April 2021 Traffic Report

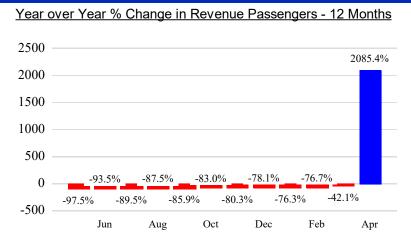
AVIATION DEPARTMENT



Revenue Passengers

Curr Month % Change 1,790,997 2085.4% **Domestic** 1,121,056 2241.6% International 669,941 1866.0% **Load Factors** Curr Month Domestic 71.4% 61.2% International 49.3%

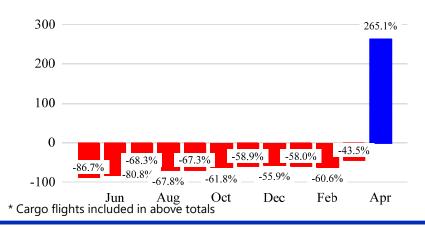
Avg Load Factor



Total Flights

| | Curr Month | % Change | |
|----------------|------------|----------|--|
| | 19,313 | 251.4% | |
| Excl GA | 19,129 | 265.1% | |
| Domestic | 11,824 | 237.5% | |
| International | 7,305 | 320.6% | |
| Gen Aviation | 184 | -28.1% | |
| Cargo Flights* | 1,453 | -7.7% | |

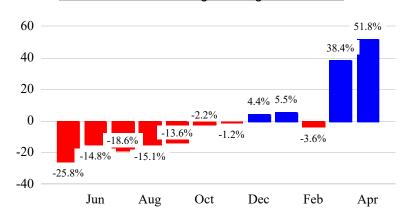
Year over Year % Change in Total Flights (Excl GA) - 12 Months



Cargo (Short Tons)

| | Curr Month | % Change | |
|---------------|------------|----------|--|
| | 105,252 | 51.8% 🚄 | |
| Domestic | 34,599 | 38.0% | |
| International | 70,652 | 59.7% | |
| Mail | 11,614 | 357.6% | |

Year over Year % Change in Cargo - 12 Months



| Top 5 Declines in Revenue Passengers by Airline | | | |
|---|-------------|-----------|--|
| Airline | Pax Decline | % Decline | |
| KOREAN | (1,935) | -40.3% | |
| KUWAIT | (1,423) | -100.0% | |
| SAUDI ARABIAN AIRLINES | (500) | -100.0% | |
| ASIANA | (376) | -14.6% | |
| LAN ECUADOR | (255) | -100.0% | |

| Top 5 Increases in Revenue Passengers by Airline | | | |
|--|--------------|------------|--|
| Airline | Pax Increase | % Increase | |
| JETBLUE AIRWAYS | 646,310 | 2616.9% | |
| DELTA | 561,739 | 3027.3% | |
| AMERICAN | 237,807 | 3069.7% | |
| TURKISH AIR | 25,777 | 7407.2% | |
| ALASKA AIRLINES | 21,870 | 629.2% | |



12 Months Ending Passenger & Freight Statistics

Top 20 Airlines Ranking by Passengers & Freight: 12 Months Ending Apr 2021

| Airline Name | Domestic | International | Total Pax | % of Tot |
|--------------------|-----------|---------------|-----------|----------|
| JETBLUE AIRWAYS | 2,504,336 | 1,531,145 | 4,035,481 | 37.8% |
| DELTA | 2,397,553 | 880,578 | 3,278,131 | 30.7% |
| AMERICAN | 995,562 | 158,266 | 1,153,828 | 10.8% |
| TURKISH AIR | - | 191,280 | 191,280 | 1.8% |
| QATAR AIRWAYS | - | 140,086 | 140,086 | 1.3% |
| EMIRATES AIRLINES | - | 132,693 | 132,693 | 1.2% |
| ALASKA AIRLINES | 123,466 | - | 123,466 | 1.2% |
| COPA AIRLINES | - | 101,946 | 101,946 | 1.0% |
| EGYPT AIR | - | 95,973 | 95,973 | 0.9% |
| AIR FRANCE | - | 93,090 | 93,090 | 0.9% |
| KLM | - | 75,693 | 75,693 | 0.7% |
| EASTERN | - | 72,807 | 72,807 | 0.7% |
| AEROFLOT | - | 72,244 | 72,244 | 0.7% |
| AVIANCA | - | 72,039 | 72,039 | 0.7% |
| AIR INDIA | - | 71,800 | 71,800 | 0.7% |
| BRITISH AIRWAYS | - | 64,046 | 64,046 | 0.6% |
| AEROMEXICO | - | 59,074 | 59,074 | 0.6% |
| TACA INTERNATIONAL | - | 55,169 | 55,169 | 0.5% |
| LOT POLISH | - | 52,155 | 52,155 | 0.5% |
| ROYAL AIR MAROC | - | 48,944 | 48,944 | 0.5% |

