

JOHNSON COUNTY, TEXAS**SCHEDULE OF EXPENDITURES OF STATE AWARDS**

For the Year Ended September 30, 2014

Exhibit 15

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State Grantor/ Pass-Through Grantor/ Program Title	Contract/ Program Number	Expenditures or Award Amount
Texas Juvenile Justice Department:		
Direct Programs:		
State Aid Program (1)	TJJD-A-14-126	\$ 616,658
State Aid Program (1)	TJJD-A-15-126	26,739
Commitment Reduction Program (1)	TJJD-C-14-126	74,708
Commitment Reduction Program (1)	TJJD-C-15-126	12,451
Mental Health Program (1)	TJJD-N-14-126	89,770
Mental Health Program (1)	TJJD-N-15-126	14,962
Passed Through Texas Education Agency:		
Juvenile Justice Alternative Education Program (Boot Camp)(1)	TJJD-P-14-126	<u>106,071</u>
TOTAL TEXAS JUVENILE JUSTICE DEPARTMENT		\$ <u>941,359</u>
Texas Commission on Environmental Quality:		
Direct:		
Aircheck Texas Repair and Replacement Assistance Program	582-14-40122	\$ 50,194
Aircheck Texas Repair and Replacement Assistance Program	582-12-20277	<u>4,563</u>
TOTAL TEXAS COMMISSION ON ENVIRONMENTAL QUALITY		\$ <u>54,757</u>
Commission on State of Texas Emergency Communications:		
Passed Through Houston-Galveston Area Council:		
911 Addressing Maintenance Contract	911410	\$ <u>20,165</u>
TOTAL COMMISSION ON STATE OF TEXAS EMERGENCY COMMUNICATIONS		\$ <u>20,165</u>
Office of Attorney General:		
Direct Program:		
Texas Victim Information and Notification Everyday (VINE)	14-45881	\$ 25,406
Texas Victim Information and Notification Everyday (VINE)	15-37047	<u>2,310</u>
		27,716
Sexual Assault Prevention & Crisis Services Program	---	<u>12,296</u>
TOTAL OFFICE OF ATTORNEY GENERAL		\$ <u>40,012</u>