



Hotel Revenue and Occupancy Analytics Dashboard

Month

May 22

Jun 22

Jul 22

week

19

20

21

22

23

24

Clear All Filters

Revenue

2bn

revenue wow% ▼ -81.8%

Rev_par

8.63K

rev_par_wow% ▲ 27.6%

ADR

14.92K

wow_ADR% ▼ -0.4%

occ%

57.9%

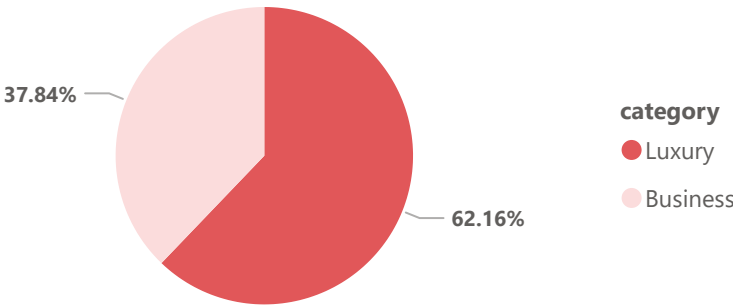
wow_occ% ▲ 28.1%

Realization

70.1%

wow_realization% ▲ 0.6%

successful_booked_rooms by category



room_class

All

property_name

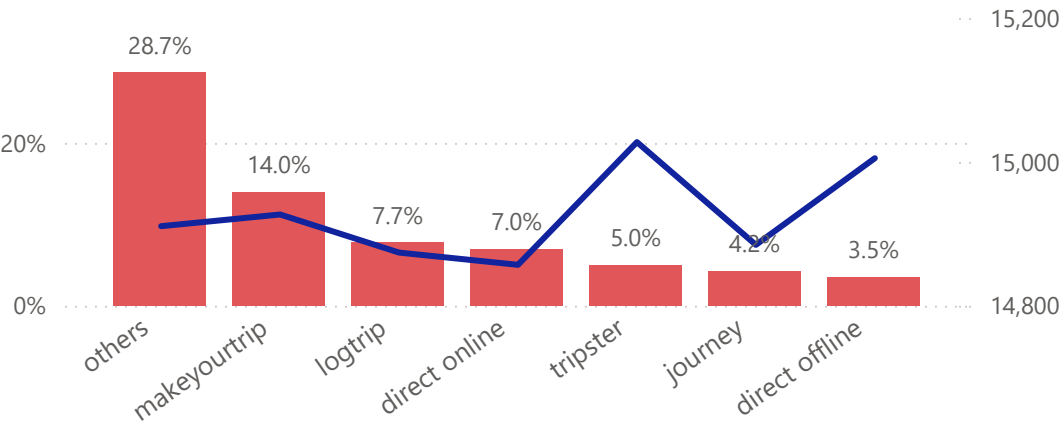
All

city

All

Realization and ADR by Booking Platform

● Realization ● ADR



Property by key metrics

city	property_name	Revenue	Avg_Rating	Rev_par	ADR	occ%	DSRN
Mumbai	Atliq Exotica	248395500	4.3	12,161.94	18,426.97	66.0%	222
Mumbai	Atliq Palace	118616735	4.3	12,397.23	18,718.12	66.2%	104
Delhi	Atliq Palace	105200620	4.3	9,773.38	14,719.55	66.4%	117
Mumbai	Atliq City	103776330	3.0	9,170.76	17,258.66	53.1%	123
Bangalore	Atliq City	97486125	4.3	10,703.35	16,304.75	65.6%	99
Bangalore	Atliq Bay	96540375	4.3	10,930.75	16,610.53	65.8%	96
Mumbai	Atliq Grands	88430770	3.1	9,423.57	17,559.72	53.7%	102
Mumbai	Atliq Blu	86646790	4.3	11,080.15	16,717.50	66.3%	85
Bangalore	Atliq Blu	85807575	3.1	7,971.72	14,959.48	53.3%	117
Hyderabad	Atliq Bay	81067000	4.3	7,282.34	11,055.09	65.9%	121
Bangalore	Atliq Palace	80045850	3.0	7,000.00	14,000.00	53.5%	110
Total		2007546215	3.6	8,631.79	14,916.01	57.9%	2,528

