

March 2022 Traffic Report

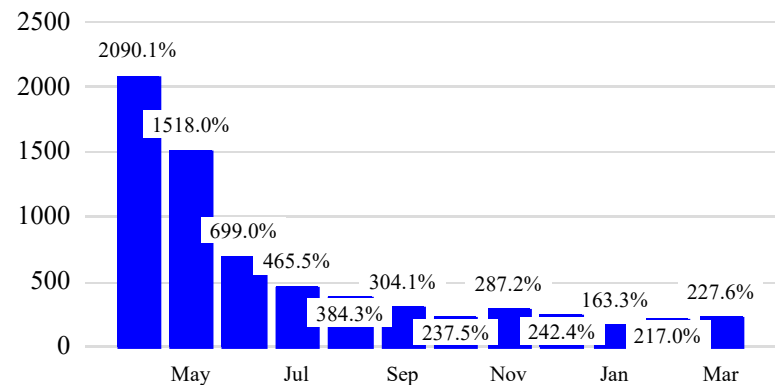
AVIATION DEPARTMENT (Data As Of 5/3/2022 8:53:38 AM)

Revenue Passengers

| | <u>Curr Month</u> | <u>% Change</u> | |
|---------------|-------------------|-----------------|---|
| | 4,212,363 | 227.6% | ▲ |
| Domestic | 2,430,624 | 236.9% | |
| International | 1,781,739 | 215.7% | |
| Non-Revenue | 125,530 | 153.4% | |

| <u>Load Factors</u> | <u>Curr Month</u> | |
|---------------------|-------------------|------------------------------|
| Domestic | 78.2% | 75.3% Avg Load Factor |
| International | 71.6% | |

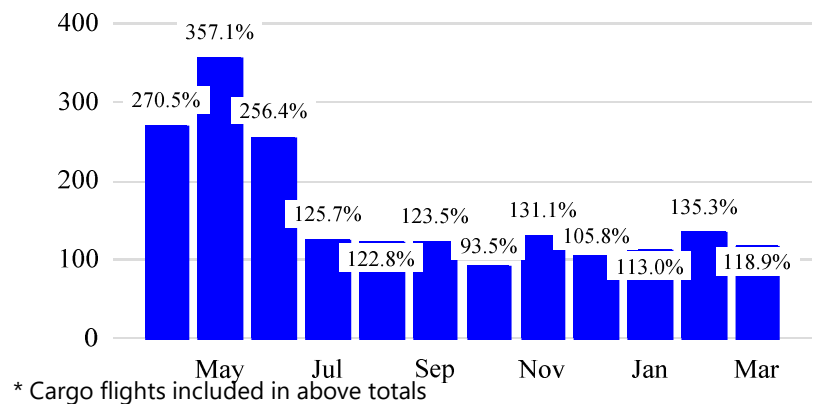
Year over Year % Change in Revenue Passengers - 12 Months



Total Flights

| | <u>Curr Month</u> | <u>% Change</u> | |
|----------------|-------------------|-----------------|---|
| | 35,681 | 118.7% | ▲ |
| Excl GA | 35,405 | 118.9% | ▲ |
| Domestic | 23,753 | 165.4% | |
| International | 11,652 | 61.3% | |
| Gen Aviation | 276 | 94.4% | |
| Cargo Flights* | 1,522 | -23.3% | |

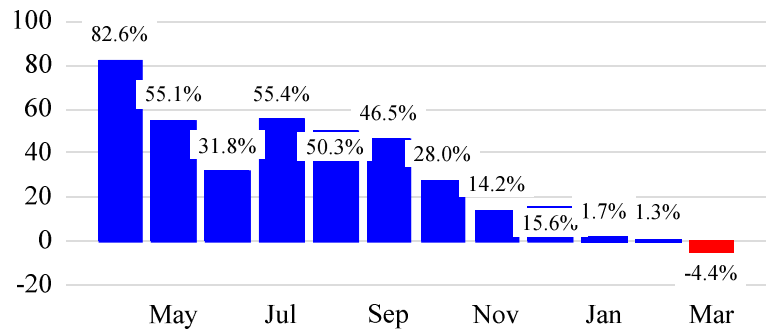
Year over Year % Change in Total Flights (Excl GA) - 12 Months



