

Court Records Preservation Fund			
Budgeted Amounts		Actual	Variance With Final Budget Positive (Negative)
Original	Final		
\$ 28,000	\$ 28,000	\$ 27,990	\$ (10)
100	100	194	94
28,100	28,100	28,184	84
			-0-
-0-	-0-	-0-	-0-
28,100	28,100	28,184	84
			-0-
			-0-
-0-	-0-	-0-	-0-
28,100	28,100	28,194	84
116,877	116,877	116,877	-0-
\$ 144,977	\$ 144,977	\$ 145,061	\$ 84

(continued)