

- the costs of reviewing research protocols submitted to the National Ethics Committee for Research in Human Health (CNERSHCE) ;
- the costs of approving training courses, private health structures and training schools for health personnel under the responsibility of the Ministry of Public Health (MINSANTE).

3) The approval fees for food supplements are set as follows:

a) Approval fees for food supplements:

- Application for a marketing licence and authorization: CAF 250 000 per product;
- Renewal: CAF 250 000 per product;
- Fine for failure to obtain approval: CAF 500 000 per product.

b) Approval costs for formula milk:

- Application for a marketing licence and authorization: CAF 500 000 per product to be approved;
- Renewal: CAF 500 000 per product to be approved;
- Fine for failure to obtain approval: CAF 1000 000 per product.

4) Fees for examining an application for authorization to create or renew a private hygiene and/or sanitation company are set as follows:

- Licence fee for the creation of a private hygiene and/or sanitation company: CAF 250,000;
- Licence fee for the creation of a private hygiene and/or sanitation company: CAF 250 000
- Approval fee for a surface hygiene product: CAF 500 000 per product;
- Fees to renew the approval of a surface hygiene product: CAF 500 000;
- Fee for the approval of a personal hygiene product: CAF 500 000;
- Fees to renew the approval of a personal hygiene product: CAF 500 000.

5) The fees and fines relating to the review of research protocols submitted to the National Ethics Committee for Research in Human Health for Ethical clearance are set as follows:

- Cost of reviewing a research protocol: CAF 10 000 to CAF 2 000 000;
- Fines imposed for carrying out a research project without having obtained ethical clearance and Administrative Research Authorization or for having misguided them to pursue goals other than goals set for obtaining them: CAF 1000000 to CAF 100 000 000;
- Fines imposed for initiating medical research without subscribing to an insurance policy covering any risks that may arise during the research: CAF 50 000 000 to CAF 200 000 000.

- Fines imposed for carrying out a medical research project for failing to obtain consent and failing to inform the participant or for having their consent through fraud and deceit: CFAF 10 000 000 to CFAF 50 000 000;
- Fines imposed on whoever, being involved in a medical research project, who discloses a confidential fact without the authorization of the research project owner: CFAF 20 000 to CFAF 100 000;
- Fines imposed on whoever transfers or acquires a human body or parts thereof for remuneration or other material benefits: CFAF 50 000 to CFAF 1 000 000.

6) Fees for applications for authorization to create or open a private health facility or a private school for the training of health personnel under the Ministry in charge of health are set as follows:

a) Creation of private health facilities:

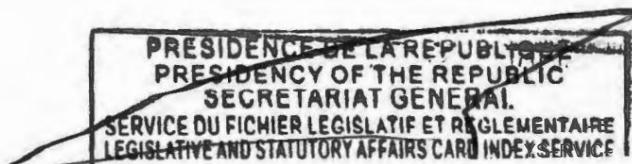
- Categories A and B: CFAF 200 000;
- Categories C and D: CFAF 100 000;

b) Opening of private health facilities:

- Categories A and B: CFAF 400 000;
- Categories C: CFAF 200 000 ;
- Category D: CFAF 100 000.

c) Registration fees for pharmaceutical structures:

- Licence for wholesalers of pharmaceutical products:
 - Issuance of licence: CFAF 5 000 000 per entity;
 - Renewal of licence: CFAF 2 000 000 per entity;
 - Award of the Certificate of Good Practice: CFAF 1 000 000 per entity;
 - Renewal of the Certificate of Good Practice: CFAF 1 000 000 per entity.
- Licence for pharmaceutical manufacturing facilities:
 - Issuance of licence: CFAF 5 000 000 per entity;
 - Renewal of licence: CFAF 2 000 000 per entity;
 - Award of the Certificate of Good Practice: CFAF 2 000 000 per entity;
 - Renewal of the Certificate of Good Practice: CFAF 2 000 000 per entity;
- Licence for medical device distribution structures :
 - Issuance of licence: CFAF 5 000 000 per entity;
 - Renewal of licence: CFAF 1 000 000 per entity;



- Award of the Certificate of Good Practice: CFAF 1 000 000 per entity;
- Renewal of the Certificate of Good Practice: CFAF 1 000 000 per entity;-
- Licence for promotion agencies :
 - Issuance of licence: CFAF 5 000 000 per entity;
 - Renewal of licence: CFAF 2 000 000 per entity.

d) Approval fees for medical biology laboratories:

- Licence for a medical analysis laboratory: CFAF 5 000 000;
- Renewal of licence : CFAF 2 000 000 ;
- Award of the Certificate of Good Practice : CFAF 2 000 000 ;
- Renewal of the Certificate of Good Practice: CFAF 2 000 000.

e) Penalties for non-compliance with the deadline for the renewal of the licence or Certificate of Good Practice :

- Less than three (3) months delay: 25% of the renewal fee ;
- three (3) to at least six (6) months delay: 50% of the renewal fee ;
- three (3) to at least nine (9) months delay: 75% of the renewal tee ;
- Over nine (9) months delay: 100% of the renewal tee.

f) Application for authorization to create and open a private training school for health personnel: CFAF 300 000 per application.

SECTION THIRTY-THREE: Provisions relating to non-tax revenues from the road transport sector.

1) Non-tax revenues from the transport sector are made up, in particular, of the costs of issuing ordinary licences, special licences and authorizations to operate in the road transport and road transport auxiliary professions.

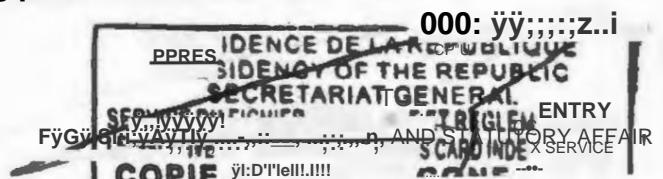
2) The fees for issuing road transport licences are set as follows for each year :

- 1st category licence, special licences 52, 53, 57 and 58: CFAF 10 000;
- special licences 54 and 55: CFAF 15 000;
- 2nd, 3rd, 4th category licences, special S1, S6, S9 and S10 licences: CFAF 20 000.

3) The fees for issuing the following licences are fixed at CFAF 100 000:

- Vehicle rental services;
- urban transport by motor car or bus;
- exceptional transport.

4) The issuance fees for the following perrnits are fixed at CFAF 150



- carriage of dangerous goods (hydrocarbons/fuels) by road throughout the national territory;
- carriage of general cargo by road throughout the national territory.

5) The issuance fees for the following authorizations are fixed at CFAF 200 000 :

- carriage of general cargo by road for personal account;
- carriage of dangerous goods for personal account;
- taxi passenger transport services operated via digital platforms.

6) The issuance fees for authorizations to manage travel trips in urban or interurban transport terminais is fixed at CFAF 50 000.

7) The issuance fees for authorizations for the following road transport auxiliary professions are fixed at CFAF 100 000:

- management of an urban road transport terminal;
- grouping of goods
- engaging in the relocation activity.

8) The issuance fee for authorizations to manage an interurban road transport terminal is fixed at CFAF 200 000.

9) The issuance tees for the following road transport auxiliary professions are fixed at CFAF 500,000 :

- management of a road transport terminal for goods ;
- organisation of carriage of goods by road.

SECTION THIRTY-FOUR: Provisions relating to fixed fines for traffic offences and road asset protection offences

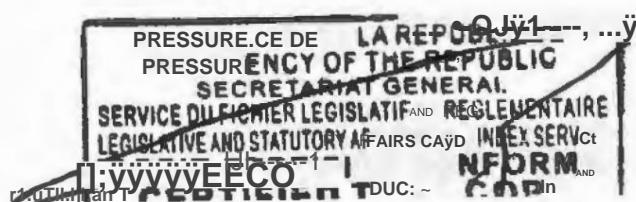
1) Fixed-rate fines for road traffic offences and offences concerning the protection of road assets are those provided for in:

- the Penal Code;
- the Criminal Procedure Code ;
- Law No. 2022/7 of 25 April 2022 relating to the protection of road assets;
- Decree no. 79-341 of 3 September 1979 as amended by Decree no. 86/818 of 30 June 1986 to institute the Highway Code.

2) The amounts of the fines referred to in paragraph 1 above are set out in Appendix 4 of this chapter.

SECTION THIRTY-FIVE: Provisions relating to fines in the maritime sector.

1) Fines in the maritime sector are those set out in Ordinance No. 62-of-30 of 31 March 1962 to institute the Cameroon Merchant Shipping Code.



- 2) The amounts of the fines referred to in paragraph 1 above are set according to the scale in annex 5 of this chapter.

SECTION THIRTY-SIX: Provisions relating to fines in the civil aviation sector.

- 1) Fines in the civil aviation sector are those provided for by Law No. 2013/10 of 24 July 2013 to lay down civil aviation regulations in Cameroon.

- 2) The amounts of the fines referred to in paragraph 1 above are set according to the scale in annex 6 of this chapter.

SECTION THIRTY-SEVEN: Provisions relating to fines in the railway sector.

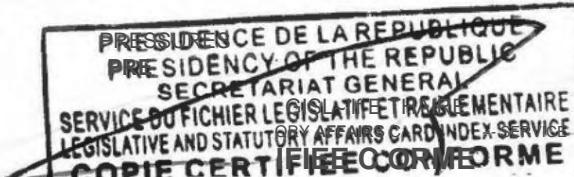
- 1} Fines in the railway sector are those provided for by Law No. 2023/10 of 25 July 2023 governing the railway sector in Cameroon.

- 2) The amounts of the fines referred to in paragraph 1 above shall be fixed in accordance with the scale in **Appendix 7** of this chapter.

APPENDICES TO CHAPTER THREE

APPENDIX 1: Environmental fines

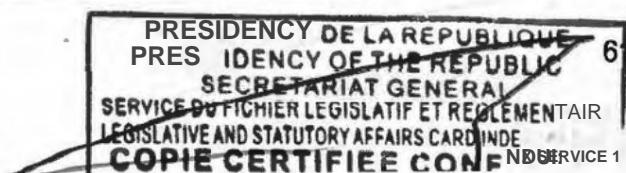
No.	Type of environmental offence	Study category	Amount (in CFAF)
1	Obstructing the conduct of an audit, inspection or monitoring mission on environmental and social management plans	Project subject to an environmental and social impact statement	500 000
		Project subject to an environmental and social impact assessment or a summary environmental and social audit	5 000 000
		Project subject to an environmental and social impact assessment or a detailed environmental and social audit	15 000 000
		Project subject to a strategic environmental assessment	30 000 000
2	the Failure to restore or reinstate polluted or degraded sites	Project subject to an environmental and social impact statement	30 000 000
		Project subject to an environmental and social impact assessment or a summary environmental and social audit	15 000 000
		Project subject to an environmental and social impact assessment or a detailed environmental and social audit	50 000 000
		Project subject to a strategic environmental assessment	100 000 000
3	Leaving behind waste		10 000 000
4	establishment of illegal or spontaneous waste dumps		2000 000



No.	Type of environmental offence	Study category	Amount(in CFAF)
5	Spillage of hydrocarbons on land	Spillage of hydrocarbons in maritime areas under Cameroonian jurisdiction	10 000 000
6	Dumping of waste	in maritime areas under Cameroonian jurisdiction	500 000 000
7	Ballast water discharge	in waters under Cameroonian jurisdiction	250 000 000
8			50 000 000
9	Odour emissions in excess of tolerated thresholds	Project subject to an environmental and social impact statement	500 000
		Project subject to an environmental and social impact assessment or a summary environmental and social audit	3000.000
		Project subject to an environmental and social impact assessment or a detailed environmental and social audit	10 000000
		Project subject to a strategic environmental assessment	20 000 000
10	Failure to submit semi-annual monitoring reports on environmental and social management plans over a period of one year	Project subject to an environmental and social impact statement	300 000
		Project subject to an environmental and social impact assessment or a summary environmental and social audit	2000.000
		Project subject to an environmental and social impact assessment or a detailed environmental and social audit	5 000 000
		Project subject to a strategic environmental assessment	10 000 000
11	Excessive noise and odour pollution in residential and industrial areas		1000 000
12	Failure to submit semi-annual waste management reports over a period of one year		2.000. 000
13	Marketing and import of chemical substances without prior authorization or consent		5.000. 000
14	Possession of prohibited, dangerous and/or obsolete toxic chemical substances		5.000 000
15	Transfer or use of an environmental permit belonging to a third party		1.000 .000

APPENDIX 2A: Wild animal slaughter fees

No.	Animals	New(CFAF)		
		Nationals 1	Residents	Tourists 2
1	Elephant	000 000	1500 000	500 000
2	Giant Eland	1000 000	1500 000	21500 000
3	Brain	000 000	1500 000	2 500 000



No.	Animals	New(CFAF)		
		Nationals	Residents	Tourists
4	Lion	1 000 000	1 500 000	2 500 000
5	Hippopotamus 6	300 000	800 000	1 000 000
	Buffalo	300 000	800 000	1 000 000
7	Damaliscus,	300 000	800 000	1 000 000
8	Hippotragus	300 000	800 000	1 000 000
9	Defassa waterbucks	50 000	300 000	500 000
10	Hartebeest	50 000	200 000	500 000
12	I will not compose.	50 000	200 000	500 000
13	Kob Buffon	50 000	100 000	200 000
14	Bushbuck	50 000	100 000	200 000
15	Bohorreedbuck	50 000	100 000	200 000
16	Gazelle	50 000	100 000	200 000
17	warthog	50 000	100 000	200 000
18	Giant foresthog	50 000	100 000	200 000
19	Bush pig	50 000	100 000	200 000
29	Yellow-backed duiker 21	50 000	100 000	200 000
	Bay diver	20 000	50 000	100 000
22	Peters's diver	20 000	50 000	100 000
23	Blue diver	20 000	50 000	100 000
24	Grimm's Diver	20 000	50 000	100 000
25	Red-flanked duiker	20 000	50 000	100 000
26	Other divers	20 000	50 000	100 000
27	The Drill	20 000	50 000	100 000
28	Baboon	20 000	50 000	100 000
29	The Patas (monkey) 30	10 000	30 000	50 000
	The Vervet (monkey) 31	10 000	30 000	50 000
	The Civet	10 000	60 000	100 000
32	Porcupine	10 000	20 000	30 000
33	Brush-tailedporcupine	10 000	20 000	30 000
34	The Grasscutter	10 000	20 000	30 000
35	Python	10 000	80 000	100 000
36	Gaboonviper	10 000	20 000	30 000
37	The Nile monitor	10 000	30 000	50 000
38	Crocodile	20 000	50 000	100 000
39	Great Hornbill	5 000	10 000	20 000
40	Little Hornbill 41	5000	10 000	20 000
	Other Birds	5 000	10 000	2 000

APPENDIX 2B: Taxes for the capture and detention of wild animais

No.	Animals	New(CFAF)	
		Detention	Commercial and scientific exports
Birds			
1	Other birds	1 000	2 000
Reptiles			
	Python	10 000	15 000
12	Nile crocodile	20 000	40 000
3	Monitor lizards	10 000	15 000
4	Other crocodiles	15 000	30 000
5	Other reptiles	5 000	10 000



Amphibians			
1	Goliath frogs	10 000	20 000
2	Other amphibians	2 000	5000
3	Gastropods / molluscs / shellfish	5 000/kg	10 000/kg

APPENDIX 3: Rates for revenues from the Youth Affairs and Civic Education sector

Table 1: Locally made canopies and tents

No.	DESCRIPTION	DAILY FLAT RATES FOR INDIVIDUALS	DAILY FLAT RATES FOR ADMINISTRATIONS, PROJECTS ASSOCIATIONS AND YOUTH AND PROGRAMMES	DAILY FLAT RATES FOR ASSOCIATIONS AND YOUTH AND MOVEMENTS
1	Tent for 100 people 5x8m	13 50(13 00C	10 00C
2	Canopy for 60 people 5x5m	10 00C	7000	6 00C
3	Canopy for 40 people 4x4m	9 50(6 500	6 000
4	Canopy for 20 people 3x3m	9 00C	6 00C	5 00C

Table 2: Imported canopies

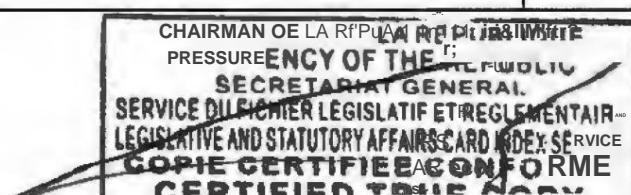
No.	DESCRIPTION	DAILY FLAT RATES FOR INDIVIDUALS	DAILY FLAT RATES FOR ADMINISTRATIONS, PROJECTS AND PROGRAMMES	DAILY FLAT RATES FOR ASSOCIATIONS AND YOUTH MOVEMENTS
1	Canopy for 60 people 5x5m	25 000	20 000	15 000
2	Canopy for 40 people 4x4m	20 000	15 000	10 000
3	Canopy for 20 people 3x3m	15 000	10 000	7 000

Table 3: Chairs, mobile toilets and podium vehicles

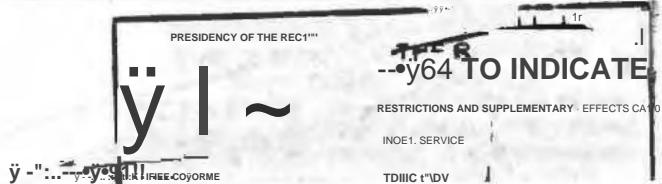
No.	DESCRIPTION	DAILY RATES..
1	Plastic chairs	90
2	Adjustable chairs	700
3	Mobile toilets	15000
4	Podium of	200 000

APPENDIX 4: Fixed fines for road traffic offences and offences against the protection of road assets

No.	Heading	Amount to be paid (in CFAF)
1	Non-compliance with the rules of convoys	2 400
2	Illegal overtaking	2400
3	Uncontrolled movement of livestock	2400
4	Dangerous opening of doors	2400



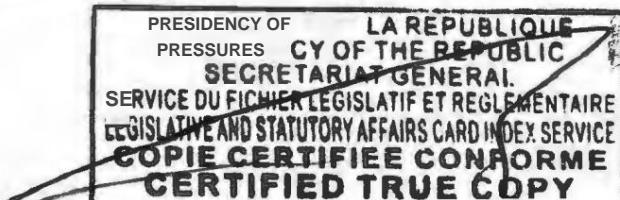
No.	Heading.	Amount to be paid (in CFAF)
5	Stopping on the road without a signal, abandoning a vehicle or animals on the pavement	3600
6	Non-compliance with safety distance between two vehicles	3600
7	Non-compliance with distance requirements between parked vehicles	3600
8	Faulty lights, failure to comply with traffic light signals	3600
9	Sudden braking, ineffective brakes	3600
10	Absence of number plate	3600
11	Faulty horn, excessively loud horn	3600
12	Unsignalled obstruction on the road	3600
13	Failure to respect a pedestrian crossing	3600
14	Failure to place signals in the event of an accident, failure to display intentions (flashing lights)	3600
15	Wrong parking, parking on a bridge, parking near a level crossing	3600
16	Failure to respect the right of way on a ferry	3600
17	Left-hand driving	25 000
18	Wrong turn	25000
19	U-turn made without any signal	25000
20	Wrong overtaking	25000
21	Lack of fire extinguisher	25 000
22	Drunk driving	25000
23	Inability to control the vehicle	25000
24	Obstruction of railway lines	25 000
25	Failure to produce the driving licence, absence of licence	25 000
26	Careless crossing of the road	25000
27	Failure to comply with the maximum authorized mass	25000
28	Failure to comply with the authorized loads and measurements on a bridge or ferry	25 000
29	Refusal to comply	25000
30	Damage to objects used as road signs	25000
31	Failure to obey road signs	25 000
32	Entry into a parking space without any signal	25 000
33	Over speeding, exceeding the speed limit, inability to control the vehicle, abnormally low speed on motorways	25000
34	Faulty manufacturer's plate	2400
35	Helmet not fitted but worn	3600
36	Failure to wear the seat belt	3600
37	Lack of spanners for breakdown services	3600
38	Confusion on the road	3600
39	Non-functional windscreen wipers	3600
40	Absence of number plate	3600
41	Horn, faulty horn, excessively loud horn	3600
42	Reverse not indicated	3600
43	Faulty motorcycle neatrnents, faulty motorbike horns	3600
44	No white sign	3600
45	Passengers transported in insecure conditions	3600
46	No first-aid kit	3600
47	Failure to specify maximum authorized mass	3600
48	Failure to provide advance signals	3600
49	Lack of spare tyre, worn tyre	3600
50	Lack of spanners for breakdown services	3600



