

**Exhibit C-32**  
**COOK COUNTY, ILLINOIS**  
**NONMAJOR - SPECIAL REVENUE FUND**  
**ADULT PROBATION SERVICE FEE**  
**SCHEDULE OF REVENUES, EXPENDITURES AND ENCUMBRANCES**  
**BUDGET AND ACTUAL (NON-GAAP BUDGET BASIS)**  
**For the Year Ended November 30, 2018**

	Original Budget	Transfers In/ (Out)	Final Budget	Actual Amounts	Over (Under) Final Budget
<b>REVENUES:</b>					
Fees and licenses	\$ 3,299,170	\$ -	\$ 3,299,170	\$ 2,833,503	\$ (465,667)
Investment income	-	-	-	3,748	3,748
Total revenues	3,299,170	-	3,299,170	2,837,251	(461,919)
<b>EXPENDITURES AND ENCUMBRANCES:</b>					
Current:					
Personal Services	65,220	-	65,220	17,540	(47,680)
Contractual Service	2,097,490	-	2,097,490	1,611,681	(485,809)
Supplies and Materials	142,680	-	142,680	42,193	(100,487)
Operations and Maintenance	-	-	-	5,342	5,342
Contingencies and Special Purpose	993,780	-	993,780	563,780	(430,000)
Total expenditures and encumbrances	3,299,170	-	3,299,170	2,240,536	(1,058,634)
Revenues over (under) expenditures and encumbrances	\$ -	\$ -	\$ -	\$ 596,715	\$ 596,715