

| Special Revenue              |                                |                                |   |                        |                    |                  |  |                        |
|------------------------------|--------------------------------|--------------------------------|---|------------------------|--------------------|------------------|--|------------------------|
| Court<br>Reporter<br>Service | Appellate<br>Justice<br>System | Justice<br>Court<br>Technology | CC Records<br>Management<br>and<br>Preservation | CC Vital<br>Statistics | CC Archival<br>Fee | SCAAP<br>Grant   | Records<br>Management<br>and<br>Preservation | Courthouse<br>Security |
| \$ 222,472                   | \$ 15,965                      | \$ 172,346                     | \$ 845,481                                      | \$ 21,699              | \$ 319,887         | \$ 19,206        | \$ 137,911                                   | \$ 46,348              |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | -                              | 27  | -                      | -                  | -                | -  | 770                    |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | 155                            | -   | -                      | -                  | -                | -  | -                      |
| <u>222,472</u>               | <u>15,965</u>                  | <u>172,501</u>                 | <u>845,508</u>                                  | <u>21,699</u>          | <u>319,887</u>     | <u>19,206</u>    | <u>137,911</u>                               | <u>47,118</u>          |
| 1,950                        | 9,817                          | 1,070                          | 3,279   | -                      | 2,950              | 4                | 35,809                                       | 2,667                  |
| -                            | -                              | -                              | 637   | -                      | -                  | -                | -  | 3,949                  |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| <u>1,950</u>                 | <u>9,817</u>                   | <u>1,070</u>                   | <u>3,916</u>                                    | <u>-</u>               | <u>2,950</u>       | <u>4</u>         | <u>35,809</u>                                | <u>6,616</u>           |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | 155                            | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | -                              | 841,592   | 21,699                 | 316,937            | 19,202           | 102,102                                      | -                      |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | 40,502                 |
| 220,522                      | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | 6,148                          | 171,276                        | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| -                            | -                              | -                              | -   | -                      | -                  | -                | -  | -                      |
| <u>220,522</u>               | <u>6,148</u>                   | <u>171,431</u>                 | <u>841,592</u>                                  | <u>21,699</u>          | <u>316,937</u>     | <u>19,202</u>    | <u>102,102</u>                               | <u>40,502</u>          |
| \$ <u>222,472</u>            | \$ <u>15,965</u>               | \$ <u>172,501</u>              | \$ <u>845,508</u>                               | \$ <u>21,699</u>       | \$ <u>319,887</u>  | \$ <u>19,206</u> | \$ <u>137,911</u>                            | \$ <u>47,118</u>       |