

Guardianship Fee Fund			
Budgeted Amounts		Actual	Variance With Final Budget Positive (Negative)
Original	Final		
\$ 7,500	\$ 7,500	\$ 8,020	\$ 520
50	50	75	25
			-0-
7,550	7,550	8,095	545
			-0-
			-0-
			-0-
-0-	-0-	-0-	-0-
7,550	7,550	8,095	545
			-0-
			-0-
-0-	-0-	-0-	-0-
7,550	7,550	8,095	545
46,351	46,351	46,351	-0-
\$ 53,901	\$ 53,901	\$ 54,446	\$ 545

(continued)