No;	Heading	Amount to be paid (in; CFAF)
51	Faulty speedometer	3600
52	Non transparent window	3600
53	No rear-view mirror at all	3600
54	Noxious gas emission	3600
55	Poorly packed luggage	25000
56	Failure to give tickets to passengers	25000
57	Lack of taxi driver's credentials	25000
58	No registration card, failure to present a vehicle registration document, expired registration certificate	25000
59	Loading beyond the external contour of the vehicle	25000
60	No fire extinguisher	25000 25
61	Faulty reverse gear	000
62	No helmet (absence helmet)	25000
63	No windscreen	25000 25
64	Fake vehicle documents	000 25
65	Non-compliance with authorized weight	000
66	Faulty exhaust pipe	25000 25
67	Lack of road worthiness certificate	000

APPENDIX 5: Fines in the maritime sector

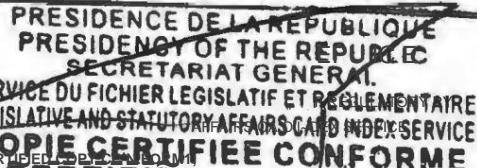
No:::	Heading	Amount to be paid. Qn CFAF
1	Offences against ship rules and regulations	For officers: 1 000 to 50 000 CFAF For masters and crew members: a fine of between 500 CFAF and 25 000 CFAF 5 000 to 50 000 CFAF 18 000 to 180
1	Unauthorized absence and abandonment of post	000 CFAF
2	The captain's role when entering and leaving ports	
3	Abuse of authority, contempt and assault of a subordinate	9 000 to 90 000 CFAF 18 000 to 180 000 CFAF in the case of the ship's captain 9 000 to 90 000
4	Failure to fulfil the captain's responsibilities	CFAF; 18 000 to 360 000 CF
5	Usurpation of command	AF 9 000 to 90 000 CFAF;
6	Contempt towards a superior	
7	Failure to comply with orders from the authority responsible for maritime security	9 000 to 90 000 CFAF
8	Refusal by the captain to take charge of an investigation or to transport an accused person	18 000 to 360 000 CFAF
9	Abandoning an injured or sick person ashore	9 000 to 180 000 CFAF
10	Non-compliance with the requirements on work, feeding and sleeping at sea Infringement of the	18 000 to 180 000 CFAF
11	rules on navigation	18 000 to 180 000 CFAF
12	Unauthorized navigation	Gross tonnage less than 25 tonnes : 9 000 to 36 000 CFA francs; Gross tonnage over 25 tonnes : 36 000 to 90 000 CFAF
13	Breaches of regulations on the crew list	Gross tonnage less than 25 tonnes : 3 000 to 9 000 CFAF;



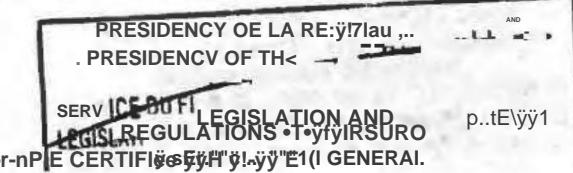
No.	Heading.	Amount to be paid (in CFAF) : .
		Gross tonnage over 25 tonnes : 9 000 to 54 000 CFAF
14	Breaches of navigation safety regulations	50 000 to 1 000 000 CFAF 3 000
15	Shore access and clandestine boarding	to 180 000 CFAF 3 000 to 90
16	Clandestine loading of goods	000 CFAF
17	No crew list approval	3 000 to 54 000 CFAF
18	External identity marks	10 000 to 180 000 CFAF
19	Collision 10 000 to 300 000 CF AF	
20	Stranding due to negligence 10 000 to 300 000 CF AF	
21	Negligence on the part of the captain after a collision 30 000 to 600 000 CFAF	
22	Offences relating to the general organisation of transport	100 000 f to 1 000 000 CFAF
23	Fishing in the ship manoeuvring area or in the channel	50,000 to 4,000,000 CFAF
24	Detention of goods in the port area without proof of origin	100,000 to 1,000,000 CFAF
24	Refusal by the captain to comply with the port master's orders	100 000 to 3 000 000 CFAF
25	Improper mooring of a vessel	300 000 to 1 000 000 CFAF 500
26	Non-compliance with an order to set sail	000 to 5 000 000 CFAF
27	Pollution of the port area	3 000 000 to 10 000 000 f

APPENDIX 6: Fines in the civil aviation sector

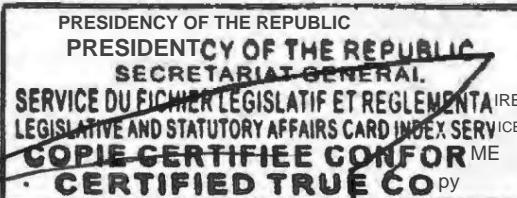
No.	Heading	Amount to be paid
1	Commissioning an aircraft without a registration certificate and airworthiness documents when required.	
2	Placing or leaving aircraft in service without the identification marks provided for in Section 21.	
3	Putting or leaving in circulation, an aircraft whose airworthiness documents or nuisance limitation certificate have ceased to be valid.	15 000 000 frs to 20 000 000 frs
4	Putting or leaving in circulation an aircraft which, at all times, does not meet the technical conditions of airworthiness used as basis for issuing the airworthiness document, or the conditions to ensure that such a document remains valid Placing or leaving in circulation an aircraft under conditions	
5	of use which do not comply with the safety rules laid down by the present law or its implementing instruments relating to aircraft equipment, methods of their use, the composition of crews and their conditions of employment.	
6	Operating or participating in the operation of an aircraft without a valid permit or document required by the regulations in force.	15 000 000 frs to 20 000 000 frs
7	Destruction or falsification of one of the aircraft documents provided for in this law.	
8	Operating or participating in the operation of an aircraft under the conditions set out in Section 58 of this law.	
9	Flying an aircraft without possessing an appropriate licence.	25 000 000 frs to 50 000 000 frs
10	Destruction or falsification of one of the aircraft documents provided for in this law.	
11	Consciously flying an aircraft under the conditions set out in Section 135 of this law.	
12	Destruction, misappropriation or attempted destruction or misappropriation of an aircraft or spare parts to the detriment of a mortgagee, preferential creditor or distrainer.	6 000 000 frs to 20 000 000 frs



No.	Heading	Amount to be paid
13	Affixing or causing to be affixed to an aircraft registration marks which do not conform to those on the registration certificate, which remove or cause to be removed, render or cause to be rendered illegible marks which have been accurately affixed.	25 000 000 frs to 50 000 000 frs
13	Failure to keep any of the aircraft documents for five (5) years from the last registration.	1 000 000 frs to 5 000 000
14	Whoever, on board an aircraft in flight, deliberately throws an object likely to cause harm to persons or property on the ground.	10 000 000 frs to 25 000 000 frs
15	The pilot in command of an aircraft who, knowing that his aircraft has just caused or was at the origin of accident on the ground, fails to immediately inform the authorities of the nearest airport with which he can communicate.	15 000 000 frs to 20 000 000 frs
16	Failure by an operator or owner to take out an insurance policy for his/her aircraft before it is put into use Failure to take out a	25 000 000 frs to 50 000 000 frs 50
17	"Civil Liability and "Global Damages" insurance policy to cover the risks of managing an aircraft.	000 000 frs to 100 000 000 frs
18	Any aircraft operator whose crew has infringed one of the air traffic rules in flight or on the ground, during manoeuvres prior to take-off or following landing.	25 000 000 frs to 500 000 000 frs
19	Creation of an airfield without authorization	
20	Unauthorized opening or operation of an airfield, a maintenance organisation, a training organisation, an aero club or any other aeronautical company.	1 000 000 frs to 5 000 000 frs
21	Over flight of the Cameroonian airspace in violation of the provisions of Section 59 of this law by the operator of an aircraft of foreign nationality.	25 000 000 frs to 125 000 000 frs
22	Over flight of a prohibited area by an aircraft operator.	
23	Being on board an aircraft in flight without being able to justify one's presence by a regular ticket or by the assent of the operator or captain.	1 00 000 frs to 500 000 frs
24	Non-compliance or refusal to comply with the captain's instructions regarding the safety of the aircraft or that of persons onboard.	
25	Refusal by a pilot to comply with the injunctions of the competent authorities, and overflies an area or part of the territory declared to be under a state of siege.	500 000 frs to 2 000 000 frs
26	Using on board an aircraft of objects or equipment prohibited for carriage.	1 00 000 frs to Using photographic or
27	cinematographic equipment over a prohibited area.	500 000 frs Installing or using a device fraudulently installed within or
28	in the vicinity of an airport	5 000 000 frs to of such a nature as to compromise air navigation safety.
29	Failure by the operator of an aircraft to maintain the aircraft, on-board and other equipment necessary to ensure safe operations.	25 000 000 frs to 100 000 000 frs
30		
31	Landing outside an airfield without legitimate cause.	2 000 000 frs to 5 000 000 frs
32	Landing during an international flight at an airfield not open to international service without legitimate reason.	
33	Whoever, carrying out a job for which a licence is required, is caught at their workstation in flagrante delicto in a state of drunkenness or under the effect of a psychoactive or psychotropic substance.	10 000 000 frs to 25 000 000 frs
34	A captain who engages a flight without ensuring that all the required safety conditions are met Employing	10 000 000 frs to 25 000 000 frs 15
35	a member of the flight crew or any other aeronautical personnel who does not meet the required qualification conditions Refusal to carry out the	000 000 frs to 25 000 000 frs
36	instructions of air traffic control services, without legitimate reason	5 000 000 frs to 10 000 000 frs
37	Without prior authorization, making low-level flights or performing manoeuvres that constitute public shows.	2 000 000 frs to 5 000 000 frs
38	An acrobatic or aerobatic flight involving perilous and unnecessary manoeuvres over urban areas.	

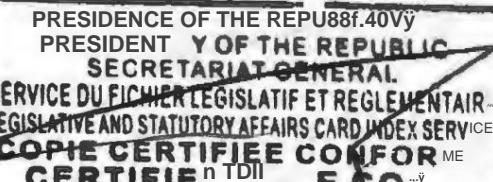


Noï	Heading	Amount to be paid
39	Whoever engages a flight in violation of the rules applicable to such flight.	5000 000 frs to 10 000 000 frs
40	Refusal to assist in search and rescue operations for victims of an air disaster, without legitimate reason.	1 000 000 frs to 50 000 000 frs
41	Keeping an aeronautical worker on duty beyond the duration fixed by regulations.	5000 000 frs to 100 000 000 frs
42	Without legitimate reason, refusing to comply with a summons from safety inspectors or security inspectors.	1 00 000 frs to 500 000 frs
43	Refusal to communicate to the authorities responsible for investigation, the recordings, materials, or any other document enabling them to carry out their mission.	1 000 000 frs to 5 000 000 frs
44	Refusal to transmit statistical and financial information or any other information relating to an air transport activity to the competent authority.	
45	Obstructing the performance of the duties of a special judicial police officer or a police officer with general jurisdiction during a criminal investigation relating to civil aviation.	
46	Removal, concealment or retention of all or part of an aircraft involved in an accident or incident, or claiming ownership of any property that was on board that aircraft.	2 000 000 frs to 10 000 000 frs 1 000
47	Altering the state of the site of a civil aviation accident or incident.	000 frs to 5 000 000 frs
48	Assault, physical threats or verbal threats against flight personnel in the performance of their duties.	200 000 frs to 2 000 000 frs 200
49	Failure to comply with the ban on smoking in toilets or elsewhere in the aircraft, or smoking in the said areas.	000 frs to 500 000 frs 5 000
50	Damaging a smoke detector or any other safety device installed on board the aircraft.	000 frs to 10 000 000 frs 500 000
51	Unlawful use or possession of a portable electronic device or any other object on board an aircraft.	frs to 2 000 000 frs
52	A manager of a public air transport company who discriminates with respect to public access to its transport services.	3 000 000 frs to 30 000 000 frs
53	The operator of a public transport company who fails to comply with the obligations laid down in its licence or operating authorization.	
54	The operator of a public transport company who disregards the routes indicated in his/her licence or operating authorization or who fails to comply with the fares, frequencies or schedules approved or endorsed by the competent authorities or registered with the latter.	
55	An operator of an irregular public air transport company that announces regular flight schedules and itineraries or announces flights according to a certain frequency, or that periodically carries out flights on certain days of the week with such frequency that they are assimilated to a series of regular flights.	2 000 000 frs to 10 000 000 frs
56	Installation or use within the perimeters and in the vicinity of an airport, without prior authorization, of any device likely to compromise air navigation safety.	25 000 000 frs to 100 000 000 frs
57	Entering or staying without authorization in land and areas prohibited under the general regulations and instructions of airfields assigned to a public service.	1 00 000 frs to 500 000 frs
58	Leaving livestock or draft, load-bearing or mount animals in the same spaces and areas.	
59	Obstructing by any means whatsoever and for any reason whatsoever a runway, strip, a road, an area or adjoining clearance.	1 00 000 frs to 1 000 000 frs 2
60	Obstructing by any means whatsoever and for any reason whatsoever a runway, strip, a road, an area or adjoining clearance.	000 000 frs to 5 000 000 frs 500 000
61	Whoever deteriorates an airfield or the various adjoining tracks, or erects on the areas, works of such a nature as to compromise the safety of air traffic.	frs to 5 000 000 frs

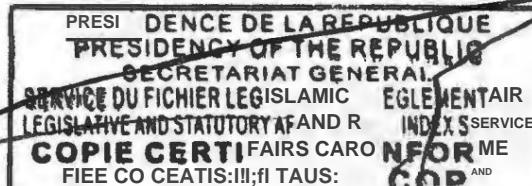


APPENDIX 7: Fines in the railway sector

No.	Heading	Amount to be paid
1	Placing or leaving in service rolling stock that has not obtained a certificate of registration and an authorization for use.	
2	Placing or leaving in service rolling stock that has not undergone the codification procedure provided for in Section 83 of this law.	
3	Putting or leaving in circulation rolling stock for which the authorization is not valid.	
4	Putting or allowing rolling stock to be put into circulation that does not comply with the technical conditions of movement that served as the basis for issuing the authorization to put the rolling stock into use or with the rules to maintain the validity of such a document.	15 000 000 frs to 20 000 000 frs
5	Putting or allowing rolling stock to be put into use under conditions that do not comply with the safety rules laid down by this law or its implementing texts relating to the equipment of trains, the procedures for their use and their conditions of operation.	
6	Driving or participating in driving a train without a valid title or document required by the regulations in force.	5 000 000 frs to 10 000 000 frs
7	Destruction, falsification, entering inaccurate information or failing to complete the traction sheet.	
8	Affixing to rolling stock registration information that is inconsistent with the registration certificate, deleting or blurring the marks that have been accurately affixed.	25 000 000 frs to 50 000 000 frs
9	Failure by the owner or lessee, duly recorded in the railway register, to keep documents relating to rolling stock for 5 years from the last entry.	1 000 000 frs to 5 000 000 frs
10	Deliberately throwing (while on board a moving train) any object likely to cause harm to persons or property on railway property.	100 000 frs to 1 000 000 frs
11	Deliberately throwing (while inside or outside railway premises) any object likely to cause harm to persons or property on railway premises.	100 000 frs to 1 000 000 frs
12	Failure by the driver or his assistant to report an accident recently caused or provoked.	
13	Unjustified refusal to stop at the station nearest to the scene of the accident, which could compromise passenger safety.	5 000 000 frs to 10 000 000 frs
14	Failure to subscribe to an appropriate insurance policy for one's rolling stock it is put to use.	
15	Failure to subscribe to a professional risk insurance policy for one's staff.	25 000 000 frs to 50 000 000 frs
16	Failure to subscribe to a "Civil Liability" and "Global Damage" insurance policy to cover the operator's management risk.	50 000 000 frs to 100 000 000 frs 10 000
17	Failure to subscribe to the insurance policy constitutes professional misconduct attributable to the Manager of the operating company.	000 frs to 20 000 000 frs
18	Infringement of rail traffic rules by the driver and assistant.	500 000 frs to 100 000 000 frs
19	Unauthorized creation and opening of a training centre for rail transport trades.	5 000 000 frs to 25 000 000 frs
20	Presence not backed by a valid ticket or not approved by the operator.	
21	Refusal to obey the instructions of officers of the special railway police officers, concerning the safety of the train or that of the persons carried.	25 000 frs to 100 000 frs
22	Refusal by the train driver to comply with orders from the competent authorities to leave a prohibited area.	2 000 000 frs to 10 000 000 frs



No.	Heading	Amount to be paid
23	Use on board a train of objects or devices whose carriage is prohibited.	100 000 frs to 500 000 frs 25
24	Fraudulent installation or use of a device inside or in the vicinity of a train station likely to compromise the safety of rail transport.	000 000 frs to 100 000 000 frs
25	Failure by the railway operator to maintain the rolling stock or infrastructure operated to ensure safe operation.	25 000 000 frs to 250 000 000 frs
26	Performing a technical job for which a certificate of professional aptitude is required, while under the influence of alcohol or a psychoactive or psychotropic substance.	10 000 000 frs to 25 000 000
27	Driving without ensuring the required safety conditions.	10 000 000 frs to 25 000 000 frs
28	Recruiting a member of the technical staff assigned to <i>train</i> driving or safety duties who does not meet the required qualifications.	15 000 000 frs to 25 000 000 frs
29	Refusal to carry out the instructions of rail traffic management services without a legitimate reason.	5 000 000 frs to 10 000 000 frs 1 00
30	Refusal to assist in search and rescue operations for victims of a rail disaster.	000 frs to 1 000 000 frs 50 000 000
31	Keeping technical railway staff at work beyond the legal working hours.	frs to 100 000 000 frs
32	Any worker who continues working beyond the regulatory time limit.	100 000 frs to 1 000 000 frs
33	Violation of the ban on smoking outside defined areas of the train.	200 000 frs to 500 000 frs
34	Refusal to honour a summons issued by officers of the Railway Regulatory and Safety Authority, without a legitimate reason.	100 000 frs to 500 000 frs
35	Obstructing the conduct of audits, inspections or any other expertise provided for by this law and its implementing instruments.	
36	Refusal to provide the authorities responsible for carrying out investigations with recordings, materials or any other document enabling them to carry out their duties.	1 000 000 frs to 5 000 000 frs
37	Removal or retention of all or part of a train involved in an accident or incident, or claiming ownership of an object that was on board that train.	2 000 000 frs to 10 000 000 frs
38	Altering the state of the rail accident or incident site.	1 000 000 frs to 5 000 000 frs 200
39	Assault, physical or verbal threats against technical and safety personnel in the performance of their duties.	000 frs to 20 000 000 frs 5 000 000
40	Damage to any safety device installed on board a train.	frs to 10 000 000 frs
41	Unauthorized presence in areas prohibited by general railway safety regulations and instructions,	100 000 frs to 500 000 frs
42	Allowing animals under one's care to remain in the same areas and spaces.	
43	Obstructing by any means and for any reason whatsoever, of the railway or a traffic track.	100 000 frs to 25 000 000 frs 2
44	Infringement of railway tracks established in the interest of rail traffic.	000 000 frs to 25 000 000 frs
45	Whoever deteriorates infrastructure or the various adjoining tracks, erects or places objects on the premises of railway facilities of such a nature as to compromise the safety of rail traffic.	500/ 100 000 frs to 25 \$10,000-Jrs



CHAPTER FOUR
ALLOCATION OF REVENUE
DIVISION 1
SPECIAL APPROPRIATIONS ACCOUNTS

SECTION THIRTY-EIGHT: Repayment of the financial transactions of the Special Telecommunications Fund into the General Budget of the State.

