

TABLE 15

ROCKWALL COUNTY, TEXAS
FULLTIME EMPLOYEES BY FUNCTION
LAST TEN FISCAL YEARS
(Unaudited)

Function/Program	Fiscal Year									
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
General government										
Elected/Appointed officials	10	10	10	10	10	10	10	10	10	10
Clerical	29	30	30	30	32	29	29	29	29	26
Building maintenance	6	4	5	4	4	6	6	6	5	5
Environmental	2	2	2	2	2	2	2	2	2	2
Library	10	10	10	10	10	12	12	12	11	6
County Agent	2	2	2	2	2	2	2	2	2	2
IT	6	6	6	6	6	6	6	6	5	4
Elections	3	3	3	3	3	3	3	3	3	3
HR	2	2	2	2	2	2	2	2		
Judicial										
Judges/justices of the peace	7	7	7	7	5	5	4	4	4	4
Criminal District Attorney	1	1	1	1	1	1	1	1	1	1
Assistant prosecutors	14	14	12	12	12	-	8	8	8	7
Investigators	3	3	2	2	2	-	1	1	1	1
Clerical	37	36	34	34	32		27	27	27	26
Bailiffs	3	3	3	3	3	3	2	2	2	2
Court Reporters	3	3	3	3	3	3	2	2	2	2
Public safety										
County sheriff	1	1	1	1	1	1	1	1	1	1
Constables	4	4	4	4	2	2	2	2	2	2
Patrol/CID	31	36	35	39	38	39	40	42	42	34
Jailers	65	60	61	61	61	56	52	52	52	54
Administration	16	16	14	14	14	13	13	13	13	13
Juvenile probation	9	9	8	8	8	9	9	8	9	10
Communications	9	9	10	9	9	9	8	8	8	8
Health and welfare										
Indigent health care	2	2	2	2	2	2	2	2	2	2
Road and bridges										
Road employees	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>10</u>	<u>10</u>	<u>11</u>	<u>11</u>	<u>11</u>
Total	<u>284</u>	<u>282</u>	<u>276</u>	<u>278</u>	<u>273</u>	<u>225</u>	<u>254</u>	<u>256</u>	<u>252</u>	<u>236</u>

Source: Rockwall County Treasurer