



## Planning and progress report

C2.034

<https://github.com/juanlo017/c1.034>

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## **Resumen ejecutivo**

Este documento muestra tanto el planning como el progreso individual de la implementación de los requisitos del Student #3.

Tabla de revisiones

Versión	Descripción	Fecha
v1.0	Versión original.	23/02/2024
v1.1	Modificación del documento	02/03/2024
v1.2	Versión final	07/03/2024
v3.0	Entregable 3	26/04/2024

## **Introducción**

El documento aborda una serie de temas relacionados con la gestión de proyectos. Comienza con una introducción que establece el contexto y la importancia del tema.

Luego, se detalla el contenido, que incluye aspectos como la planificación, las tareas a realizar, la captura de información relevante, la elaboración y seguimiento del presupuesto, así como el progreso del proyecto y su registro.

Además, se discuten temas como conflictos que puedan surgir durante la ejecución del proyecto y cómo abordar desviaciones en los costos. Finalmente, se presentan conclusiones que resumen los puntos clave tratados en el documento.

# Contenidos

## Planning

### Tareas

Tarea	Descripción	Asignación y roles	Tiempo estimado	Tiempo real
Task 6 (MANDATORY)	Hacer operaciones de patrocinadores en los patrocinios	Juan del Junco: - Developer	6h	5h
Task 7 (MANDATORY)	Hacer operaciones de patrocinador en las facturas	Juan del Junco: - Developer	6h	4h
Task 8 (MANDATORY)	Hacer operaciones de patrocinador en los tableros de patrocinador	Juan del Junco: - Developer	4h	1,5h

Task 17 (SUPPLEMENTARY)	Hacer operaciones de usuarios anónimos en las cuentas de usuario	Juan del Junco: - Developer	2h	0,75h
Task 18 (SUPPLEMENTARY)	Hacer operaciones de patrocinadores en cuentas de usuario	Juan del Junco: - Developer	2h	0,75h
Task 19 (SUPPLEMENTARY)	Hacer operaciones por cualquier usuario en los patrocinios	Juan del Junco: - Developer	2h	1,25h
Task 20 (SUPPLEMENTARY)	Hacer reporte de análisis de requisitos	Juan del Junco: - Analyst	1h	0,5h
Task 21 (SUPPLEMENTARY)	Hacer reporte de planificación y progreso	Juan del Junco: - Manager	1h	0,5h
Task 22 (SUPPLEMENTARY)	Documento lint	Juan del Junco: - Analyst	2h	No se ha realizado.

Capturas

0

Todo

9

...

This item hasn't been started

c1.034 #197

D03 - Student#3 - Operations by developers on training modules (MANDATORY)

c1.034 #198

D03 - Student#3 - Operations by developers on training sessions (MANDATORY)

c1.034 #199

D03 - Student#3 - Operations by developers on developer dashboards (MANDATORY)

c1.034 #202

D03 - Student#3 - Operations by any principals on training modules

c1.034 #200

+ Add item

0

In Progress

0

...

This is actively being worked on

+ Add item

0

In Review

0

...

+ Add item

0

Done

0

...

This has been completed

+ Add item

0

Todo

7

...

This item hasn't been started

c1.034 #199

D03 - Student#3 - Operations by developers on developer dashboards (MANDATORY)

c1.034 #202

D03 - Student#3 - Operations by any principals on training modules

c1.034 #200

D03 - Student#3 - Operations by anonymous principals on user accounts

c1.034 #201

D03 - Student#3 - Operations by developers on user accounts

c1.034 #203

+ Add item

2

In Progress

2

...

This is actively being worked on

c1.034 #197

D03 - Student#3 - Operations by developers on training modules (MANDATORY)

c1.034 #198

D03 - Student#3 - Operations by developers on training sessions (MANDATORY)

+ Add item

0

In Review

0

...

+ Add item

0

Done

0

...

This has been completed

+ Add item

6

Todo

6

...

This item hasn't been started

c1.034 #202

D03 - Student#3 - Operations by any principals on training modules

c1.034 #200

D03 - Student#3 - Operations by anonymous principals on user accounts

c1.034 #201

D03 - Student#3 - Operations by developers on user accounts

c1.034 #203

D03 - Student#3 - Produce an analysis report

c1.034 #204

D03 - Student#3 - Produce a planning and

+ Add item

2

In Progress

2

...

This is actively being worked on

c1.034 #197

D03 - Student#3 - Operations by developers on training modules (MANDATORY)

c1.034 #199

D03 - Student#3 - Operations by developers on developer dashboards (MANDATORY)

+ Add item

1

In Review

1

...

c1.034 #198

D03 - Student#3 - Operations by developers on training sessions (MANDATORY)

+ Add item

0

Done

0

...

