

**Exhibit C-33**  
**COOK COUNTY, ILLINOIS**  
**NONMAJOR - SPECIAL REVENUE FUND**  
**STATE'S ATTORNEY RECORDS AUTOMATION FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES AND ENCUMBRANCES**  
**BUDGET AND ACTUAL (NON-GAAP BUDGET BASIS)**  
**For the Year Ended November 30, 2018**

	<b>Original Budget</b>	<b>Transfers In/ (Out)</b>	<b>Final Budget</b>	<b>Actual Amounts</b>	<b>Over (Under) Final Budget</b>
<b>REVENUES:</b>					
Fees and licenses	\$ 138,000	\$ -	\$ 138,000	\$ 124,852	\$ (13,148)
Investment income	-	-	-	5,009	5,009
Fund balance	1,891	-	1,891	-	(1,891)
Total revenues	139,891	-	139,891	129,861	(10,030)
<b>EXPENDITURES AND ENCUMBRANCES:</b>					
Current:					
Supplies and Materials	17,352	-	17,352	1,191	(16,161)
Operations and Maintenance	119,804	-	119,804	-	(119,804)
Total expenditures and encumbrances	137,156	-	137,156	1,191	(135,965)
Revenues over (under) expenditures and encumbrances	2,735	-	2,735	128,670	125,935
<b>OTHER FINANCING USES:</b>					
Transfer out	(2,735)	-	(2,735)	(2,735)	-
Total other financing uses	(2,735)	-	(2,735)	(2,735)	-
Revenues over (under) expenditures and encumbrances and other financing uses	\$ -	\$ -	\$ -	\$ 125,935	\$ 125,935