

Final Deliverable: PCC Reporting System

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Our Vision

- **Deliver PCC with the most cost-effective solution possible**
- **Provide a product with adequate support**
- **Go forth with a reliable vendor**
- **Provide real time updates for the entire process**

Alternative Solutions

- **Oracle Business Intelligence Foundation Suite**
- **Oracle Analytics Cloud**
- **inetSoft**
- **Warehouse Management Solution**

Cost/Benefit Analysis

Costs	SplashBI					
Category	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Implementation	\$ 1,252,500.00	\$ 1,252,500.00	\$ 1,252,500.00	\$ 1,252,500.00	\$ 1,252,500.00	\$ 1,252,500.00
Training	\$ 751,500.00	\$ 751,500.00	\$ 751,500.00	\$ 751,500.00	\$ 751,500.00	\$ 751,500.00
Maintenance/Upgrades	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Security	\$ 36,500.00	\$ 40,150.00	\$ 43,800.00	\$ 47,450.00	\$ 51,100.00	\$ 54,750.00
Support	\$ 835,000.00	\$ 835,000.00	\$ 835,000.00	\$ 835,000.00	\$ 835,000.00	\$ 835,000.00
Total Costs	\$ 2,935,500.00	\$ 2,939,150.00	\$ 2,942,800.00	\$ 2,946,450.00	\$ 2,950,100.00	\$ 2,953,750.00
Benefits	SplashBI					
Category	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Reduction of labor	\$ 2,505,000.00	\$ 2,755,500.00	\$ 3,006,000.00	\$ 3,256,500.00	\$ 3,507,000.00	\$ 3,757,500.00
Reduction in equipment costs	\$ 1,750,000.00	\$ 1,750,000.00	\$ 1,750,000.00	\$ 1,750,000.00	\$ 1,750,000.00	\$ 1,750,000.00
Total Benefits	\$ 4,255,000.00	\$ 4,505,500.00	\$ 4,756,000.00	\$ 5,006,500.00	\$ 5,257,000.00	\$ 5,507,500.00
	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Benefits	\$ 4,255,000.00	\$ 4,505,500.00	\$ 4,756,000.00	\$ 5,006,500.00	\$ 5,257,000.00	\$ 5,507,500.00
Costs	\$ 2,935,500.00	\$ 2,939,150.00	\$ 2,942,800.00	\$ 2,946,450.00	\$ 2,950,100.00	\$ 2,953,750.00
Payback	\$ 1,319,500.00	\$ 1,566,350.00	\$ 1,813,200.00	\$ 2,060,050.00	\$ 2,306,900.00	\$ 2,553,750.00

Our Solution



- **Cloud-Based business intelligence software**
- **Import data from Oracle ERP and Excel**
- **1,300+ pre-built reports (Supply Chain, Manufacturing, Financial)**





1,300+

Pre-Built Reports

75%

Less Time To Implement

50%

Lower Price

115+

Tutorial Videos

5k

Self-Service Users

98%

Renewal Rate

100%

MORE FUNCTIONALITY

80%

COST REDUCTION

100+

DATA CONNECTORS