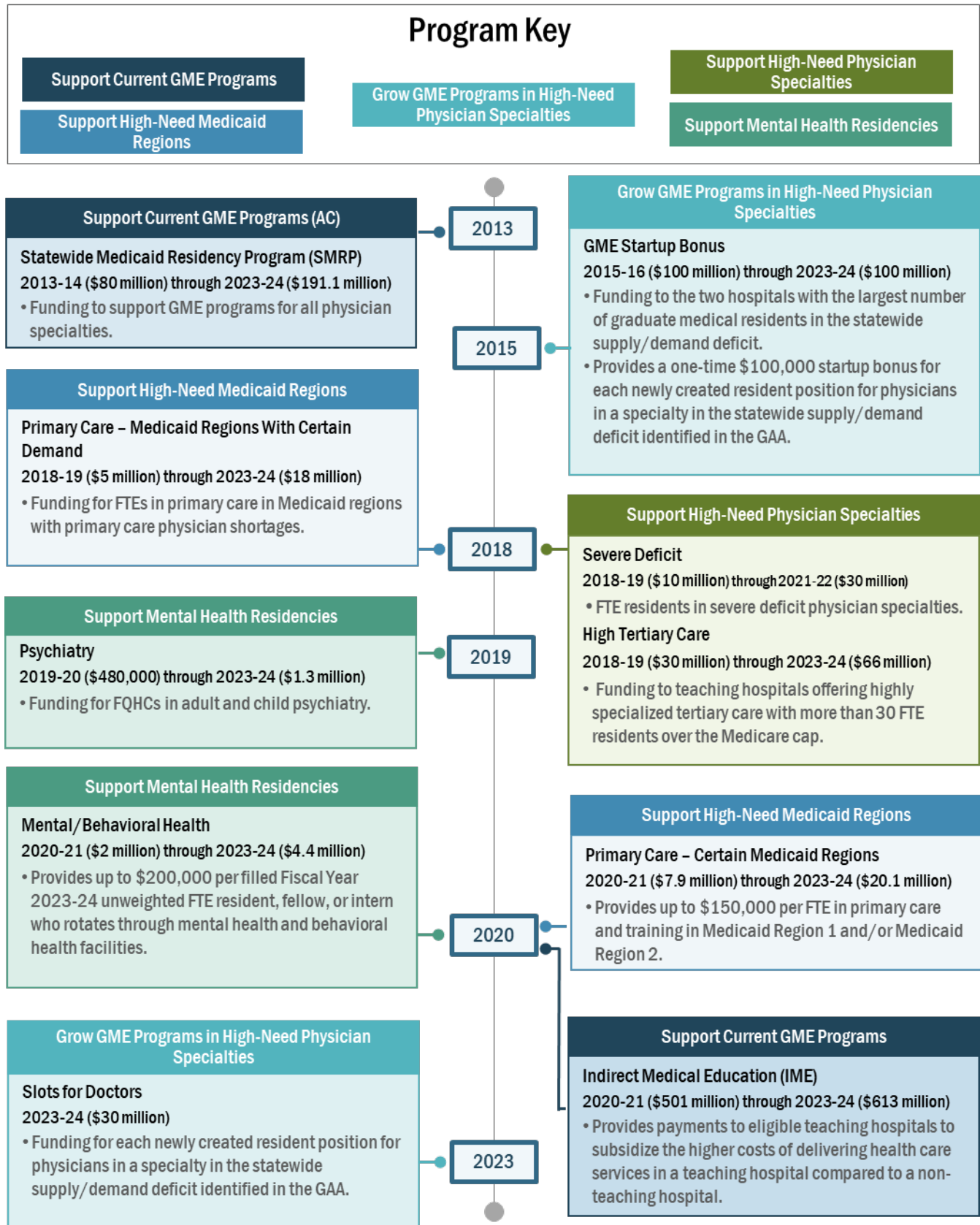


## Exhibit 9

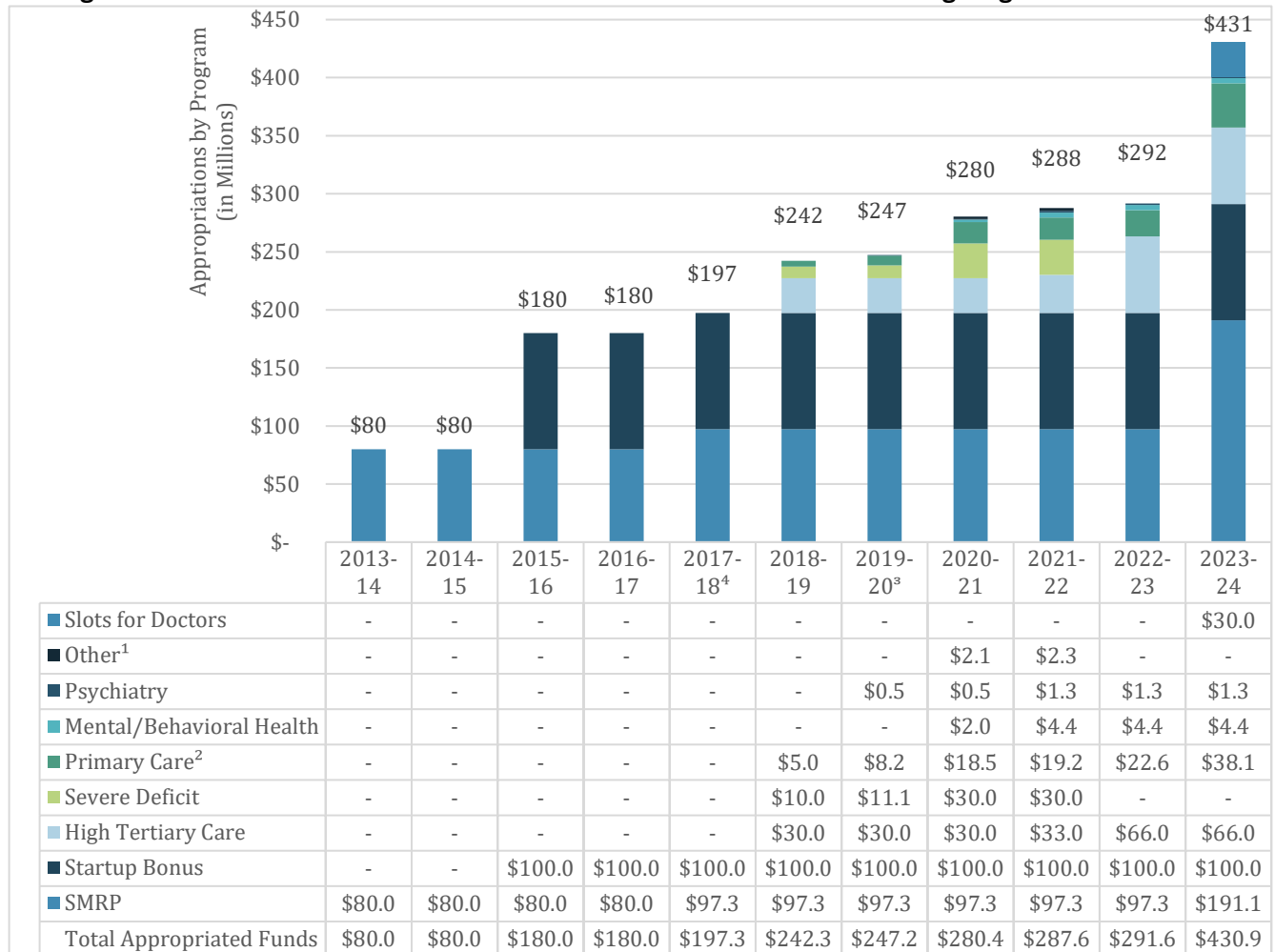
### The Legislature Has Implemented GME Programs for a Variety of Purposes Over a 10-Year Period



Source: OPPAGA analysis of s. 409.09, F.S., the GAAs for state Fiscal Years 2013-14 through 2023-24, information provided by AHCA, legislative budget requests, and Medicaid State Plan Amendment #: 22-0007.

## Exhibit 13

### The Legislature Has Increased the State's Investment in GME and Added New Funding Programs Over Time



<sup>1</sup>In state Fiscal Year 2020-21, \$2,096,436 was appropriated to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare. (Chapter 2020-111, s. 3, line item 206, *Laws of Florida*.) In state Fiscal Year 2021-22, \$1,210,003 was appropriated to Lakeland Regional Health to address the severe physician shortage in Polk County, \$672,224 was appropriated to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare, and \$457,920 was appropriated to Nemours Children's Hospital Improving Access to Pediatric Residency & Fellowship GME. (Chapter 2021-236, s. 3, line item 201, *Laws of Florida*.)

<sup>2</sup> The appropriations for the "Primary Care – Medicaid Regions With Certain Demand" and "Primary Care – Certain Medicaid Regions" programs listed in Exhibit 8 have been combined in this exhibit.

