

# January 2022 Traffic Report

AVIATION DEPARTMENT (Data As Of 3/2/2022)

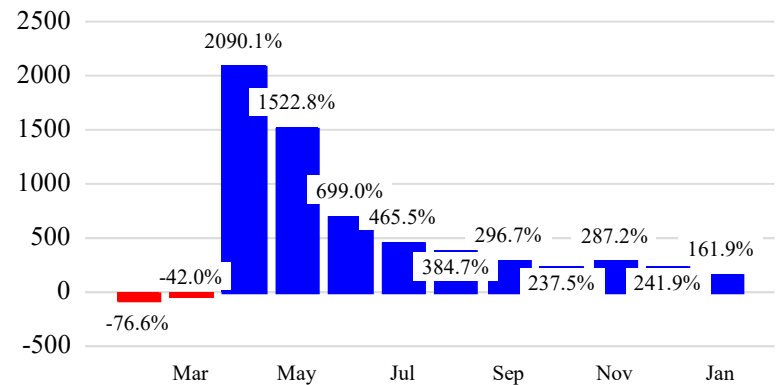
## Revenue Passengers

|               | <u>Curr Month</u> | <u>% Change</u> |   |
|---------------|-------------------|-----------------|---|
|               | 2,898,141         | 161.9%          | ▲ |
| Domestic      | 1,570,057         | 172.4%          |   |
| International | 1,328,084         | 150.6%          |   |
| Non-Revenue   | 94,762            | 105.5%          |   |

| <u>Load Factors</u> | <u>Curr Month</u> |                              |
|---------------------|-------------------|------------------------------|
| Domestic            | 53.0%             | <br>54.4%<br>Avg Load Factor |
| International       | 56.2%             |                              |

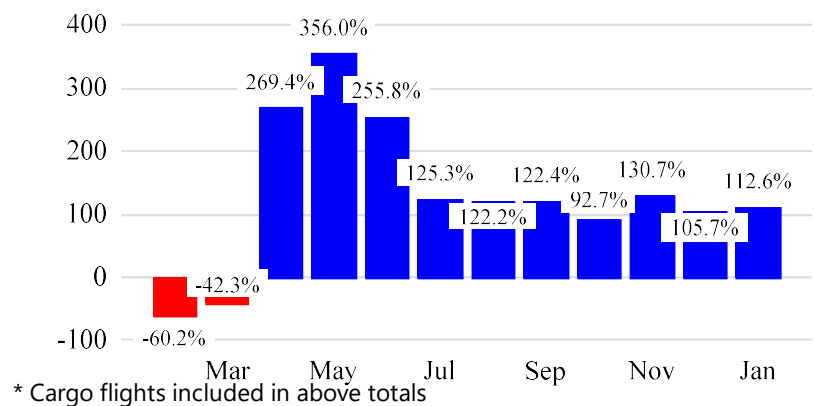
Year over Year % Change in Revenue Passengers - 12 Months



## Total Flights

|                | <u>Curr Month</u> | <u>% Change</u> |   |
|----------------|-------------------|-----------------|---|
|                | 32,153            | 112.3%          | ▲ |
| <b>Excl GA</b> | 31,853            | 112.6%          | ▲ |
| Domestic       | 20,882            | 156.8%          |   |
| International  | 10,971            | 60.1%           |   |
| Gen Aviation   | 300               | 86.3%           |   |
| Cargo Flights* | 1,141             | -32.8%          |   |

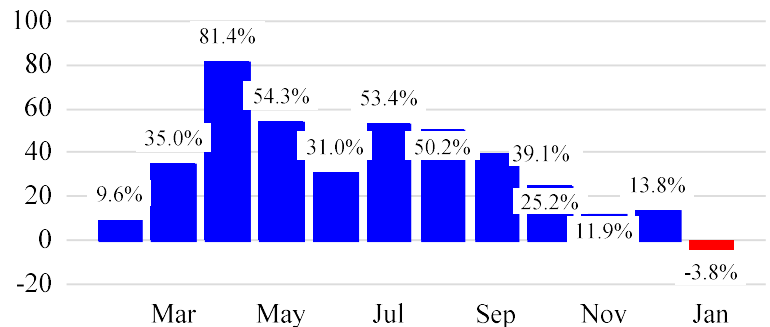
Year over Year % Change in Total Flights (Excl GA) - 12 Months



