Infection Control	3.0%
Neurosciences	1.9%
Emergency	1.9%
Other	6.4%
TOTAL	100%

Balance Sheet

Assets

CASH	
\$7,027,854	Total Cash
\$654,023	Total Pledge Receivables
\$67,783	Total Prepaid Expense
INVESTMENTS	
\$5,252,616	Total Investments
\$13,002,276	TOTAL ASSETS

Liabilities

LIABILITIES	
\$385,713	Total Liabilities
FUND BALANCE	
\$12,616,563	Total Fund Balance
\$13,002,276	TOTAL LIABILITIES AND FUND BALANCE

2023 EvergreenHealth Foundation Board of Trustees

Anthony Ambrose Data I/O Board Chair	Doug Edlund PAC Promotions Trustee	Leah Hoge Symetra Trustee	Ex Officio Members
Megan Baumgartner SCS Financial Trustee	Bob Ferguson Ben Franklin Crafts and Frame Shop Trustee	Jason Hollaway Heritage Bank President	Chad Bentzen, MD EvergreenHealth Medical Staff President
Sandy Cairns Wells Fargo Trustee	Suzanne Greathouse TierOne Performance Consulting/ REPSVR Trustee	Matt Larkin ROMAC Industries Trustee	Jeff Cashman Community Volunteer
Drew Copitzky Community Volunteer Trustee	Gurleen Gulati City of Seattle Trustee	Vicky Nollette Community Volunteer Secretary	Rebecca Hirt Community Volunteer
Shawn D'Amelio Community Volunteer Trustee	Molly Hill Community Volunteer Trustee	Kelly Williams Optimum Value Advisors Finance Chair	Lori Kloes EvergreenHealth, Chief Philanthropy Officer

Tim McLaughlin Community Volunteer
Eric Taylor, MD EvergreenHealth
Jeff Tomlin, MD EvergreenHealth, CEO

Foundation Donors

Thank you to the individuals, families, foundations and businesses that supported EvergreenHealth in 2023.

\$250,000+

Mike Hallman
Halvorson Family
PACCAR Inc.

\$100,000 to \$249,999

The Phil and Katie Carter Family
Estate of Pamela A. Heselgrave
Weidner Foundation
Jack and Betty Wockner Charitable Fund
Christopher and Margery Yetman

\$25,000 to \$99,999

Anonymous (3)
Adler Giersch Law Firm
Aldrich and Associates
Anthony Ambrose and Kelly Flynn
The Anderson Foundation
Bellevue Healthcare
Estate Of Bernard J. Butler and Anna Caroline D. Butler
Al and Donna DeYoung
Bob and Shirley Ferguson
Dr. Mark and Jayme Freeborn
Eugene and Ruth Freedman Family Foundation
Keyes Foundation
Derek Luhn and Jennifer Hallman
Microsoft Matching Gifts Program
Linda and Jerome Paros
Skony Resources, Inc.
Dr. Jeffrey and Merrie Tomlin
Connie L. Wahlin Trust
Dr. Hope Wechkin and Christopher Shainin
Robin E. Wechkin
Whidbey Coffee Company

\$10,000 to \$24,999

Anonymous
American Cancer Society
Bella Baby Pacific, LLC
Christopher and Darla Bredeson
LaDonna Carlson
Cashman Family Charitable Fund
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A Family Commitment to Community Health

Bob and Shirley Ferguson have deep roots in our Eastside community. The couple founded Ben Franklin Crafts and Frames, then called Ben Franklin Variety, back in 1975. The store has grown into a staple of our Redmond community, but Bob and Shirley weren't satisfied simply running their small business – they have also prioritized giving back and investing in community health over the years.

Shirley got involved at EvergreenHealth nearly thirty years ago, volunteering first in the Leadership Redmond program and then as a Community Advisor for EvergreenHealth, where she still serves as an Honorary Trustee. Her nickname around the neighborhood is "the Evergreen lady," and people in the community know to come to her with questions and to find resources about the care and services at EvergreenHealth. Bob has served on the EvergreenHealth Foundation Board since 2005.

