

Special Crimes Operation Fund			
Budgeted Amounts		Actual	Variance With Final Budget Positive (Negative)
Original	Final		
\$	\$	\$	\$
		18,883	-0-
350	350	290	18,883
		5,588	(60)
			5,588
350	350	24,761	24,411
			-0-
			-0-
40,543	61,943	50,768	11,175
30,000	54,100	31,728	22,372
70,543	116,043	82,496	33,547
(70,193)	(115,693)	(57,735)	57,958
			-0-
			-0-
-0-	-0-	-0-	-0-
(70,193)	(115,693)	(57,735)	57,958
197,867	197,867	197,867	-0-
\$ 127,674	\$ 82,174	\$ 140,132	\$ 57,958

(continued)