CITY OF TAMPA, FLORIDA

HISTORICAL COVERAGE OF DEBT SERVICE BY UTILITIES TAX REVENUES LAST TEN FISCAL YEARS

Downtown Non-Core Community Redevelopment Area

Incremental

Area Redevelopment **Valuation Above Fiscal** Area Frozen Tax Total **Tax Increment** Year **Valuation** Base Millage Revenues 2015 1,105,132,822 1,010,531,027 \$ 12.5904 12,086,840 2014 1,062,147,840 967,546,045 12.6260 11,605,424 2013 996,516,204 901,914,409 12.6550 10,843,041 2012 988,371,907 10,750,817 893,770,112 12.6315 2011 916,338,447 10,995,993 1,010,940,242 12.6315 2010 1,175,066,187 1,080,464,392 12.6356 12,969,700 2009 1,379,231,706 15,423,517 1,284,629,911 12.6381 2008 1,290,637,610 1,196,035,815 12.5883 14,303,255 2007 1,048,102,962 953,501,167 12,815,628 14.1480 2006 812,926,636 718,324,841 14.7247 10,048,262

Downtown Core Community Redevelopment Area

Incremental

Area Redevelopment **Valuation Above** Frozen Tax Total **Tax Increment Fiscal** Area Year Valuation **Base** Millage Revenues 2015 611,503,496 252,015,246 12.0904 2.894.617 2014 579,525,730 220,037,480 12.1260 2,534,765 2013 517,514,620 158,026,370 12.1550 1,824,770 2012 528,771,279 169,283,029 12.1633 1,955,831 2011 554,427,400 194,939,150 12.1633 2,252,548 2010 590,267,899 230,779,649 12.1674 2,667,589 2009 682,045,266 322,557,016 12.1715 3,729,703 2008 581,371,815 221,883,565 12.1388 2,558,730 13.6480 2007 534,835,002 175,346,752 2,273,476 2006 453,831,299 94,343,049 14.2247 1,274,901

Source: Hillsborough County Property Appraiser, TIF Revenue Projections Preliminary Certified Report.