- (1) The provisions of SECTION TWENTY-ONE of Law No. 2019/023 of 24 December 2019: Finance Law of the Republic of Cameroon for the 2020 financial year, instituting the special appropriation account titled "Special Telecommunications Development Fund" are repealed.
- (2) The revenue and expenditure initially allocated to the said fund shall be repaid in full to the General Budget of the State.
- (3) The revenue and expenditure referred to in paragraph 2 above shall comprise:
 - (a) Revenue:
 - the share of annual contributions from operators and stakeholders of electronic communications services, up to 3% of their turnover, exclusive of taxes;
 - revenue from the production and publication of the universal subscriber directory;
 - the percentage of the entry and renewal fees from the sale and renewal of authorizations;
 - 50% of the budget surplus recorded at the end of financial year on the transactions of the Telecommunications Regulatory Agency;
 - donations and legacies.
 - (b) Expenditure:
 - the financing of the electronic communications universal service;
 - electronic communications development operations nationwide;
 - information and communication technology (ICT) development operations;
 - activities related to the security of electronic communications networks and information systems;
 - the State's financial contributions to international organizations in the communications sector;
 - any other strategic operations decided by the President of the Republic.

SECTION THIRTY-NINE: The ceiling for the special appropriations account for support to cultural policies for the year 2024. is fixed at **CFAF 300 000 000 (three hundred million)**

SECTION FORTY: The ceiling for the special appropriations account for financing sustainable development projects in the field of water and sanitation for the year 2024 is fixed at CFAF 900 000 000 (nine hundred million).

SECTION FORTY-ONE: The ceiling for resources intended to replenish the Special Fund for the Protection of Wildlife for the 2024 financial year is fixed at CFAF 500 000 000 (five hundred million).



SECTION FORTY-TWO: The ceiling for taxes to be paid to the Special Forestry Development Fund for the 2024 financial year is fixed at **CFAF 3 000 000 000 (three billion)**.

SECTION FORTY-THREE: The ceiling for the National Environment and Sustainable Development Fund is fixed at **CFAF 1500 000 000 (one billion five hundred million)** for the 2024 financial year.

SECTION FORTY-FOUR: The ceiling for resources intended for the special appropriations account for the development of the postal sector for the 2024 financial year is fixed at **CFAF 900 000 000 (nine hundred million)**.

SECTION FORTY-FIVE: The ceiling for resources allocated to the Special Fund for Electronic Security Activities for the 2024 financial year is fixed at **CFAF 1 500 000 000 (one billion five hundred million)**.

SECTION FORTY-SIX: The ceiling for the special appropriations account for the support and development of tourism and leisure activities for the 2024 financial year is fixed at **CFAF 1 000 000 000 (one billion)**.

SECTION FORTY-SEVEN: The ceiling for resources allocated to the special appropriations account for the production of secure transport documents for the 2024 financial year is fixed at **CFAF 6 000 000 000 (six billion)**.

SECTION FORTY-EIGHT: The ceiling for resources allocated to the Electricity Sector Development Fund for the 2024 financial year is fixed at **CFAF 15 000 000 000 (fifteen billion)**.

SECTION FORTY-NINE: The ceiling for resources allocated to the Fund for Financing the Reconstruction of Economic Disaster Areas of the Far North, North-West and South-West Regions for the 2024 financial year is fixed at **CFAF 30 000 000 000 (thirty billion)**.

DIVISION 2

CEILING ON TAXES ALLOCATED TO PUBLIC BODIES

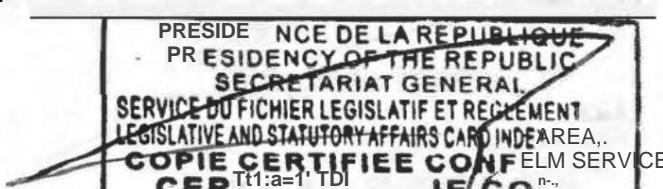
SECTION FIFTY: The ceiling for the contribution allocated to the Cameroon Housing Loan Fund (CFC) is fixed at **CFAF 2 000 000 000 (two billion)** for the 2024 financial year.

SECTION FIFTY-ONE: The ceiling for the contribution allocated to the National Employment Fund (NEF) is fixed at **CFAF 9 000 000 000 (nine billion)** for the 2024 financial year.

SECTION FIFTY-TWO: The ceiling for public contracts regulation fees allocated to the Public Contracts Regulation Agency (ARMP) is fixed at **CFAF 8 000 000 000 (eight billion)** for the 2024 financial year.

SECTION FIFTY-THREE: The ceiling for the proceeds of the Special Tax on Petroleum Products (STPP), toll and weighing receipts, paid into the Road Fund is fixed at **CFAF 50 000 000 000 (fifty billion)** for the 2024 financial year.

SECTION FIFTY-FOUR: The ceiling for the fees paid by the autonomous port organizations to the National Port Authority (NPA) shall be fixed at **CFAF 5 100 000 000 (five billion one hundred million)** for the 2024 financial year.



SECTION FIFTY-FIVE: The ceiling for revenue from vehicle stamp duty allocated to regional and local authorities shall be fixed at **CFAF 7 000 000 000 (seven billion)** for the 2024 financial year.

SECTION FIFTY-SIX: The ceiling on the share of resources from the Cameroon Housing Loan Fund and the Special Telecommunications Fund allocated to the Investment Promotion Agency (IPA) shall be fixed at **CFAF 6 000000000 (six billion)** for the 2024 financial year.

SECTION FIFTY-SEVEN: The ceiling for the share of the royalty and proceeds from fines allocated by Law No. 2011 /022 of 14 December 2011 governing the electricity sector to the Electricity Sector Regulatory Board (ARSEL), shall be fixed at **CFAF 4 500 000 000 (four billion five hundred million)** for the 2024 financial year.

SECTION FIFTY-EIGHT: The ceiling for the share of entry fees and/or renewal fees for licences granted to providers of network and information system security services, the share of penalties imposed, the annual fee of 0.5% of the turnover of operators and operators of electronic communications networks, the share of the fee for the use of addresses, prefixes and telephone numbers, as well as the share from the fees for the use of radio frequencies allocated to the National Agency for Information and Communication Technologies (ANTIC), shall be fixed at **CFAF 5 500 000 000 (five billion five hundred million)** for the 2024 financial year.

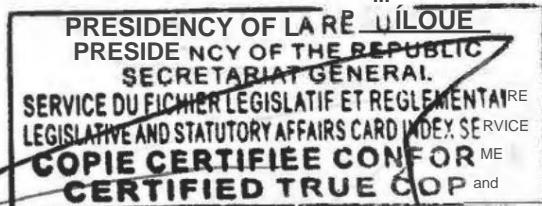
SECTION FIFTY-NINE: The ceiling for the share of entry fees and/or licence renewal fees for activities in the telecommunications sector, the share of penalties instituted by the law governing electronic communications¹ the share of radio frequency usage fees, the share of fees for the use of addresses, prefixes and numbers or blocks of numbers, and the annual fee of 1.5% of the pre-tax turnover of network operators and service providers allocated to the Telecommunications Regulatory Board (ART), shall be fixed at **CFAF 15 000 000 000 (fifteen billion)** for the financial year 2024.

SECTION SIXTY: The ceiling for aviation fees and the share of fines collected in application of the law governing civil aviation in Cameroon, allocated to the Cameroon Civil Aviation Authority (CCAA), shall be fixed at **CFAF 16 500 000 000 (sixteen billion five hundred million)** for the 2024 financial year.

SECTION SIXTY-ONE: The ceiling for the share of the inspection tax from the Import Verification Programme (IVP) allocated to the National Agency for Standards and Quality (**ANOR**) shall be fixed at **CFAF 6 500 000 000 (six billion five hundred million)** for the 2024 financial year.

SECTION SIXTY-TWO: The ceiling for the share of the licence fee deducted from the turnover of operators in the electricity sector and the budget surpluses of the electricity sector regulator allocated to the Rural Electrification Agency (AER), shall be fixed at **CFAF 4 000 000 000 (four billion)** for 2024 financial year.

SECTION SIXTY-THREE: The ceiling for the share of the dues on the export of cocoa and coffee, and the proceeds from fines resulting in particular from the export of poor quality products allocated to the Cocoa and Coffee Subsectors Development Fund (CCSDF), shall be fixed at **CFAF 8 000 000 000 (eight billion)** for the 2024 financial year.



SECTION SIXTY-FOUR: The ceiling for the share of the dues on cocoa and coffee exports allocated to the National Cocoa and Coffee Board (NCCB) shall be fixed at **CFAF 6 000 000 000 (six billion)** for the 2024 financial year.

SECTION SIXTY-FIVE: The ceiling for the proceeds of annual contributions from professional shippers and fees for the issue of Electronic Cargo Tracking Slips (ECTS) allocated to the National Shippers' Council of Cameroon (NSCC), shall be fixed at **CFAF 7 000 000 000 (seven billion)** for the 2024 financial year.

SECTION SIXTY-SIX: The ceiling for revenue from veterinary health inspection taxes on international trade and other veterinary health inspection taxes allocated to the Maritime Fisheries Development Fund (CDPM), shall be fixed at **CFAF 1 500 000 000 (one billion five hundred million)** for the 2024 financial year.

SECTION SIXTY-SEVEN: The ceiling for revenue from the share of the health and veterinary inspection tax on imports, the share of the fees for cocoa and coffee exports, and the share of additional consular taxes, allocated to **the Chamber of Agriculture, Fisheries, Livestock and Forestry (CAPEF)**, shall be fixed at **CFAF 2 500 000 000 (two billion five. hundred million)** for the 2024 financial year.

SECTION SIXTY-EIGHT: The ceiling for revenue from the share of the health and veterinary inspection tax on imports and the share of the revenue from farm taxes and other veterinary health inspection taxes, allocated to **the North West Livestock Development Fund (CDENO)**, shall be fixed at **CFAF 1 000 000 000 (one billion)** for the 2024 financial year.

SECTION SIXTY-NINE: The ceiling for revenue from the share of the health and veterinary import inspection tax and the share of the revenue from farm taxes and other veterinary health inspection taxes, allocated to the **Livestock Development Fund for the North (CDEN)**, shall be fixed at **CFAF 1 000 000 000 (one billion)**, for the 2024 financial year.

PART THREE

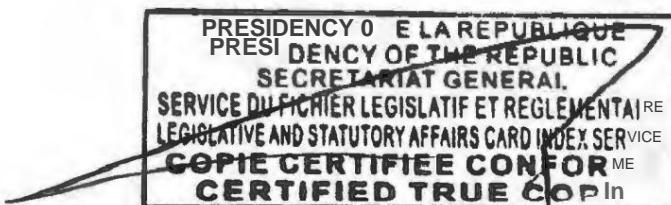
PROVISIONS RELATING TO THE BALANCE OF RESOURCES AND STATE BUDGET EXPENDITURE

SECTION SEVENTY: The State budget for the 2024 financial year is balanced in resources and expenditure at **CFAF 6 740 100 000 000**, of which **CFAF 679 500 000 000** for the General Budget and **CFAF 60 600 000 000** for Special Appropriations Accounts.

CHAPTER ONE

EVALUATION OF RESOURCES

SECTION SEVENTY-ONE: The proceeds and revenue applicable to the General Budget of the Republic of Cameroon for the 2024 financial year are estimated at **CFAF 679 500 000 000**, broken down by revenue type as follows:



(Unit: millions of CFAF)

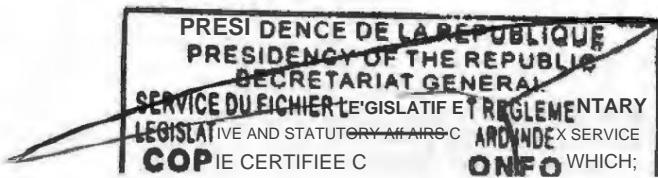
ACCOUNTS	HEADING	2023	2024
	A-REVENUES	4 780 500	5 190 100
	TITLE I- TAX REVENUES	3815700	4168 100
711	TAXES ON INCOME, PROFITS AND CAPITAL GAINS	929 900	967 510
712	TAXES ON SALARIES AND OTHER REMUNERATION	322 000	340 000
713	TAXES ON ASSETS	26 100	26 800
714	INTERNAL TAXES AND DUTIES ON GOODS AND SERVICES	1 974 532	2 204 483
715	TAXES ON FOREIGN TRADE AND INTERNATIONAL TRANSACTIONS	466 668	515 322
716	OTHER TAXES ON GOODS AND SERVICES	14 500	14 485
719	OTHER TAX REVENUES	82 000	99 500
	PART II - GRANTS, CONTRIBUTIONS AND LEGACIES	101 000	96 800
741	GRANTS FROM INTERNATIONAL INSTITUTIONS	45 400	45 600
742	GRANTS FROM FOREIGN PUBLIC ADMINISTRATIONS	55 600	51 200
	PART III - SOCIAL CONTRIBUTIONS	60 000	58 007
725	SOCIAL SECURITY CONTRIBUTIONS	60 000	58 007
	PART IV- OTHER REVENUE	803 800	867 193
721	INCOME FROM STATE PROPERTY AND ASSETS OTHER THAN INTEREST	684 814	714 713
722	ADMINISTRATIVE FEES AND CHARGES	28 126	29 295
723	FINES, PENALTIES AND FINANCIAL SANCTIONS	9447	10 960
729	OTHER NON-TAX REVENUES REFUNDS TO THE TREASURY OF AMOUNTS WRONGLY	15 137	42888
752	PAID	426	
754	PROCEEDS FROM THE SALE OF FIXED ASSETS	282	294
759	OTHER EXCEPTIONAL INCOME	35 116	52 322
771	INTEREST ON LOANS AND OVERDRAFTS	49	57
772	INTEREST ON TERM DEPOSITS	726	842
774	INTEREST ON MARKETABLE SECURITIES	231	268
775	HOLDING GAINS ON FINANCIAL ASSETS	28 900	14 966
776	FOREIGN EXCHANGE GAINS	253	340
779	OTHER FINANCIAL INCOME	293	248
	B - LOANS AND OTHER FINANCING	1 862 000	1489400
141	TREASURY BONDS	450 000	375 000
151	MULTI LATERAL PROJECT LOANS	313 271	357 375
152	PROJECT LOANS FROM GOVERNMENTS AFFILIATED TO THE PARIS CLUB	16 930	10 383
153	INITIAL PROJECT LOANS FROM GOVERNMENTS NOT AFFILIATED TO THE PARIS CLUB	267 557	314 040
155	PROJECT LOANS FROM FOREIGN PRIVATE SECTOR ORGANISATIONS	197 542	253 354

(Unit: millions of CFAF)

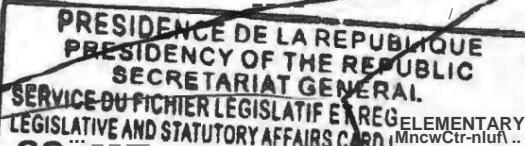
ACCOUNTS	HEADING	2023	2024
161	MUL TI LATERAL PROGRAMME LOANS	238 000	125 900
162	INITIAL PROGRAMME LOANS FROM GOVERNMENTS AFFILIATED TO THE PARIS CLUB	27 000	26 000
175	OTHER INITIAL LOANS FROM EXTERNAL PRIVATE-SECTOR BODIES	200 000	0
176	OTHER INITIAL DOMESTIC LOANS - PUBLIC ADMINISTRATIONS	71 700	
512	BANK OF CENTRAL AFRICAN STATES		55 349
517	GOLD AND SOR	80 000	0
TOTAL RESOURCES OF THE GENERAL STATE BUDGET (A+B)		6 642 500	6 679 500

SECTION SEVENTY-TWO: The resources of the Special Allocation Accounts for the 2024 financial year are estimated at **CFAF 60 600 000 000**, broken down as follows by type of revenue:

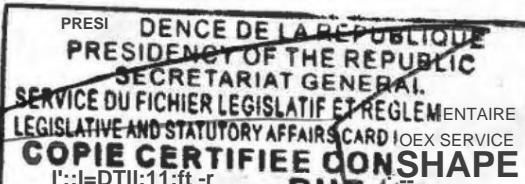
No.	REVENUE ITEM	2023	2024
	ELECTRICITY SECTOR DEVELOPMENT FUND	15 000 000 000	15 000 000 000
1	The share of the water charge or water rights The	2 000 000 000	3 000 000 000
2	share of the fines and penalties collected under law No. 2011 /022 of 14 December 2011 governing the electricity sector The share of the State's	2 500 000 000	1 000 000 000
3	dividends from its holdings in electricity sector companies as fixed by the State's finance law The share of the entry or renewal fees of	2 000 000 000	500 000 000
4	electricity sector operators The share of the proceeds from the sale of electricity	150 000 000	250 000 000
5	from the Memve'ele hydroelectric dam The annual contributions of operators holding a franchise or licence	1 000 000 000	1500 000 000
6	in the electricity sector, amounting to 1 % of their annual turnover excluding tax, the basis for calculating turnover being, for producers for industrial purposes, exclusively limited to activity in the electricity sector the share of the water royalty Carry-over (balance to be carried over)	6 500 000 000	5 200 000 000
7		50 000 000	0
8		800 000 000	3 550 000 000
	SPECIAL FUND FOR THE FINANCING OF THE RECONSTRUCTION OF ECONOMICALLY DISTRESSED AREAS OF THE FAR-NORTH, NORTH-WEST AND SOUTH-WEST REGIONS	29 131 000 000	30 000 000 000
1	IDBfunding	4 267 905 650	4 267 905 650
2	Government subsidies	15 000 000 000	15 000 000 000
3	JAPAN Assistance Fund	1358 855 372	1358 855 372
4	Carry forward (balance to be carried forward)	8 504 238 978	9 7,13 238 978
	POSTAL SECTOR DEVELOPMENT	900 000 000	900 000 000



