

ExcelMart Sales & Profit Dashboard

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Total Sales

\$559,375.00

Total Profit

\$335,625.00

Profit Margin %

60.00%

Date (Month)

Jan	Feb
Mar	Apr
May	Jun
Jul	Aug
Sep	Oct
Nov	Dec

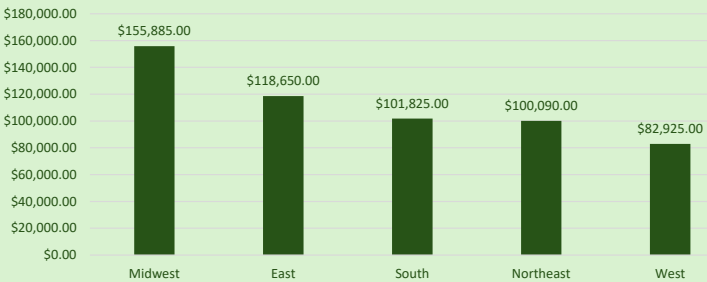
Category

Electronics
Fashion
Home
Sports

Region

East
Midwest
Northeast
South
West

Total Sales by Region



Sales Trend Month to Month



Total Sales						
Salesperson	Emily Zhang	Hannah Lee	John Adams	Kevin Brooks	Maria Lopez	Grand Total
Jan	\$5,610.00	\$8,285.00	\$2,285.00	\$3,715.00	\$4,140.00	\$24,035.00
Feb	\$2,735.00	\$21,945.00	\$11,250.00	\$11,920.00	\$11,260.00	\$59,110.00
Mar	\$2,535.00	\$11,480.00	\$1,510.00	\$8,440.00	\$19,980.00	\$43,945.00
Apr	\$19,505.00	\$12,890.00	\$4,620.00	\$13,000.00	\$11,670.00	\$61,685.00
May	\$15,870.00	\$2,075.00	\$13,455.00	\$35,420.00	\$5,135.00	\$71,955.00
Jun	\$3,600.00	\$2,910.00	\$1,800.00	\$14,625.00	\$11,740.00	\$34,675.00
Jul	\$7,705.00	\$3,070.00	\$30,740.00	\$6,070.00	\$16,160.00	\$63,745.00
Aug	\$3,315.00	\$1,460.00	\$5,360.00	\$3,565.00	\$2,395.00	\$16,095.00
Sep	\$2,415.00	\$10,335.00	\$23,050.00	\$11,720.00	\$5,285.00	\$52,805.00
Oct	\$3,080.00	\$17,320.00	\$5,020.00	\$2,630.00	\$11,380.00	\$39,430.00
Nov	\$2,550.00	\$9,445.00	\$15,025.00	\$8,180.00	\$9,505.00	\$44,705.00
Dec	\$3,955.00	\$18,240.00	\$9,865.00	\$10,150.00	\$4,980.00	\$47,190.00
Grand Total	\$72,875.00	\$119,455.00	\$123,980.00	\$129,435.00	\$113,630.00	\$559,375.00

Top 10 Products by Profit

