

**JOHNSON COUNTY, TEXAS**  
**CHANGES IN NET POSITION**  
Last Ten Fiscal Years

Table 2

	2005	2006	2007	2008	2009
<b>Expenses</b>					
Governmental Activities:					
General administration <sup>1</sup>	\$ 9,312,766	\$ 8,181,158	\$ 7,763,235	\$ 9,365,726	\$ 9,545,034
Highways/streets	7,465,644	7,367,643	7,747,391	10,423,688	9,743,940
Law Enforcement	12,780,185	15,769,865	16,139,399	18,163,642	19,374,254
Administration of justice	3,812,413	4,865,771	5,983,462	7,029,121	7,734,733
Financial	469,342	533,187	3,012,304	2,906,858	3,444,059
Public health and welfare	1,578,568	1,269,057	1,038,950	1,280,130	1,729,026
Interest on long-term debt	1,187,004	1,169,216	1,497,019	1,177,707	1,145,108
Total expenses	<u>\$ 36,605,922</u>	<u>\$ 39,155,897</u>	<u>\$ 43,181,760</u>	<u>\$ 50,346,872</u>	<u>\$ 52,716,154</u>
<b>Program Revenues</b>					
Governmental Activities:					
Fees, Fines and Charges for Services:					
General administration <sup>1</sup>	\$ 4,049,529	\$ 5,153,714	\$ 3,235,707	\$ 3,898,229	\$ 2,150,433
Highways/streets	2,258,279	2,216,100	2,214,245	2,816,738	2,488,572
Law Enforcement	381,404	564,555	1,590,551	1,363,846	1,465,446
Administration of justice	2,844,599	2,487,519	3,585,853	3,140,098	3,021,563
Financial			862,350	1,043,597	1,079,530
Public health and welfare				31,410	60,856
Operating grants and contributions	3,336,944	2,628,142	3,065,163	3,834,540	3,855,193
Capital grants and contributions			5,398,255	1,420,109	1,086,130
Total governmental activities program revenues	<u>12,870,755</u>	<u>13,050,030</u>	<u>19,952,124</u>	<u>17,548,567</u>	<u>15,207,723</u>
Net (expense) revenue	<u>\$(23,735,167)</u>	<u>\$(26,105,867)</u>	<u>\$(23,229,636)</u>	<u>\$(32,798,305)</u>	<u>\$(37,508,431)</u>
<b>General Revenues and Other Changes in Net Position</b>					
Governmental Activities:					
Taxes	\$ 23,354,100	\$ 26,103,185	\$ 30,432,894	\$ 35,965,010	\$ 43,456,398
Investment earnings	842,666	1,161,504	1,535,829	1,008,287	256,184
Gain/(loss) on disposal		( 282,023)	63,844		58,494
Miscellaneous	539,844	1,216,413	1,221,477	175,565	871,103
Total general revenues	<u>\$ 24,736,610</u>	<u>\$ 28,199,079</u>	<u>\$ 33,254,044</u>	<u>\$ 37,148,862</u>	<u>\$ 44,642,179</u>
Change in position before extraordinary items	\$ 1,001,443	\$ 2,093,212	\$ 10,024,408	\$ 4,350,557	\$ 7,133,748
Extraordinary items					
Change in net position	<u>\$ 1,001,443</u>	<u>\$ 2,093,212</u>	<u>\$10,024,408</u>	<u>\$ 4,350,557</u>	<u>\$ 7,133,748</u>
Prior period adjustment	<u>\$ 1,317,016</u>	<u>\$( 798,098)</u>	<u>\$( 2,711,629)</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

Source: Comprehensive Annual Financial Report (Statement of Activities)

<sup>1</sup> Elections, Conservation and Culture & Recreation programs included here.