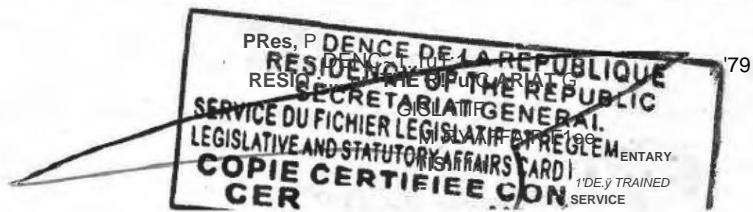
No.	REVENUE ITEM	2023	2024
1	Other levy on public and private operators to finance public service missions	570 000 000	564 994 553
2	Levies in respect of the exercise by private operators of licensed activities, in accordance with the provisions of the law carried out by postal activity	180 000 000	72 000 000
3	Carry forward (balance to be carried forward)	150 000 000	263 00544 7
	SPECIAL FUND FOR ELECTRONIC SAFETY	1000 000 000	1500 000 000
1	Annual contributions from accredited certification authorities, security auditors, publishers of security software, other authorised security service providers editor's security software and other service providers safety approved, up to 1.5% of their turnover	1 000 000	1 000 000
2	fee for the use of addresses, prefixes and telephone numbers Carry forward (balance to be carried forward)	710 000 000	710 000 000
3		289 000 000	789 000 000
	SUPPORT FOR CULTURAL POLICY	500 000 000	300 000 000
1	Contribution of services attached to the Ministry in charge of arts and culture	20 000 000	10 000 000
2	Contributions of collective management organizations to the promotion of cultural policy	80 000 000	50 000 000
3	Operating rights for film-related activities	94 000 000	34 000 000
4	Rights of exploitation of cultural heritage	13 000 000	13 000 000
5	Rights arising from the activities of the shows	30 000 000	30 000 000
6	Rights of exploitation of book and reading activities	3 000 000	3 000 000
7	The royalties paid under the representation or fixing of folklore for its lucrative exploitation	100 000 000	50 000 000
8	Remuneration for private copying of phonograms, videograms and printed works Income	140 000 000	100 000 000
9	from the rental of cultural centers, venues and podium coaches	20 000 000	10 000 000
	FINANCING OF WATER AND SANITATION SUSTAINABLE DEVELOPMENT PROJECTS	900 000 000	900 000 000
1	Fines and transactions	50 000 000	50 000 000
.2	Other Unallocated Revenue	220 000 000	20 000 000
3	Contributions from international donors and all voluntary contributions	0	30 000 000
4	Share of the water charges	0	350 000 000
5	Water withdrawal charges	250 000 000	200 000 000
6	Carry forward (balance to be carried forward)	130 000 000	100 000 000
7	sanitation tax	250 000 000	150 000 000
	NATIONAL ENVIRONMENT AND SUSTAINABLE DEVELOPMENT FUND	2 000 000 000	1500 000 000
1	Fees for access to genetic resources	2 000 000	6 000 000
2	Fees for issuing ARCE	0	50 000 000
3	Fees for issuing waste traceability manifests	50 000 000	50 000 000
4	Technical visa fees	543 000 000	250 000 000



No.	REVENUE ITEM	2023	2024
5	Fees for examining the approval files of the design offices for Environmental and Social Impact Studies and Environmental Audits	2 000 000	2 000 000
6	Environmental permit file review fees	35 000 000	35 000 000
7	Examination fees for Environmental and Social Impact Assessment reports and Environmental Audits	400 000 000	400 000 000
8	Fees for examining the terms of reference relating to Environmental and Social Impact Studies and Environmental Audits	3 50 000 000	3 50 000 000
9	Produces transaction fines as provided for by the framework law on environmental management	318 000 000	57 000 000
10	Carry forward (balance to be carried forward)	300 000 000	300 000 000
	FORESTRY DEVELOPMENT	2 500 000 000	3 000 000 000
1	Authorizations to open logging yards	180 000 000	180 000 000
2	Certificates of Registration as a Timber Processor (CEQTB)	3 000 000	2 000 000
3	Certificates of Registration as a Timber Exporter (CEQEB)	37 000 000	40 000 000
4	Annual Logging Permit (ALP) allocation and renewal fees	30 000 000	40 000 000
5	Annual Operating Certificate (AOC) allocation and renewal fees	30 000 000	40 000 000
6	Fee for the issuance of the boundary certificate	2 000 000	20 000 000
7	Fees for the issuance of the certificate of origin	2 000 000	35 000 000
8	Fees for the issuance of the certificate of conformity of the drilling plan	2 000 000	1000 000
9	Application fee for approval of development plans	13 000 000	8 000 000
10	Application fee for the granting of approvals	10 000 000	1000 000
11	Application fees for the allocation of forest concessions	15 000 000	15 000 000
12	Cities permit	170 000 000	650 000 000
13	Operating permit for special products	10 000 000	6 500 000
14	Share of revenue from fines, transactions, damages, public auctions or private auctions of seized products and abjects	500 000 000	500 000 000
15	Carry forward (balance to be carried forward)	700 000 000	803 500 000
16	Resources from the sale of secure documents resulting from the contribution of operators in accordance with regulatory provisions, the unit cost of which is FCFA 100,000	796 000 000	65 8 000 000
	SPECIAL WILDLIFE PROTECTION FUND	500 000 000	500 000 000
1	leasing fees	100 000 000	100 000 000
2	"Garde farming" and "game-ranching" licence fees	5 000 000	1000 000
3	Hunting guide licence fees	13 000 000	15 000 000
4	Wildlife capture permit fees	1000 000	3 000 000
5	Small game hunting licence fees	2 000 000	1000 000
6	Scientific research permit fees	3 000 000	3 000 000
7	Permit fees and hunting licences	14 000 000	30 000 000
8	Entry fees to protected areas	30 000 000	20 000 000
9	Scientific purpose overflight permit fees	5 000 000	0
10	Application fees for the allocation of approvals for wildlife harvesting activities and protected areas	5 000 000	3 000 000
11	Application fees for the allocation of timber sales	5 000 000	0



No.	REVENUE ITEM	2023	2024
12	Application fees for the allocation of hunting areas	10 000 000	0
13	Application fees for the allocation of approvals for wildlife harvesting activities and protected areas	5 000 000	0
14	Fees for the review of the ZIC ZICGC and Game-Farming Wildlife Inventory Survey Plans	5 000 000	0
15	Fees for the review of Wildlife Inventory Reports for ZIC ZICGC and Game-Farming	5 000 000	0
16	Operating costs for infrastructure and equipment in protected areas and zoological gardens	5 000 000	3 000 000
17	Fees for examining Zic, ZICGC and Game-Farming Wildlife Inventory Inventory Reports	20 000 000	3 000 000
18	Operating Costs of Infrastructure and Equipment in Protected Areas and Zoological Gardens	5 000 000	3 000 000
19	Fees for requesting a review of ZIC, ZICGC and Game-Farming Management Plans, Private Zoological Gardens	5 000 000	1 000 000
20	Wildlife Product Transformer Registration Certificates	5 000 000	0
21	Certificates of Registration as an Exporter of Wildlife Products	5 000 000	0
22	Proceeds from fines, transaction, damages, public auctions or over-the- counter sales of seized products and miscellaneous items	45 000 000	50 000 000
23	Carry forward (balance to be carried forward)	78 000 000	120 000 000
24	Resources for the sale of secure documents for the Transport of Wildlife products	30 000 000	10 000 000
25	Subsidies, contributions, donations and bequests from any natural or legal person	20 000 000	30 000 000
26	Slaughter tax	70 000 000	100 000,000
27	Detention tax	1 000 000	1 000 000
28	Operating tax	3 000 000	3 000 000
	PRODUCTION OF SECURE TRANSPORT DOCUMENTS	6 000 000 000 6 000 000 000	
1	Intercity road transport terminal operator licence	1500 000	1500 000
2	Travel manager approval in an intercity road transport terminal	1 500 000	1500 000
3	Authorization of freight consolidators and unconsolidators	1500 000	1500 000
4	Approval of driving schools	1500 000	1500 000
5	Approvals for the professions of road transport operator and road transport auxiliary	60 000 000	60000 000
6	Approvals for the professions of maritime and para-maritime transporters	100 000 000	100 000 000
7	Provisional authorizations	3 000 000	3 000 000
8	Public road transport cards (blue cards)	656 000 000 656 000 000	
9	Capacity certificates	54 500 000	54 500 000
10	Motorized canoe capacity certificates	5 000 000	5 000 000
11	Certificates of tug capacities	3 000 000	3 000 000
12	Vehicle registration certificates (gray cards)	3 000 000 000 3 000 000 000	
13	Transport licences	100 000 000	100 000 000
14	Temporary Maritime Book	3 000 000	3 000 000
15	Professional maritime booklets	2 500 000	2 500 000
16	License to drive pleasure boats	2 000 000	2 000 000



No.	REVENUE ITEM	2023	2024
17	National and international driving licence	1300 000 000 1 300 000 000	
18	Navigation permit	5 000 000	5 000 000
19	Carry forward (balance to be carried forward)	500 000 000 500 000 000	
20	Security Visits	200 000 000 200 000 000	
	SUPPORT AND DEVELOPMENT OF TOURISM AND LEISURE ACTIVITIES	1000 000 000 1000 000 000	
1	Fines and transactions	90 000 000	90 000 000
2	Concession to natural or legal persons of classified tourist sites	5 000 000	5 000 000
3	File fees for tourist concessions	25 000 000	10 000 000
4	Fees for the submission of applications for the construction renewal extension approval and operation of tourism and leisure facilities	100 000 000	30 000 000
5	Rental of hotels built with public capital and given under free management to national or foreign natural or legal persons	180 000 000	160 000 000
6	Share of revenue from access fees in national parks and wildlife reserves	5 000 000	5 000 000
7	Share of the proceeds of the tourist tax	500 000 000	600 000 000
8	Licence fee	35 000 000	40 000 000
9	Fee collected during the issuance of building permits and the opening of hotel establishments	30 000 000	20 000 000
10	Carry forward (balance to be carried forward)	30 000 000	40 000 000
	TOTAL SAAA REVENUE	84 431 000 000 60 600 000 000	

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CHAPTERIWO

STATE BUDGET EXPENDITURE EVALUATION

SECTION SEVENTY-THREE: Expenditure under general budget of the Republic of Cameroon for the 2024 financial year is evaluated at **CFAF 6 679 500 000 000**, broken down by economic category as follows:

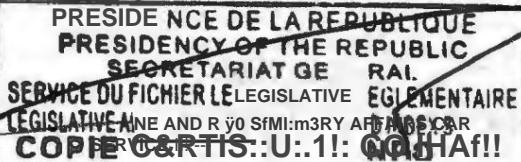
(Unit: Thousand CFAF)

CODE	ITEM	2023	2024
	CURRENT EXPENDITURES	5 283 249 999	5 027 430 000
Section 1	Financial charges of the debt	1962 841 500	1688 300 000
14	Government securities of more than one year	239 398 500	204 284 000
141	Treasury Bonds	239 398 500	169 637 000
144	Accrued interest not yet due on government securities over one year		34 647 000
15	Project loans	673 106 000	748 223 000
151	Multilateral project loans	138 304 000	110 978 000
152	Project loans from governments affiliated to the Paris Club	166 474 000	50 79-000



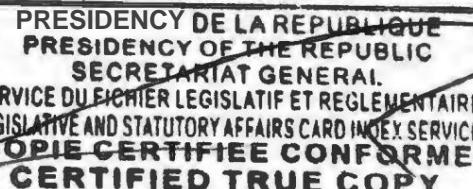
(Unit: Thousand CFAF)

CODE	ITEM	2023	2024
153	Initial project loans from non-governments affiliated to the Paris Club	268120 000	382 576 000
154	Interest accrued and not yet due on project loans		135 291 000
155	Project loans from external private bodies	100 208 000	68 586 000
17	Other loans	727 437 000	597 693 000
174	Accrued and unmatured interest on other borrowings		12 062 000
176	Other initial borrowing from general government		89 191 000
177	Other initial borrowings from institutions and administrations	727 437 000	496 440 000
67	Financial expenses of the debt	322 900 000	138 100 000
671	Interest and financial expenses on debt	322 900 000	138 100 000
Section 2	Personnel expenditure	1 311 725 500	1 431 018 100
66	Personnelexpenses	1 311 725 500	1 431 018 100
661	. Gross salaries of personnel with special status in the public service	1 240 026 048	1 360 152 466
663	Gross salary of personnel with overall pay	5 223 358	5 223 358
665	Emoluments, gratifications and other allowances excluding salaries	86 762	86 762
666	Personnel remuneration other than pay	19 661 407	16 988 901
669	Other personnel expenditure	46 727 925	48 566 613
Section 3	Expenditure on goods and services	941 201 000	1 062 291 142
60	Purchase of goods	291 884 162	312 173 100
601	Materials, equipment and supplies	87 158 502	91 930 062
605	Water, electricity, gas and other energy sources	66 808 614	72 877 511
606	Specific equipment and supplies	137 917 046	147 365 527
61	Purchase of services	312 490 067	563 631 781
611	Transport and mission expenses	54 985 716	69 286 715
612	Rent	17 151 500	19 405 406
613	Fees and studies	41 028 615	38 837 039
614	Care and maintenance	25 133 174	26 119 955
615	They borrow,	2 583 653	2 997 780
617	Public relations-communication Fees	58 993 140	61 514 121
618	Staff training costs	23 702 750	32 879 608
619	Other acquisitions of services	88 911 519	312 591 157
62	Other services (Refund of revenues received)	85 700 000	85 541 850
624	Taxes and internal taxes on goods and services	84 000 000	84 000 000
625	Taxes on foreign trade and international transactions	1500 000	1500 000
626	Other tax revenue		20 000
627	Non-tax revenue	200 000	21 850
69	Current expenditure breakdowns	251 126 771	100,944 411
690	Current expenditure breakdowns	251 126 771	100 944 411



(Unit: Thousand CFAF)

CODE	ITEM	2023	2024
Section 4 Transfer Expenditure		1 065 435 999 843 810 758	
63	Subsidies	11 247 187 13 026 659	
632	Subsidies to public enterprises	1 550 000	3 884 300
633	Subsidies to private enterprises	5 846 000	4 561 000
639	Subventions to other classes of recipients	3 851 187	4 581 359
64	Transfers	1 054 188 812 830 784 098	
641	Transfers to national public establishments	159 766 940 172 060 189	
642	Transfers to decentralised local authorities	24 162 698 20 060 525	
643	Transfers to other public administrations	159 000	309 000
645	Transfers to households	511 442 000 194 657 200	
646	Transfers to supranational authorities and contributions to international organisations	11719 469	11 464 469
647	Transfers to other public budgets	51 190 000	51 544 011
648	Pensions of officials and other servants of the State	259 296 000 269 668 000	
649	other transfers	36 452 704 111 020 704	
Section 6 Other expenditure		2 046 000	2 010 000
65	Exceptional charges	2 046 000	2 010 000
659	Other exceptional charges	2 046 000	2 010 000
CAPITAL EXPENDITURE		1 359 250 000 1 652 070 000	
Section 3 Expenditure on goods and services		28 589 284 25 906 981	
61	Purchase of services	28 589 284 25 906 981	
613	Fees and studies	28 589 284 25 906 981	
Section 4 Transfer Expenditure		136 454 297 167 153 745	
64	Transfers	136 454 297 167 153 745	
641	Transfers to national public establishments	21 282 892 23 506 213	
642	Transfers to decentralised local authorities	115 111 405 143 487 532	
643	Transfers to other public administrations	60 000	160 000
Section 5 Capital Expenditure		1 194 206 419 1 459 009 275	
21	Intangible fixed assets	39 341 860 42 711 421	
211	Research and development expenses	35 804 860 39 675 536	
212	Patents, trademarks, copyrights	34 800	108 000
213	Organizational Systems Design - Software Packages	3 487 200	2 927 885
219	Other intangible assets	15 000	
22	Unproduced capital assets	43 973 797 37 223 032	
221	Land	39 251 295	29 944 457
223	Plantations and drills	1 472 502	516 500
224	Bodies of water	3 250 000	6 700 000



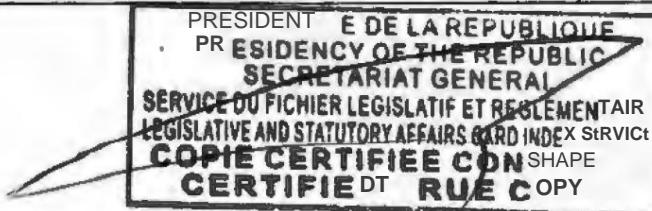
(Unit: Thousand CFAF)

CODE	ITEM	2023	2024
229	Other non-produced fixed assets		62 075
23	Acquisitions, construction and major repairs of buildings	959 273 170 1198	076 777
231	Administrative buildings for office use	51 153 028 63 731	555
232	Administrative buildings used for accommodation (civilian and military)	20 614 011	19 777 163
233	Administrative buildings for technical use	34 670 509 55 900	380
234	Books	290 450 281 393	205 251
235	Infrastructure	561 882 982 664	796 530
236	Computer Networks	502 359	665 897
24	Acquisitions and major repairs of equipment and furniture	130 240 517 124	430 859
241	Housing and office furniture and equipment	44 455 138 34 600	708
242	Office computer equipment	5 575 697	5 485 109
243	Transport equipment	11 901 687	14 659 456
244	Technical equipment and tools	65 757 995 68 300	586
245	Valuables - Collections - works of art	1090 000	1 090 000
247	Strategic or emergency stocks		35 000
249	Other equipment and furniture	1460 000	260 000
25	Military Equipment	12 877 075 26 567185	
250	Military buildings	5 061 327	.4 398 676
251	Military bases	722 067	2 306 694
252	Military structures and infrastructure	3 078 221	13 829 388
253	Furniture, military materials and equipment	1 393 326	1 173 437
254	Police works and infrastructure		289 000
255	Police furniture, materials and equipment		304 500
256	Office Buildings	757 634	1635491
258	Current equipment of the armed forces and police forces	1864 500	2 630 000
26	Equity investments, related receivables and guarantees	8 500 000 30 000 000	
262	External equity investments	8 500 000 30 000 000	
TOTAL EXPENSES		6 642 500 000 6 679	500 000

SECTION SEVENTY-FOUR: The expenditures of the special appropriation accounts for the 2024 financial year is estimated at **CFAF 60 600 000 000** and shall be broken down as follows by type of expenditure:

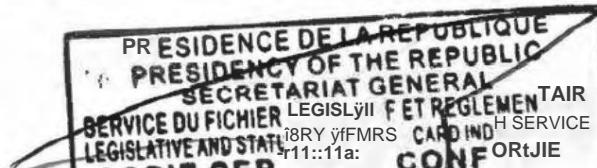
(Unit: thousands of FCFA)

CODE	HEADING	2023	2024
	CURRENT EXPENDITURES	26 389 678 40 470 000	
3	Expenditure on goods and services	23 770 149 40 060 000	



