

Exhibit C-29
COOK COUNTY, ILLINOIS
NONMAJOR - SPECIAL REVENUE FUND
SHERIFF'S WOMEN'S JUSTICE SERVICES
SCHEDULE OF REVENUES, EXPENDITURES AND ENCUMBRANCES
BUDGET AND ACTUAL (NON-GAAP BUDGET BASIS)
For the Year Ended November 30, 2018

	Original Budget	Transfers In/ (Out)	Final Budget	Actual Amounts	Over (Under) Final Budget
REVENUES:					
Fees and licenses	\$ 20,000	\$ -	\$ 20,000	\$ 57,519	\$ 37,519
Investment income	-	-	-	1,382	1,382
Total revenues	20,000	-	20,000	58,901	38,901
EXPENDITURES AND ENCUMBRANCES:					
Current:					
Contingencies and Special Purpose	20,000	-	20,000	20,000	-
Total expenditures and encumbrances	20,000	-	20,000	20,000	-
Revenues over (under) expenditures and encumbrances	\$ -	\$ -	\$ -	\$ 38,901	\$ 38,901