

**JOHNSON COUNTY, TEXAS**

*SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES -  
BUDGET AND ACTUAL - SPECIAL REVENUE FUNDS (NONMAJOR) - Continued*  
For the Year Ended September 30, 2014

Justice Court Building Security Fund			
	Budgeted Amounts		Variance with
	Original	Final	Final Budget Positive (Negative)
Revenues:			
Intergovernmental revenue	\$	\$	\$ -0-
Fees	10,000	10,000	( 3,801 )
Investment income (loss)	80	80	31
Total revenues	10,080	10,080	( 3,770 )
Expenditures:			
Law Enforcement:			
Salaries and wages, and employee benefits			-0-
Operating expenditures			-0-
Total expenditures	-0-	-0-	-0-
Excess (deficiency) of revenues over expenditures	10,080	10,080	( 3,770 )
Other Financing Sources (Uses):			
Transfers in			-0-
Transfers out			-0-
Total other financing sources (uses)	-0-	-0-	-0-
Net change in fund balances	10,080	10,080	( 3,770 )
Fund balances – beginning	70,918	70,918	-0-
Fund balances – ending	\$ 80,998	\$ 80,998	\$ ( 3,770 )