

Special Revenue								
Public Safety Sales Tax	Child Abuse Prevention	District Clerk Records Management	Court Reporter Service	Appellate Justice System	Justice Court Technology	CC Records Management and Preservation	Records Management and Preservation	Courthouse Security
\$ 150,608	\$ 200	\$ 19,127	\$ 193,191	\$ 22,126	\$ 217,250	\$ 1,519,039	\$ 85,862	\$ 67,671
52,224	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<u>\$ 202,832</u>	<u>\$ 200</u>	<u>\$ 19,127</u>	<u>\$ 193,191</u>	<u>\$ 22,126</u>	<u>\$ 217,250</u>	<u>\$ 1,519,039</u>	<u>\$ 85,862</u>	<u>\$ 67,671</u>
\$ 1,500	\$ -	\$ 11	\$ 1,200	\$ 7,871	\$ 1,289	\$ 188,927	\$ -	\$ 3,719
-	-	166	-	-	-	902	-	6,791
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<u>1,500</u>	<u>-</u>	<u>177</u>	<u>1,200</u>	<u>7,871</u>	<u>1,289</u>	<u>189,829</u>	<u>-</u>	<u>10,510</u>
-	-	18,950	-	-	-	1,329,210	85,862	-
-	-	-	-	-	-	-	-	57,161
-	-	-	191,991	-	-	-	-	-
201,332	-	-	-	-	-	-	-	-
-	-	-	-	14,255	215,961	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	200	-	-	-	-	-	-	-
<u>201,332</u>	<u>200</u>	<u>18,950</u>	<u>191,991</u>	<u>14,255</u>	<u>215,961</u>	<u>1,329,210</u>	<u>85,862</u>	<u>57,161</u>
<u>\$ 202,832</u>	<u>\$ 200</u>	<u>\$ 19,127</u>	<u>\$ 193,191</u>	<u>\$ 22,126</u>	<u>\$ 217,250</u>	<u>\$ 1,519,039</u>	<u>\$ 85,862</u>	<u>\$ 67,671</u>

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