

**Exhibit C-25**  
**COOK COUNTY, ILLINOIS**  
**NONMAJOR - SPECIAL REVENUE FUND**  
**CHIEF JUDGE MENTAL HEALTH COURT**  
**SCHEDULE OF REVENUES, EXPENDITURES AND ENCUMBRANCES**  
**BUDGET AND ACTUAL (NON-GAAP BUDGET BASIS)**  
**For the Year Ended November 30, 2018**

	<b>Original Budget</b>	<b>Transfers In/ (Out)</b>	<b>Final Budget</b>	<b>Actual Amounts</b>	<b>Over (Under) Final Budget</b>
<b>REVENUES:</b>					
Fees and licenses	\$ 550,000	\$ -	\$ 550,000	\$ 484,803	\$ (65,197)
Total revenues	550,000	-	550,000	484,803	(65,197)
<b>EXPENDITURES AND ENCUMBRANCES:</b>					
Current:					
Contingencies and Special Purpose	550,000	-	550,000	265,813	(284,187)
Total expenditures and encumbrances	550,000	-	550,000	265,813	(284,187)
Revenues over (under) expenditures and encumbrances	\$ -	\$ -	\$ -	\$ 218,990	\$ 218,990