

JOHNSON COUNTY, TEXAS**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES -****BUDGET AND ACTUAL - SPECIAL REVENUE FUNDS (NONMAJOR) - Continued**

For the Year Ended September 30, 2014

	Justice of the Peace Technology Fund			Variance with Final Budget Positive (Negative)
	Budgeted Amounts		Actual	
	Original	Final		
Revenues:				
Fees	\$ 38,800	\$ 38,800	\$ 25,025	\$(13,775)
Investment income (loss)	<u> 310</u>	<u> 310</u>	<u> 260</u>	<u>(50)</u>
Total revenues	<u> 39,110</u>	<u> 39,110</u>	<u> 25,285</u>	<u>(13,825)</u>
Expenditures:				
Administration of Justice:				
Salaries and benefits				-0-
Operating expenditures	25,000	32,962	20,642	12,320
Capital Outlay	<u> </u>	<u> </u>	<u> </u>	<u>-0-</u>
Total expenditures	<u> 25,000</u>	<u> 32,962</u>	<u> 20,642</u>	<u> 12,320</u>
Excess (deficiency) of revenues over expenditures	<u> 14,110</u>	<u> 6,148</u>	<u> 4,643</u>	<u>(1,505)</u>
Other Financing Sources (Uses):				
Transfers in				-0-
Transfers out	<u> </u>	<u> </u>	<u> </u>	<u>-0-</u>
Total other financing sources (uses)	<u> -0-</u>	<u> -0-</u>	<u> -0-</u>	<u> -0-</u>
Net change in fund balances	14,110	6,148	4,643	(1,505)
Fund balances – beginning	<u> 303,059</u>	<u> 303,059</u>	<u> 303,059</u>	<u> -0-</u>
Fund balances – ending	<u>\$ 317,169</u>	<u>\$ 309,207</u>	<u>\$ 307,702</u>	<u>\$(1,505)</u>