## CITY OF TAMPA, FLORIDA

## CAPITAL ASSET STATISTICS BY FUNCTION LAST TEN FISCAL YEARS

| Fiscal Year              |        |        |        |        |        |        |        |        |        |        |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <del>-</del>             | 2006   | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   |
| Function                 |        |        |        |        |        |        |        |        |        |        |
| Public Safety            |        |        |        |        |        |        |        |        |        |        |
| Police                   |        |        |        |        |        |        |        |        |        |        |
| Vehicle Patrol Units     | 780    | 782    | 782    | 782    | 771    | 771    | 771    | 771    | 771    | 771    |
| Airplanes and            | 760    | 702    | 102    | 102    | 771    | 771    | 771    | 771    | 771    | 771    |
| Helicopters              | 7      | 5      | 5      | 5      | 4      | 4      | 4      | 4      | 4      | 3      |
| Boats                    | 5      | 5      | 5      | 5      | 5      | 5      | 6      | 6      | 6      | 6      |
| Fire                     | 3      | 3      | 3      | 3      | 3      | 3      | O      | O      | O      | O      |
| Stations                 | 21     | 21     | 21     | 21     | 21     | 21     | 22     | 22     | 22     | 22     |
| Public Works             |        | - '    |        | - 1    | -1     | - 1    | 22     |        |        | 22     |
| Streets (miles)          | 1,684  | 1.708  | 1,709  | 1,709  | 1,709  | 1,711  | 1.711  | 1.711  | 1,711  | 1.762  |
| Streetlights             | 29,375 | 37,997 | 38,635 | 38,635 | 38,635 | 38,635 | 38,635 | 41,800 | 44,941 | 46,460 |
| Traffic Signals          | 583    | 571    | 571    | 572    | 572    | 572    | 572    | 574    | 576    | 576    |
| Culture and Recreation   | 000    | 071    | 071    | 012    | 012    | 012    | 012    | 014    | 010    | 070    |
| Parks Acreage            | 2,286  | 3.544  | 3.544  | 3.544  | 3,544  | 3.547  | 3.543  | 3.547  | 3,547  | 3,547  |
| Parks                    | 165    | 178    | 178    | 178    | 178    | 179    | 178    | 178    | 178    | 178    |
| Athletic Fields and      | 100    | 170    |        |        | 110    | 170    | 170    |        | 170    | 170    |
| Playgrounds              | 201    | 201    | 197    | 197    | 199    | 240    | 398    | 398    | 398    | 399    |
| Swimming Pools           | 14     | 14     | 13     | 13     | 13     | 13     | 14     | 14     | 14     | 14     |
| Community Centers        | 26     | 26     | 27     | 27     | 27     | 27     | 26     | 28     | 27     | 27     |
| Water Utility            |        |        |        |        |        |        |        |        |        |        |
| Water Mains (miles)      | 2,318  | 2,135  | 2,177  | 2,177  | 2,250  | 2,225  | 2,250  | 2,214  | 2,203  | 2,181  |
| Fire Hydrants            | 12,715 | 12,809 | 13,158 | 13,281 | 13,377 | 13,500 | 13,377 | 13,844 | 13,976 | 14,040 |
| Maximum Daily Capacity   | , -    | ,      | -,     | -, -   | -,-    | -,     | -,-    | -,-    | -,-    | ,      |
| (millions of gallons)    | 160    | 160    | 160    | 160    | 160    | 160    | 160    | 160    | 160    | 160    |
| Wastewater Utility       |        |        |        |        |        |        |        |        |        |        |
| Wastewater Mains (miles) | 1,836  | 1,836  | 1,836  | 1,836  | 1,890  | 1,890  | 1,890  | 1,891  | 1,891  | 1,891  |
| Pumping Stations \( \)   | 223    | 229    | 229    | 229    | 222    | 222    | 223    | 223    | 224    | 225    |
| Maximum Daily Capacity   |        |        |        |        |        |        |        |        |        |        |
| (millions of gallons)    | 96     | 96     | 96     | 96     | 96     | 96     | 96     | 96     | 96     | 96     |
| Solid Waste System       |        |        |        |        |        |        |        |        |        |        |
| Collection Trucks        | 136    | 139    | 140    | 151    | 148    | 121    | 93     | 137    | 137    | 137    |
| Parking Facilities       |        |        |        |        |        |        |        |        |        |        |
| Garage Spaces            | 9,261  | 9,261  | 9,092  | 9,088  | 9,368  | 9,638  | 9,368  | 9,368  | 9,368  | 9,368  |
| Signage Control Spaces   | 1,463  | 841    | 1,043  | 1,043  | 1,043  | 491    | 491    | 555    | 540    | 495    |
| On-Street Metered        |        |        |        |        |        |        |        |        |        |        |
| Spaces                   | 2,465  | 2,803  | 1,601  | 1,601  | 1,425  | 1,606  | 1,606  | 1,685  | 1,648  | 1,792  |
| Off-Street Non-Garage    |        |        |        |        |        |        |        |        |        |        |
| Spaces                   | 2,212  | 2,056  | 1,977  | 2,177  | 2,177  | 2,004  | 2,004  | 1,979  | 1,979  | 2,062  |
| Marina                   |        |        |        |        |        |        |        |        |        |        |
| Boat Slips               | 118    | 124    | 124    | 124    | 119    | 119    | 78     | 79     | 48     | 52     |
| Golf Courses             |        |        |        |        |        |        |        |        |        |        |
| Number of Courses        | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      |

Sources: Various city departments. Fiscal year 2010 from Budget department. Note: Indicators are not available for the general government function.

Unaudited - see accompanying independent auditors' report.