

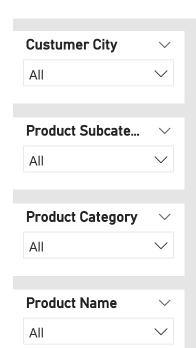
 \vee

Sales VS Buget

2019 2020 2021 2022

Month

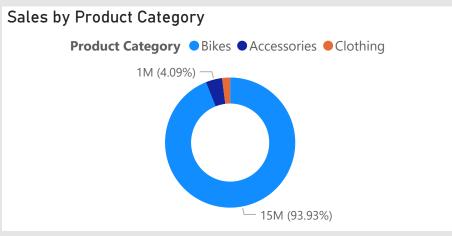
 Jan
 Feb
 Mar
 Apr
 May
 Jun
 Jul
 Aug
 Sep
 Oct
 Nov
 Dec

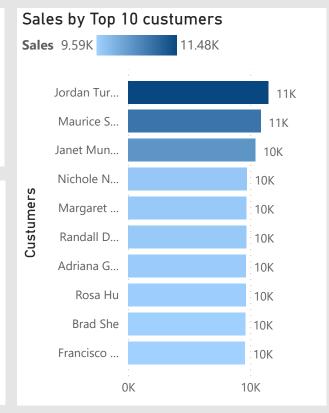


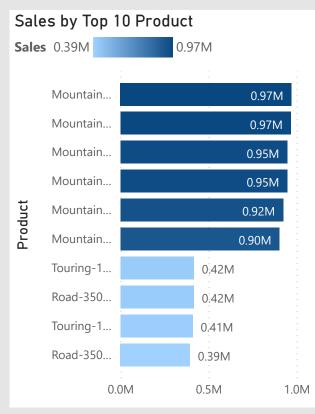
Gender

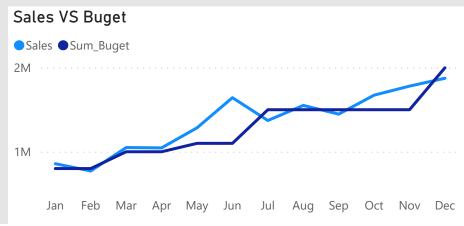
ΑII





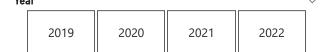




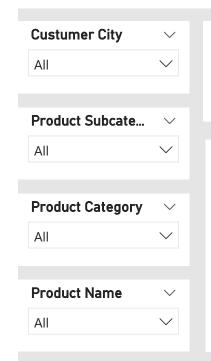




Customer Detail



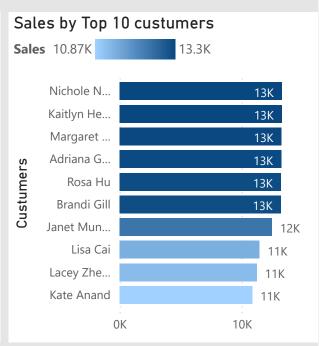






Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec





Gender	~
FEMALE	~

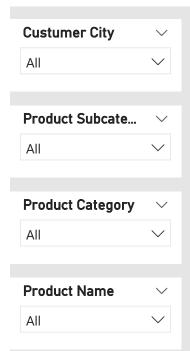
Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Nichole Nara	2,482			2,494	5,901						2,419		13,295
Kaitlyn Henderson	3,578	2,508		2,295						2,398		2,515	13,294
Margaret He	2,500			2,423	2,340	3,578					2,428		13,269
Adriana Gonzalez	2,498		2,393							2,453			13,243
Rosa Hu			2,492		4,747	3,578					2,398		13,216
Brandi Gill	6,030		2,340							2,398		2,428	13,196
Janet Munoz	4,876		3,122							2,419	2,071		12,489
Lisa Cai				708	811	554		2,588	2,049	2,428		2,330	11,469
Lacey Zheng	2,462					594	549	2,419			2,805	2,419	11,248
Kate Anand						4,842	2,451				3,578		10,872
Bonnie Nath					2,476	4,739				3,578			10,793
Latasha Rubio	2,330								2,419	3,375		2,451	10,575
Total	915.834	934.661	966.931	989.063	1.122.652	1.479.901	1.223.442	1.313.465	1.247.458	1.483.278	1.500.808	1.615.190	14.792.684

Product Detail

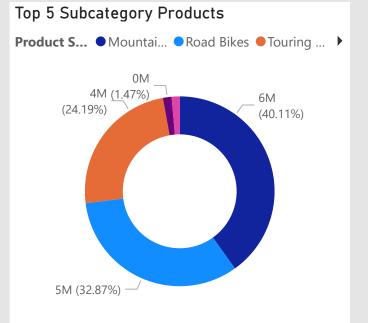
2019 2020 2021 2022

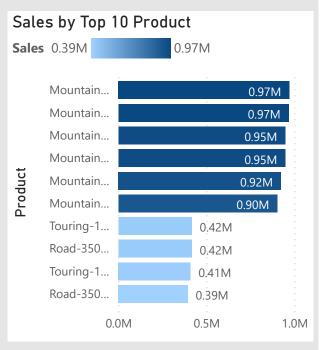
Month

| Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec









Gender	~
All	~

Product Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	▼ Total
Mountain-200 Black, 42	41,310	45,900	64,260	55,080	89,505	98,685	59,670	94,095	100,980	94,095	100,980	126,224	970,7
Mountain-200 Silver, 38	76,560	41,760	55,680	64,960	74,240	64,960	71,920	83,520	78,880	106,720	109,040	139,199	967,4
Mountain-200 Black, 38	61,965	34,425	64,260	41,310	64,260	94,095	94,095	100,980	73,440	98,685	119,339	100,980	947,8
Mountain-200 Black, 46	61,965	61,965	59,670	66,555	73,440	98,685	82,620	78,030	75,735	80,325	110,160	98,685	947,8
Mountain-200 Silver, 46	34,800	30,160	55,680	58,000	71,920	92,800	99,760	99,760	78,880	76,560	129,919	95,120	923,3
Mountain-200 Silver, 42	51,040	34,800	76,560	60,320	58,000	88,160	69,600	83,520	76,560	83,520	99,760	120,639	902,4
Touring-1000 Blue, 46	11,920	4,768	16,688	26,225	30,993	42,913	42,913	54,834	47,681	61,986	42,913	33,377	417,2
Road-350-W Yellow, 40	15,309	20,412	20,412	20,412	40,824	35,721	32,319	42,525	40,824	40,824	42,525	64,638	416,7
Touring-1000 Yellow, 46	14,304	14,304	19,073	21,457	28,609	40,529	38,145	40,529	33,377	45,297	57,218	57,218	410,0
Road-350-W Yellow, 42	10,206	10,206	18,711	15,309	37,422	40,824	27,216	47,628	42,525	52,731	34,020	57,834	394,6
Road-350-W Yellow, 48	8,505	17,010	17,010	18,711	30,618	40,824	34,020	37,422	28,917	57,834	57,834	44,226	392,97
Total	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,5