

Record Archives - County Clerk Fund			
Budgeted Amounts		Actual	Variance With Final Budget Positive (Negative)
Original	Final		
\$ 165,000	\$ 165,000	\$ 258,545	\$ 93,545
1,500	1,500	772	(728)
166,500	166,500	259,317	92,817
			-0-
470,000	470,000		470,000
			-0-
470,000	470,000	-0-	470,000
(303,500)	(303,500)	259,317	562,817
			-0-
			-0-
-0-	-0-	-0-	-0-
(303,500)	(303,500)	259,317	562,817
544,164	544,164	544,164	-0-
\$ 240,664	\$ 240,664	\$ 803,481	\$ 562,817

(continued)