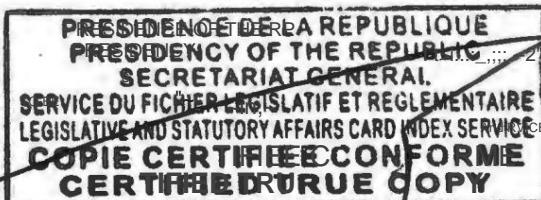
(Unit: thousands FCFA)

CODE	HEADING	2023	2024
60	Purchase of goods	9 328 081	7 440 504
601	Materials, equipment and supplies	151 8 125	811 500
605	Water, electricity, gas and other energy sources	1 145 091	445 000
606	Specific equipment and supplies	6 664 865	6 184 004
61	Purchase of services	10 991 252 2 6	9 496
611	Transport and mission expenses	2 016 576	766 496
612	Rent	55 800	54 000
613	Fees and studies	4 383 342	58 000
614	Gare and maintenance	301 500	80 000
617	Public relations-communication Fees	24 06 434	754 000
618	Staff training costs	1 762 100	776 500
619	Other acquisitions of services	65 500	130 500
69	Current expenditure breakdowns	3 450 816 30	000 000
690	Current expenditure breakdowns	3 450 816 30	000 000
4	Transfer Expenditure	2 619 529	410 000
63	Subsidies	650 000	40 000
632	Subsidies to public enterprises	2 10 000	0
633	Subsidies to private enterprises	400 000	0
639	Subventions to other classes of recipients	40 000	40 000
64	Transfers	1 969 529	370 000
641	Transfers to national public establishments	0	300 000
646	Transfers to supranational authorities and contributions to international organisations other transfers	1 471 529	70 000
649		4 98 000	0
CAPITAL EXPENDITURE		58 041 321	20 130 000
3	Expenditure on goods and services	2 030 000	3 078 085
60	Purchase of goods	0	90 000
601	Materials, equipment and supplies	0	10 000
606	Specific equipment and supplies	0	80 000
61	Purchase of services	2 030 000	2 988 085
613	Fees and studies	2 030 000	2 973 0 85
618	Staff training costs	0	10 000
619	Other acquisitions of services	0	5000
4	Transfer Expenditure	377 000	533 000



(Unit: thousands of FCFA)

CODE	HEADING	2023	2024
64	Transfers	377 000	533 000
641	Transfers to national public establishments	267 000	211 000
642	Transfers to decentralised local authorities	110 000	310 000
646	Transfers to supranational authorities and contributions to international organisations	0	12 000
5	Capital Expenditure	55 634 321 16	518 915
21	Intangible fixed assets	481 600	545 000
211	Research and development expenses	0	10 000
212	Patents, trademarks, copyrights	481 600	305 000
213	Organizational Systems Design - Software Packages	0	230 000
22	Unproduced capital assets	214 000	146 000
221	Land	214 000	120 000
224	Bodies of water	0	26 000
23	Acquisitions, construction and major repairs of buildings	27 658 977	409 331
231	Administrative buildings for office use	2 276 314	192 908
232	Administrative buildings used for accommodation (civilian and military)	0	26423
234	Books	739 579	190 000
235	Infrastructure	24 643 084	0
24	Acquisitions and major repairs of equipment and furniture	27 255 744 15	378 584
241	Housing and office furniture and equipment	21 716 057 13	747 584
242	Office computer equipment	450 000	654 000
243	Transport equipment	387 000	392 000
244	Technical equipment and tools	4 652 687	585 000
245	Valuables - Collections - works of art	50 000	0
25	Military Equipment	24 000	40 000
258	Current equipment of the armed forces and police forces	24 000	0
259	Other fixed assets of the. armed forces and police	0	40 000
TOTAL EXPENDITURE		84 431 000 60	600 000



CHAPTER THREE
BUDGET BALANCE

SECTION SEVENTY-FIVE: For the 2024 financial year, the balance of the State budget balance resulting from revenue estimates and expenditure ceilings presented in Sections Seventy-one, Seventy-two, Seventy-three and Seventy-four above shall be fixed as follows:

(In billions of CFA francs)			
REVENUE	AMOUNT	EXPENDITURE	AMOUNT
1. GENERAL BUDGET			
INTERNAL REVENUE	5,190.1	CURRENT EXPENDITURE (Parts 2, 3, 4 and 6)	3,755.1
Gross tax revenue	3,968.3	Gross interest and commissions	320.1
<i>including VAT credit refunds</i>	84.0	<i>Foreign debt interest relief</i>	0.0
Net tax revenue	3,884.3	Personnel expenditure	1,428.3
Oil revenue	809.5	Goods and services	1,003.3
Npn-tax revenue	315.5	<i>/ including studies and project management related to the investment</i>	16.8
Total net internal revenue	5,009.3	Current transfers	1,003.4
DONATIONS	96.8	<i>/ including capital transfers to LRAs and PEs</i>	143.1
Programme donations	58.7	<i>Including subsidies paid to CASs.</i>	15.0
Project donations	38.1	CAPITAL EXPENDITURE (Part 5)	1,472.1
EXCEPTIONAL INCOME	0.0	External financing	831.3
Privatisation revenue		Own resources	600.8
Deductions from revenue to fund the special national solidarity fund for the fight against the Coronavirus	0.0	Shareholding/Restructuring	40.0
NET REVENUE GENERAL BUDGET	5,106.1	OTHER EXPENDITURE	0.0
		Net loans	0.0
		GENERAL BUDGET EXPENDITURE	5,227.3
II - SPECIAL TREASURY ACCOUNTS			
Special purpose accounts	56.4	Special purpose accounts	60.6
<i>Including Far North, North West and South West Special Reconstruction Fund</i>	25.8	<i>Including Far North, North West and South West Special Reconstruction Fund</i>	30.0
<i>Including government subsidies</i>	15.0		
<i>JAPAN Assistance Fund</i>	1.3		
Other special purpose accounts	30.6	<i>Other special allocation accounts</i>	30.6
TOTAL NET STATE BUDGETARY REVENUE	5,147.4	TOTAL STATE BUDGETARY EXPENDITURE	5,272.8
III - BALANCES			
	Amount		% of GDP
FINANCING CAPACITY/REQUIREMENT	-125.4		-0.4
OVERALL BALANCE	-125.4		-0.4
CEMAC REFERENCE BALANCE	-220.6		-0.7



CHAPTER FOUR

OVERALL FINANCING AND AUTHORIZATIONS

SECTION SEVENTY-SIX: For the 2024 financial year, resources and cash expenditure that contribute to achieving financial balance are estimated as follows:

(In billions of CFA francs)

FINANCING AND CASH FLOW NEEDS	AMOUNT	FINANCING AND CASH FLOW RESOURCES	AMOUNT
Overall budget deficit	125.4	Proj Mt loans	Q07.2
Amortisation of structured debt	1128.5	Issuance of government securities 643.0 EFP	375.0
External debt		Budgetary support 485.5 Bank	134.0
Domestic debt		VAT escrow financing	139.4
Outstanding Treasury/unstructured debt CM	220.0	account	84.0
Refunds of VAT credits	84	Exceptional financing	22.1
Net cash outflow to Correspondents	19.7	AfDB budget support (PARPAC)	17.9
		/DB funding (CAS Reconstruction)	4.2
TOTAL	1 577.7	TOTAL	1 577.7

SECTION SEVENTY-SEVEN: During the 2024 financial year, the Minister of Finance shall be authorized to actively manage the debt and cash situation, in particular through the repurchase, exchange or early repayment of securities issued and the use of risk hedging instruments.

SECTION SEVENTY-EIGHT: During the 2024 financial year, the Government shall be authorized to resort to domestic borrowing, in particular through government security issues to finance development projects for a maximum amount of CFAF 375 billion.

SECTION SEVENTY-NINE:

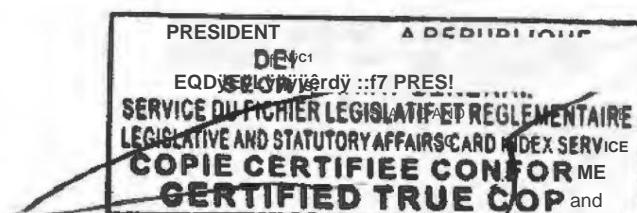
- 1) During the 2024 financial year, the Government shall be authorized to negotiate and eventually contract external loans under project loans for an amount of CFAF 950 billion under conditions that safeguard the State's financial interests and its economic and political sovereignty.
- 2) In net present value, this external debt ceiling amounts to CFAF 700 billion.

PARTIWO

PUBLIC POLICY MEASURES AND SPECIAL PROVISIONS

1. GENERAL PROVISIONS

SECTION EIGHTY: This Part provides for and authorizes the means of public policy resources all ministries and institutions for the 2024 financial year.



II. APPROPRIATIONS

CHAPTER ONE:

GENERAL BUDGET APPROPRIATIONS

SECTION EIGHTY-ONE: The amounts of commitment authorizations and payment appropriations under the general budget opened for the programmes contributing to achieving the objectives with indicators shall be as follows:

(In thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
	HEAD 01 -		PRESIDENCY OF THE REPUBLIC			55 333 000
1	168	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to achieving the objectives of the Greater Accomplishments Our Proara	Rate of achievement of actions approved by the President of the Republic	21459760	2159760 4
2	169	PRESIDENTIAL PROTECTION AND the national TERRITORY INTEGRITY political stability	Preserve the integrity of territory and	Overall level of achievement of the mission objectives	7 918 493	7 918 493
3	170	GOVERNANCE AND INSTITUTIONAL Improve service SUPPORT OF THE coordination and ensure PRESIDENCY OF THE proper programme REPUBLIC AND ITS implementation ATTACHED SERVICES		Overall rate of achievement of budgeted activities	25 954 747	25 954 747
	HEAD 02-		SERVICES ATTACHED TO THE PRESIDENCY			8 060 000
4	171	FORMULATION AND COORDINATION OF PRESIDENTIAL ACTION	Contribute to achieving the objectives of the Greater Accomplishments Programme	Rate of achievement of actions approved by the President of the Republic	111 7 729	1117 729
5	172	PRESIDENTIAL PROTECTION AND TERRITORY INTEGRITY	Contribute ta the preservation of the integrity of the national territory and political stability	Overall level of achievement of the objectives assigned ta the missions	6942 2 71	6 942 2 71
	HEAD 03-		NATIONAL ASSEMBLY			29 622 000
6	174	STRENGTHENING PARLIAMENTARY CONTROL OF GOVERNMENTAL ACTION	Contribute to enhancing the efficiency of public policies	Rate of contrai the Government's priority investment programme	11 1 40 000	11140000
7	175	GOVERNANCE AND INSTITUTIONAL SUPPORT OF NATIONAL legislative ASSEMBLY SERVICES	Strengthen the national NA to strengthening the national legislative framework	Rate of contribution of the	18 482 000	18 482 000
	HEAD 04-		PRIME MINISTER'S OFFICE			22 063 720
8	010	GUIDANCE AND COORDINATION OF GOVERNMENTAL ACTION	Improve the administrative, economic and financial governance of public policies, to ensure the structural transformation of the economy, the development of hum an capital and well-being, and the promotion of employment and economic inclusion, in line with the NDS30.	Rate of timely responsiveness	2589 380	2589380

PRESIDENCY OF THE REPUBLIC

PRESIOENCY

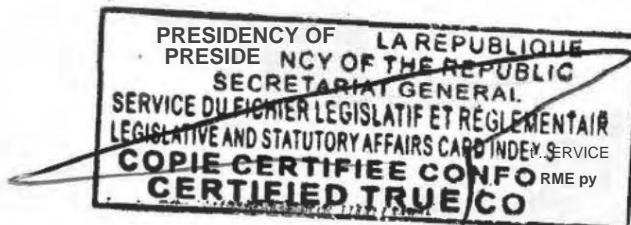
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(In thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
9	011	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE INTERNAL AND ATTACHED SERVICES TO PRIME MINISTER'S programmes in the Prime Minister's Office	Improve the operational coordination of services and ensure the proper implementation of	Rate of implementation of budgeted activities at the PMO	15 747 298	16 083 578
10	204	STRATEGIC AND POLICY COORDINATION	Optimize the strategic and policy coordination of Governmental action	Proportion of events supervised by the Prime Minister contributing to economic influence out of all events contributing to economic influence	3 727 042	3 727 042
HEAD 05-		ECONOMIC AND SOCIAL COUNCIL Strengthen the			1 951 000	1 951 000
11	095	ADVICE TO THE EXECUTIF ON ECONOMIC, SOCIAL, CULTURAL AND ENVIRONMENTAL ISSUES	participation of the various socio-professional categories in the preparation and implementation of public policies. Improve the	Number of opinions issued by the ESC	80 000	80 000
12	096	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE ECONOMIC AND SOCIAL COUNCIL	coordination of services and ensure the Rate of completion of programmes of the ESC	activities budgeted within the proper implementation of the	1 871 000	1 871 000
HEAD 06-		MINISTRY OF EXTERNAL RELATIONS			41575000	41676000
13	087	DEVELOPMENT OF THE POTENTIAL OF BILATERAL RELATIONS	Capitalize on the potential of bilateral relations for the benefit of Cameroon's diplomatic emergence.	1. Number of legal bilateral cooperation instruments being finalized; 2. Number of legal bilateral cooperation instruments finalized 3. Number of partners mobilized and projects initiated or implemented	17 972 274	17 972 274
14	088	NEGOTIATION, COORDINATION AND MONITORING OF MULTILATERAL, DECENTRALIZED, NON-GOVERNMENTAL COOPERATION AND SUBSEQUENT PROGRAMMES	Diversify and increase the multilateral, decentralized opportunities of and non-governmental multilateral, decentralized cooperation and non-governmental cooperation for Cameroon's implemented by MINREX for development the benefit of Cameroon	1. Number of agreements, projects, programmes and mechanisms obtained and implemented through 2. Number of projects and programmes obtained and/or within the framework of multilateral, decentralized and non-governmental cooperation	4451122	4451122
15	089	MANAGEMENT OF THE DIASPORA, MIGRANTS AND EMERGING CRISES	Stepping up the 2. Annual number of participation of projects/or initiatives of Cameroonian abroad in supported3. Number Cameroon and contributing of effective mechanisms for to the management of the management of emerging crises migration issues to which Cameroon is a party	1. Number of returned and reintegrated migrants 2. Annual number of participation of projects/or initiatives of Cameroonian abroad in supported3. Number Cameroon and contributing of effective mechanisms for to the management of the management of emerging crises migration issues to which Cameroon is a party	6 138 762	6 138 762



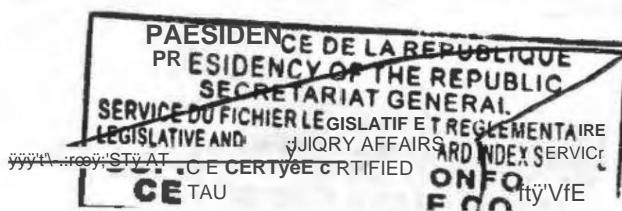
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No	Programme		OBJECTIVE	INNOVATOR	THAT	PA
	CODE	DRAGONELLE				
16	0 90	GOVERNANCE AND INSTITUTIONAL SUPPORT IN OF THE EXTERNAL RELATIONS' SUB-SECTOR	Improve the coordination of services and ensure the proper implementation MINREX's Programmes	Rate of completion of MINREX's budgeted activities	13 012 842	13 012 842
	HEAD 07-	MINISTRY OF TERRITORIAL ADMINISTRATION			4 10 79 000	40 63 4 000
17	161	TERRITORIAL ADMINISTRATION	Increase the representativeness of territorial administration	Proportion of reports of tours carried out submitted by the administrative authorities during the year	8 046 995	8 046 995
18	162	CONTRIBUTING TO THE PROMOTION OF CIVIL FREEDOMS AND THE SECURITY OF PERSONS AND PROPERTY	Ensure compliance with regulations on individual and collective freedoms	Proportion of civil society organizations monitored per year	2 063253	2 063253
19	163	DEVELOPMENT OF THE NATIONAL CIVIL PROTECTION SYSTEM	Build disaster resilience	Number of divisions with Emergency Response Plans	2 452 100	2 452 100
20	164	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TERRITORIAL ADMINISTRATION SUB-. Ministry's Programmes SECTOR	To ensure the optimal implementation of the	Rate of implementation of budgeted activities within the Ministry	28 516 652	28 071 652
	HEAD 08-	MINISTRY OF JUSTICE			66 3 88 000	69 30 8 000
21	050	IMPROVEMENT OF COURT ACTIVITY	Improve the quality and equal access to the public service of justice	1. Proportion of cases handled within a reasonable time limit 2.CFI coverage rate 3. Proportion of magistrates with work overload	31 508 434	34 428 434
22	051	IMPROVEMENT OF PENITENTIARY POLICY social reintegration of detainees	Improve detention conditions and promote the Proportion of prisoners trained for reintegration		22 894 127	22 894 127
23	0 52	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE JUSTICE SUB-SECTOR Programmes	Ensure the effectiveness and efficiency of services for the optimal implementation of the	Implementation rate of budgetary activities in the Ministry of Justice	11985439	11985 439
	HEAD 09-	SUPREME COURT			5 427 000	5 427 000
24	114	CONTROL OF THE FINANCIAL TRANSPARENCY OF Strengthen the contrai and judgment of public BUDGET ARY MANAGEMENT AND accounts THE QUALITY OF PUBLIC ACCOUNTS		Rate of judicial review carried out	890 185	890 185
25	115	MANAGEMENT OF JUDICIAL AND ADMINISTRATIVE DISPUTES	Improve performance of the Supreme Court in Judicial and Administrative matters	Rate of decisions rendered in judicial and administrative matters	471 000	471 000
26	188	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE SUPREME COURT	Ensure optimal implementation of Supreme Court programmes	Rate of implementation of budgeted activities within the Supreme Court	4 065 815	4 065 815
	HEAD 10-	MINISTRY OF PUBLIC CONTRACTS			14 773 000	14773 000



