

Sheriff Forfeiture Fund			
Budgeted Amounts		Actual	Variance With Final Budget Positive (Negative)
Original	Final		
\$	\$	\$	\$
50	50	22	-0- ( 28 )
50	50	22	( 28 )
5,000	5,000		5,000
11,500	11,500		11,500
16,500	16,500	-0-	16,500
( 16,450 )	( 16,450 )	22	16,472
			-0-
			-0-
-0-	-0-	-0-	-0-
( 16,450 )	( 16,450 )	22	16,472
17,413	17,413	17,413	-0-
\$ 963	\$ 963	\$ 17,435	\$ 16,472

(continued)