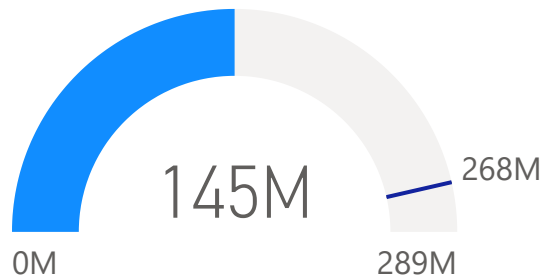


Jul 2020 YTD

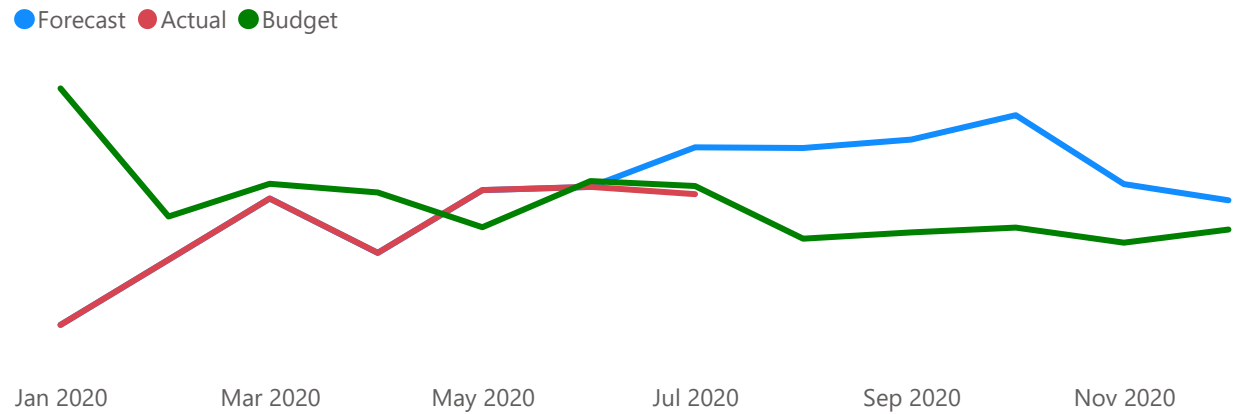
Region

All

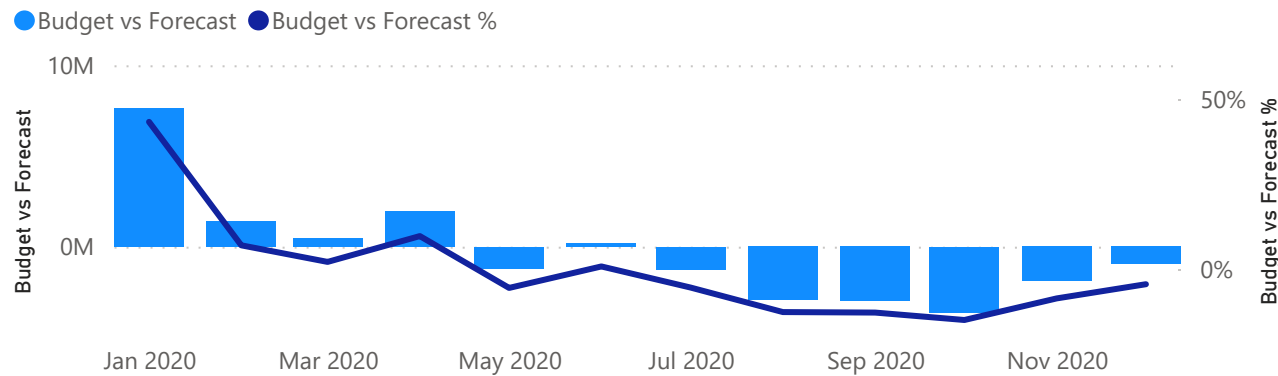
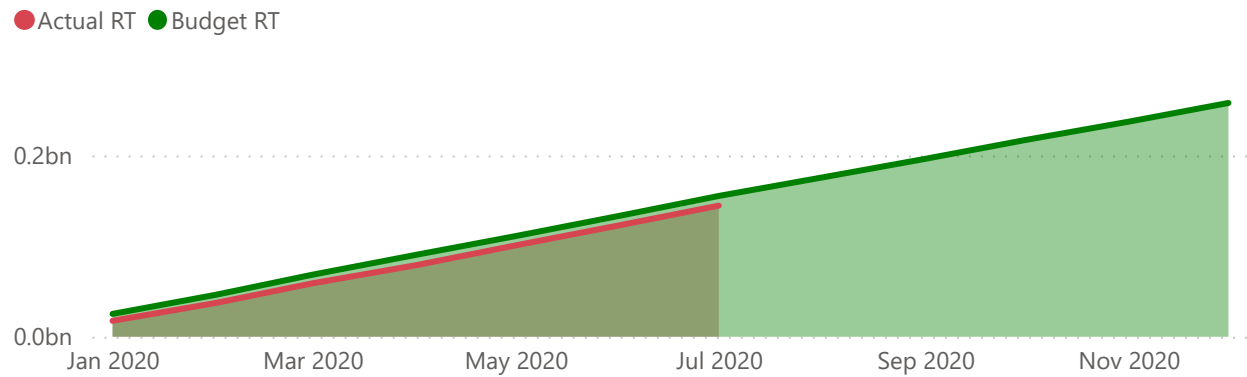
Actual YTD vs FY Budget



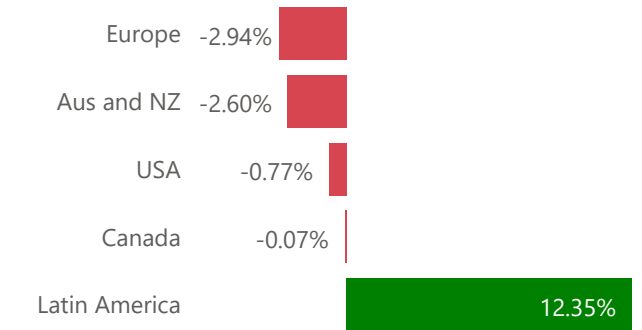
Forecast and Budget by Date



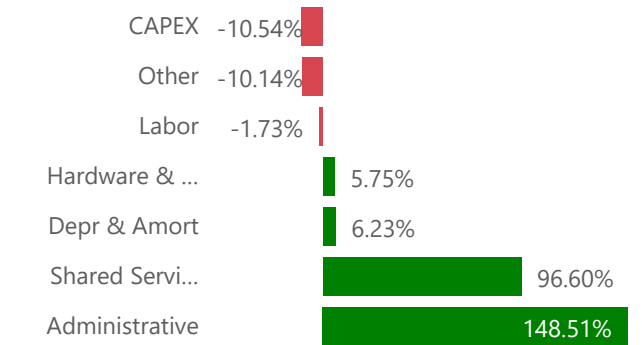
Running Total (RT)



Budget vs Forecast %



Budget vs Forecast %



Budget vs Forecast %

