

**Exhibit C-27**  
**COOK COUNTY, ILLINOIS**  
**NONMAJOR - SPECIAL REVENUE FUND**  
**CHIEF JUDGE DRUG COURT**  
**SCHEDULE OF REVENUES, EXPENDITURES AND ENCUMBRANCES**  
**BUDGET AND ACTUAL (NON-GAAP BUDGET BASIS)**  
**For the Year Ended November 30, 2018**

	<b>Original Budget</b>	<b>Transfers In/ (Out)</b>	<b>Final Budget</b>	<b>Actual Amounts</b>	<b>Over (Under) Final Budget</b>
<b>REVENUES:</b>					
Fees and licenses	\$ 229,352	\$ -	\$ 229,352	\$ 313,247	\$ 83,895
Total revenues	229,352	-	229,352	313,247	83,895
<b>EXPENDITURES AND ENCUMBRANCES:</b>					
Current:					
Contingencies and Special Purpose	229,352	-	229,352	199,352	(30,000)
Total expenditures and encumbrances	229,352	-	229,352	199,352	(30,000)
Revenues over (under) expenditures and encumbrances	\$ -	\$ -	\$ -	\$ 113,895	\$ 113,895