(In thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
27	027	PUBLIC CONTRACTS Ensure the proper SYSTEM functioning of the public ADMINISTRATION contracts system		Proportion of contracts awarded through the mutual agreement procedure	2577 800	2 577 800
28	028	PROGRAMMING AND Ensure the programming MONITORING OF and a proper award of PUBLIC CONTRACTS public contracts		Proportion of executed programmed contracts	2 039 850	2 039 850
29	029	PUBLIC CONTRACTS EXECUTION EXTERNAL CONTROL	Ensure the quality of services provided	Proportion of contracts having been executed in compliance with technical specifications	1 865 452	1865 452
30	030	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE PUBLIC CONTRACTS SUB-SECTOR	Improve service performance	Rate of completion of budgeted activities	8 289 898	8 289 898
HEAD 11 -		SUPREME STATE AUDIT OFFICE				6 127 000
31	067	STRENGTHENING THE Promote the culture of PREVENTION OF THE good governance in the MISAPPROPRIATION OF management of public PUBLIC FUNDS		Number of government services and other State entities that have internalized internal contrai standards and measures to prevent breaches to public funds	949000	949 00 0
32	076	CONTROL, AUDITS AND damage SANCTIONS	Sanction unscrupulous managers, repairing endured by the State, monitor the sanctions imposed by CDBF	1.Number of entities controlled and audited 2.Proportion of cases examined by the CDBF per year	1829000	1829000
33	077	GOVERNANCE AND INSTITUTIONAL CONSUPE SUPPORT CONSUPE programs	ensuré the éffectivé implementation of	Rate of completion of budgeted activities	3 349 000	3 349000
HEAD 12-		GENERAL DELEGATION OF NATIONAL SECURITY				105 116 000
34	062	STRENGTHENING PUBLIC SECURITY	Strengthen the protection of institutions, public freedoms, persons and properties	Security coverage rate of the national territory	21215 035	21 215 035
35	063	STRENGTHENING BORDER SECURITY	Increase border security	Proportion of criminal acts and cross-border offences brought under control	4285 3 00	4285 300
36	064	REVITALIZING THE INTELLIGENCE SYSTEM	Provide authorities with information for decisions making	Number of security briefs produced	6 131 410	6131 410
37	065	GOVERNANCE AND INSTITUTIONAL SUPPORT WITHIN THE DGSN	Improve the coordination of services and ensure the smooth implementation of programmes	Rate of completion of budgeted activities at the DGSN	73 484255	73 484255
HEAD 13-		MINISTRY OF DEFENCE				324 024125
38	001	DEFENCE OF NATIONAL TERRITORIAL INTEGRITY	Strengthen measures to guarantee territorial integrity	Rate of implementation of the staffing table and general staffing state of the Armed Forces	143 025 910	143264485
39	003	INVOLVEMENT IN ENSURING THE PROTECTION OF PEOPLE PROPERTY AND THE ENVIRONMENT	Guarantee conditions of security and peace conducive to development	Crime rate assessed by the National Gendarmerie	81 742 162	81817 462



(In thousands of CFA francs)

N°	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
40	004	ASSISTANCE, Improve the follow-up, RECONVERSION AND reconversion and REINTEGRATION OF reintegration of ex-EX-SERVICEMEN AND servicemen and war VICTIMS OF WAR (EVW) victims		Number of ex-servicemen and War victims or their successors supported or assisted	41676514	41676514
41	005	PARTICIPATING IN NATIONAL DEVELOPMENT ACTIVITIES	Improve MINDEF's support in specific areas contributing to the socio-economic development of Cameroon	Rate of completion of various infrastructural requests submitted to MINDEF entities	10 19 0 709	10 19 0 709
42	006	GOVERNANCE AND Improve service INSTITUTIONAL coordination and ensure SUPPORT TO THE the proper implementation DEFENCE SUB-SECTOR of MINDEF programmes		Execution rate of budgeted activities in the Ministry of Defence	47 388 830	47 388 830
	HEAD 14-	MINISTRY OF ARTS AND CUL TURE			6 358 000	6 368 000
43	148	PRESERVATION OF CAMEROONIAN'S ART safeguard the cultural and operational cultural AND CULTURE properties and elements heritage.	Reconstitute and	Number of viable and	1 568000	1568000
44	149	DEVELOPMENT AND PROMOTION OF THE PRODUCTION OF CULTURAL GOODS AND SERVICES	Promote the emergence of a commercial organized and competitive cultural sector that generates income and creates sustainable jobs	Number of activities carried out to promote the production and consumption of cultural goods and services	19 44 400	1 944 400
45	182	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE implementation of the MINISTRY OF ARTS AND Ministry's Programmes CULTURE	Ensure the effective	Rate of completion of budgeted activities in MINAC	2 845 600	2 845 600
	HEAD 15-	MINISTRY OF BASIC EDUCATION			290843 000	289 643 000
46	101	DEVELOPMENT OF PRE-SCHOOL ACTIVITIES	Increase pre-school enrollment rate across the national territory	Gross pre-school enrolment rate	21542 903	21542 903
47	102	UNIVERSALIZATION OF PRIMARY EDUCATION	Improve access to and completion of quality and inclusive primary education for all children of school-age	1. Primary school completion rate 2. Net primary education enrollment rate	224 067 299	222 867 299
48	103	LITERACY	Increase the percentage of literate population in CAF, population in CAFs, CEBNFs CEBNF and CPLN and CPLNs		4 638 881	4 638 881
49	104	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE BASIC EDUCATION SUB-SECTOR	Ensure the effective implementation of operational programmes indicators	Average rate of achievement programme operational	40 593 917	40 593 917
	HEAD 16-	MINISTRY OF SPORTS AND PHYSICAL EDUCATION			24 799 000	24 799 000
60	007	PROMOTION OF PHYSICAL EDUCATION	Increase the healthy, methodical and supervised PSA practice of Physical and Sports Activities (PSA)	Number of participants in promotion and popularization activities	5 999 589	5 999 589
51	008	PROMOTION OF SPORTS	Improve Cameroons international influence through sports and the governance of the national competitions sporting movement	Number of sports federations eligible for national	119 59 800	11959 800



(In thousands of CFA francs)

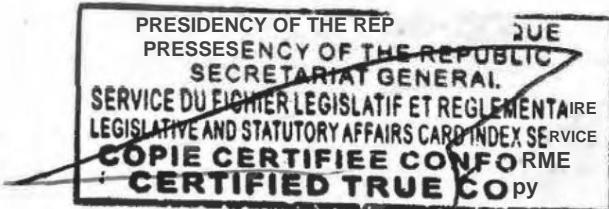
N°	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
52	009	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SPORTS AND PHYSICAL EDUCATION SUB SECTOR	Ensure effective implementation of MINSEP budgeted programmes	Rate of completion of activities in the Ministry	6 83 9611	6 83 9 611
HEAD 17-		MINISTRY OF COMMUNICATION			5 841 000	5 841 000
53	013	INCREASE OF POPULATION ACCESS and private media in TO MEDIA CONTENT qualitative and quantitative tenns	Increase national coverage of information by public	Coverage rate	1478000	1478000
54	097	DEVELOPMENT OF institutionalized information SOCIETAL for people's access to PERFORMANCE-BASED basic social services as MUL TISECTOR well as the availability of COMMUNICATION the said information to the public concerned	Increase the availability of information for people's access to basic social services as MUL TISECTOR well as the availability of COMMUNICATION the said information to the public concerned	Percentage of the population aware of the use of basic social services to improve on their living conditions	1635000	1635000
55	160	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE COMMUNICATION SUB- SECTOR of Communication	Improve the coordination of services and ensure the Rate of completion of proper implementation of budgeted activities within the COMMUNICATION SUB- programmes in the Ministry Ministry of Communication		2 728 000	2 728 000
HEAD 18-		MINISTRY OF HIGHER EDUCATION			80 085 000	80 085 000
56	116	DEVELOPMENT OF THE Increase the number and TECHNOLOGICAL AND quality of students trained VOCATIONAL COMPONENT OF HIGHER EDUCATION.	of students trained in technological and vocational Higher Education Institutions	Percentage of students trained in technological and vocational Higher Education Institutions	17 807 587	17 807 587
57	117	MODERNIZATION AND PROFESSIONALIZATION students in mainstream OF MAINSTREAM faculties to enable them gain employment or to be faculties	Provide professional skills of student at Master's level 3.Number of students self-employed seat	1. Annual rate of supervision 2. Rate of professional integration of students trained in mainstream	9 859 800	9 859 800
58	118	DEVELOPMENT OF UNIVERSITY RESEARCH AND INNOVATION	Enable university research Number of university research positive impact on the country's priority sectors defined in achieve its emergence year.	findings used in the to have a development strategy per development in order to	22 504 941	22 504 941
59	119	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HIGHER EDUCATION SUB-SECTOR	Improve service coordination and ensure proper implementation of budgeted higher education programmes	Rate of completion of activities at MINESUP	29 912 672	29 912 672
HEAD 19-		MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION			14 871 000	14 871 000
60	136	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE RESEARCH AND INNOVATION SUB-SECTOR	Improve the coordination, functioning and performance of the Research and Innovation sub-sector	Rate of implementation of the Ministry's action plan	7 508 844	7 508 844

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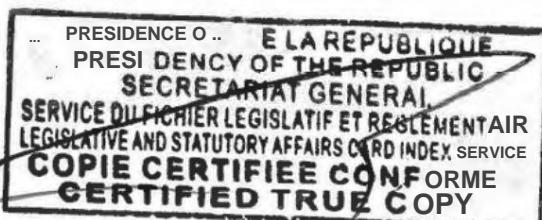
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No	Programme		OBJECTIVE	INNOVATOR	THAT	PA
	CODE	DRAGONELLE				
61	193	INTENSIFICATION OF RESEARCH - DEVELOPMENT AND INNOVATION	Increase the performance of scientific, technological and innovation research	Number of research findings produced and disseminated	7 362156	7 362156
	HEAD 20-	MINISTRY OF FINANCE			66 363 000	66 363 000
62	031	MOBILIZATION OF DOMESTIC NON-OIL REVENUE	Improve non-oil revenue collection and the business climate	Rate of collection of domestic tax revenue	10 476 751	10 476 751
63	032	CUSTOMS GOVERNANCE, PROTECTION OF THE ECONOMIC SPACE AND PARTICIPATION IN NATIONAL SECURITY	Facilitate foreign trade and strategic goods circulating in contribute to national Cameroon security 2. Rate of dernaterialisation of customs revenue	1. Rate of interception of 2. Rate of dernaterialisation of customs revenue	11225 686	11225 686
64	33	MANAGEMENT OF THE PUBLIC TREASURY AND THE Treasury AND optimise MONITORING OF THE the financing of the FINANCIAL SECTOR economy	Improve the efficiency of PUBLIC TREASURY AND THE Treasury AND optimise MONITORING OF THE the financing of the FINANCIAL SECTOR economy	1. Average time taken to pay expenditure after it has been processed by the Treasury. 2. Share of credit to the economy in GDP	12 770 828	12 770 828
65	34	MANAGEMENT OF THE STATE BUDGET	Ensure the adequate preparation of the Finance Bill and the efficient execution of the budgets of public entities	1. Average time taken to process expenditure files 2. Level of compliance with budget deadlines	14 419 192	14 419 192
66	92	GOVERNANCE AND INSTITUTIONAL SUPPORT	Ensure the optimal implementation of the Ministry's Programmes	Rate of completion of budgeted activities within the Ministry	17 470 544	17 470 544
	HEAD 21 -	MINISTRY OF COMMERCE			9 002 000	9 002 000
67	016	SUPPORT FOR THE DEVELOPMENT OF EXPORTS	Contribute to improving the competitiveness of "made in Cameroon" products on export markets	Proportion of products marketed abroad out of the total number of products subject to MINCOMMERCE supervision	498 458	498 458
68	021	REGULATION OF THE the domestic market under Consumer product price DOMESTIC MARKET conditions	Ensure regular supplies to of services and ensure	3 800 047	3 800 047	
69	025	GOVERNANCE AND INSTITUTIONAL SUPPORT	of services and ensure proper implementation of budgeted activities programmes	3 9 13 209	3 9 13 209	
70	152	PROMOTION OF METROLOGY, STANDARD Guarantee fairness in SURVEILLANCE AND commercial activities. SUPERVISION OF FAIR PRICING		Rate of fairness in commercial transactions	790 286	790 286
	HEAD 22-	MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT			70 008 000	69 006 000
71	019	STRATEGIC PLANNING AND SUSTAINABLE REGIONAL DEVELOPMENT	Ensure the implementation of the NDS30, foster harmonious and sustainable development of the territory and contribute to the fight against poverty	Rate of production of reports and strategic tools expected	46 588 022	45 585 022



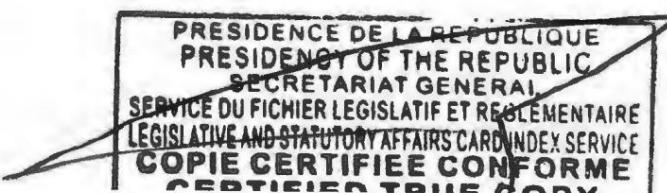
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N°	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
72	022	SUPPORT FOR STRUCTURAL transformation to TRANSFORMATION TO accelerate ACCELERATE GROWTH growth	Contribute to structural economic	1.PIB physical implementation rate	12 489 584	12 489 584
73	023	STRENGTHENING DEVELOPMENT PARTNERSHIP AND REGIONAL INTEGRATION	Improve the alignment of the contributions of economic partnerships and financing mobilized in regional integration to the accordance with the terms achievement of and condition Mf out in the Cameroon's development Finance Law. priorities	Annual rate of external	3 048 740	3 048 740
74	024	GOVERNANCE AND INSTITUTIONAL SUPPORT FOR THE of services and provide ECONOMY, PLANNING assistance for the AND REGIONAL DEVELOPMENT SUB-SECTOR	Improve the coordination execution of operational MINEPAT	Rate of completion of budgeted activities within programmes	7 881 654	7 881 654
	HEAD 23-	MINISTRY OF TOURISM AND LEISURE			8 515 000	8 515 000
75	014	PROMOTION OF TOURISM AND LEISURE local visitors	Attract international and	Number of international visitors	13840 9 8	1 3840 98
76	150	DIVERSIFICATION AND STRENGTHENING OF Increase the supply of TOURISM AND LEISURE tourism and leisure FACILITIES AND products and services SERVICES		Value added of the tourism and leisure sector	3 605 450	3605 450
77	151	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TOURISM AND LEISURE proper implementation of SUB SECTOR	Improve the coordination of services and ensure the	Rate of implementation of programmed and budgeted activities	3 52 5 452	3 52 5 452
	HEAD 25-	MINISTRY OF SECONDARY EDUCATION			639242 000	539 242 000
78	105	IMPROVEMENT OF ACCESS TO SECONDARY EDUCATION	Increase access to secondary education	Primary to secondary school transition rate (including for girls and boys)	120 585 300	120 585 300
79	106	IMPROVEMENT OF THE QUALITY OF EDUCATION AND SCHOOL LIFE IN THE SECONDARY EDUCATION SUB-SECTOR	Improve the quality of teaching and learning in Ministry of Secondary and second cycle Education	Rate of completion of first the	264 833 969	264833 969
80	107	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SECONDARY EDUCATION SUB-SECTOR	Improve governance and optimal management of resources	Rate of implementation of programmed activities at MINESEC	53818731	53 818 731
81	112	STRENGTHENING PROFESSIONALISATION AND OPTIMISING TRAINING IN THE SECONDARY EDUCATION SUB-SECTOR	Increase the vocational skills of technical and vocational secondary school learners	Percentage of learners by gender in promising sectors	100 00 4000	100 00 4 000
	HEAD 26-	MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION			27 086 000	27 086 000



(In thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
82	144	CIVIC EDUCATION AND VOLUNTEERISM	Instil civic, moral and ethical values in the population	1. Proportion of the population that has acquired civic behavior 2. Number of people trained in citizenship values by MINJEC's supervisory structures	7 268 338	7 268 338
83	145	SOCIO-ECONOMIC INTEGRATION OF YOUTHS	Increase the economic integration of young people trained in MINJEC structures	Rate of economic integration of young people trained in MINJEC training structures	10 510 425	10 510 425
84	146	NATIONAL INTEGRATION AND CITIZEN PARTICIPATION	Reinforce republican values among the population	1. Number of people trained on republican values (living together and participation in development) 2. Proportion of population with republican skills	3705604	3 705604
85	147	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	Improve the coordination of services and ensure the budgeted activities within the Ministry of Youth Affairs and Civic Education proper implementation of programmes	Rate of completion of Ministry of Youth Affairs and Civic Education	5 601 633	5 601 633
	HEAD 27 -	MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT			100 052 336	100 052 336
86	098	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE DECENTRALIZATION AND LOCAL DEVELOPMENT SUB-SECTOR	Ensure effective implementation of MINDDEV's Programmes	Rate of implementation of budgeted activities in the Ministry	3 632820	3 632820
87	099	STRENGHTENING THE PROCESS	Strengthen the administrative and financial resources increase autonomy of RLAs by at least 5% per year	Number of councils whose	21293922	21293 922
88	100	PROMOTION OF LOCAL DEVELOPMENT	Promote the contribution of RLAs to economic growth financial and local development	Rate of physical and RLA investment projects	75125 594	75125 594
	HEAD 28-	MINISTRY OF ENVIRONMENT NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT			8 631 000	8 491 000
89	002	CHANGE, people's development DESERTIFICATION AND DROUGHT effects of climate change	Reduce the vulnerability of resilience of development to the adverse sectors to climate change	1.Level of adaptation and CLIMATE change 2. Rate of land restored in desertification and drought priority intervention area 1	3600 000	3 600000
90	069	BIODIVERSITY	Ensure the monitoring and promotion of conservation, sustainable use, enhancement of species and genetic restoration and resources	Changes in the biodiversity status of ecosystems, Biodiversity	694000	694000
91	091	SUSTAINABLE DEVELOPMENT	Promote the integration of issues in their drafting and sustainable development implementation; into projects and 2. Number of development programmes in Cameroon initiatives promoting the consideration of environmental aspects supervised by MINEPDED	1. Number of development projects and programmes integrating environmental	1 218 500	1 218 500



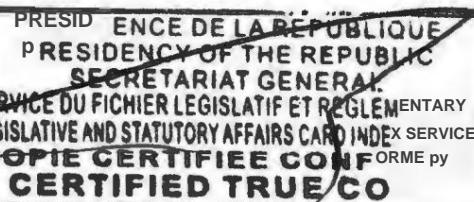
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No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
92	093	POLLUTION, NUISANCES AND HARMFUL AND/OR DANGER ROUS CHEMICAL SUBSTANCES	Reduce environmental pollution and nuisances	1. Quantity of hazardous waste managed in an environmentally sound manner 2. Quantity of hazardous waste managed in an environmentally sound manner	1043000	1043000
93	094	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT SUB- SECTOR	Improve service coordination and ensure the proper implementation Rate of implementation of of technical programmes of budgeted activities at the Environment, Nature MINEPDED Protection and Sustainable Development sub-sector		20 75 500	1935500
	HEAD 29-	MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT			8 497 000	8 497 000
94	035	IMPROVEMENT OF THE KNOWLEDGE OF GEOLOGICAL POTENTIAL AND THE quarrying DEVELOPMENT OF MINERAL RESOURCES	Develop the mining and sector	1. Rate of knowledge of the geological potential 2. Proportion of ore reserves exploited	1404000	1 40 4000
95	036	DEVELOPMENT AND Improve the contribution of INTENSIFICATION OF the manufacturing sector INDUSTRIAL SECTORS to the local economy		Rate of local processing of raw material	1090 000	1090 000
96	037	MODERNISATION OF QUALITY INFRASTRUCTURE	Contribute to the improvement of the technical competitiveness development index of the local industry	Quality infrastructure	12 55200	12 55200
97	038	TECHNOLOGY DEVELOPMENT AND PROMOTION OF INDUSTRIAL PROPERTY ASSETS	Promote the deveiopment of technologies and the valuation of industrial property assets	1. Proportion of technologies mass-produced during the year 2.Number of industrial property assats valued	1 176100	1 176100
98	039	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE MINING, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT SUBSECTOR	Improve the coordination of services and ensure the proper implementation of MINMIDT programmes	Rate of completion of budgeted activities in MINMIDT	3 571 700	3 571 700
	HEAD 30-	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT			113 101 031	113 101 031
99	184	PRODUCTIVITY AND PRODUCTION OF AGRICUL TURALS SECTORS	Increasing the annual production of the main crop sectors	Production growth rate for the main agricultural sectors	56030542	56030542
100	185	SUSTAINABLE MANAGEMENT OF AGRICUL TURAL PRODUCTION SYSTEMS AND FOOD SECURITY	Improve the sustainable use of arable land and reduce food insecurity	1 . Proportion of producers who have adopted climate change adaptation and mitigation measures 2.Proportion of the national population affected by food insecurity	11042 250	110 42 250
					28 886 092	28 886 092



