



Anne Thomas <thomanne@umich.edu>

P17748 Bidpack 2 Budget

Michael Swanson <mswaney@umich.edu>

Mon, Jan 31, 2022 at 8:26 AM

To: Anne Thomas <thomanne@umich.edu>

Cc: Justin Clark <clarkju@umich.edu>, Shane Howard <shhoward@umich.edu>

Yes ;) I thought we were on the same page.

Thanks for re-clarifying.

Mike Swanson - Utility Services Manager

Utilities Department

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mswaney@umich.edu

On Mon, Jan 31, 2022 at 8:13 AM Anne Thomas <thomanne@umich.edu> wrote:

Mike,

You are correct. We have whatever is left of the original \$600k plus we will now be requesting \$500k, which will bring the overall project budget to \$1,100,000.

Anne

Anne Thomas, P.E.

Civil Design/Project Manager

Architecture, Engineering and Construction

517.290.3066 (Cell)

On Mon, Jan 31, 2022 at 7:02 AM Michael Swanson <mswaney@umich.edu> wrote:

Anne,

We have whatever is remaining in the budget from the original \$600K plus \$500K from FY '22. Not a fresh \$600K + \$500K. Maybe that's what you meant to imply.

Mike Swanson - Utility Services Manager

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On Fri, Jan 28, 2022 at 12:50 PM Anne Thomas <thomanne@umich.edu> wrote:
Mike and Justin,

Based on our discussion on January 24, 2022, available project funding for this project is \$1,100,000 (Original \$600k + New \$500k). Please confirm if \$500,000 funding increase is approved. We will be requesting the full amount prior to bid. The planned bid date is Feb 11, 2022. Andrew Smith is the PM.

Proposed Base Bid/Alternate breakdown is as follows:

Base Bid (includes excavation pipe repairs in Diag and PACP Rating 5 manhole/catch basin repairs)

Alt 1 - Add first manhole at Chem Building north side (if televising reveals we need one for any repairs) [ADD]

Alt 2 - Add second manhole at Chem Building west side (if televising reveals we need one for any repairs) [ADD]

Alt 3 - Add 6-inch CIPP lining at Chem Building (if televising reveals it's warranted) [ADD]

Estimated Project total with the above = \$1,005,000

Alt 4 - Manhole/CB repairs (PACP Rating 4)

Estimated Project total with Alt 1, 2, 3, and 4 = \$1,085,000

Alt 5 - Murfin-Plymouth Sanitary Pipe repair [ADD]

Estimated Project total with Alt 1, 2, 3, 4, and 5 = \$1,100,000

Alt 6 - 15-inch CIPP Lining at Naval Arch. Bldg [ADD]

Estimated Project total with Alt 1, 2, 3, 4, and 5 = \$1,139,000

We will be holding award of all alternates until the Chem Building sanitary is televised and we can determine the needed repair.

We have a zoom meeting time held for Monday, January 31 at 1:30pm to talk through this. If that meeting time does not work out, we can reschedule or handle via e-mail.

Anne

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