

**CITY OF TAMPA, FLORIDA**  
**HISTORICAL COVERAGE OF DEBT SERVICE**  
**BY UTILITIES SERVICES TAX REVENUES**  
**LAST TEN FISCAL YEARS**

**Historical Utilities Services Tax Receipts by Category**

| <b>Fiscal Year</b> | <b>Electric</b> | <b>Telecommunications/<br/>Telephone</b> | <b>Gas</b>   | <b>Water</b> | <b>Total</b>  |
|--------------------|-----------------|--|--------------|--------------|---------------|
| 2015               | \$ 32,521,891   | \$ 18,759,250                            | \$ 1,561,490 | \$ 5,068,268 | \$ 57,910,899 |
| 2014               | 32,543,373      | 20,531,257                               | 1,415,173    | 5,146,674    | 59,636,477    |
| 2013               | 30,374,339      | 21,050,338                               | 1,190,448    | 4,741,631    | 57,356,756    |
| 2012               | 30,963,625      | 23,633,944                               | 1,149,473    | 5,272,536    | 61,019,578    |
| 2011               | 30,995,558      | 23,260,619                               | 1,206,759    | 4,686,301    | 60,149,237    |
| 2010               | 32,569,274      | 26,579,339                               | 1,212,043    | 3,816,552    | 64,177,208    |
| 2009               | 28,282,581      | 29,922,932                               | 1,097,420    | 3,729,478    | 63,032,411    |
| 2008               | 26,302,572      | 27,959,050                               | 1,104,891    | 3,654,382    | 59,020,895    |
| 2007               | 24,752,937      | 27,589,932                               | 1,154,649    | 3,404,090    | 56,901,608    |
| 2006               | 25,207,232      | 28,242,685                               | 1,070,784    | 3,384,344    | 57,905,045    |

Source: Operating Revenues, Other Revenues, and Operating Expenditures were extracted from the City's Comprehensive Annual Financial Reports.