

Special Revenue								
Public Safety Sales Tax	Child Abuse Prevention	District Clerk Records Management	Court Reporter Service	Appellate Justice System	Justice Court Technology	CC Records Management and Preservation	Records Management and Preservation	Courthouse Security
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	300	-	-	-	-	-	-	-
269,863	-	-	-	-	-	-	-	-
-	-	9,162	24,780	8,730	16,547	210,510	30,969	49,057
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
75	-	1	173	15	245	1,539	77	27
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<u>269,938</u>	<u>300</u>	<u>9,163</u>	<u>24,953</u>	<u>8,745</u>	<u>16,792</u>	<u>212,049</u>	<u>31,046</u>	<u>49,084</u>
-	-	-	-	-	-	214,081	34,795	-
-	-	-	-	-	-	-	-	-
549,778	-	-	-	-	-	-	-	198,706
-	-	-	-	-	-	-	-	-
-	-	9,831	9,002	7,871	18,619	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	100	-	-	-	-	-	-	-
-	-	-	511	-	12,321	95,425	1,556	1,714
<u>549,778</u>	<u>100</u>	<u>9,831</u>	<u>9,513</u>	<u>7,871</u>	<u>30,940</u>	<u>309,506</u>	<u>36,351</u>	<u>200,420</u>
( 279,840)	200	( 668)	15,440	874	( 14,148)	( 97,457)	( 5,305)	( 151,336)
245,000	-	-	-	-	-	-	-	160,000
-	-	-	-	-	-	-	-	-
<u>245,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>160,000</u>
( 34,840)	200	( 668)	15,440	874	( 14,148)	( 97,457)	( 5,305)	8,664
<u>236,172</u>	<u>-</u>	<u>19,618</u>	<u>176,551</u>	<u>13,381</u>	<u>230,109</u>	<u>1,426,667</u>	<u>91,167</u>	<u>48,497</u>
\$ <u>201,332</u>	\$ <u>200</u>	\$ <u>18,950</u>	\$ <u>191,991</u>	\$ <u>14,255</u>	\$ <u>215,961</u>	\$ <u>1,329,210</u>	\$ <u>85,862</u>	\$ <u>57,161</u>

(continued)