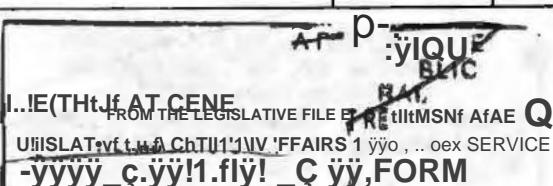
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No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
101	186	DEVELOPMENT OF AGRICULTURAL, RURAL INFRASTRUCTURES AND AGRICULTURAL MECHANIZATION	Improve access to production infrastructure and agricultural equipment in rural areas	Proportion of councils equipped with a new rural mini infrastructure per year	17 142 147	17 142 147
102	187	GOVERNANCE AND INSTITUTIONNAL SUPPORT IN THE AGRICULTURE AND RURAL DEVELOPMENT SUB-SECTOR	Ensure proper implementation of programmes in the Ministry of Agricultural and Rural development	Rate of completion of budgeted activities in the Ministry of Agriculture and Rural Development	58 591 860	58 591 860
	HEAD 31 -	MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES			38 050692	38 050692
103	053	DEVELOPMENT OF ANIMAL PRODUCTION AND INDUSTRIES products	Ensure increase in the production of animal	Growth rate of the production of meat equivalent of animal products and commodities	5 792 782	5 792782
104	055	IPROVEMENT OF THE SANITARY COVERAGE OF LIVESTOCK AND ZONOSES CONTROL	Protect livestock from animal diseases and improve the sanitary quality of foodstuffs of animal and fish origin.	Proportion of outbreaks of diseases (animal and zoonotic) sanitised in relation to the number of reported and confirmed outbreaks	8 250 065	8 250 065
106	057	DEVELOPMENT OF FISHERIES PRODUCTIONS	Ensure a growing and sustainable production of fisheries products	Rate of increase of the quantities of fishery products	6 498 322	6498 322
106	059	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE LIVESTOCK, FISHERIES AND ANIMAL INDUSTRY SUB-SECTOR	Improve coordination of services and ensure proper implementation of budgeted activities within the programmes in the Ministry Ministry of Livestock, of Livestock, Fisheries and Animal Industries (MINEPIA) (MY PIA)	Rate of completion of budgeted activities in the programmes in the Ministry Ministry of Livestock, of Livestock, Fisheries and Animal Industries (MINEPIA) (MY PIA)	319 233 000	317 758 000
	HEAD 32-	MINISTRY OF WATER RESOURCES AND ENERGY			210 932 810	210 932 810
107	016	ENERGY SUPPL Y	Produce abundant energy to improve people's quality of life, support industrialization and become electricity exporter	1. Available power (Mo/ii) 2. Load factor of installed capacity (%) 3. Volume of petroleum products, gas and biofuels available	34064601	34064 601
108	137	ACCESS TO ENERGY for households and industries	Increase access to energy	Rate of access to electricity (%)	56 621 741	56 621 741
109	138	ACCESS TO DRINKING WATER AND LIQUID SANITATION	Improve access to drinking water and liquid sanitation for households and economic operators	1. Drinking water supply rate (in %) 2. Volume of water collected 3. Coverage rate of improved on-site sanitation facilities	17 613 848	16 138 848
110	139	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE WATER AND ENERGY SUB-SECTOR	Improve service coordination and ensure proper implementation budgeted activities of programmes	Rate of completion of the budgeted activities of programmes	20 248 000	20 248 000
	HEAD 33-	MINISTRY OF FORESTRY AND WILDLIFE			3 552 375	3 552 375
111	054	DEVELOPMENT AND RENEWAL OF FORESTRY RESOURCES	Ensure sustainable forest management	1.Surface area of managed forests 2.Resource generated by sustainable forest management	4 599 412	4 599 412



(In thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
112	056	SECURING AND DEVELOPING WILDLIFE management and RESOURCES AND development of wildlife and PROTECTED AREAS protected areas	Ensure sustainable	1.Number of protected areas under development 2.Resources generated from the management of wildlife and protected areas	2065 900	2 065 900
113	058	OEVELOPMENT Of TIMBER AND NON-TIMBER FOREST RESOURCES	Optimise the use of timber non-timber forest products and non-timber resources placed on the market	1. Volume of legally cut timber placed on the market 2.Quantify of fuel-wood and 3.Number of direct jobs in the timber and non-timber forest products industries	10 030 313	10 030 313
114	060	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE FORESTRY AND WILDLIFE SUB-SECTOR	Increase and improve the institutional, technical and operational capacities of development stakeholders implementation of activities of the forestry and wildlife sub-sector	Rate of return in the implementation of activities of the	29 543 500	28 420 700
HEAD 35-		MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING			2 915 350	2 915 350
115	120	PROMOTION OF DECENT EMPLOYMENT AND JOB INTEGRATION	Promote decent employment through the Number of jobs created and expansion and promotion identified through of job creation opportunities in the promotion	MINEFOP's employment initiatives economy	16 552 543	16 764 743
116	121	SKILLS DEVELOPMENT	Develop the skills of people seeking vocational qualifications or refresher courses in line with the needs of the economy	Number of graduates from public and private VTCs with a vocational qualification issued by MINEFOP	10 075 607	8 740 607
117	122	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE EMPLOYMENT AND VOCATIONAL TRAINING of programmes SUB-SECTOR	Improve service coordination and ensure the proper implementation	Rate of completion of programmed and budgeted activities	643 745 000	569160 000
HEAD 36-		MINISTRY OF PUBLIC WORKS			388 719 377	348 519 377
118	125	CONSTRUCTION OF ROADS AND OTHER INFRASTRUCTURE	Develop and upgrade road and crossing infrastructure	Density of paved road network per 1000 inhabitants	238 758 626	204 373 626
119	126	REHABILITATION, MAINTENANCE AND UPKEEP OF ROADS AND OTHER INFRASTRUCTURE	Restore and improve the asphalt and earth network	Lineage of rehabilitated asphalt network	2848 784	2 848 784
120	127	CONDUCT OF TECHNICAL INFRASTRUCTURE STUDIES	Improve the quality of studies to optimize the cost and quality of infrastructure works	% of studies carried out on time and in accordance with the technical itinerary	13 418 213	13 418 213
121	128	GOVERNANCE AND INSTITUTIONAL SUPPORT	Optimize the services provided	Rate of completion of budget activities	20 286 000	20 286 000
HEAD 37-		MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE			1 203 574	1 203 574



(In thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
122	026	MODERNISATION OF THE LAND REGISTRY	Have a digital land register that meets the challenges of modern land registry plan management	Proportion of councils with a digital land registry plan management	10 773 350	10 773 350
123	061	PROTECTION AND DEVELOPMENT OF STATE PROPERTY	Improve the management of State property buildings rehabilitated	Proportion of administrative buildings rehabilitated	1 394 887	1 394 887
124	066	PROTECTION AND ENHANCEMENT OF ESTATES	Improve the management of land secured and incorporated into the private estates domain	Proportion of hectares of land secured and incorporated into the private estates domain	1 143 650	1 143 650
125	068	OPTIMIZATION OF THE MANAGEMENT OF LAND TENURE	Improve the management of land tenure	Average time to obtain a land title at the land registry		
126	075	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE STATE PROPERTY, SURVEYS AND LAND TENURE SUB-SECTOR	Improve service coordination and ensure proper implementation of programmes	Rate of completion of budgeted activities in MINDCAF	5 770 539	5 770 539
-HEAD 38-		MINISTRY OF HOUSING AND URBAN DEVELOPMENT			148 498 469	148 498 469
127	108	DEVELOPMENT OF HOUSING	Improve access to decent housing.	Proportion of households living in decent housing	35 300 002	35 300 002
128	109	IMPROVEMENT OF THE APPROPRIATE URBAN ENVIRONMENT	Provide the urban sub-sector and RLAs with appropriate urban management tools or instruments and promote social inclusion in urban areas	Proportion of municipalities whose management is based on appropriate urban governance tools	2 410 387	2 410 387
129	111	DEVELOPMENT OF TRANSPORT INFRASTRUCTURE AND SUSTAINABLE MOBILITY	Improve mobility conditions in cities.	Length of roads constructed	103 296 840	103 296 840
130	113	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE URBAN SUB-SECTOR	Ensure the effective implementation of MINHUDU programs	Rate of completion of budgeted programme activities	7 491 240	7 491 240
HEAD 39-		MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFT			12 055 397	11 750 000
131	043	PROMOTION OF ENTREPRENEURSHIP	Increase the number of created and viable SMESEHs	1. Proportion of SMESEHs created 2. Growth rate of SMESEHs supported from establishment	290 9562	290 9562
132	044	TRANSFORMATION AND MODERNISATION OF SMESEH IN THE SECONDARY PRODUCTION PLANTS SECTOR	Increase the production of SMESEHs in the secondary production plants sector	1. Growth rate of SMESEHs transformed and/or upgraded 2. Percentage of SMESEHs transformed and/or upgraded	3 230 400	3 230 400
133	167	GOVERNANCE AND INSTITUTIONAL SUPPORT	Ensure optimal implementation of the Ministry's programmes	Rate of completion of budgeted activities within the Ministry	5 915 435	5 610 038
HEAD 40-		MINISTRY OF PUBLIC HEALTH			263 072 820	255 281 000
134	045	DISEASE PREVENTION	Reduce premature mortality from preventable diseases by means of planned prevention	Percentage of Long-Lasting Insecticidal Nets (LLIN) distributed among those in prevention	50 819 637	50 819 637

PRESIDENCE DE LA REPUBLIQUE ... j PRESIOENCY ... - 1

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AND STATION EXPENSIVE AFFAIRS DRY. SERVICE
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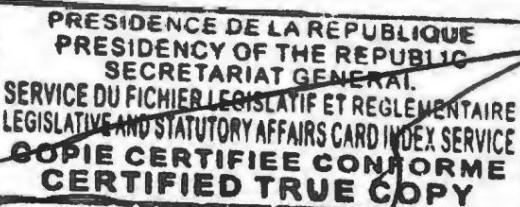
(In thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
135	046	PROMOTION OF HEALTH AND NUTRITION	Encourage the population 5 years of age to adopt healthy behaviors	1 .Rate of chronic malnutrition in children below Districts (HDs) implementing TBCA	2 506 694	2 506 694
136	047	STRENGTHENING THE HEAL TH CARE SYSTEM	Increase the institutional capacity of health structures to ensure sustainable and equitable access of populations to with health structures that quality health care and meet the health needs of the services population	1. Rate of people covered by a social health protection system 2. Percentage of districts	95 961 933	88170113
137	048	CASE MANAGEMENT below 70 per 1 00 000 births	Reduce mortality rate to 70 per 1 00 000 births	PLHIV on treatment	59 811 3 06	59 811 306
138	049	GOVERNANCE AND Improve service STRATEGIC coordination and ensure MANAGEMENT OF THE proper implementation of HEAL TH SYSTEM the Ministry's programmes .		Rate of completion of activities budgeted in budget programmes	53 973 250	53 973 250
	HEAD 41 -	MINISTRY OF LABOUR AND SOCIAL SECURITY			7 289 000	7 289 000
139	017	PROMOTION OF SOCIAL SECURITY FOR ALL coverage in Cameroon	Improve Social security	Percentage of the employed population covered for at least three (3) different types of risks	965 000	965 000
140	018	PROMOTION OF DECENTWORK	Improve health and safety mechanisms in workplaces	1. Percentage of workers per sex whose companies comply with decent work principles 2. Percentage of companies applying decent work principles	2 658450	2658 450
141	159	GOVERNANCE AND Improve service INSTITUTIONAL coordination and ensure SUPPORT OF THE proper implementation LABOUR AND SOCIAL of programmes in the SECURITY SUS-SECTOR	the proper implementation LABOUR AND SOCIAL of programmes in the SECURITY SUS-SECTOR	Rate of completion of budgeted activities in MINTSS	3 665 550	3 665 550
	HEAD 42-	MINISTRY OF SOCIAL AFFAIRS			20 614 000	20 614 000
142	070	SOCIAL PROTECTION OF THE CHILD	Ensure inclusive and adequate provision of child and protection services social services	Percentage of children, girls boys, receiving quality protection services social services Increase the	3 058 050	3 058 050
143	071	SOCIAL PROTECTION social FOR GROUPS WITH SPECIFIC VULNERABILITY AND vulnerabilities, particularly area and by gender) NATIONAL SOLIDARITY in the most disadvantaged areas	provision of protection services to groups and communities Access rate of SVPs to basic based on their specific social services (by type of	12 546 314	12 5 46 314	
144	179	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE SOCIAL AFFAIRS SUB- programmes SECTOR	Ensure optimal implementation of MINAS	Rate of completion of budgeted activities in MINAS	5 009 636	5 009 636
	HEAD 43-	MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY			9 563 520	9 563 520
145	140	WOMEN'S ECONOMIC EMPOWERMENT economically		1. Rate of women's activity 2. Percentage of women assisted economically by MINPROFF	32591'49	32591 49



(In thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
146	141	SOCIAL PROMOTION OF WOMEN AND GENDER ISSUES	Improve the status and condition of women	1. Number of women who are discriminated against 2. Number of Gender-Based Violence cases identified 3. Rate of women's representation in positions of responsibility	1592045	1592045
147	142	FAMILY DEVELOPMENT AND PROTECTION OF CHILDREN'S RIGHTS	Strengthen the social role MINPROF of the family and the 2. Percentage of resolved protection of children's cases of violence among rights reported cases	1. Number of children registered at the civil status registry with the support of 3. Proportion of couples who have not divorced out of couples awaiting divorce	1642463	1642463
148	143	INSTITUTIONAL SUPPORT AND GOVERNANCE	Strengthen governance and institutional capacities budgeted activities	Rate of completion of	3 069 863	3 069 863
HEAD 45-		MINISTRY OF POSTS AND TELECOMMUNICATIONS			15 086 000	15 086 000
149	129	NETWORK INTENSIFICATION AND IMPROVEMENT OF NATIONAL POSTAL COVERAGE	Increase access to the national postal network.	Percentage of postal outlets with an internet connection.	1 286193	1 286193
150	130	DEVELOPMENT OF THE NATIONAL DIGITAL ECOSYSTEM Increase digital accessibility and promote ICT development index (101) ECOSYSTEM its use.			9489 364	9 489 364
151	131	GOVERNANCE AND INSTITUTIONAL SUPPORT OF THE MINISTRY OF POSTS AND TELECOMMUNICATIONS	Ensure optimal implementation of the Ministry's Programmes	Rate of completion of budgeted activities in the Ministry	3 389 399	3 389 399
152	132	SECURING THE NATIONAL DIGITAL ECOSYSTEM	Ensure the security of the National Cybersecurity national Index.		921 044	921 044
HEAD 46-		MINISTRY OF TRANSPORT			97 444000	97 444000
163	163	DEVELOPMENT OF ROAD TRANSPORT, INTERMODALITY AND ROAD SAFETY	Improve road transport supply and services	Rate of accident reduction	6382 500	63 82500
154	154	AIR TRANSPORT DEVELOPMENT AND CIVIL AVIATION REGULATION	Improve air service provision, security and safety of civil aviation.	Freight traffic development rate	916 500	916 500
166	155	DEVELOPMENT OF MARITIME, RIVER AND LAKE TRANSPORT AS WELL AS PORT ACTIVITIES	Increase the supply of maritime, river and lake transport services as well as port activities	Port transit deadlines	82850 000	82 850 000
156	156	DEVELOPMENT OF RAIL TRANSPORT	Improve rail transport supply and services	1. Freight traffic development rate	3 352 000	3 352000



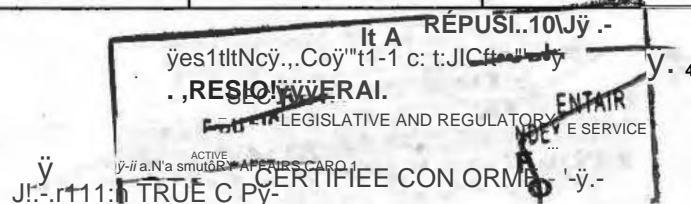
(in thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
157	157	DEVELOPMENT AND MODERNIZATION OF SYSTEMS FOR THE COLLECTION, PRODUCTION AND DISSEMINATION OF METEOROLOGICAL INFORMATION	Improve the production and dissemination of meteorological informations	Production rate of weather reports	944500	944500
158	158	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE TRANSPORT SUB SECTOR	Ensure the proper implementation of MINT budgeted activities in the programmes	Rate of completion of activities in the Ministry of Transport	2998 500	2 998 500
	HEAD 48-	NATIONAL DISARMAMENT, DEMOBILIZATION AND REINTEGRATION COMMITTEE			4 067 000	4 067 000
159	082	DISARMING OF COMBATANTS AND DEMOBILIZATION	Increase the surrender of Boko-Haram fighters and armed groups in the North West. and South West. regions	Number of fighters who have voluntarily laid down their arms integrated into the regional centres each year	744000	744000
160	083	REINTEGRATION OF EX-COMBATANTS	Improve the holistic conversion (social, economic, cultural, religious, etc.) and reintegration of ex-combatants	Number of ex-combatants empowered	772 000	772 000
161	180	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE NATIONAL services and ensure DISARMAMENT, effective implementation of DEMOBILIZATION AND programmes REINTEGRATION COMMITTEE	Improve coordination of NATIONAL services and ensure DISARMAMENT, effective implementation of DEMOBILIZATION AND programmes REINTEGRATION COMMITTEE	Rate of implementation of budgeted activities within the Committee	2 551 000	2 551 000
	HEAD 49-	CONSTITUTIONAL COUNCIL			3 944 000	3 944 000
162	074	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE CONSTITUTIONAL COUNCIL	Ensure the operationalization and coordination of the services of the Constitutional Council	Rate of completion of budgeted activities in the CCC	3944000	3 944000
	HEAD 50-	MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM			15 093 000	15 093 000
163	040	IMPROVING THE MANAGEMENT OF STATE HUMAN RESOURCES	Optimizing the management of State human resources	1 . Percentage use of state human resource management tools (SIGIPES, job description, recruitment plan, training plan, organic text, organic framework, skills reference framework, mapping of workstations) 2. Percentage of State agent whose career is up to date	5 973118	5 973118



(In thousands of CFA francs)

