

**ROCKWALL COUNTY, TEXAS**

**SCHEDULE OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL**

**JUVENILE DELINQUENCY PREVENTION**

**FOR THE YEAR ENDED SEPTEMBER 30, 2016**

	<u>Budgeted Amounts</u>		Variance with Final Budget - Positive (Negative)
	<u>Final</u>	<u>Actual Amounts</u>	
<b>REVENUES</b>			
Fees and commissions	\$ <u>50</u>	\$ <u>-</u>	<u>\$( 50)</u>
Total revenues	<u>50</u>	<u>-</u>	<u>( 50)</u>
<b>EXPENDITURES</b>			
Current:			
Public safety	<u>50</u>	<u>-</u>	<u>50</u>
Total expenditures	<u>50</u>	<u>-</u>	<u>50</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET CHANGE IN FUND BALANCES</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>FUND BALANCES, BEGINNING</b>	<u>50</u>	<u>50</u>	<u>-</u>
<b>FUND BALANCES, ENDING</b>	<u>\$ 50</u>	<u>\$ 50</u>	<u>\$ -</u>