

JOHNSON COUNTY, TEXAS**SCHEDULE OF EXPENDITURES OF STATE AWARDS - Continued**
For the Year Ended September 30, 2014Exhibit 15
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| State Grantor/ Pass-Through Grantor/ Program Title | Contract/ Program Number | Expenditures or Award Amount |
|--|--------------------------------|------------------------------------|
| Texas Task Force on Indigent Defense: | | |
| Direct Program: | | |
| Indigent Defense Services | 212-14-126 | \$ <u>191,219</u> |
| Indigent Defense Improvement | 212-14-126 | <u>138,994</u> |
| TOTAL TEXAS TASK FORCE ON INDIGENT DEFENSE | | \$ <u><u>330,213</u></u> |
| Texas Department of Transportation: | | |
| Direct: | | |
| Bridge on CR 519 at King Ranch | 90250108 | \$ 63,889 |
| County Transportation Infrastructure Fund Grant Program | CTIF-01-127 | <u>473,090</u> |
| TOTAL TEXAS DEPARTMENT OF TRANSPORTATION | | \$ <u><u>536,979</u></u> |
| Texas Veterans Commission: | | |
| Direct: | | |
| Officer Training Reimbursement | --- | \$ <u>728</u> |
| TOTAL TEXAS VETERANS COMMISSION | | \$ <u><u>728</u></u> |
| Texas Department of State Health Services: | | |
| Direct: | | |
| Tobacco Settlement Funds | --- | \$ <u>44,650</u> |
| TOTAL TEXAS DEPARTMENT OF STATE HEALTH SERVICES | | \$ <u><u>44,650</u></u> |
| TOTAL STATE ASSISTANCE | | \$ <u><u>1,968,863</u></u> |
| TOTAL MAJOR PROGRAMS | | \$ <u><u>1,478,338</u></u> |
| TYPE A PROGRAM | | \$ <u><u>300,000</u></u> |

(1) Cluster Programs per TJJD