

Indigent Defense Formula/Improvement Fund			
Budgeted Amounts		Actual	Variance With Final Budget Positive (Negative)
Original	Final		
\$	\$	\$	\$
		210,685	210,685
		296	296
			-0-
-0-	-0-	210,981	210,981
		39,139	(39,139)
			-0-
			-0-
-0-	-0-	39,139	(39,139)
-0-	-0-	171,842	171,842
		17,383	17,383
		(187,078)	(187,078)
-0-	-0-	(169,695)	(169,695)
-0-	-0-	2,147	2,147
			-0-
\$ -0-	\$ -0-	\$ 2,147	\$ 2,147

(continued)