

District Court Records Technology Fund			
Budgeted Amounts		Actual	Variance With Final Budget Positive (Negative)
Original	Final		
\$ 12,000	\$ 12,000	\$ 20,745	\$ 8,745
40	40	73	33
12,040	12,040	20,818	8,778
		13,920	(13,920)
-0-	-0-	13,920	(13,920)
12,040	12,040	6,898	(5,142)
			-0-
			-0-
-0-	-0-	-0-	-0-
12,040	12,040	6,898	(5,142)
42,152	42,152	42,152	-0-
\$ 54,192	\$ 54,192	\$ 49,050	\$(5,142)

(continued)