

State of Rhode Island  
Executive Office of Health and Human Services  
State Fiscal Year (SFY) 2022 Capitation Rate Development  
Program of All Inclusive Care for the Elderly  
Rate Change Summary: No ARPA HCBS Adjustment

Region: Statewide	Projected SFY 2022 Member Months	Base Benefit Expense	Administrative Cost Allowance	SFY 2022 PACE AWOP	Percentage Discount	SFY 2022 PACE Capitation Rate	SFY 2021 PACE Capitation Rate	% Change
<b>Program of All Inclusive Care for the Elderly</b>								
Duals 55-64 HCBS	317	\$ 2,835.49	\$ 225.00	\$ 3,060.49	N/A	N/A	N/A	N/A
Duals 55-64 NH	55	7,295.25	225.00	7,520.25	N/A	N/A	N/A	N/A
Duals 55-64	<b>372</b>	<b>\$ 3,494.86</b>	<b>\$ 225.00</b>	<b>\$ 3,719.86</b>	<b>\$ (74.40)</b>	<b>\$ 3,645.00</b>	<b>\$ 3,873.00</b>	<b>(5.9%)</b>
Duals 65+ HCBS	2,887	3,074.30	225.00	3,299.30	N/A	N/A	N/A	N/A
Duals 65+ NH	497	7,438.41	225.00	7,663.41	N/A	N/A	N/A	N/A
Duals 65+	<b>3,384</b>	<b>\$ 3,715.25</b>	<b>\$ 225.00</b>	<b>\$ 3,940.25</b>	<b>\$ (78.80)</b>	<b>\$ 3,861.00</b>	<b>\$ 3,737.00</b>	<b>3.3%</b>
Non-Duals HCBS	328	4,312.92	225.00	4,537.92	N/A	N/A	N/A	N/A
Non-Duals NH	56	8,594.34	225.00	8,819.34	N/A	N/A	N/A	N/A
Non-Duals	<b>384</b>	<b>\$ 4,937.29</b>	<b>\$ 225.00</b>	<b>\$ 5,162.29</b>	<b>\$ (103.25)</b>	<b>\$ 5,059.00</b>	<b>\$ 6,907.00</b>	<b>(26.8%)</b>
<b>Total PACE</b>	<b>4,140</b>	<b>\$ 3,808.79</b>	<b>\$ 225.00</b>	<b>\$ 4,033.79</b>	<b>\$ (80.68)</b>	<b>\$ 3,952.71</b>	<b>\$ 4,043.25</b>	<b>(2.2%)</b>

## Notes:

1. SFY 2022 PACE Capitation Rate is rounded to the nearest dollar.

2. The Base Benefit Expense was developed consistent with the base benefit expense outlined in the SFY 2022 PACE capitation rate report without application of the ARPA HCBS Adjustment.