<sup>3</sup> In state Fiscal Year 2019-20, total appropriations for line item 202 were \$246,693,286; however, the amounts provided in proviso for GME programs under line item 202 exceeded total appropriations by \$480,000 (i.e., the amounts in proviso totaled \$247,173,286) due to proviso specifying that the Psychiatry Program would receive \$480,000. Exhibit 13 reflects the total amounts provided in proviso. Chapter 2019-115, s. 3, line item 202, *Laws of Florida*. AHCA distributed the \$480,000 to the Psychiatry Program on May 1, 2020, from funding appropriated for the GME Startup Bonus Program; accordingly, distributions based on proviso ultimately did not exceed the total of \$246,693,286 in appropriations for line item 202.

<sup>4</sup> For Fiscal Year 2017-18, Ch. 2017-70, s. 3, line item 197, appropriated \$80,000,00 to the SMRP and \$117,300,000 to the GME Startup Bonus Program. Ch. 2018-9, s. 27, the Fiscal Year 2018-19 GAA, reallocated the Fiscal Year 2017-18 GME appropriations so that \$97,300,000 is provided to the SMRP with the remaining \$100,000,000 provided to the GME Startup Bonus Program.

Source: OPPAGA analysis of the GAAs for state Fiscal Years 2013-14 through 2023-24, and information provided by AHCA.

As the state has increased funding for GME, the Medicaid portion of the total amount of funding disbursed for GME has increased from approximately 14% (\$80 million of \$579 million) in 2013 to 49% (\$718 million of \$1,452 million) in 2021. Conversely, during the same period, the share of GME funding from Medicare has declined from 86% to 51%. (See Exhibit 14.)