

Net (Expense) Revenue and Changes in Net Position			
Forest Preserve District	Emergency Telephone Systems	Total Component Units	
\$ (104,716,125)	\$ -	\$ (104,716,125)	Functions/Programs
-	1,977,831	1,977,831	Forest Preserve District
\$ (104,716,125)	\$ 1,977,831	\$ (102,738,294)	Emergency Telephone Systems
			Total component units
			General revenues
			Taxes:
\$ 88,381,068	\$ -	\$ 88,381,068	Property taxes
7,656,777	-	7,656,777	Personal property replacement tax
20,679,120	17,035	20,696,155	Investment income
2,692,473	-	2,692,473	Miscellaneous revenue
119,409,438	17,035	119,426,473	Total general revenues
14,693,313	1,994,866	16,688,179	Change in net position
373,157,070	5,470,362	378,627,432	Net position - Beginning
\$ 387,850,383	\$ 7,465,228	\$ 395,315,611	Net position - Ending