

Right of Way Fund			
Budgeted Amounts		Actual	Variance With Final Budget Positive (Negative)
Original	Final		
\$	\$	\$	\$
1,700	1,700	3,501	-0-
		57,403	1,801
			57,403
1,700	1,700	60,904	59,204
			-0-
			-0-
-0-	-0-	-0-	-0-
1,700	1,700	60,904	59,204
			-0-
			-0-
-0-	-0-	-0-	-0-
1,700	1,700	60,904	59,204
1,389,708	1,389,708	1,389,708	-0-
\$ 1,391,408	\$ 1,391,408	\$ 1,450,612	\$ 59,204

(continued)