

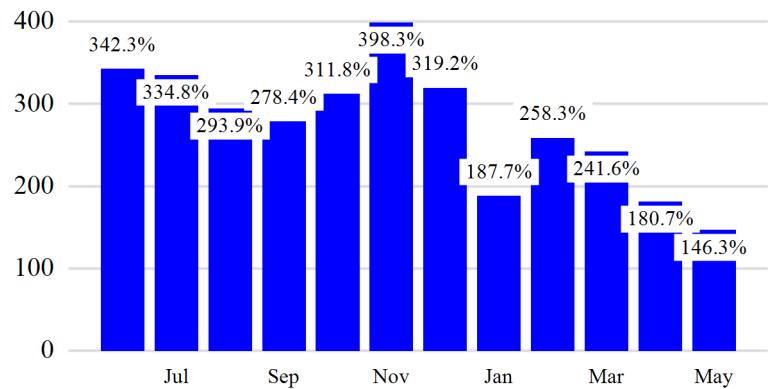
May 2022 Traffic Report

AVIATION DEPARTMENT (Data As Of 8/22/2022 12:54:38 PM)

Revenue Passengers

	<u>Curr Month</u>	<u>% Change</u>	
	2,692,843	146.3%	▲
Domestic	2,588,343	136.8%	
International	104,500	108754.2%	
Non-Revenue	67,963	120.0%	
<u>Load Factors</u>			
	<u>Curr Month</u>		
Domestic	76.8%		
International	55.2%		
		75.7%	Avg Load Factor

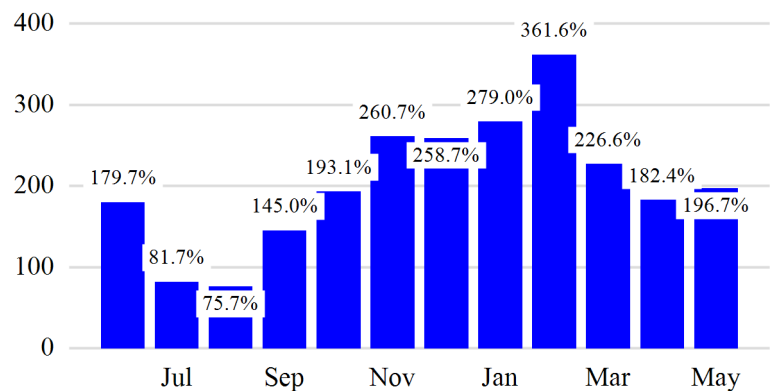
Year over Year % Change in Revenue Passengers - 12 Months



Total Flights

	<u>Curr Month</u>	<u>% Change</u>	
	29,792	192.5%	▲
Excl GA	29,426	196.7%	▲
Domestic	28,032	182.7%	
International	1,394	69600.0%	
Gen Aviation	366	35.6%	
Cargo Flights*	0	NaN	

Year over Year % Change in Total Flights (Excl GA) - 12 Months

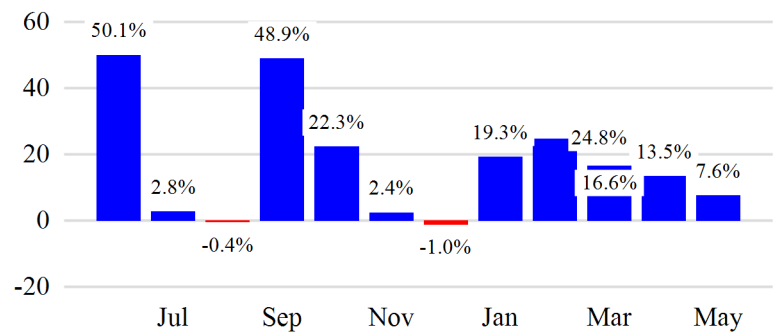


* Cargo flights included in above totals

Cargo (Short Tons)

	<u>Curr Month</u>	<u>% Change</u>	
	599	7.6%	▲
Domestic	599	7.6%	
International	0	0.0%	
Mail	136	-27.0%	

Year over Year % Change in Cargo - 12 Months



Top 5 Declines in Revenue Passengers by Airline

Airline	Pax Decline	% Decline
FRONTIER AIRLINES	(105)	-0.4%

Top 5 Increases in Revenue Passengers by Airline

Airline	Pax Increase	% Increase
DELTA	616,587	140.4%
AMERICAN	415,906	145.8%
JETBLUE AIRWAYS	188,375	429.2%
SOUTHWEST AIRLINES	136,973	104.7%
United	120,715	206.7%

12 Months Ending Passenger & Freight Statistics

Top 20 Airlines Ranking by Passengers & Freight: 12 Months Ending May 2022

Airline Name	Domestic	International	Total Pax	% of Tot	Airline Name	Short Tons	% of Tot
DELTA	9,383,618	-	9,383,618	41.6%	SOUTHWEST AIRLINES	4,030	60.1%
AMERICAN	5,781,862	23,873	5,805,735	25.7%	DELTA	1,619	24.1%
SOUTHWEST AIRLINES	2,178,176	-	2,178,176	9.6%	AMERICAN	982	14.6%
JETBLUE AIRWAYS	1,552,954	-	1,552,954	6.9%	United	75	1.1%
UNITED	1,497,633	-	1,497,633	6.6%			
SPIRIT AIRLINES	1,312,660	-	1,312,660	5.8%			
AIR CANADA	-	477,636	477,636	2.1%			
FRONTIER AIRLINES	299,317	-	299,317	1.3%			
WESTJET	-	69,162	69,162	0.3%			

Passengers & Freight by Market - 12 Months Ending

Market	Passengers	Freight (Short Tons)
TRANSATLANTIC	0	0
CANADA	565,395	0
CARIBBEAN + BERMUDA	5,276	0
CENTRAL AND SOUTH AMERICA	0	0
DOMESTIC	22,002,305	6,707
MEXICO	0	0
TRANSPACIFIC	0	0
PUERTO RICO	3,915	0

Additional Data

Airline Schedules (ADI): Non-Stop Destinations

	Region	Flights (Daily)	Cities
Domestic	Domestic	951.0	72
	Puerto Rico	0.3	1
	Total	951.3	73
International	Canada	62.6	2
	Total	62.6	2
Total		1013.9	75

Airline Schedules (ADI): Carriers & Aircraft Type

	Aircraft Type	Flights (Daily)	Carriers
Domestic	Commuter	473.3	3
	Narrow Body	478.0	7
	Total	951.3	10
International	Commuter	42.9	3
	Narrow Body	19.8	2
	Total	62.6	5
Total	Total	1013.9	15

Passenger Demographics (ACI ASQ Surveys - 2021)

Connect		Trip Type	
Local Origin/Destination	88.0%	Business	19.1%
Connecting	12.0%	Leisure	80.9%
Transport Mode		Annual Flights	
Bus/Shuttle	7.6%	1-2	51.7%
Other	18.0%	3-5	30.4%
Private/Company Car	32.7%	6-10	11.5%
Rail/Subway	1.7%	11-20	3.9%
Rental Car	3.7%	21+	2.5%
Taxi/Limo	36.3%		
Gender		Residency	
M	52.4%	United States	91.7%
F	47.6%	Other	8.3%

Ground Transportation

	<u>Curr Month</u>	<u>% Change</u>
<i>Paid Parked Cars</i>	44,132	61.9
<i>GTC Bookings</i>	0	
<i>Airport Coach Passengers</i>	0	
<i>Taxis Dispatched</i>	112,923	109.8