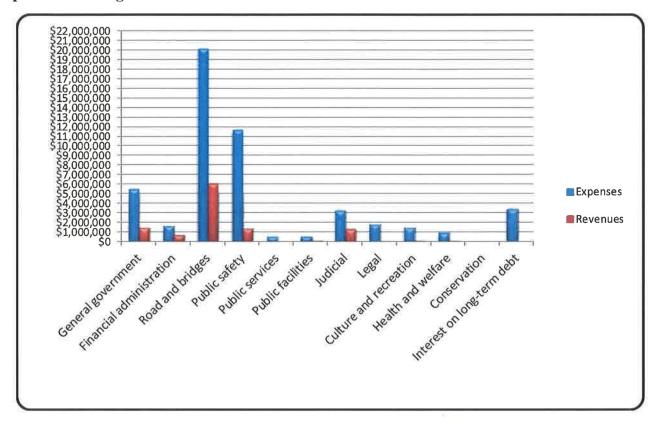
The County also experienced an increase in depreciation expense of capital assets of approximately \$880 thousand as the new Courthouse facility had its first year of depreciation charged in FY 2013.

## Expenses and Program Revenues – Governmental Activities



## Revenues by Source – Governmental Activities