city

All

property_name

All

room_class

All

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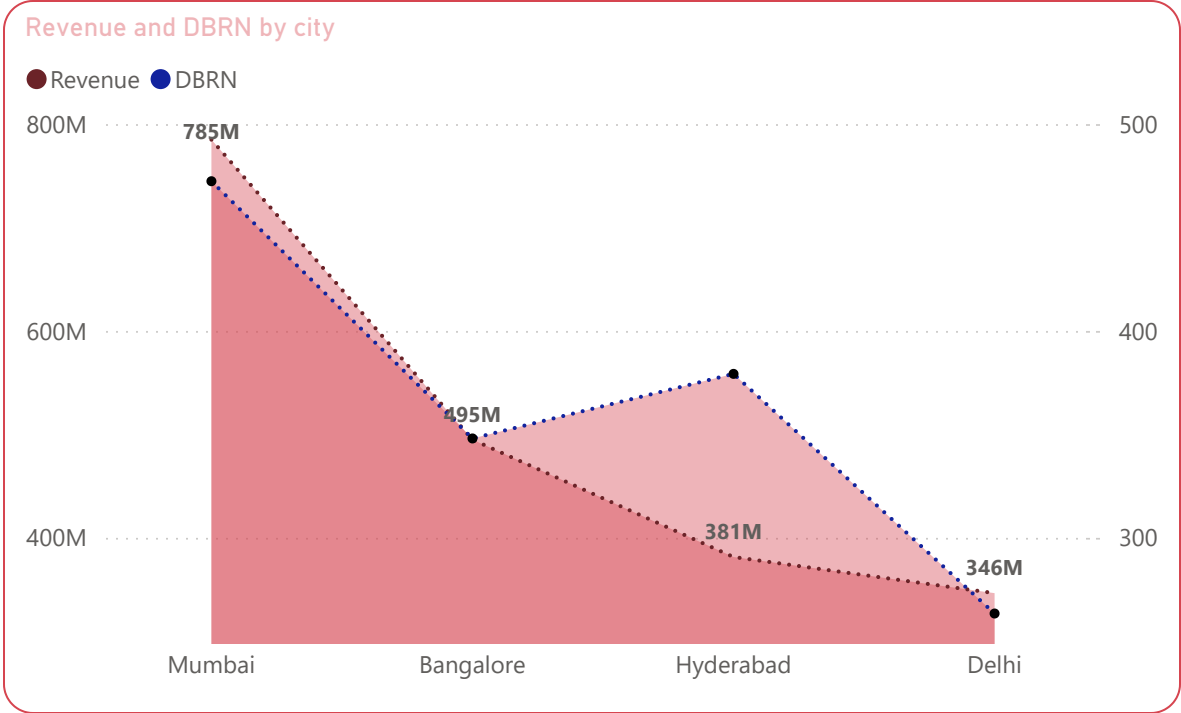
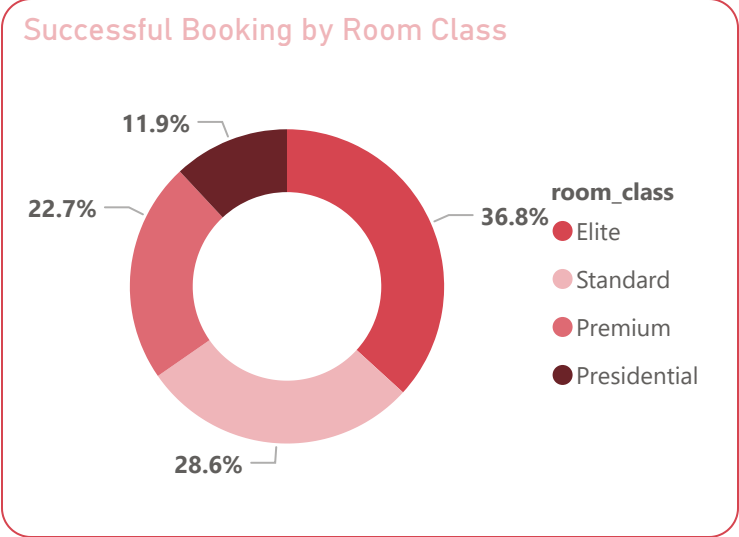
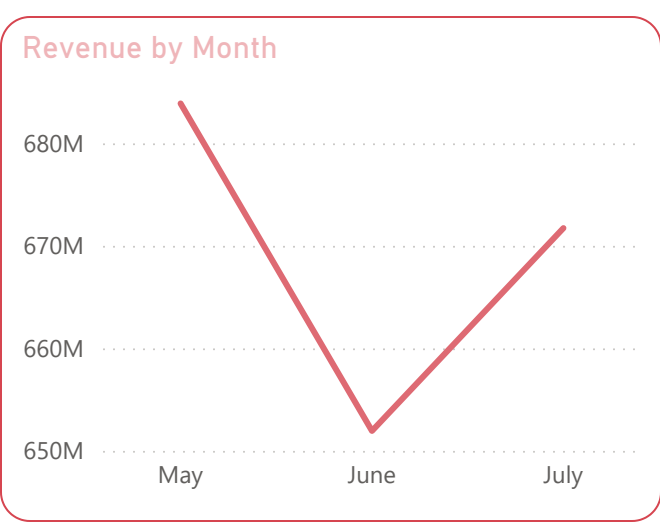
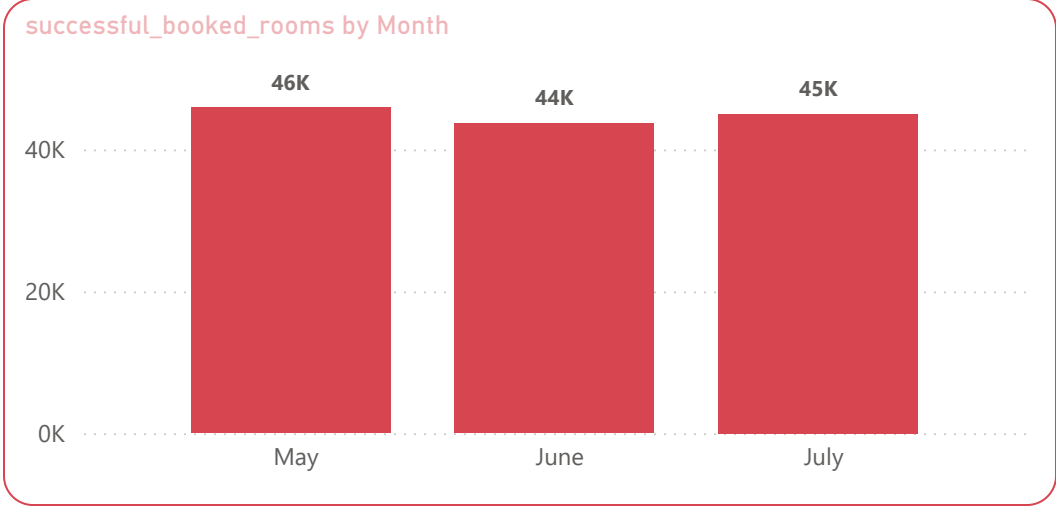
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booking_platform	Revenue	booking% by platform	cancellation%
others	821.1M	40.9%	24.9%
makeyourtrip	401.5M	20.0%	25.0%
logtrip	219.5M	11.0%	24.3%
direct online	198.8M	9.9%	25.0%
tripster	144.7M	7.2%	25.0%
journey	120.7M	6.0%	24.8%
direct offline	101.4M	5.0%	24.5%
Total	2007.5M	100.0%	24.8%