

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year (SFY) 2023 Capitation Rate Development Medicare-Medicaid Plan Retrospective Rate Development Model - SFY 2021				
Rate Cell: IC30: MMP - SPMI	SFY 2021 Base Experience	Incomplete Data Adjustments		Adjusted Base Experience
Average Monthly Enrollment: 1,038				
Category of Service	PMPM	Utilization Adjustment	Cost Adjustment	PMPM
Inpatient Hospital				
Inpatient Hospital	\$ 85.36	\$ 1.40	\$ 0.00	\$ 86.76
Subtotal Inpatient Hospital	\$ 85.36			\$ 86.76
Outpatient Hospital				
Outpatient Emergency Room	\$ 2.82	\$ 0.00	\$ 0.00	\$ 2.82
Outpatient Surgery	2.11	-	-	2.11
Other Outpatient	3.40	-	-	3.40
Subtotal Outpatient Hospital	\$ 8.33			\$ 8.33
Professional				
MH/SA	\$ 581.52	\$ 0.87	\$ 0.00	\$ 582.39
Other Professional	26.39	0.04	-	26.43
Subtotal Professional	\$ 607.91			\$ 608.82
Retail Pharmacy				
Retail Pharmacy	\$ 1.94	\$ 0.00	\$ 0.00	\$ 1.94
Subtotal Retail Pharmacy	\$ 1.94			\$ 1.94
Ancillary				
Transportation	\$ 0.09	\$ 0.00	\$ 0.00	\$ 0.09
DME/Prosthetics	2.20	-	-	2.20
Subtotal Ancillary	\$ 2.29			\$ 2.29
LTSS				
Hospice	\$ 0.18	\$ 0.00	\$ 0.00	\$ 0.18
Nursing Home	11.95	0.16	-	12.11
HCBS	32.83	0.18	-	33.01
Case Management	230.55	1.27	-	231.82
Subtotal LTSS	\$ 275.51			\$ 277.12
Total Medical Costs	\$ 981.34			\$ 985.26

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year (SFY) 2023 Capitation Rate Development Medicare-Medicaid Plan Retrospective Rate Development Model - SFY 2021				
Rate Cell: IC40: MMP - ID	SFY 2021 Base Experience	Incomplete Data Adjustments		Adjusted Base Experience
Average Monthly Enrollment: 975 Category of Service	PMPM	Utilization Adjustment	Cost Adjustment	PMPM
Inpatient Hospital				
Inpatient Hospital	\$ 5.34	\$ 0.09	\$ 0.00	\$ 5.43
Subtotal Inpatient Hospital	\$ 5.34			\$ 5.43
Outpatient Hospital				
Outpatient Emergency Room	\$ 1.45	\$ 0.00	\$ 0.00	\$ 1.45
Outpatient Surgery	1.43	-	-	1.43
Other Outpatient	2.43	-	-	2.43
Subtotal Outpatient Hospital	\$ 5.31			\$ 5.31
Professional				
MH/SA	\$ 13.08	\$ 0.02	\$ 0.00	\$ 13.10
Other Professional	6.45	0.01	-	6.46
Subtotal Professional	\$ 19.53			\$ 19.56
Retail Pharmacy				
Retail Pharmacy	\$ 1.77	\$ 0.00	\$ 0.00	\$ 1.77
Subtotal Retail Pharmacy	\$ 1.77			\$ 1.77
Ancillary				
Transportation	\$ 0.02	\$ 0.00	\$ 0.00	\$ 0.02
DME/Prosthetics	24.05	-	-	24.05
Subtotal Ancillary	\$ 24.07			\$ 24.07
LTSS				
Hospice	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	1.17	0.02	-	1.19
HCBS	20.01	0.11	-	20.12
Case Management	0.02	-	-	0.02
Subtotal LTSS	\$ 21.20			\$ 21.33
Total Medical Costs	\$ 77.22			\$ 77.47

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year (SFY) 2023 Capitation Rate Development Medicare-Medicaid Plan Retrospective Rate Development Model - SFY 2021				
Rate Cell: IC50: MMP - Community LTSS	SFY 2021 Base Experience	Incomplete Data Adjustments		Adjusted Base Experience
Average Monthly Enrollment: 1,656				
Category of Service	PMPM	Utilization Adjustment	Cost Adjustment	PMPM
Inpatient Hospital				
Inpatient Hospital	\$ 23.88	\$ 0.38	\$ 0.00	\$ 24.26
Subtotal Inpatient Hospital	\$ 23.88			\$ 24.26
Outpatient Hospital				
Outpatient Emergency Room	\$ 2.00	\$ 0.00	\$ 0.00	\$ 2.00
Outpatient Surgery	2.45	-	-	2.45
Other Outpatient	14.93	-	-	14.93
Subtotal Outpatient Hospital	\$ 19.38			\$ 19.38
Professional				
MH/SA	\$ 43.51	\$ 0.07	\$ 0.00	\$ 43.58
Other Professional	21.13	0.03	-	21.16
Subtotal Professional	\$ 64.64			\$ 64.74
Retail Pharmacy				
Retail Pharmacy	\$ 2.78	\$ 0.00	\$ 0.00	\$ 2.78
Subtotal Retail Pharmacy	\$ 2.78			\$ 2.78
Ancillary				
Transportation	\$ 0.06	\$ 0.00	\$ 0.00	\$ 0.06
DME/Prosthetics	29.72	-	-	29.72
Subtotal Ancillary	\$ 29.78			\$ 29.78
LTSS				
Hospice	\$ 0.72	\$ 0.00	\$ 0.00	\$ 0.72
Nursing Home	17.33	0.23	-	17.56
HCBS	1,824.48	10.03	-	1,834.51
Case Management	41.39	0.23	-	41.62
Subtotal LTSS	\$ 1,883.92			\$ 1,894.41
Total Medical Costs	\$ 2,024.38			\$ 2,035.35

