

| Historical Commission Account Fund | | | |
|------------------------------------|------------|------------|---|
| Budgeted Amounts | | Actual | Variance With Final Budget Positive (Negative) |
| Original | Final | | |
| \$ | \$ | \$ | \$ |
| 50 | 50 | 34 | -0- 16) |
| | | 1,922 | 1,922 |
| 50 | 50 | 1,956 | 1,906 |
| | | | -0- -0- |
| 41,973 | 41,973 | 13,197 | 28,776 |
| 41,973 | 41,973 | 13,197 | 28,776 |
| (41,923) | (41,923) | (11,241) | 30,682 |
| 10,000 | 10,000 | 10,000 | -0- -0- |
| 10,000 | 10,000 | 10,000 | -0- |
| (31,923) | (31,923) | (1,241) | 30,682 |
| 31,417 | 31,417 | 31,417 | -0- |
| \$(506) | \$(506) | \$ 30,176 | \$ 30,682 |