

Revenue Funds

Indigent Health Care Fund	Cities Readiness Initiative Fund	Indigent Defense Formula/ Improvement Fund	Guardianship Fee Fund	Election Services Contract Fund	TCEQ Aircheck Texas Fund
\$ 1,141,145 44,650	\$ 45,510	\$ 210,685	\$ 8,020	\$ 19,609	\$ 54,757
3,970		296	75	287	
				62,676	
1,189,765	45,510	210,981	8,095	82,572	54,757
					54,757
		39,139		39,819	
1,052,169	50,292				
1,052,169	50,292	39,139	-0-	39,819	54,757
137,596	(4,782)	171,842	8,905	42,753	-0-
	14,277	17,383			
		(187,078)			
-0-	14,277	(169,695)	-0-	-0-	-0-
137,596	9,495	2,147	8,095	42,753	-0-
1,436,763	(6,576)		46,351	175,376	
\$ 1,574,359	\$ 2,919	\$ 2,147	\$ 54,446	\$ 218,129	\$ -0-

(continued)