

Exhibit C-26
COOK COUNTY, ILLINOIS
NONMAJOR - SPECIAL REVENUE FUND
CHIEF JUDGE PEER JURY
SCHEDULE OF REVENUES, EXPENDITURES AND ENCUMBRANCES
BUDGET AND ACTUAL (NON-GAAP BUDGET BASIS)
For the Year Ended November 30, 2018

	Original Budget	Transfers In/ (Out)	Final Budget	Actual Amounts	Over (Under) Final Budget
REVENUES:					
Fees and licenses	\$ 160,070	\$ -	\$ 160,070	\$ 286,262	\$ 126,192
Total revenues	160,070	-	160,070	286,262	126,192
EXPENDITURES AND ENCUMBRANCES:					
Current:					
Contingencies and Special Purpose	159,000	-	159,000	91,223	(67,777)
Total expenditures and encumbrances	159,000	-	159,000	91,223	(67,777)
Revenues over (under) expenditures and encumbrances	1,070	-	1,070	195,039	193,969
OTHER FINANCING USES:					
Transfer out	(1,070)	-	(1,070)	(1,070)	-
Total other financing uses	(1,070)	-	(1,070)	(1,070)	-
Revenues over (under) expenditures and encumbrances and other financing uses	\$ -	\$ -	\$ -	\$ 193,969	\$ 193,969