

Multigraded Homological Algebra and Geometry		7/1/23- 6/30/24	7/1/24 6/30/25	7/1/25 6/30/26	
<b>Salaries and Wages</b>					
Juliette Bruce					
100% Effort, 2 summer months		15,554	15,554	15,554	
<b>Other Personnel</b>					
Undergraduate Research Assistant (2 per summer)		6,000	6,000	6,000	
Undergraduate hourly employee (academic year) \$20/hour - 40 hrs/semester		1,600	1,600	1,600	
<b>Fringe Benefits</b>					
PI @29.5% (yrs. 1-3)		4,588	4,588	4,588	
Undergraduate Summer @ 7.5%		450	450	450	
Total Salaries and Fringe Benefits:		28,192	28,192	28,192	
<b>Travel</b>					
Domestic:		4,000	4,000	4,000	
Foreign		6,000	6,000	6,000	
Total Travel:		10,000	10,000	10,000	
None		0	0	0	
				0	
<b>Other Direct Costs</b>					
CCV fees (about \$400 per quarter)		1,600	1,600	1,600	
Travel for Collaborators		2,000	2,000	2,000	
Computer		3,000			
Total Other Direct Costs:		6,600	3,600	3,600	
<b>Total Direct Costs</b>		44,792	41,792	41,792	128,376
<b>Indirect Costs</b>					
59.5% TDC		26,651	24,866	24,866	76,383
Total Indirect Costs:		26,651	24,866	24,866	
<b>TOTAL COSTS</b>		71,443	66,658	66,658	204,759