

Special Revenue						
District Court Records Technology	Law Library	County/ District Court Technology	Justice Court Building Security	D. A. State	D. A. Forfeiture	Cities Readiness Initiative
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	25,654	-
-	-	-	-	-	-	-
8,845	57,840	3,112	515	-	-	-
-	-	-	-	-	-	13,343
-	-	-	-	-	-	-
-	192	-	35	-	160	-
-	-	-	-	-	-	-
-	-	-	-	1,683	45	-
<u>8,845</u>	<u>58,032</u>	<u>3,112</u>	<u>550</u>	<u>1,683</u>	<u>25,859</u>	<u>13,343</u>
1,990	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	13,343
-	-	-	-	-	-	-
-	-	-	-	928	9,243	-
-	71,689	-	-	-	-	-
-	-	-	-	-	-	-
<u>1,036</u>	<u>20,025</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,640</u>	<u>-</u>
<u>3,026</u>	<u>91,714</u>	<u>-</u>	<u>-</u>	<u>928</u>	<u>10,883</u>	<u>13,343</u>
5,819	( 33,682)	3,112	550	755	14,976	-
-	-	-	-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
5,819	( 33,682)	3,112	550	755	14,976	-
<u>10,565</u>	<u>218,080</u>	<u>3,356</u>	<u>37,932</u>	<u>17,598</u>	<u>82,369</u>	<u>-</u>
<u>\$ 16,384</u>	<u>\$ 184,398</u>	<u>\$ 6,468</u>	<u>\$ 38,482</u>	<u>\$ 18,353</u>	<u>\$ 97,345</u>	<u>\$ -</u>

(continued)