

Net (Expense) Revenue and Changes in Net Position				
Primary Government			Total Component Units	Functions/Programs
Governmental Activities	Business-type Activities	Total		
\$	(496,014,008)	\$	(496,014,008)	Primary government
	(430,630,783)		(430,630,783)	Governmental Activities:
	(639,400,948)		(639,400,948)	Government management and supporting services
	3,381,272		3,381,272	Corrections
	7,930,299		7,930,299	Courts
	(69,398,887)		(69,398,887)	Control of environment
	(20,663,869)		(20,663,869)	Assessment and collection of taxes
	(17,342,669)		(17,342,669)	Election
	(154,973,855)		(154,973,855)	Economic and human development
	(1,817,113,448)		(1,817,113,448)	Transportation
				Interest and other charges
				Total Governmental Activities
				Business-type Activities:
	-	(330,874,068)	(330,874,068)	CCHHS
	-	(330,874,068)	(330,874,068)	Total business-type Activities
\$	(1,817,113,448)	\$	(330,874,068)	Total primary government
			\$ (104,716,125)	Component units:
			1,977,831	Forest Preserve District
			\$ (102,738,294)	Emergency Telephone Systems
				Total Component units
\$	697,528,378	\$	63,866,237	General Revenues
		\$	761,394,615	Taxes:
		\$	88,381,068	Property taxes - tax levy
				Nonproperty taxes:
	48,818,170	-	48,818,170	Personal property replacement tax
	850,137,373	-	850,137,373	County sales taxes
	85,324,637	-	85,324,637	County use tax
	13,105,768	-	13,105,768	State income tax
	8,837,851	-	8,837,851	Illinois gaming tax
	38,182,274	-	38,182,274	Alcohol beverage tax
	96,333,606	-	96,333,606	Gasoline tax
	114,763,926	-	114,763,926	Cigarette taxes
	38,694,747	-	38,694,747	Amusement tax
	36,008,632	-	36,008,632	Hotel accommodations tax
	15,684,530	-	15,684,530	Non retailer transaction use tax
	50,617,260	-	50,617,260	Parking lot and garage operation tax
	24,569,426	4,318,754	28,888,180	Other nonproperty taxes
	1,421,078,200	4,318,754	1,425,396,954	Total nonproperty taxes:
	2,118,606,578	68,184,991	2,186,791,569	Total Taxes:
	48,597,898	-	48,597,898	Miscellaneous revenue
	12,381,432	394,997	12,776,429	Investment income
	(215,699,243)	215,699,243	-	Transfers
	(71,638,543)	71,638,543	-	Transfers - contributed capital
	1,892,248,122	355,917,774	2,248,165,896	Total general revenues and transfers
	75,134,674	25,043,706	100,178,380	Change in net position (deficit)
	(11,872,784,605)	(4,787,093,312)	(16,659,877,917)	Net Position (Deficit) - Beginning, as restated
\$	(11,797,649,931)	\$	(4,762,049,606)	Net Position (Deficit) - Ending
		\$	(16,559,699,537)	
		\$	395,315,611	