No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
164	041	MODERNIZATION OF PUBLIC SERVICES	Contribute to increasing the performance of public services with reform tools services and projects	Percentage of public services with reform tools services	3 89418 3	389418 3
165	042	GOVERNANCE AND INSTITUTIONAL SUPPORT IN MINFOPRA	Ensure proper implementation of budgeted activities in MINFOPRA's programs MINFOPRA	Rate of completion of budgeted activities in MINFOPRA's programs MINFOPRA	5 225 699	5 225 699
	HEAD 51 -	ELECTIONS CAMEROON			12 953130	12 433 000
166	081	ORGANISATION MANAGEMENT AND SUPERVISION OF THE ELECTORAL AND REFERENDUM PROCESS IN CAMEROON	Strengthen the credibility and consensus between the actors of the electoral process	Contestation rate of the electoral process (pre and post electoral)	3 654 000	3 654 000
167	183	GOVERNANCE AND INSTITUTIONAL SUPPORT TO ELECAMS operational programmes ELECAMS	Ensure optimal implementation of budgeted activities in SUPPORT TO ELECAMS operational programmes ELECAMS	Rate of completion of budgeted activities in SUPPORT TO ELECAMS operational programmes ELECAMS	9 299 130	8 779000
	HEAD 52-	CAMEROON HUMAN RIGHTS COMMISSION			4 796 000	4 796 000
168	084	PROMOTION OF HUMAN RIGHTS	Strengthen the human rights culture in Cameroon and reduce violations	Number of requests addressed to the CHRC	453100	453100
169	085	PROTECTION OF HUMAN RIGHTS	Combat impunity and promote access to reparation for victims	Number of allegations of human rights violations sent to the CHRC and proportion of those that were effectively addressed (cleared or closed)	460 000	460 000
170	086	PREVENTION OF TORTURE	Eradicate the use of torture and other cruel inhumane Number of visits to places of or degrading treatment or deprivation of liberty by the punishment in places of National Preventive Mechanism against Torture	deprivation of liberty in Cameroon	357 900	357900
171	190	GOVERNANCE AND INSTITUTIONAL SUPPORT IN THE HUMAN RIGHTS AND FREEDOMS SUB-SECTOR	Ensure optimal implementation of programmes	Rate of implementation of budgeted activities	3525000	3 525000
	HEAD 53-	SENATE			16162 000	16 162 000
172	177	CONTRIBUTION TO THE CONSOLIDATION OF PARLIAMENTARY CONTROL OF GOVERNMENT ACTION	Ensure the balanced development of Regional and Local Authorities	Overall volume of public funding granted to Regional and Local Authorities in rural areas	4200 000	4 200 000
173	178	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE SENATE SERVICES	Ensure the optimal implementation of SENATE Programmes	Rate of completion of budgeted activities in the SENATE	11 962000	11962000
	HEAD 54-	NATIONAL COMMISSION FOR THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM			3 058 000	3 058 000
174	181	GOVERNANCE AND INSTITUTIONAL SUPPORT TO THE NCPBM	Ensure optimal implementation of NCPBM programmes	Rate of completion of budgeted activities at the NCPBM	3058 000	3 058000



(In thousands of CFA francs)

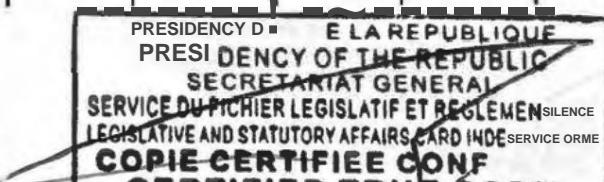
No	Programme		OBJECTIVE	INDICATOR	THAT	PA
	CODE	DRAGONELLE				
	HEAD 55-	PENSIONS			269 668 000	269 668 000
175	200	PENSIONS	Ensure payment of retirement benefits	Payrnent rate	269 668 000	269 668 000
	HEAD 56-	EXTERNAL PUBLIC DEBT			825 000 000	825 000 000
176	199	SETTLEMENT OF EXTERNAL PUBLIC DEBT	Honour the State's commitments to donors	Payrnent rate	825000 000	825000 000
	HEAD 57-	DOMESTIC PUBLIC DEBT			947 300 000	947 300 000
177	203	SETTLEMENT OF THE Honour the State's DOMESTIC PUBLIC cornmitments to residents		Payrnent rate	947 300 000 947300000	
	HEAD 60-	STATE SUBSIDIES AND CONTRIBUTIONS			445 896 000	445 896 000
178	202	SUBSIDIES AND CONTRIBUTIONS	Contribute to the proper functioning of public bodies and institutions	Expected rate of contributions made	445896 000	445896 000
	HEAD 65-	COMMON EXPENDITURE			304 853 000	304 853 000
179	201	COMMON OPERATING Coverage of unallocated EXPENSES	Coverage rate of unallocated State operating expenses operating expenses		304853 000	304853000
	HEAD 92-	SHAREHOLDING			30 000 000	30 000 000
180	198	STATE SHAREHOLDING IN SEMI-PUBLIC AND PRIVATE ENTERPRISES	Coverage of State equity Coverage rate of expected shares State shares		30 000 000	30 000 000
	HEAD 93-	REHABILITATION/RESTRUCTURING			10 000 000	10 000 000
181	196	REHABILITATION AND Ensure the rehabilitation RESTRUCTURING OF and restructuring of State-PUBLIC ENTERPRISES owned companies		Percentage of companies restructured or rehabilitated	10 000 000	10000000
	HEAD 94-	INVESTMENT INTERVENTIONS			104 624 085	104 624 085
182	195	INVESTMENT INTERVENTIONS	Cover the State's unallocated operating excenses	Cove rage rate of unaucoted operating expenses	104624085	104624085
	HEAD 95-	CARRIED FORWARD			7 000 000	7 000 000
183	197	MANAGEMENT OF CARRY-OVER APPROPRIATIONS	Continue the implementation of projects whose budgetary execution is unfinished in 2023	Carry-over coverage rate	7 000 000	7 000 000
	TOTAL 2024				6 764 517 992 6	679 500 000

SECTION EIGHTY-IWO: The expenditure and charges of the general budget are broken down by head and by nature of

expenditure as follows:

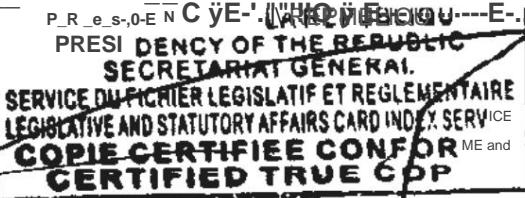
(In Million CFAF)

CHAPTER	BF		BIP		TOTAL	
	2023	2024	2023	2024	2023	2024
01 PRESIDENCY OF THE REPUBLIC	41 863	46 333	8 500	9 000 50 363 55 333		
02 ATTACHED SERVICES TO THE PRESIDENCY	6168	6460	1 100	1 600	7 268	8 060
03 NATIONAL ASSEMBLY	18 482	18 482	11 140	11 140 29622 29622		
04 PRIME MINISTER'S OFFICE	13 760	15 200	6 000	7 200 19760 22 400		



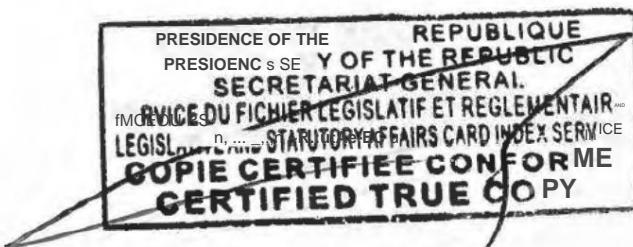
(On Million CFAF)

CHAPTER	BF		BIP		TOTAL	
	2023	2024	2023	2024	2023	2024
05 ECONOMIC AND SOCIAL COUNCIL	1 391	1 391	500	560	1 891	1 951
06 MINISTRY OF EXTERNAL RELATIONS	34 950	37 375	3 700	4 200	38 650	41 575
07 MINISTRY OF TERRITORIAL ADMINISTRATION	37 664	37 824	2 500	2 810	40 164	40 634
08 MINISTRY OF JUSTICE	61 592	63 188	5 050	6 120	66 642	69 308
09 SUPREME COURT	2 922	3 227	2 200	2 200	5 122	5 427
10 MINISTRY OF PUBLIC CONTRACTS	12 866	13 773	970	1 000	13 836	14 773
11 STATE SUPREME AUDIT	4 151	4 427	1 700	1 700	5 851	6 127
12 GENERAL DELEGATION OF NATIONAL SECURITY	95 838	97 116	7 900	8 000	103 738	105 116
13 MINISTRY OF DEFENCE	277 623	303 338	7 500	21 000	285 123	324 338
14 MINISTRY OF ARTS AND CULTURE	4 472	5 258	950	1 100	5 422	6 358
15 MINISTRY OF BASIC EDUCATION	241 632	264 253	19 572	25 390	261 204	289 643
16 MINISTRY OF SPORTS AND PHYSICAL EDUCATION	22 505	22 989	1 300	1 810	23 805	24 799
17 MINISTRY OF COMMUNICATION	4 330	5 241	550	600	4 880	5 841
18 MINISTRY OF HIGHER EDUCATION	65 463	70 085	9 479	10 000	74 942	80 085
19 MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION	11 517	12 146	1 650	2 725	13 167	14 871
20 MINISTRY OF FINANCE	59 320	61 813	4 511	4 550	63 831	66 363
21 MINISTRY OF TRADE	7 152	7 972	1 030	1 030	8 182	9 002
22 MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT	26 234	30 825	36 410	38 180	62 644	69 005
23 MINISTRY OF TOURISM AND LEISURE	4 025	4 315	3 200	4 200	7 225	8 515
25 MINISTRY OF SECONDARY EDUCATION	468 599	524 877	9 299	14 365	477 898	539 242
26 MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	18 241	19 156	7 930	7 930	2 6171	27 086
27 MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT	7 119	27 074	43 098	72 978	50 217	100 052
28 MINISTRY OF ENVIRONMENT, PROTECTION OF NATURE AND SUSTAINABLE DEVELOPMENT	4 992	6 621	1 370	1 870	6 362	8 491
29 MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT	5 805	7 197	1 000	1 300	6 805	8 497
30 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	66 757	61 732	49 146	51 369	115 903	113 101
31 MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES	20 911	18 247	30 145	40 345	51 056	58 592
32 MINISTRY OF WATER RESOURCES AND ENERGY	8 508	9 033	273 570	308 725	282 078	317 758
33 MINISTRY OF FORESTRY AND WILDLIFE	12 112	13 068	6 980	7 180	19 092	20 248
35 MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING	20 339	22 646	5 249	5 775	25 588	28 421



(In Million CFAF)

CHAPTER	BF		BIP		TOTAL	
	2023	2024	2023	2024	2023	2024
36 MINISTRY OF PUBLIC WORKS	58 163	60 440 428 400 508 720	486 563			569 160
37 MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE	17 753	19 506	700	780 18 453		20 286
38 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	13 508	14 055 100 030 134 443 113 538				148 498
39 MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES.SOCIAL ECONOMY AND HANOI CRAFT	7 258	8 428	2 650	3 322	9 908	11 750
40 MINISTRY OF PUBLIC HEAL TH	184 719	196 011	44 000	59 270 228 719		255 281
41 MINISTRY OF LABOUR AND SOCIAL SECURITY	6 425	6 689	600	600	7 025	7 289
42 MINISTRY OF SOCIAL AFFAIRS	9 605	10 904	8 660	9 710	18 265	20 614
43 MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY	8 179	8 319	1 230	1 245	9 409	9 564
45 MINISTRY OF POSTS AND TELECOMMUNICATIONS	5 492	6 266	8 520	8 820 14 012		15 086
46 MINISTRY OF TRANSPORT	6 036	9 830	82 220	87614 88 256		97 444
48 NATIONAL COMMITTEE FOR DISARMAMENT, DEMOBILIZATION AND REINTEGRATION	2467	2767	1 300	1 300	3 767	4 067
49 CONSTITUTIONAL COUNCIL	3 444	3 444	500	500	3 944	3 944
50 MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM	9 411	11 773	4 300	3 320	13 711	15 093
51 ELECTIONS CAMEROON	11 583	11 583	600	850 12 183		12 433
52 CAMEROON HUMAN RIGHTS COMMISSION	2996	3 496	950	1 300	3 946	4 796
53 SENATE	11 962	11 962	4 200	4 200	16 162	16 162
54 NATIONAL COMMISSION ON THE PROMOTION OF BILINGUALISMAND MULTICULTURALISM	2558	2558	500	500	3 058	3 058
55 PENSIONS	259 296	269 668	0	0 259 296		269 668
56 EXTERNAL PUBLIC DEBT	898 000	825 000	0	0 898 000		825 000
57 INTERNAL PUBLIC DEBT	1 148 837	947 300	0	0 148 837		947 300
60 STATE SUBSIDIES AND CONTRIBUTIONS	660 280	445 896	0	0 660 280		445 896
65 COMMON EXPENDITURE	261 972	304 853	0	0 261 972		304 853
92 PARTICIPATIONS	0	0	8 500	30 000	8 500	30 000
93 REHABILITATION/RESTRUCTURING	0	0	5 000	10 000	5 000	10 000
94 INTERVENTIONS IN INVESTMENT	0	0	88 191	104 624 88 191		104 624
95 REPORT	4 000	4 000	3 000	3 000	7 000	7 000
TOTAL	5 283 250 5 027 430 1359 250 1652 070 6 642 500					6 679 500

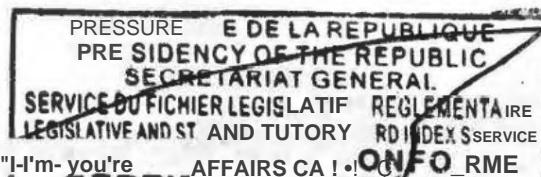


CHAPTERTWO

SPECIAL APPROPRIATIONS ACCOUNTS

SECTION EIGHTY-THREE: The amounts of commitment authorizations and payment appropriations for the Special Appropriation Accounts opened for programmes are as follows:

PROGRAMMES		(Unit: thousands FCFAJ)	
CODE	PROGRAMME TITLE	PA 2024	CA 2024
	ELECTRICITY SECTOR DEVELOPMENT FUND	15 000 000	15 000 000
016	ENERGY SUPPLY	1 607 916	1 607 916
137	ACCESS TO ENERGY	13 392 084	13 392 084
	POSTAL SECTOR DEVELOPMENT	900 000	900 000
129	NETWORK INTENSIFICATION AND IMPROVEMENT OF NATIONAL POSTAL COVERAGE	900 000	900 000
	SPECIAL FUND FOR ELECTRONIC SECURITY	1500 000	1500 000
132	SECURING THE NATIONAL DIGITAL ECOSYSTEM	1500 000	1500 000
	CULTURAL POLICY SUPPORT	300 000	300 000
148	PRESERVATION OF CAMEROON ART AND CULTURE	40 000	40 000
149	DEVELOPMENT AND PROMOTION OF THE PRODUCTION OF CULTURAL GOODS AND SERVICES	260 000	260 000
	FINANCING OF SUSTAINABLE DEVELOPMENT PROJECTS IN THE AREA OF WATER AND SANITATION	900 000	900 000
138	ACCESS TO DRINKING WATER AND LIQUID WASTE TREATMENT	900 000	900 000
	NATIONAL ENVIRONMENT AND SUSTAINABLE DEVELOPMENT FUND	1500 000	1500 000
002	CLIMATE CHANGE, DESERTIFICATION AND DROUGHT	631 000	631 000
091	SUSTAINABLE DEVELOPMENT	869 000	869 000
	FOREST DEVELOPMENT	3 000 000	3 000 000
054	MANAGEMENT AND RENEWAL OF FOREST RESOURCES	2 300 000	2 300 000
058	DEVELOPMENT OF TIMBER AND NON-TIMBER FOREST RESOURCES	700 000	700 000
	SPECIAL WILDLIFE PROTECTION FUND	500 000	500 000



(Unit: thousands of FCFA)

PROGRAMMES		PA 2024	CA 2024
CODE	PROGRAMME TITLE		
056	SECURING AND DEVELOPMENT OF WILDLIFE RESOURCES AND PROTECTED AREAS	500 000	500 000
<hr/>			
PRODUCTION OF FORGERY-PROOF TRANSPORT DOCUMENTS		6 000 000	6 000 000
153	DEVELOPMENT OF ROAD TRANSPORT, INTERMODALITY AND ROAD SAFETY	2 942 400	2 942 400
155	DEVELOPMENT OF MARITIME RIVER AND LAKE TRANSPORT AS WELL AS PORT ACTIVITIES	3 057 600	3 057 600
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SUPPORT AND DEVELOPMENT OF TOURISM AND LEISURE ACTIVITIES		1000 000	1000 000
014	PROMOTION OF TOURISM AND LEISURE	1000 000	1000 000
<hr/>			
PESICAL FUND TO FINANCE RECONSTRUCTION OF THE ECONOMICALLY DISTRESSED AREAS OF THE FAR-NORTH, NORTH-WEST AND SOUTH-WEST REGIONS		30 000 000	30 000 000
800	RECONSTRUCTION AND DEVELOPMENT OF THE FAR NORTH, NORTH-WEST AND SOUTH-WEST REGIONS	30 000 000	30 000 000
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TOTAL EXPENDITURE OF		60 600 000	60 600 000

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III- SPECIAL PROVISIONS

CHAPTER ONE

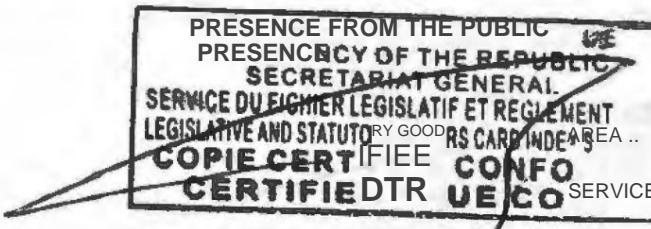
THIRD-PARTY GUARANTEES, AGREEMENTS AND DEBTS

SECTION EIGHTY-FOUR:

- 1) The Government shall be authorized to grant State approval to public establishments and public and private enterprises for domestic loans during the 2024 financial year, for a total amount not exceeding 200 billion CFA francs.
- 2) The ceiling for the State approval granted by the government to public establishments and enterprises for external loans shall be fixed at 40 billion CFA francs for the 2024 financial year.
- 3) The conditions for implementing the provisions of paragraphs 1 and 2 above shall be specified by regulation.

SECTION EIGHTY-FIVE: Framework for the transfer to banks of public entities' receivables from the State.

- 1) The ceiling on public entities' receivables from the State that the Government is authorized to transfer to commercial banks shall be fixed at 50 billion CFA francs for the 2024 financial year.



CHAPTER TWO OTHER SPECIAL PROVISIONS

SECTION EIGHTY-SIX: During the 2024 financial year and in order to meet the country's needs in terms economic, social and cultural development, the President of the Republic of Cameroon shall be authorized to amend by, means of ordinance, the ceilings set out in Sections seventy-eighth, seventy-nine, eighty-four and eighty-five above.

SECTION EIGHTY-SEVEN:

1. The President of the Republic shall be allowed to amend the finance, tax and customs laws by ordinance.
2. The Government shall be authorized to use the fresh resources ensuing from those measures to meet its commitments.

SECTION EIGHTY-EIGHT: The President of the Republic shall be allowed to take, by ordinance, all measures necessary for the implementation of the structural reforms **provided for in the agreements concluded with the international financial community.**

SECTION EIGHTY-NINE: The ordinances referred to in Sections eighty-six, eighty-seven and eighty-eight above shall be tabled before the Bureaux of the National Assembly and the Senate for ratification at the parliamentary session following their publication.

SECTION NINETY: This law shall be registered, published according to the procedure of urgency and inserted in the Official Gazette in English and French.