Cargo (Short Tons)

| | <u>Curr Month</u> | <u>% Change</u> | |
|---------------|-------------------|-----------------|---|
| | 119,331 | -4.4% | ▼ |
| Domestic | 38,907 | 1.4% | |
| International | 80,424 | -6.9% | |
| Mail | 4,164 | -15.1% | |

Year over Year % Change in Cargo - 12 Months



Top 5 Declines in Revenue Passengers by Airline

| Airline | Pax Decline | % Decline |
|--------------------|-------------|-----------|
| AEROFLOT | (9,076) | -100.0% |
| EASTERN | (2,740) | -80.6% |
| CHINA EASTERN | (1,296) | -43.5% |
| CATHAY PACIFIC | (949) | -87.7% |
| ETHIOPIAN AIRLINES | (684) | -37.6% |

Top 5 Increases in Revenue Passengers by Airline

| Airline | Pax Increase | % Increase |
|-----------------|--------------|------------|
| DELTA | 909,285 | 262.8% |
| JETBLUE AIRWAYS | 727,982 | 135.8% |
| AMERICAN | 541,216 | 343.4% |
| ALASKA AIRLINES | 84,935 | 749.8% |
| VIRGIN ATLANTIC | 58,147 | 2259.9% |

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12 Months Ending Passenger & Freight Statistics

Top 20 Airlines Ranking by Passengers & Freight: 12 Months Ending Mar 2022

| Airline Name | Domestic | International | Total Pax | % of Tot | Airline Name | Short Tons | % of Tot |
|-------------------|-----------|---------------|------------|----------|--------------------------------|------------|----------|
| JETBLUE AIRWAYS | 8,157,662 | 3,887,533 | 12,045,195 | 32.0% | DELTA | 94,221 | 6.1% |
| DELTA | 8,883,937 | 2,985,194 | 11,869,131 | 31.5% | FEDERAL EXPRESS | 89,422 | 5.8% |
| AMERICAN | 3,774,775 | 1,601,158 | 5,375,933 | 14.3% | AMERICAN | 79,846 | 5.2% |
| ALASKA AIRLINES | 660,933 | - | 660,933 | 1.8% | ATLAS AIR | 77,244 | 5.0% |
| EMIRATES AIRLINES | - | 495,360 | 495,360 | 1.3% | AIR TRANSPORT INT'L.(BAX Inc.) | 75,061 | 4.9% |
| AVIANCA | - | 488,951 | 488,951 | 1.3% | KOREAN | 64,500 | 4.2% |
| TURKISH AIR | - | 436,620 | 436,620 | 1.2% | CARGOLUX AIRLINES | 62,029 | 4.0% |
| AIR FRANCE | - | 399,917 | 399,917 | 1.1% | KALITTA AIR LLC | 60,121 | 3.9% |
| QATAR AIRWAYS | - | 365,739 | 365,739 | 1.0% | CHINA AIRLINES (CAL) | 57,051 | 3.7% |
| COPA AIRLINES | - | 360,758 | 360,758 | 1.0% | UNITED PARCEL | 57,001 | 3.7% |
| BRITISH AIRWAYS | - | 347,740 | 347,740 | 0.9% | ABX AIR INC | 51,263 | 3.3% |
| UNITED | 322,850 | - | 322,850 | 0.9% | CATHAY PACIFIC | 46,961 | 3.0% |
| AEROMEXICO | - | 312,464 | 312,464 | 0.8% | LUFTHANSA CARGO | 36,178 | 2.3% |
| VIRGIN ATLANTIC | - | 297,750 | 297,750 | 0.8% | SAUDI ARABIAN AIRLINES | 31,609 | 2.0% |
| LAN AIRLINES | - | 279,202 | 279,202 | 0.7% | VIRGIN ATLANTIC | 29,432 | 1.9% |
| KLM | - | 200,904 | 200,904 | 0.5% | TURKISH AIR | 27,914 | 1.8% |
| EL AL | - | 198,347 | 198,347 | 0.5% | AIR FRANCE | 27,408 | 1.8% |
| AEROFLOT | - | 191,615 | 191,615 | 0.5% | EVA | 26,545 | 1.7% |
| CARIBBEAN AIR | - | 171,173 | 171,173 | 0.5% | EUROPEAN AIR TRANSPORT | 25,501 | 1.7% |
| EGYPT AIR | - | 166,463 | 166,463 | 0.4% | BRITISH AIRWAYS | 24,476 | 1.6% |

