

CITY OF TAMPA, FLORIDA
TAXABLE, NON-TAXABLE NON-AD VALOREM REVENUE BONDS AND
TAMPA SPORTS AUTHORITY SPECIAL PURPOSE BONDS (1)
AVAILABLE NON-AD VALOREM REVENUES (2)
LAST SIX FISCAL YEARS

For the Fiscal Years Ended September 30,

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Revenues:						
Taxes:						
Utilities Tax Revenues	\$ 37,611,000	\$ 36,888,618	\$ 37,385,634	\$ 36,306,418	\$ 39,105,220	\$ 39,166,489
Local Communications Services Tax Revenues	26,579,000	23,260,619	23,633,944	21,050,338	20,531,257	18,759,250
Business Tax Revenue (3)	10,533,000	10,382,911	10,219,632	10,520,855	10,232,835	10,059,725
Total Tax Revenues	<u>74,723,000</u>	<u>70,532,148</u>	<u>71,239,210</u>	<u>67,877,611</u>	<u>69,869,312</u>	<u>67,985,464</u>
License and Permit Revenues (4)	34,411,000	28,863,549	33,211,100	32,421,938	33,598,896 (5)	33,987,094
Intergovernmental Revenues:						
Half-Cent Sales Tax Revenues	23,344,000	24,294,617	24,492,314	25,728,582	27,085,499	28,873,146
Ninth-Cent Local Option Fuel Tax Revenues (6)	1,737,000	1,712,343	-	-	-	-
State Revenue Sharing (7)	10,532,000	10,571,858	7,677,366	7,782,340	8,131,908	8,615,963
Other (8)	12,995,000	12,439,262	11,129,674	10,695,462	10,650,846	11,450,164
Total Intergovernmental Revenues	<u>48,608,000</u>	<u>49,018,080</u>	<u>43,299,354</u>	<u>44,206,384</u>	<u>45,868,253</u>	<u>48,939,273</u>
Charges for Services:						
Public Safety	16,593,000	18,214,434	18,719,096	18,457,891	20,342,651	21,320,962
Recreation and Culture	11,546,000	14,503,974	15,291,133	12,302,964	14,870,780	13,044,728
Insurance (9)	5,000	442,532	749,014	345,357	(3,967,241)	4,633,360
Other (10)	1,587,000	2,484,179	17,899,429	18,997,540	21,110,560	20,262,627
Total Charges for Services	<u>29,731,000</u>	<u>35,645,119</u>	<u>52,658,672</u>	<u>50,103,752</u>	<u>52,356,750</u>	<u>59,261,677</u>
Fines and Forfeitures (11)	3,719,000	1,882,024	5,412,620	5,308,126	5,008,374	5,896,230
Interest Income (12)	6,092,000	5,616,980	5,068,815	1,497,069	945,364	835,742
Other (13)	2,455,000	1,674,567	780,684	455,933	546,933	1,049,734
Other Transfers (14)	15,450,000	20,707,500	17,217,600	26,806,571	27,726,829	28,726,727
Total Sources of Non-Ad Valorem Revenues	<u>215,189,000</u>	<u>213,939,967</u>	<u>228,888,055</u>	<u>228,677,384</u>	<u>235,920,711</u>	<u>246,681,941</u>