

**JOHNSON COUNTY, TEXAS**

*SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES -  
 BUDGET AND ACTUAL - SPECIAL REVENUE FUNDS (NONMAJOR) - Continued*  
 For the Year Ended September 30, 2014

	County/District Court Technology Fund			Variance with Final Budget Positive (Negative)
	Budgeted Amounts		Actual	
	Original	Final		
Revenues:				
Fees	\$          7,300	\$          7,300	\$          7,314	\$          14
Investment income (loss)	<u>              20</u>	<u>              20</u>	<u>              38</u>	<u>          18</u>
Total revenues	<u>          7,320</u>	<u>          7,320</u>	<u>          7,352</u>	<u>          32</u>
Expenditures:				
Administration of Justice:				
Operating expenditures	<u>                  </u>	<u>                  </u>	<u>                  </u>	<u>          -0-</u>
Total expenditures	<u>          -0-</u>	<u>          -0-</u>	<u>          -0-</u>	<u>          -0-</u>
Excess (deficiency) of revenues over expenditures	<u>          7,320</u>	<u>          7,320</u>	<u>          7,352</u>	<u>          32</u>
Other Financing Sources (Uses):				
Transfers in				-0-
Transfers out	<u>                  </u>	<u>                  </u>	<u>                  </u>	<u>          -0-</u>
Total other financing sources (uses)	<u>          -0-</u>	<u>          -0-</u>	<u>          -0-</u>	<u>          -0-</u>
Net change in fund balances	7,320	7,320	7,352	32
Fund balances – beginning	<u>         22,370</u>	<u>         22,370</u>	<u>         22,370</u>	<u>          -0-</u>
Fund balances – ending	<u>\$         29,690</u>	<u>\$         29,690</u>	<u>\$         29,722</u>	<u>\$          32</u>