"The culture at EvergreenHealth is so wonderful," Shirley said. "We've enjoyed participating in the gala each year, whether it's coordinating with winemakers from local wineries to organize the silent auction, or simply setting up tables and chairs – we jump in to volunteer however we can."

Bob noted that they have seen hospital leadership and administration change over the years, which gives perspective on the organization as a whole. "I've worked with four EvergreenHealth CEOs now, and they have all been excellent – far above the industry standard," Bob said. "Both the administrative and medical leadership at EvergreenHealth is second to none, and that commitment to quality is obvious throughout the entire organization."

The Fergusons have two sons, David and Neil, who have taken over ownership and operations of the family business – as well as taking up the mantle of philanthropy and involvement in community health.

In 2003, Neil and his wife, Allicia, welcomed triplet daughters into the world at EvergreenHealth in Kirkland, where the infant girls received special care in the NICU.

Now, 21 years later, Bob and Shirley gave a gift in honor of their granddaughters to name the Triplet Room in the NICU. The family gathered at EvergreenHealth for a small dedication ceremony in July of 2024, and the family reminisced about the triplets' time spent there, and the great care they received.

The Foundation also named the Ferguson Family the Spirit of Giving Awardees at the 2023 Gala in recognition of their time, talent, and generosity within EvergreenHealth and our entire community.

"I will never forget the support and kindness that the team at EvergreenHealth has shown to our family. It is a pleasure to continue a family legacy of giving and volunteering."

– David Ferguson



The Ferguson family accepts the Spirit of Giving Award at the 2023 Evergreen Gala.



EVERGREENHEALTH MONROE FOUNDATION

Message from the Board Chair & Director

 **EvergreenHealth Monroe Foundation**

Dear Community Members,

As we reflect on the achievements of 2023, we are filled with gratitude and pride for the remarkable support from our community. Your contributions have played an instrumental role in advancing the health care services at EvergreenHealth Monroe, and we are excited to share the milestones we achieved this past year through the EvergreenHealth Monroe Foundation.

One of the standout moments of the year was our inaugural Spring into Recovery Breakfast. This inspiring event drew over 100 attendees who listened to powerful testimonies from patients whose lives have forever been changed with the drug and alcohol treatment program at our Recovery Center. The stories shared highlighted the transformative impact of our services and the essential role of community support in recovery.

In our ongoing efforts to enhance patient care, we made several critical investments. We acquired the life-saving LUCAS Compression Device, which is vital for patients experiencing cardiac arrest. Additionally, we completed the Emergency Department Refresh project, which included new sound-dampening curtains, new floors, updated patient waiting area furniture, and improved nurse workstations. These upgrades ensure a more comfortable and efficient environment for both patients and staff.

Our dedication to surgical excellence was further demonstrated by investing in new state-of-the-art equipment to support our growing surgery department. Investments were also made in new patient beds and stretchers, enhancing comfort and care quality for those we serve.

These accomplishments would not have been possible without the unwavering support of our community. Together, we are making a tangible difference in the lives of our patients and setting new standards for health care in our community.

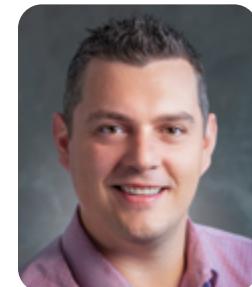
We extend our heartfelt thanks to each of you for your continued generosity and commitment to EvergreenHealth Monroe. As we look forward to the future, we remain dedicated to our mission of providing exceptional care and fostering a healthier community.

