

CJ Drug Court	Assessors Special Revenue Fund	Sheriff Women's Justice Services
\$ -	\$ -	\$ -
313,247	819,218	57,615
-	-	-
-	-	-
-	-	-
-	4,566	1,286
-	-	-
313,247	823,784	58,901
-	-	-
-	-	7,078
199,352	-	-
-	-	-
-	815,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
199,352	815,000	7,078
113,895	8,784	51,823
-	-	-
-	-	-
-	-	-
113,895	8,784	51,823
(151,414)	88,203	74,997
\$ (37,519)	\$ 96,987	\$ 126,820

(continued)

REVENUES:

Taxes -
Property
Nonproperty
Fees and licenses
Intergovernmental grants and reimbursements-
Federal government
State of Illinois
Other governments
Investment income
Miscellaneous
Total revenues

EXPENDITURES:

Current -
Government management and supporting services
Corrections
Courts
Control of environment
Assessment and collection of taxes
Election
Economic and human development
Transportation
Health
Debt Service -
Principal
Interest
Total expenditures
Revenues over (under) expenditures

OTHER FINANCING SOURCES (USES):

Transfer in
Transfer out
Note issuance
Total other financing sources (uses)

NET CHANGE IN FUND BALANCE

FUND BALANCE (DEFICIT) - Beginning

FUND BALANCE (DEFICIT) - Ending