

**CITY OF TAMPA, FLORIDA**  
**OPERATING INDICATORS BY FUNCTION**  
**LAST TEN FISCAL YEARS**

Function	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Public Safety										
Police										
Physical Arrests	58,708	61,215	56,728	55,115	48,290	42,394	45,663	51,399	46,911	38,108
Calls Answered	572,248	564,951	609,471	615,340	641,201	662,050	602,406	703,577	678,080	640,639
Fire										
Calls Answered	66,083	66,577	50,174	66,912	66,822	64,759	69,862	72,144	77,441	84,545
Inspections	9,006	11,346	16,639	16,611	19,160	5,574	14,751	13,691	16,669	8,794
Code Enforcement										
Inspections	96,433	95,657	95,533	72,590	75,127	73,000	66,110	60,542	67,338	45,523
Public Works										
Street Resurfacing (miles)	62	56	33	88	57	59	51	58	76	144
Curb Miles Swept	29,000	25,000	28,000	29,511	26,250	26,500	25,552	25,600	22,182	23,732
Potholes Repaired	12,897	12,252	11,380	11,244	12,903	15,540	22,907	22,900	12,701	9,780
Culture and Recreation										
Convention Center Attendance/Day	825	1,014	1,107	945	596	815	1,110	1,705	2,915	1,598
Recreation Center Admissions	30,290	30,330	30,500	30,400	192,117	212,186	208,570	270,219	337,080	380,027
Museum Admissions/Day	175	122	-	-	-	-	-	-	-	-
Water Utility										
New Connections	2,380	1,050	633	17	26	254	1,296	2,015	1,498	1,195
Hillsborough River Water use Permit										
(millions of gallons)	85	85	82	82	82	82	82	82	82	82
Average Daily Consumption used										
(millions of gallons)	72	71	69	63	59	62	63	68	60	74
Wastewater Utility										
Average Daily Treatment										
(millions of gallons)	58	57	58	54	55	56	59	61	59	64
Solid Waste System										
Refuse Collected (tons/day)	1,162	1,215	1,156	1,158	1,187	1,152	1,137	1,109	1,095	1,093
Recyclables Collected (tons/day)	111	119	110	108	169	180	198	102	107	106
Parking Facilities										
Hourly Customers/Day	8,690	8,068	3,477	3,263	3,655	2,893	3,765	4,668	4,174	3,898
Citations Issued	101,801	87,338	94,401	94,451	79,418	80,550	74,115	63,715	68,156	62,328
Marina										
Slips Rented Per Day	117	124	93	91	85	73	26	79	48	52

Sources: Various city departments.

Note: Indicators are not available for the general government and economic environment functions.

The City owns the Museum building and provides a grant for partial operational support. The Museum is responsible for all operational policies and procedures, funding for the collection, exhibitions, and staffing.

Unaudited - see accompanying independent auditors' report.