Passengers & Freight by Market - 12 Months Ending

| Market | Passengers | Freight (Short Tons) |
|---------------------------|------------|----------------------|
| TRANSATLANTIC | 7,211,109 | 637,542 |
| CANADA | 13,306 | 6,145 |
| CARIBBEAN + BERMUDA | 4,359,992 | 8,504 |
| CENTRAL AND SOUTH AMERICA | 2,421,271 | 39,321 |
| DOMESTIC | 20,508,790 | 479,816 |
| MEXICO | 1,311,113 | 9,614 |
| TRANSPACIFIC | 361,972 | 358,663 |
| PUERTO RICO | 1,446,792 | 4,949 |

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Additional Data

Airline Schedules (ADI): Non-Stop Destinations

| | Region | Flights (Daily) | Cities |
|---------------|-------------------------|--------------------|------------|
| Domestic | Domestic | 716.9 | 65 |
| | Puerto Rico | 19.3 | 3 |
| | Total | 736.2 | 68 |
| International | Canada | 1.1 | 2 |
| | Caribbean & Bermuda | 105.8 | 23 |
| | Central & South America | 64.2 | 17 |
| | Mexico | 26.2 | 5 |
| | Trans-Atlantic | 144.4 | 43 |
| | Trans-Pacific | 12.5 | 7 |
| | Total | 354.2 | 97 |
| Total | | 1090.4 | 165 |

Airline Schedules (ADI): Carriers & Aircraft Type

| | Aircraft Type | Flights (Daily) | Carriers |
|---------------|------------------|--------------------|-----------|
| Domestic | Commuter | 221.6 | 2 |
| | General Aviation | 4.0 | 1 |
| | Narrow Body | 458.9 | 5 |
| | Wide Body | 51.7 | 3 |
| | Total | 736.2 | 11 |
| International | Narrow Body | 191.3 | 17 |
| | Wide Body | 162.9 | 47 |
| | Total | 354.2 | 64 |
| Total | Total | 1090.4 | 75 |

Passenger Demographics (ACI ASQ Surveys - 2021)

Connect

| | |
|--------------------------|-------|
| Local Origin/Destination | 75.3% |
| Connecting | 24.7% |

Transport Mode

| | |
|---------------------|-------|
| Bus/Shuttle | 3.0% |
| Other | 17.2% |
| Private/Company Car | 38.3% |
| Rail/Subway | 9.8% |
| Rental Car | 4.1% |
| Taxi/Limo | 27.6% |

Gender

| | |
|---|-------|
| M | 47.7% |
| F | 52.3% |

Trip Type

| | |
|----------|-------|
| Business | 11.1% |
| Leisure | 88.9% |

Annual Flights

| | |
|-------|-------|
| 1-2 | 66.4% |
| 3-5 | 22.6% |
| 6-10 | 7.6% |
| 11-20 | 2.0% |
| 21+ | 1.4% |

Residency

| | |
|---------------|-------|
| United States | 76.4% |
| Other | 23.6% |

Ground Transportation

| | Curr Month | % Change |
|---------------------------------|------------|----------|
| <i>Paid Parked Cars</i> | 169,646 | 64.8 |
| <i>GTC Bookings</i> | 0 | |
| <i>Airport Coach Passengers</i> | 0 | |
| <i>Taxis Dispatched</i> | 167,916 | 284.6 |

| | Curr Month | % Change |
|---------------------------------------|------------|----------|
| <i>Total Air Train Passengers</i> | 1,263,358 | 173.0 |
| <i>Paid Howard Beach Passengers</i> | 90,990 | 202.7 |
| <i>Paid Jamaica Passengers</i> | 375,440 | 269.3 |
| <i>On-Airport (Unpaid) Passengers</i> | 796,928 | 140.7 |