

ROCKWALL COUNTY, TEXAS

OPERATING INDICATORS BY FUNCTION/PROGRAM

LAST TEN FISCAL YEARS

(Unaudited)

Function/Program	Fiscal Year			
	2016	2015	2014	2013
Public Safety				
County jail				
Detention officers	61	61	61	61
Total persons jailed	4,159	4,347	5,020	4,691
Average prisoner days	19	19	21	23
Cost per prisoner day	\$ 95	\$ 104	\$ 87	\$ 86
County sheriff				
Administration deputies	2	3	3	3
Patrol deputies and sergeants	19	20	20	20
Detectives	7	6	4	4
Warrant deputies	4	4	-	-
Arrests - RCSO	859	989	954	831
Warrants served- RCSO	3,000	2,704	-	not avail
Communications				
Communications officers	10	9	-	-
911 calls	14,598	16,712	14,381	16,484
Calls for service	6,159	7,975	7,103	9,974
RCSO vehicles				
Vehicles in fleet	40	42	38	40
Miles driven	535,595	627,581	-	800,000
Average miles per vehicle	13,390	14,942	20,000	20,000
Gasoline used (gallons)	45,297	46,774	40,684	48,839
Health and welfare				
Number of pauper burial/cremation	1	5	6	3
Indigent health care				
Applications approved for assistance	17	10	23	29
Texas AgriLife Extension Service				
Number of educational presentations	1090	30	27	30
Number of participants in educational presentations	43,382	2,217	1,656	1,511
Roads and highways				
Miles of roadways chip sealed	16.608	11.986	7	10
Miles of roadways reconstructed	2.786	2.873	2.5	2.3
Miles of roadways overlaid	5.941	1.581	2,015	8,030
Number of culverts installed	6	10	not avail	not avail

Source: Various County Departments

Notes: Miles of roadway are estimated.