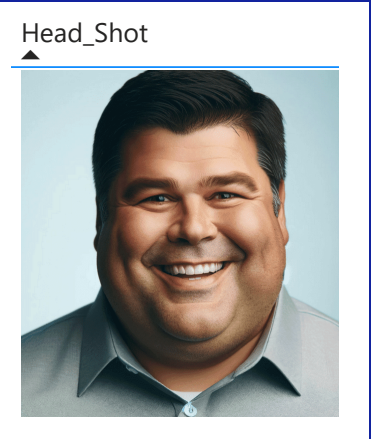


Project Overview Dashboard

Project Status and Capital Distribution by Department. Use the controls to filter the data as needed

Employee_ID

1001



Liam

First Name

Brown

Last Name

Software Engineer

Job Title

Engineering

Department Name

85K

Salary

Project Distribution

\$151K (18.97%)

\$167K (20.98%)

\$160K (20.1%)

\$158K (19.85%)

\$2.08M

Yearly Capital

Project Distribution

205K (35.96%)

365K (64.04%)

570K

Project Budget

status

All

Department_Name

All

Department_Name	Department_Goals	Sum of Project Cost	Sum of Salary Cost	Sum of Budget	Sum of Yearly Capital	Sum of Year Budget
Sales	Boost sales	\$150,000	\$167,000	\$1,200,000	\$283,000	\$600,000
Engineering	Develop new products	\$110,000	\$160,000	\$2,400,000	\$930,000	\$1,200,000
Human Resources	Enhance employee engagement	\$105,000	\$160,000	\$800,000	\$135,000	\$400,000
Marketing	Increase brand awareness	\$115,000	\$158,000	\$1,600,000	\$527,000	\$800,000
IT	Improve IT infrastructure	\$90,000	\$151,000	\$900,000	\$209,000	\$450,000
Total		\$570,000	\$796,000	\$6,900,000	\$2,084,000	\$3,450,000

Project Budget

Budge Range

30K

80K

Product Launch

Brand Repositi...

Mobile App D...

New Marketin...

Website Over...

Customer Sup...

CRM Integrati...

SEO Optimizat...

Social Media S...

Market Resear...

Project Budget by Department

Budge Range

0.09M

0.15M

Sales

Marketing

Engineering

Human Resources

IT