## Cargo (Short Tons)

|               | <u>Curr Month</u> | <u>% Change</u> |   |
|---------------|-------------------|-----------------|---|
|               | 103,196           | -3.8%           | ▼ |
| Domestic      | 35,540            | -5.8%           |   |
| International | 67,656            | -2.7%           |   |
| Mail          | 4,937             | -17.7%          |   |

Year over Year % Change in Cargo - 12 Months



### Top 5 Declines in Revenue Passengers by Airline

| Airline              | Pax Decline | % Decline |
|----------------------|-------------|-----------|
| ROYAL AIR MAROC      | (6,639)     | -93.0%    |
| EASTERN              | (4,296)     | -62.2%    |
| EVA                  | (392)       | -20.2%    |
| CATHAY PACIFIC       | (232)       | -14.4%    |
| CHINA AIRLINES (CAL) | (114)       | -100.0%   |

### Top 5 Increases in Revenue Passengers by Airline

| Airline           | Pax Increase | % Increase |
|-------------------|--------------|------------|
| JETBLUE AIRWAYS   | 492,133      | 124.4%     |
| DELTA             | 474,357      | 131.9%     |
| AMERICAN          | 339,992      | 299.6%     |
| ALASKA AIRLINES   | 43,460       | 678.6%     |
| EMIRATES AIRLINES | 41,435       | 311.4%     |

### 12 Months Ending Passenger & Freight Statistics

#### Top 20 Airlines Ranking by Passengers & Freight: 12 Months Ending Jan 2022

| Airline Name      | Domestic  | International | Total Pax  | % of Tot | Airline Name                   | Short Tons | % of Tot |
|-------------------|-----------|---------------|------------|----------|--------------------------------|------------|----------|
| JETBLUE AIRWAYS   | 7,204,096 | 3,524,112     | 10,728,208 | 33.0%    | FEDERAL EXPRESS                | 90,476     | 6.0%     |
| DELTA             | 7,674,978 | 2,631,341     | 10,306,319 | 31.7%    | DELTA                          | 88,625     | 5.8%     |
| AMERICAN          | 3,174,996 | 1,250,423     | 4,425,419  | 13.6%    | ATLAS AIR                      | 82,720     | 5.4%     |
| ALASKA AIRLINES   | 524,248   | -             | 524,248    | 1.6%     | AIR TRANSPORT INT'L.(BAX Inc.) | 76,927     | 5.1%     |
| EMIRATES AIRLINES | -         | 419,950       | 419,950    | 1.3%     | AMERICAN                       | 71,140     | 4.7%     |
| AVIANCA           | -         | 419,188       | 419,188    | 1.3%     | CARGOLUX AIRLINES              | 60,491     | 4.0%     |
| TURKISH AIR       | -         | 410,466       | 410,466    | 1.3%     | KOREAN                         | 59,846     | 3.9%     |
| COPA AIRLINES     | -         | 331,389       | 331,389    | 1.0%     | CHINA AIRLINES (CAL)           | 57,979     | 3.8%     |
| QATAR AIRWAYS     | -         | 323,859       | 323,859    | 1.0%     | KALITTA AIR LLC                | 57,784     | 3.8%     |
| AIR FRANCE        | -         | 301,515       | 301,515    | 0.9%     | UNITED PARCEL                  | 57,588     | 3.8%     |
| AEROMEXICO        | -         | 274,672       | 274,672    | 0.8%     | CATHAY PACIFIC                 | 55,646     | 3.7%     |
| UNITED            | 266,772   | -             | 266,772    | 0.8%     | ABX AIR INC                    | 50,656     | 3.3%     |
| BRITISH AIRWAYS   | -         | 257,114       | 257,114    | 0.8%     | LUFTHANSA CARGO                | 35,873     | 2.4%     |
| LAN AIRLINES      | -         | 223,208       | 223,208    | 0.7%     | SAUDI ARABIAN AIRLINES         | 31,729     | 2.1%     |
| VIRGIN ATLANTIC   | -         | 201,226       | 201,226    | 0.6%     | VIRGIN ATLANTIC                | 29,751     | 2.0%     |
| AEROFLOT          | -         | 199,002       | 199,002    | 0.6%     | BRITISH AIRWAYS                | 28,121     | 1.9%     |
| KLM               | -         | 176,503       | 176,503    | 0.5%     | TURKISH AIR                    | 28,117     | 1.9%     |
| EL AL             | -         | 176,420       | 176,420    | 0.5%     | QATAR AIRWAYS                  | 27,599     | 1.8%     |
| EGYPT AIR         | -         | 156,997       | 156,997    | 0.5%     | AIR FRANCE                     | 27,134     | 1.8%     |
| CARIBBEAN AIR     | -         | 150,713       | 150,713    | 0.5%     | ASL former TNT                 | 22,577     | 1.5%     |

