Ü12 A1

a) **Awls** $= \frac{\text{Sls/WSL}}{\text{WF}} = \frac{12{,}40\ €/h}{12\ AW/h} =$ 1,03 €/AW

b) **FL** = Awls x Ist-AW = 1,03 x 1800 AW = 1.854,00 €

c) **LLs** $= \frac{\text{FL}}{\text{FLh}} = \frac{1.854{,}00}{117{,}5\ h} =$ 15,78 €/h

d) **HL** = 40 h x 12,40 €/h = 496,00 €

e) **Lohn** = FL + HL = 1854,00 + 496,00 = 2.350,00 €

f) **LF** $= \frac{\text{Ist-AW}}{\text{FLh}} = \frac{1800\ AW}{117{,}5\ h} =$ 15,32 AW/h

g) **LG** $= \frac{\text{Ist-AW}}{\text{Soll-AW}} = \frac{1800\ AW}{117{,}5\ h \times 12\ AW/h} =$ 1,28

Soll-AW = FLh x WF

28 % mehr gemacht!

Ü12 A2

a) **Awls** $= \frac{\text{Sls/WSL}}{\text{WF}} = \frac{11{,}80\ €/h}{12\ AW/h} =$ 0,98 €/AW

b) **FL** = Awls x Ist-AW = 0,98 x 1816 AW = 1.779,68 €

c) **LLs** $= \frac{\text{FL}}{\text{FLh}} = \frac{1.779{,}68}{120\ h} =$ 14,83 €/h

d) **HL** = 40 h x 11,80 €/h = 472,00 €

e) **Lohn** = FL + HL = 1779,68 + 472,00 = 2.251,68 €

f) **LF** $= \frac{\text{Ist-AW}}{\text{FLh}} = \frac{1816\ AW}{120\ h} =$ 15,13 AW/h

g) **LG** $= \frac{\text{Ist-AW}}{\text{Soll-AW}} = \frac{1816\ AW}{120\ h \times 12\ AW/h} =$ 1,26

Soll-AW = FLh x WF

26 % mehr gemacht!

Ü12 A3

a) **Soll-AW** = FLh x WF = 168 h x 12 AW/h = 2.016 AW

b) **LG** = $\frac{\text{Ist-AW}}{\text{Soll-AW}}$ = $\frac{\text{2520 AW}}{\text{2016 AW}}$ = 1,25

c) **LLs** = Stls x LG = 11 €/h x 1,25 = 13,75 €/h

d) **Mehr-Leistung** in AW = Ist-AW - Soll-AW = 2520 AW - 2016 AW = 504 AW

e) **MAZ**$_h$ = LLs + 25 % = 13,75 €/h x 0,25 = 3,44 €/h

f) **MAZ**$_{\text{ges in €}}$ = Mehrarbeit x MAZ$_h$ 8 h x 3,44 €/h 27,52 €

g) **FL** = FLh x LLs = 168 h x 13,75 = 2.310,00 €

\+ MAZ$_{\text{ges in €}}$ 27,52 €

2.337,52 €