

JOHNSON COUNTY, TEXAS

*SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES -
 BUDGET AND ACTUAL - SPECIAL REVENUE FUNDS (NONMAJOR) - Continued*
 For the Year Ended September 30, 2014

	District Attorney Forfeiture Fund			Variance with Final Budget Positive (Negative)
	Budgeted Amounts		Actual	
	Original	Final		
Revenues:				
Fees	\$	\$	\$ 34,316	\$ 34,316
Investment income (loss)	50	50	65	15
Total revenues	50	50	34,381	34,331
Expenditures:				
Law Enforcement:				
Operating expenditures				-0-
Capital outlay				-0-
Total expenditures	-0-	-0-	-0-	-0-
Excess (deficiency) of revenues over expenditures	50	50	34,381	34,331
Other Financing Sources (Uses):				
Transfers in				-0-
Transfers out				-0-
Total other financing sources (uses)	-0-	-0-	-0-	-0-
Net change in fund balances	50	50	34,381	34,331
Fund balances – beginning	58,231	58,231	58,231	-0-
Fund balances – ending	\$ 58,281	\$ 58,281	\$ 92,612	\$ 34,331