

2015	2016	2017	2018	
\$ 486,572,625	\$ 724,166,843	\$ 726,088,569	\$ 610,657,815	Expenses
546,258,640	566,912,647	586,883,572	463,780,068	Governmental activities:
1,209,816,023	1,223,193,604	954,172,635	815,016,183	Government Management and Supporting Services
8,443,827	9,086,795	5,429,420	3,884,721	Corrections
80,967,695	82,482,155	61,618,739	48,550,348	Courts
35,328,311	72,051,533	42,659,354	70,797,187	Control of Environment
77,198,244	70,756,773	93,948,987	53,641,152	Assessment and Collection of Taxes
59,974,796	114,497,577	130,279,239	119,771,181	Election
-	-	-	-	Economic and Human Development
158,231,913	153,131,682	149,666,604	154,973,855	Transportation
2,662,792,074	3,016,279,609	2,750,747,119	2,341,072,510	Claims Expense, net of actuarial adjustments ⁽⁹⁾
				Interest and other charges
				Total governmental activities expenses
1,911,260,748	2,112,447,115	2,077,507,130	2,893,044,919	Business-type activities:
1,911,260,748	2,112,447,115	2,077,507,130	2,893,044,919	Health Facilities
				Total business-type activities
\$ 4,574,052,822	\$ 5,128,726,724	\$ 4,828,254,249	\$ 5,234,117,429	Total primary government expenses
				Program Revenues
\$ 329,161,404	\$ 308,144,206	\$ 290,911,005	\$ 276,034,910	Governmental activities:
149,556,092	152,756,825	147,061,687	143,760,026	Charges for services
80,082,799	93,008,704	55,823,021	104,164,126	Operating grants and contributions
558,800,295	553,909,735	493,795,713	523,959,062	Capital grants and contributions
				Total governmental activities program revenues
1,553,202,251	1,600,030,425	1,556,037,315	2,549,464,261	Business-type activities
18,502,462	14,729,355	15,297,503	12,706,590	Charges for services
1,571,704,713	1,614,759,780	1,571,334,818	2,562,170,851	Operating grants and contributions
				Total business-type activities program revenues
\$ 2,130,505,008	\$ 2,168,669,515	\$ 2,065,130,531	\$ 3,086,129,913	Total primary government program revenues
\$ (2,103,991,780)	\$ (2,462,369,874)	\$ (2,256,951,406)	\$ (1,817,113,448)	Net (expense) / revenue: ⁽¹⁾
(339,556,035)	(497,687,335)	(506,172,312)	(330,874,068)	Governmental activities
(2,443,547,815)	(2,960,057,209)	(2,763,123,718)	(2,147,987,516)	Business-type activities
				Total primary government net expenses
				General Revenues and Other Changes in Net Position
577,660,333	627,096,952	678,841,171	697,528,378	Governmental activities:
898,918,272	1,360,445,093	1,471,988,698	1,421,078,200	Property taxes
26,833,492	28,138,120	62,150,784	48,597,898	Nonproperty taxes
1,853,943	1,996,696	3,381,032	12,381,432	Miscellaneous revenue
-	-	-	-	Investment income
(62,987,754)	(155,363,619)	(189,509,518)	(215,699,243)	Gain / (Loss) on sale of capital assets, net
(17,128,696)	(22,356,318)	(68,709,710)	(71,638,543)	Transfers
1,425,149,590	1,839,956,924	1,958,142,457	1,892,248,122	Transfers - Contributed capital
				Subtotal governmental activities
143,417,429	123,503,232	82,312,987	63,866,237	Business-type activities:
14,290,088	4,318,754	20,059,971	4,318,754	Property taxes
1,662	27,654	126,230	394,997	Nonproperty taxes
-	-	-	-	Investment income
62,987,754	155,363,619	189,509,518	215,699,243	Gain / (Loss) on sale of capital assets, net
17,128,696	22,356,318	68,709,710	71,638,543	Transfers
237,825,629	305,569,577	360,718,416	355,917,774	Contributed capital
\$ 1,662,975,219	\$ 2,145,526,501	\$ 2,318,860,873	\$ 2,248,165,896	Subtotal business-type activities
				Total primary government
\$ (678,842,190)	\$ (622,412,950)	\$ (298,808,949)	\$ 75,134,674	Changes in Net Position
(101,730,406)	(192,117,758)	(145,453,896)	25,043,706	Government activities
(780,572,596)	(814,530,708)	(444,262,845)	100,178,380	Business-type activities
				Total primary government

(concluded)