County/ Justice Cities District Court Sheriff's Law Court Building D. A. D. A. Readiness Abandoned Library Technology Security State Forfeiture Initiative Property \$ 187,575 \$ \$ \$ \$ \$ 15,607 33,493 11,919 134,668 13,970 5 7,080 2,796 187,580 15,607 33,493 18,999 134,668 2,796 13,970 2,516 3 706 2,796 894 -<u>706</u> 2,796 3,410 3

Special Revenue

|     | -        |            | -        | -            | -            | -             | -            |    | -        |
|-----|----------|------------|----------|--------------|--------------|---------------|--------------|----|----------|
| _   | <u> </u> |            | <u>-</u> | <br>         | <br><u>-</u> | <br><u> </u>  | <br><u>-</u> | _  | <u>-</u> |
| _   | 184,170  |            | 15,607   | <br>33,493   | <br>18,996   | <br>133,962   | <br>         |    | 13,970   |
| \$_ | 187,580  | \$ <u></u> | 15,607   | \$<br>33,493 | \$<br>18,999 | \$<br>134,668 | \$<br>2,796  | \$ | 13,970   |

18,996

133,962

13,970

15,607

184,170

33,493