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year (SFY) 2023 Capitation Rate Development Medicare-Medicaid Plan Retrospective Rate Development Model - SFY 2021				
Rate Cell: IC60: MMP - Nursing Home	SFY 2021 Base Experience	Incomplete Data Adjustments		Adjusted Base Experience
Average Monthly Enrollment: 2,775				
Category of Service	PMPM	Utilization Adjustment	Cost Adjustment	PMPM
Inpatient Hospital				
Inpatient Hospital	\$ 8.10	\$ 0.14	\$ 0.00	\$ 8.24
Subtotal Inpatient Hospital	\$ 8.10			\$ 8.24
Outpatient Hospital				
Outpatient Emergency Room	\$ 0.90	\$ 0.00	\$ 0.00	\$ 0.90
Outpatient Surgery	0.50	-	-	0.50
Other Outpatient	3.33	-	-	3.33
Subtotal Outpatient Hospital	\$ 4.73			\$ 4.73
Professional				
MH/SA	\$ 1.38	\$ 0.00	\$ 0.00	\$ 1.38
Other Professional	3.84	0.01	-	3.85
Subtotal Professional	\$ 5.22			\$ 5.23
Retail Pharmacy				
Retail Pharmacy	\$ 1.13	\$ 0.00	\$ 0.00	\$ 1.13
Subtotal Retail Pharmacy	\$ 1.13			\$ 1.13
Ancillary				
Transportation	\$ 0.04	\$ 0.00	\$ 0.00	\$ 0.04
DME/Prosthetics	0.24	-	-	0.24
Subtotal Ancillary	\$ 0.28			\$ 0.28
LTSS				
Hospice	\$ 422.10	\$ 2.32	\$ 0.00	\$ 424.42
Nursing Home	5,352.92	71.73	-	5,424.65
HCBS	1.40	0.01	-	1.41
Case Management	0.90	-	-	0.90
Subtotal LTSS	\$ 5,777.32			\$ 5,851.38
Total Medical Costs	\$ 5,796.78			\$ 5,870.99

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year (SFY) 2023 Capitation Rate Development Medicare-Medicaid Plan Retrospective Rate Development Model - SFY 2021				
Rate Cell: IC70: MMP - Community Non-LTSS	SFY 2021 Base Experience	Incomplete Data Adjustments		Adjusted Base Experience
Average Monthly Enrollment: 8,864				
Category of Service	PMPM	Utilization Adjustment	Cost Adjustment	PMPM
Inpatient Hospital				
Inpatient Hospital	\$ 14.74	\$ 0.24	\$ 0.00	\$ 14.98
Subtotal Inpatient Hospital	\$ 14.74			\$ 14.98
Outpatient Hospital				
Outpatient Emergency Room	\$ 1.39	\$ 0.00	\$ 0.00	\$ 1.39
Outpatient Surgery	2.07	-	-	2.07
Other Outpatient	5.18	-	-	5.18
Subtotal Outpatient Hospital	\$ 8.64			\$ 8.64
Professional				
MH/SA	\$ 22.61	\$ 0.03	\$ 0.00	\$ 22.64
Other Professional	10.92	0.02	-	10.94
Subtotal Professional	\$ 33.53			\$ 33.58
Retail Pharmacy				
Retail Pharmacy	\$ 0.89	\$ 0.00	\$ 0.00	\$ 0.89
Subtotal Retail Pharmacy	\$ 0.89			\$ 0.89
Ancillary				
Transportation	\$ 0.04	\$ 0.00	\$ 0.00	\$ 0.04
DME/Prosthetics	2.41	-	-	2.41
Subtotal Ancillary	\$ 2.45			\$ 2.45
LTSS				
Hospice	\$ 1.15	\$ 0.01	\$ 0.00	\$ 1.16
Nursing Home	24.98	0.33	-	25.31
HCBS	7.96	0.04	-	8.00
Case Management	8.96	0.05	-	9.01
Subtotal LTSS	\$ 43.05			\$ 43.48
Total Medical Costs	\$ 103.30			\$ 104.02