

Road and Bridge Fund			
Budgeted Amounts		Actual	Variance With Final Budget Positive (Negative)
Original	Final		
\$ 5,159,345	\$ 5,159,345	\$ 5,228,763	\$ 69,418
		766,162	766,162
			-0-
1,865,000	1,865,000	2,118,673	253,673
			-0-
12,900	12,900	13,991	1,091
<u>98,000</u>	<u>98,000</u>	<u>291,658</u>	<u>193,658</u>
<u>7,135,245</u>	<u>7,135,245</u>	<u>8,419,247</u>	<u>1,284,002</u>
			-0-
			-0-
			-0-
			-0-
			-0-
11,079,745	11,112,982	6,881,825	4,231,157
			-0-
			-0-
			-0-
1,220,500	1,239,500	746,721	492,779
			-0-
<u>12,300,245</u>	<u>12,352,482</u>	<u>7,628,546</u>	<u>4,723,936</u>
(5,165,000)	(5,217,237)	790,701	6,007,938
25,000	25,000	27,171	2,171
500,000	563,711	563,711	-0-
			-0-
<u>525,000</u>	<u>588,711</u>	<u>590,882</u>	<u>2,171</u>
(4,640,000)	(4,628,526)	1,381,583	6,010,109
<u>5,354,940</u>	<u>5,354,940</u>	<u>5,354,940</u>	<u>-0-</u>
\$ <u>714,940</u>	\$ <u>726,414</u>	\$ <u>6,736,523</u>	\$ <u>6,010,109</u>