

ExcelMart Sales & Profit Dashboard



Total Sales

\$559,375.00

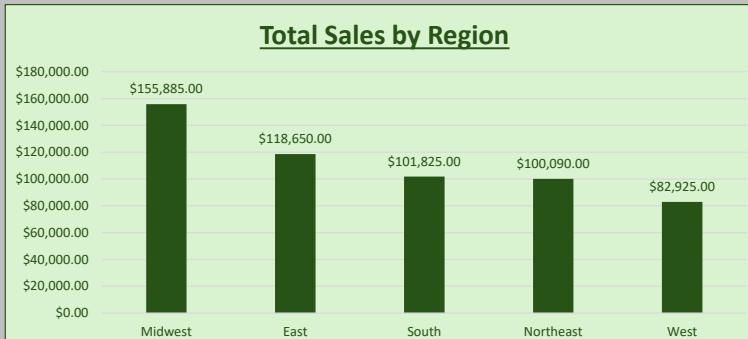
Total Profit

\$335,625.00

Profit Margin %

60.00%

Date (Month)	
Jan	Feb
Mar	Apr
May	Jun
Jul	Aug
Sep	Oct
Nov	Dec



Category
Electronics
Fashion
Home
Sports

Total_Sales							
Salesperson	Emily Zhang	Hannah Lee	John Adams	Kevin Brooks	Maria Lopez	Grand Total	
Jan	\$5,610.00	\$8,285.00	\$2,285.00	\$3,715.00	\$4,140.00	\$24,035.00	
Feb	\$2,735.00	\$21,945.00	\$11,250.00	\$11,920.00	\$11,260.00	\$59,110.00	
Mar	\$2,535.00	\$11,480.00	\$1,510.00	\$8,440.00	\$19,980.00	\$43,945.00	
Apr	\$19,505.00	\$12,890.00	\$4,620.00	\$13,000.00	\$11,670.00	\$61,685.00	
May	\$15,870.00	\$2,075.00	\$13,455.00	\$35,420.00	\$5,135.00	\$71,955.00	
Jun	\$3,600.00	\$2,910.00	\$1,800.00	\$14,625.00	\$11,740.00	\$34,675.00	
Jul	\$7,705.00	\$3,070.00	\$30,740.00	\$6,070.00	\$16,160.00	\$63,745.00	
Aug	\$3,315.00	\$1,460.00	\$5,360.00	\$3,565.00	\$2,395.00	\$16,095.00	
Sep	\$2,415.00	\$10,335.00	\$23,050.00	\$11,720.00	\$5,285.00	\$52,805.00	
Oct	\$3,080.00	\$17,320.00	\$5,020.00	\$2,630.00	\$11,380.00	\$39,430.00	
Nov	\$2,550.00	\$9,445.00	\$15,025.00	\$8,180.00	\$9,505.00	\$44,705.00	
Dec	\$3,955.00	\$18,240.00	\$9,865.00	\$10,150.00	\$4,980.00	\$47,190.00	
Grand Total	\$72,875.00	\$119,455.00	\$123,980.00	\$129,435.00	\$113,630.00	\$559,375.00	

