~		D.	
	necial	Revenue	
2	occiai	IXC V CITUC	

District Court Records Technology	Law Library	County/ District Court Technology	Justice Court Building Security	D. A. State	D. A. Forfeiture	Cities Readiness Initiative
\$ 16,384	\$ 191,250	\$ 6,468	\$ 38,482	\$ 18,398	\$ 97,394	\$ -
- -	- - -	- - -	- - -	- - -	- - -	- 52
\$16,384	\$ 191,250	\$6,468	\$38,482	\$18,398	\$ 97,394	\$52
\$ -	\$ 6,852	\$ -	\$ -	\$ 45	\$ 49	\$ -
- - -	- - 	- - 	- - 	- - 	- - 	52
-	6,852			45	49	52
-	-	-	-	-	-	-
16,384	184,398	6,468 -	38,482	18,353	97,345	-
-	-	-	-	-	-	-
- -	- -	-	-	-	-	-
- -	- -	-	-	- -	-	-
16,384	184,398	6,468	38,482	18,353	97,345	-
\$16,384	\$191,250	\$6,468	\$38,482	\$18,398	\$97,394	\$ <u>52</u>

(continued)