This has been completed

+ Add item



Todo5

This item hasn't been started

c1.034 #200

D03 - Student#3 - Operations by anonymous principals on user accounts

c1.034 #201

D03 - Student#3 - Operations by developers on user accounts

c1.034 #203

D03 - Student#3 - Produce an analysis report

c1.034 #204

D03 - Student#3 - Produce a planning and progress report

c1.034 #205

D03 - Student#3 - Produce a lint report

+ Add item

In Progress3

This is actively being worked on

c1.034 #197

D03 - Student#3 - Operations by developers on training modules (MANDATORY)

c1.034 #198

D03 - Student#3 - Operations by developers on training sessions (MANDATORY)

c1.034 #202

D03 - Student#3 - Operations by any principals on training modules

+ Add item

In Review1

c1.034 #199

D03 - Student#3 - Operations by developers on developer dashboards (MANDATORY)

+ Add item

Done0

This has been completed

+ Add item

Todo3

This item hasn't been started

c1.034 #203

D03 - Student#3 - Produce an analysis report

c1.034 #204

D03 - Student#3 - Produce a planning and progress report

c1.034 #205

D03 - Student#3 - Produce a lint report

+ Add item

In Progress2

This is actively being worked on

c1.034 #200

D03 - Student#3 - Operations by anonymous principals on user accounts

c1.034 #201

D03 - Student#3 - Operations by developers on user accounts

+ Add item

In Review4

c1.034 #199

D03 - Student#3 - Operations by developers on developer dashboards (MANDATORY)

c1.034 #198

D03 - Student#3 - Operations by developers on training sessions (MANDATORY)

c1.034 #197

D03 - Student#3 - Operations by developers on training modules (MANDATORY)

c1.034 #202

D03 - Student#3 - Operations by any principals on training modules

+ Add item

Done0

This has been completed

+ Add item

Todo1

This item hasn't been started

c1.034 #205

D03 - Student#3 - Produce a lint report

+ Add item

In Progress3

This is actively being worked on

c1.034 #200

D03 - Student#3 - Operations by anonymous principals on user accounts

c1.034 #203

D03 - Student#3 - Produce an analysis report

c1.034 #204

D03 - Student#3 - Produce a planning and progress report

+ Add item

In Review2

c1.034 #202

D03 - Student#3 - Operations by any principals on training modules

c1.034 #201

D03 - Student#3 - Operations by developers on user accounts

+ Add item

Done3

This has been completed

c1.034 #199

D03 - Student#3 - Operations by developers on developer dashboards (MANDATORY)

c1.034 #197

D03 - Student#3 - Operations by developers on training modules (MANDATORY)

c1.034 #198

D03 - Student#3 - Operations by developers on training sessions (MANDATORY)

+ Add item

Todo1

This item hasn't been started

c1.034 #205

D03 - Student#3 - Produce a lint report

+ Add item

In Progress0

This is actively being worked on

+ Add item

In Review3

c1.034 #200

D03 - Student#3 - Operations by anonymous principals on user accounts

c1.034 #203

D03 - Student#3 - Produce an analysis report

c1.034 #204

D03 - Student#3 - Produce a planning and progress report

+ Add item

Done5

This has been completed

on developer dashboards (MANDATORY)

c1.034 #197

D03 - Student#3 - Operations by developers on training modules (MANDATORY)

c1.034 #198

D03 - Student#3 - Operations by developers on training sessions (MANDATORY)

c1.034 #202

D03 - Student#3 - Operations by any principals on training modules

c1.034 #201

D03 - Student#3 - Operations by developers on user accounts

+ Add item

Todo1

This item hasn't been started

c1.034 #205

D03 - Student#3 - Produce a lint report

+ Add item

In Progress0

This is actively being worked on

+ Add item

In Review0

+ Add item

Done8

This has been completed

c1.034 #203

D03 - Student#3 - Produce an analysis report

c1.034 #204

D03 - Student#3 - Produce a planning and progress report

c1.034 #200

D03 - Student#3 - Operations by anonymous principals on user accounts

c1.034 #199

D03 - Student#3 - Operations by developers on developer dashboards (MANDATORY)

c1.034 #197

D03 - Student#3 - Operations by developers on developer dashboards (MANDATORY)

+ Add item

Presupuesto

Rol	Horas estimadas	Coste de personal estimado
Developer	22h	511,06€
Analyst	3h	86,16€
Tester	0h	0€
Manager	1h	39,19€
<b>Coste de personal total estimado</b>		<b>636,41€</b>

Concepto	Precio original	Amortización mensual
Ordenador portátil	1000€	16,67€
Ratón	15€	0,25€
Mochila	45€	0,75€
Teclado	60€	1€
Monitor	100€	1,67€
<b>Coste de amortización total estimado</b>		<b>20,33€</b>

**Coste total estimado: 656,74€**

Progress

Registro de progreso

Miembro	Rendimiento	Valoración	Incentivo
Juan del Junco Obregón	9	Excelente rendimiento	-

## Conflictos

Conflicto	Solución aplicada
Intencionalmente en blanco.	Intencionalmente en blanco.

## Desviación de costes

Rol	Horas	Coste de personal
Developer	13,25	307,80€
Analyst	0,5h	14,36€
Tester	0h	0,00€
Manager	0,5h	19,60€
<b>Coste de personal total</b>		<b>341,75€</b>

Concepto	Precio original	Amortización mensual
Ordenador portátil	1000€	16,67€
Ratón	15€	0,25€
Mochila	45€	0,75€
Teclado	60€	1€
Monitor	100€	1,67€
<b>Coste de amortización total</b>		<b>20,33€</b>

**Coste total: 362,09€**

**Desviación: -237,22€**

## **Conclusiones**

La entrega no se ha llevado a cabo en su totalidad debido a la falta de finalización de una tarea específica; no obstante, es importante destacar que el resto de las tareas han sido ejecutadas de manera satisfactoria y conforme a lo planificado.

Consideramos además que la estimación ha sido un éxito, ya que la desviación es muy poco significativa con respecto al precio total de la entrega.

## **Bibliografía**

Intencionalmente en blanco.