

CITY OF TAMPA, FLORIDA
HISTORICAL COVERAGE OF DEBT SERVICE
BY SOLID WASTE SYSTEM REVENUES
LAST TEN FISCAL YEARS

Historical Collection of User Charges -- Solid Waste Fund

Fiscal Year	Amount Billed		Bad Debt Expense	Percentage Collected	
2015	\$ 76,818,275		\$ 1,211,120	98.32	%
2014	67,199,652 (1)		1,076,899	98.40	
2013	63,345,229 (1)		1,164,912	98.16	
2012	56,305,997		650,654	98.84	
2011	53,609,453		612,075	98.86	
2010	51,813,017		660,597	98.72	
2009	53,935,444		797,247	98.52	
2008	54,903,470		710,665	98.71	
2007	55,444,411		517,012	99.07	
2006	54,310,611		526,679	99.03	

(1) Fiscal years 2013 and 2014 Amount Billed excludes \$3.3M and \$4.2M in compactor and roll off services.

Historical Rates and Charges for the Solid Waste Department

Fiscal Year	Residential (Per Month)	Commercial (Per Cubic Yard)	McKay Bay Tipping Fee (Per Ton)
2015	\$ 34.91	\$ 14.47	\$ 71
2014	33.89	12.30	71
2013	31.94	10.98	71
2012	29.04	9.80	71
2011	25.25	8.75	71
2010	25.25	8.75	71
2009	25.25	8.75	71
2008	25.25	8.75	71
2007	25.25	8.75	71
2006	25.25	8.75	71

Source: Operating Revenues, Other Revenues, and Operating Expenses were extracted from the City's Comprehensive Annual Financial Reports.