Warm regards,



Bridgett Edgar

Bridgett Edgar, Chair
EvergreenHealth Monroe
Foundation Board of Trustees

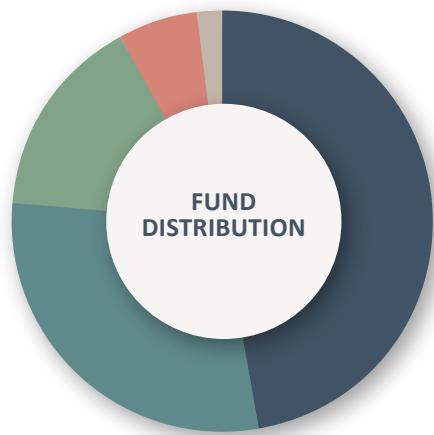


Blake Vinterun

Blake Vinterun, Director
EvergreenHealth Monroe
Foundation

2023 EvergreenHealth Monroe Foundation Financial Report

FUND NAME	PERCENTAGE
Progressive Care Unit	47.37%
Emergency Services Fund	29.09%
Greatest Need	15.59%
Recovery Center	6.11%
Other	1.84%
TOTAL.....	100%



2023 EvergreenHealth Monroe Foundation Board of Trustees

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Thank you to the individuals, families, foundations and businesses that supported EvergreenHealth Monroe in 2023.

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Peter Horvath
Adam Jack
Connor Jenkins
Pat Job
Jeff Jolley

Board of Commissioners

EvergreenHealth Board of Commissioners for 2023



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Rebecca Hirt
Position #2 representing Kirkland, Kenmore



Tim McLaughlin
Board Secretary
Position #3 representing Redmond, Sammamish



Charles Pilcher, MD
Position #4 – At-large



David Edwards
Position #5 – At-large



Jeff Cashman*
Position #6 – At-large



Virgil Snyder
Board Chair
Position #7 – At-large

Snohomish County Public Hospital District #1 Board of Commissioners for 2023



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Board Chair
Member since 1994



Chuck Strub, MD
Board Secretary
Member since 2014



Dianne Forth
Member since 2023



Karen Gahm*
Member since 2020



Steve Matuschak
Member since 2014

*Denotes member of the Alliance Governance Board, which provides local governance to EvergreenHealth Monroe, and consists of members from King County Public Hospital #2 (EvergreenHealth), Snohomish County Public Hospital District #1 (EvergreenHealth Monroe) and the CEO of EvergreenHealth.

Best Maternity Hospital by Newsweek

EvergreenHealth Medical Center has been named among America's Best Maternity Hospitals by Newsweek for 2024.

High-quality maternity care, provided from pregnancy through birth and postpartum, is key to the long-term health of newborns and people who give birth. Given that maternity care is a major component of health care, Newsweek and Statista, the world-leading statistics portal and industry ranking provider, have partnered for the third time to identify America's Best Maternity Hospitals in 2024. EvergreenHealth also supports you after you give birth with our Parent-Baby Classes. Sign up today!

 **Learn about Childbirth and Early Parenting classes on page 8**



Are you called to care for your community? Consider joining our team!

EvergreenHealth is hiring for a range of positions across the hospital system. Learn more at www.evergreenhealth.com/careers.

Our team is driven by the mission of advancing the health of neighbors, friends and families. We emphasize collaboration and teamwork to quickly respond in meeting the ever-changing demands of the health care environment. Our hospital system is filled with caring and compassionate people, and we will continue to lead the charge for high-quality, safe, and cost-effective health care for all within our community. We care deeply for the well-being and safety of our employees, and we pride ourselves on being an employee-focused and patient-centered organization.



Get our free, monthly healthy lifestyle e-newsletter with helpful tips and news from EvergreenHealth doctors to help you live and feel well!

Sign up today at
www.evergreenhealth.com/newsletter



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At-large

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NORMAN SEABROOKS

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CHARLES PILCHER, MD

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At-large

ROBIN CAMPBELL, PHD

Position #5
At-large

JEFF CASHMAN

2024 Board Secretary
Position #6
At-large

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