

**MONTHLY SLOT ACTIVITY 2022**

HOLLYWOOD CASINO	January-22	February-22	03/01/2022 through 03/01/2022	03/02/2022 through 03/08/2022	03/09/2022 through 03/15/2022	03/16/2022 through 03/22/2022	03/23/2022 through 03/29/2022	03/30/2022 through 03/31/2022	March-22	Y-T-D Totals
	654	656	658	658	658				658	656
Number of Machines in Play	654	656	658	658	658				658	656
Funds In Bills and Tickets	\$ 21,457,332.65	\$ 25,445,267.21	\$ 594,636.20	\$ 6,662,451.54	\$ 6,564,250.93				\$ 13,821,338.67	\$ 35,278,671.32
Funds Out Bills and Tickets	\$ 18,253,652.29	\$ 21,738,510.94	\$ 489,141.66	\$ 5,625,452.24	\$ 5,496,474.80				\$ 11,611,068.70	\$ 29,864,720.99
Unclaimed tickets (Dollar Value)	\$1,566.59	\$1,481.56	\$142.51	\$ 1,195.58	\$ 409.40				\$1,747.49	\$ 3,314.08
Net Slot Revenue	\$ 3,205,246.95	\$ 3,708,237.83	\$ 105,637.05	\$ 1,038,194.88	\$ 1,068,185.53				\$ 2,212,017.46	\$ 5,417,264.41
Average Slot Win %	9.680%	9.178%	10.570%	9.692%	10.460%				10.24%	9.96%
Average Pay Back % to Players	90.320%	90.887%	89.430%	90.308%	89.540%				89.76%	90.04%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%
Total Tax revenue Due the State 1%	\$ 334,360.05	\$ 10,359.13	\$ 9,981.26	\$ 107,124.11	\$ 102,046.26				\$ 9,981.26	\$ 344,341.31
Total Tax revenue Due the State 39%	\$ 1,119,645.88	\$ 31,910.69	\$ 37,305.76	\$ 363,117.60	\$ 376,794.31				\$ 37,305.76	\$ 1,156,951.64
Distribution:										
General Fund for Administrative Costs of GCB	\$ 114,835.47	\$ 132,505.12	\$ 3,826.23	\$ 37,242.82	\$ 38,645.56				\$ 79,714.61	\$ 194,550.08
Healthy Maine	\$ 287,088.68	\$ 331,262.79	\$ 9,565.58	\$ 93,107.08	\$ 96,613.93				\$ 199,286.59	\$ 486,375.27
University of Maine Scholarship Fund	\$ 57,417.74	\$ 65,451.88	\$ 1,846.16	\$ 17,969.67	\$ 18,646.49				\$ 38,462.32	\$ 95,880.06
Maine Maritime Academy	\$ -	\$ 800.68	\$ 66.96	\$ 651.75	\$ 676.30				\$ 1,395.01	\$ 1,395.01
Harness racing Purses	\$ 287,088.68	\$ 331,262.79	\$ 9,565.58	\$ 93,107.08	\$ 96,613.93				\$ 199,286.59	\$ 486,375.27
Agricultural Fair Support Fund	\$ 86,126.61	\$ 99,378.84	\$ 2,869.67	\$ 27,932.12	\$ 28,984.18				\$ 59,785.97	\$ 145,912.58
Fund to Encourage Racing at Maine's Commercial Tracks	\$ 114,835.48	\$ 132,505.12	\$ 3,826.23	\$ 37,242.83	\$ 38,645.57				\$ 79,714.63	\$ 194,550.11
Fund to Stabilize Off Track Betting	\$ 28,708.87	\$ 33,126.28	\$ 956.56	\$ 9,310.71	\$ 9,661.39				\$ 19,928.66	\$ 48,637.53
Sire Stakes Fund	\$ 86,126.61	\$ 99,378.84	\$ 2,869.67	\$ 27,932.12	\$ 28,984.18				\$ 59,785.97	\$ 145,912.58
Maine Community College System	\$ 28,708.87	\$ 33,126.28	\$ 956.56	\$ 9,310.71	\$ 9,661.39				\$ 19,928.66	\$ 48,637.53
Host Municipalities (Bangor)	\$ 28,708.87	\$ 33,126.28	\$ 956.56	\$ 9,310.71	\$ 9,661.39				\$ 19,928.66	\$ 48,637.53
Total	\$ 1,119,645.88	\$ 1,291,924.90	\$ 37,305.76	\$ 363,117.60	\$ 376,794.31	\$ -	\$ -		\$ 777,217.67	\$ 1,896,863.55

**MONTHLY TABLE GAME ACTIVITY 2022**

HOLLYWOOD CASINO	January-22	February-22	03/01/2022 through 03/01/2022	03/02/2022 through 03/08/2022	03/09/2022 through 03/15/2022	03/16/2022 through 03/22/2022	03/23/2022 through 03/29/2022	03/30/2022 through 03/31/2022	March-22	Y-T-D Totals
	8	8	8	9	9				9	8
Number of Tables	8	8	8	9	9				9	8
Table Opener (Dollar Value)	\$ 16,869,280.50	\$ 19,107,804.00	\$ 683,864.50	\$ 4,965,612.00	\$ 4,298,599.00				\$ 9,948,075.50	\$ 26,817,356.00
Fills (Dollar Value)	\$ 3,218,770.00	\$ 2,007,410.00	\$ 90,940.00	\$ 454,970.00	\$ 502,400.00				\$ 1,048,310.00	\$ 4,267,080.00
Credits (Dollar Value)	\$ 1,329,379.50	\$ 245,012.50		\$36,065.00	\$ 150,000.00				\$ 186,065.00	\$ 1,515,444.50
Table Drop (Dollar Value)	\$ 2,460,903.00	\$ 2,315,881.00	\$ 80,855.00	\$ 661,747.00	\$ 654,364.00				\$ 1,396,966.00	\$ 3,857,869.00
Table Closer (Dollar Value)	\$ 16,941,359.50	\$ 19,078,010.00	\$ 721,088.50	\$ 4,952,509.50	\$ 4,121,892.50				\$ 9,795,490.50	\$ 26,736,850.00
Net Revenue	\$ 643,591.50	\$ 523,689.50	\$ 27,139.00	\$ 229,739.50	\$ 125,257.50				\$ 382,136.00	\$ 1,025,727.50
Total Tax revenue Due the State @16%	\$ 102,974.64	\$ 83,790.32	\$ 4,342.24	\$ 36,758.32	\$ 20,041.20				\$ 61,141.76	\$ 164,116.40
GCB Admin Expense and Gambling Addiction	\$ 57,923.22	\$ 47,132.04	\$ 2,442.51	\$ 20,676.55	\$ 11,273.17				\$ 34,392.23	\$ 92,315.45
GCB Admin other Special Revenue	\$ 19,307.76	\$ 15,710.70	\$ 814.17	\$ 6,892.19	\$ 3,757.73				\$ 11,464.09	\$ 30,771.85
Veterans Assistance Grant Fund	\$ 12,871.83	\$ 10,473.79	\$ 542.78	\$ 4,594.79	\$ 2,505.15				\$ 7,642.72	\$ 20,514.55
Host Municipality (Bangor)	\$ 12,871.83	\$ 10,473.79	\$ 542.78	\$ 4,594.79	\$ 2,505.15				\$ 7,642.72	\$ 20,514.55
Total	\$ 102,974.64	\$ 83,790.32	\$ 4,342.24	\$ 36,758.32	\$ 20,041.20	\$ -	\$ -		\$ 61,141.76	\$ 164,116.40