#### Passengers & Freight by Market - 12 Months Ending

| Market                    | Passengers | Freight (Short Tons) |
|---------------------------|------------|----------------------|
| TRANSATLANTIC             | 6,002,063  | 630,257              |
| CANADA                    | 7,146      | 1,626                |
| CARIBBEAN + BERMUDA       | 3,949,003  | 7,517                |
| CENTRAL AND SOUTH AMERICA | 2,061,495  | 24,619               |
| DOMESTIC                  | 17,619,533 | 476,827              |
| MEXICO                    | 1,199,630  | 9,595                |
| TRANSPACIFIC              | 330,412    | 364,008              |
| PUERTO RICO               | 1,361,160  | 5,002                |

### Additional Data

#### Airline Schedules (ADI): Non-Stop Destinations

|               | Region                  | Flights (Daily) | Cities     |
|---------------|-------------------------|-----------------|------------|
| Domestic      | Domestic                | 678.9           | 64         |
|               | Puerto Rico             | 21.1            | 3          |
|               | <b>Total</b>            | <b>700.0</b>    | <b>67</b>  |
| International | Canada                  | 1.0             | 1          |
|               | Caribbean & Bermuda     | 98.5            | 23         |
|               | Central & South America | 67.7            | 17         |
|               | Mexico                  | 25.7            | 4          |
|               | Trans-Atlantic          | 132.3           | 40         |
|               | Trans-Pacific           | 12.8            | 9          |
|               | <b>Total</b>            | <b>338.1</b>    | <b>94</b>  |
| <b>Total</b>  |                         | <b>1038.1</b>   | <b>161</b> |

#### Airline Schedules (ADI): Carriers & Aircraft Type

|               | Aircraft Type    | Flights (Daily) | Carriers  |
|---------------|------------------|-----------------|-----------|
| Domestic      | Commuter         | 211.3           | 2         |
|               | General Aviation | 2.0             | 1         |
|               | Narrow Body      | 438.0           | 5         |
|               | Wide Body        | 48.7            | 3         |
|               | <b>Total</b>     | <b>700.0</b>    | <b>11</b> |
| International | Narrow Body      | 183.6           | 16        |
|               | Wide Body        | 154.4           | 48        |
|               | <b>Total</b>     | <b>338.1</b>    | <b>64</b> |
| <b>Total</b>  | <b>Total</b>     | <b>1038.1</b>   | <b>75</b> |

#### Passenger Demographics (ACI ASQ Surveys - 2021)

##### Connect

|                          |       |
|--------------------------|-------|
| Local Origin/Destination | 75.8% |
| Connecting               | 24.2% |

##### Transport Mode

|                     |       |
|---------------------|-------|
| Bus/Shuttle         | 2.8%  |
| Other               | 17.9% |
| Private/Company Car | 39.8% |
| Rail/Subway         | 8.8%  |
| Rental Car          | 4.2%  |
| Taxi/Limo           | 26.5% |

##### Gender

|   |       |
|---|-------|
| M | 47.5% |
| F | 52.5% |

##### Trip Type

|          |       |
|----------|-------|
| Business | 10.4% |
| Leisure  | 89.6% |

##### Annual Flights

|       |       |
|-------|-------|
| 1-2   | 69.7% |
| 3-5   | 20.5% |
| 6-10  | 6.7%  |
| 11-20 | 1.7%  |
| 21+   | 1.4%  |

##### Residency

|               |       |
|---------------|-------|
| United States | 77.4% |
| Other         | 22.6% |

#### Ground Transportation

|                                 | Curr Month | % Change |                                       | Curr Month | % Change |
|---------------------------------|------------|----------|---------------------------------------|------------|----------|
| <i>Paid Parked Cars</i>         | 158,292    | 74.8     | <i>Total Air Train Passengers</i>     | 949,562    | 142.5    |
| <i>GTC Bookings</i>             | 0          |          | <i>Paid Howard Beach Passengers</i>   | 62,587     | 183.6    |
| <i>Airport Coach Passengers</i> | 0          |          | <i>Paid Jamaica Passengers</i>        | 250,457    | 198.1    |
| <i>Taxis Dispatched</i>         | 111,006    | 195.9    | <i>On-Airport (Unpaid) Passengers</i> | 636,518    | 122.9    |