

Special Revenue								Capital Projects
D. A. Hot Check Fees	Road and Bridge	E.A.S.E. 2.0 Grant	Courthouse Renovation	Sheriff Pending Forfeiture	Sheriff Law Enforcement	Juvenile Delinquency Prevention	Veterans Court	Radio Interoperability
\$ -	\$ 8,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6,562	87,706	-	-	-	139,088	-	-	-
-	-	-	-	-	-	-	-	-
-	1,581,692	-	37,625	-	-	-	11,882	-
-	75,380	316,082	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	5,557	-	-	1	-	-	-	9,711
-	1,751	-	-	-	-	-	-	-
<u>6,562</u>	<u>1,760,507</u>	<u>316,082</u>	<u>37,625</u>	<u>1</u>	<u>139,088</u>	<u>-</u>	<u>11,882</u>	<u>9,711</u>
-	-	-	-	-	-	-	1,200	-
-	1,647,843	-	-	-	-	-	-	-
-	-	-	-	139,088	35,089	-	-	-
-	-	316,082	-	-	-	-	-	171,769
-	-	-	-	-	-	-	-	-
10,403	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	162,066	-	-	-	-	-	-	2,341,639
<u>10,403</u>	<u>1,809,909</u>	<u>316,082</u>	<u>-</u>	<u>139,088</u>	<u>35,089</u>	<u>-</u>	<u>1,200</u>	<u>2,513,408</u>
(3,841)	(49,402)	-	37,625	(139,087)	103,999	-	10,682	(2,503,697)
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
(3,841)	(49,402)	-	37,625	(139,087)	103,999	-	10,682	(2,503,697)
<u>38,061</u>	<u>1,933,624</u>	<u>-</u>	<u>61,800</u>	<u>(113,746)</u>	<u>25,419</u>	<u>50</u>	<u>889</u>	<u>4,738,318</u>
\$ <u>34,220</u>	\$ <u>1,884,222</u>	\$ <u>-</u>	\$ <u>99,425</u>	\$ <u>(252,833)</u>	\$ <u>129,418</u>	\$ <u>50</u>	\$ <u>11,571</u>	\$ <u>2,234,621</u>