| Airline Name | Short Tons | % of Tot |
|--------------------------------|------------|----------|
| FEDERAL EXPRESS | 91,438 | 7.5% |
| AIR TRANSPORT INT'L.(BAX Inc.) | 83,044 | 6.8% |
| ATLAS AIR | 81,371 | 6.6% |
| CATHAY PACIFIC | 59,512 | 4.9% |
| UNITED PARCEL | 57,921 | 4.7% |
| ABX AIR INC | 52,180 | 4.3% |
| KOREAN | 51,998 | 4.2% |
| CARGOLUX AIRLINES | 51,672 | 4.2% |
| DELTA | 49,300 | 4.0% |
| AIR CHINA INTERNATIONAL | 41,534 | 3.4% |
| KALITTA AIR LLC | 40,871 | 3.3% |
| CHINA AIRLINES (CAL) | 38,390 | 3.1% |
| VIRGIN ATLANTIC | 35,005 | 2.9% |
| ACE BELGIUM FREIGHTERS | 34,783 | 2.8% |
| LUFTHANSA CARGO | 34,025 | 2.8% |
| QATAR AIRWAYS | 31,355 | 2.6% |
| AMERICAN | 30,909 | 2.5% |
| TURKISH AIR | 26,037 | 2.1% |
| BRITISH AIRWAYS | 23,098 | 1.9% |
| SAUDI ARABIAN AIRLINES | 22,715 | 1.9% |

Passengers & Freight by Market - 12 Months Ending

| Market | Passengers | Freight (Short Tons) |
|---------------------------|------------|----------------------|
| TRANSATLANTIC | 1,655,431 | 465,420 |
| CANADA | 3,560 | 1,125 |
| CARIBBEAN + BERMUDA | 1,776,288 | 4,426 |
| CENTRAL AND SOUTH AMERICA | 494,245 | 10,642 |
| DOMESTIC | 5,508,606 | 419,777 |
| MEXICO | 490,386 | 5,928 |
| TRANSPACIFIC | 195,482 | 315,714 |
| PUERTO RICO | 543,956 | 2,649 |



Additional Data

| Airline Schedules | (ADI) |): Non-Stop |) Destina | <u>itions</u> |
|-------------------|-------|-------------|-----------|---------------|
| | | Pagion | Eliabto | Citio |

| | Reg | gion | Flights (Daily) | Cities |
|---------------|-------------------------|------|--------------------|--------|
| Domestic | Domestic | | 340.6 | 45 |
| | Puerto Rico | | 18.0 | 2 |
| | Total | | 358.6 | 47 |
| International | Caribbean & Bermuda | | 80.9 | 17 |
| | Central & South America | | 29.6 | 13 |
| | Mexico | | 21.3 | 4 |
| | Trans-Atlantic | | 62.9 | 26 |
| | Trans-Pacific | | 10.3 | 9 |
| | Total | | 205.0 | 69 |
| Total | | | 563.6 | 116 |

| Airline Schedules | <u>(ADI):</u> | Carriers & | <u>Aircraft Type</u> |
|-------------------|---------------|------------|----------------------|
| | | EU . I. C. | 0 |

| | Aircraft Type | Flights (Daily) | Carriers |
|---------------|---------------|--------------------|----------|
| Domestic | Commuter | 102.3 | 3 |
| | Narrow Body | 230.8 | 4 |
| | Wide Body | 25.5 | 4 |
| | Total | 358.6 | 11 |
| International | Narrow Body | 123.9 | 10 |
| | Wide Body | 81.1 | 40 |
| | Total | 205.0 | 50 |
| Total | Total | 563.6 | 61 |

Passenger Demographics (ACI ASQ Surveys - 2019)

| Connect | |
|--------------------------|-------|
| Local Origin/Destination | 73.0% |
| Connecting | 27.0% |
| Transport Mode | |
| Bus/Shuttle | 8.0% |
| Other | 12.9% |
| Private/Company Car | 30.8% |
| Rail/Subway | 13.2% |
| Rental Car | 3.8% |
| Taxi/Limo | 31.4% |
| Gender | |
| M | 45.2% |
| F | 54.8% |

| Trip Type | |
|----------------|-------|
| Business | 14.1% |
| Leisure | 85.9% |
| Annual Flights | |
| 1-2 | 41.7% |
| 3-5 | 33.3% |
| 6-10 | 15.9% |
| 11-20 | 5.9% |
| 21+ | 3.2% |
| | |
| Residency | |
| United States | 66.0% |
| Other | 34.0% |

Ground Transportation

| | Curr Month | % Change |
|--------------------------|------------|----------|
| Paid Parked Cars | 108,692 | 1,036.6 |
| GTC Bookings | 0 | |
| Airport Coach Passengers | 0 | -100.0 |
| Taxis Dispatched | 61,498 | 3,465.1 |

| | Curr Month | % Change |
|--------------------------------|------------|----------|
| Total Air Train Passengers | 565,464 | 224.6 |
| Paid Howard Beach Passengers | 36,723 | 432.7 |
| Paid Jamaica Passengers | 122,529 | 554.4 |
| On-Airport (Unpaid) Passengers | 408,387 | 174.8 |