

PART - A  
Project Summary

- 1.0 Project Title : Aid Effectiveness Project for ERD
- 2.1 Sponsoring Ministry/Division : Ministry of Agriculture
- 2.2 Implementing Agency (ies) : Bangladesh Institute of Administration & Management Foundation (BIAM)  
Bangladesh Institute of Nuclear Agriculture (BINA)
- 2.3 Concerned Sector/Sub-sector of ADP : Agriculture/Fisheries
- 2.4 Concerned Division of Planning Commission : Agriculture, Water Resource and Rural Institution Division
- 3.0 Objectives and targets of the project (Please specify in quantity and/or in percentage and write in bullet form) : 0
- 4.0 Project implementation period : i) Date of commencement: 2014-07-01  
ii) Date of completion: 2014-07-16
- 5.1 Estimated Cost of the project (in Lakh Taka): : Total : 80.67  
GoB (FE) : 19.03 (21.43)  
PA (RPA) : 37.00 (29.00)  
Own Fund (FE) : 12.87 (15.78)  
Others (FE) : 11.77 (11.75)
- 5.2 Exchange rate(s) with date (Source Bangladesh Bank) :
- 6.0 Mode of financing :
- 6.1 Mode of financing with source (Amount in Lakh Tk.)

Mode\Source	GOB (FE)	PA (RPA)	Own Fund (FE)	Others (Specify)	PA sources
1	2	3	4	5	6
Loan/credit	0.00 (0.00)	33.00 (0.00)	0.00 (0.00)	12.00 (0.00)	
Grant	17.03 (19.43)	37.00 (29.00)	12.87 (15.78)	11.77 (11.75)	
Equity	0.00 (0.00)	0.00 (0.00)	0.00 (0.00)	0.00 (0.00)	0
Others(Specify)	0.00 (0.00)	0.00 (0.00)	0.00 (0.00)	0.00 (0.00)	0
Grand Total	17.03 19.43	17.03 0.00	17.03 19.43	17.03 11.75	

6.2 Year wise allocation of GOB, RPA and Own Fund according to DPP (Amount in Lakh Tk.)

Financial Year	GOB (FE)	Own Fund (FE)
1	2	3
Bangladesh 2014	19.03 (21.43)	12.87 (15.78)

7.0 Location of the project:

Location of the project

8.0 Location wise cost break-down to be attached as per Annexure - I

9.0 Component wise Estimated Cost Summary:

Economic Code	Economic Sub-code	Component description	Unit	Qty	Total Cost (7+8+9+10+11+12)	GoB (FE)	Project Aid		Own Fund (FE)	Other (FE)	% of Total Project Cost
							RPA	DPA			

							Through GoB	Special Account **				
(a) Revenue Component												
4800	4805	Overtime	-	0	5.23	3.00 (5.00)	0.00	0.00	0.00	2.00 (4.00)	0.23 (0.32)	6.48%
5000	5010	National Bond	-	0	8.00	4.00 (4.00)	4.00	0.00	0.00	0.00 (0.00)	0.00 (0.00)	9.92%
Sub Total (Revenue Component)					13.23	7.00 (9.00)	4.00	0.00	0.00	2.00 (4.00)	0.23 (0.32)	
(b) Capital Component												
6800	6805	Other Buildings	-	0	2.00	2.00 (0.00)	0.00	0.00	0.00	0.00 (0.00)	0.00 (0.00)	2.48%
6800	6820	Teaching and Learning Material	-	0	12.00	6.00 (6.00)	6.00	0.00	0.00	0.00 (0.00)	0.00 (0.00)	14.88%
Sub Total (Capital Component)					14.00	8.00 (6.00)	6.00	0.00	0.00	0.00 (0.00)	0.00 (0.00)	
(c) Physical Contingency				0	20.44	1.03 (2)	9	1	2	3.87 (4.78)	3.54 (3.43)	25.34%
(d) Price Contingency				0	33	3 (4.43)	4	5	6	7 (7)	8 (8)	40.91%
Grand Total (a+b+c+d)					80.67	19.03 (21.43)	23.00	6.00	8.00	12.87 (15.78)	11.77 (11.75)	

10.0 Log Frame:

Planned date for project completion : 2014-07-16

Date of this summary preparation: : 0000-00-00

	Narrative Summary	Objectively Verifiable Indicators(OVI)	Means of Verifications(MOV)	Important Assumptions(IA)
Goal				
Objective/ Purpose				
Output				
Input				

11.0 Project Management

11.1 Project Management Setup : Annexure-II

11.2 Implementation Arrangement :

11.3 Attach Procurement Plan : Annexure-III(A) , Annexure III(B), Annexure III(C)

12.0 Year wise financial and physical target plan : Annexure-IV

13.0 After completion, whether the project needs to be transferred to revenue budget :