

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year (SFY) 2023 Capitation Rate Development Medicare-Medicaid Plan Rate Change Summary														
Region: Statewide	Average Monthly Enrollment	Base Benefit Expense	Administrative Cost Allowance	Benefit Expense with Admin	Demonstration Savings	SFY 2023 Capitation Rate	SFY 2022 Capitation Rate	% Change		Withhold	SFY 2023 Capitation Rate Less Withhold	LTSS APM	SFY 2023 Capitation Rate with Separate Payment Term	% Change
MMP Demonstration														
MMP - SPMI	1,132	\$ 1,089.03	\$ 70.00	\$ 1,159.03	\$ (34.77)	\$ 1,124.26	\$ 1,127.26	(0.3%)		\$ (44.97)	\$ 1,079.29	\$ 9.96	\$ 1,134.22	0.6%
MMP - ID	1,411	119.76	27.00	146.76	(4.40)	142.36	150.20	(5.2%)		(5.69)	136.67	4.96	147.32	(1.9%)
MMP - Community LTSS	1,646	2,849.55	240.00	3,089.55	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
MMP - Nursing Home	811	6,531.43	240.00	6,771.43	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A
MMP - Blended LTSS	2,457	4,064.86	240.00	4,304.86	(129.15)	4,175.71	3,559.74	17.3%		(167.03)	4,008.68	107.56	4,283.27	20.3%
MMP - Community Non-LTSS	8,427	193.68	16.00	209.68	(6.29)	203.39	191.00	6.5%		(8.14)	195.25	9.74	213.13	11.6%
Total MMP Demonstration	13,427	\$ 969.78	\$ 62.70	\$ 1,032.48	\$ (30.97)	\$ 1,001.51	\$ 882.09	13.5%		\$ (40.06)	\$ 961.44	\$ 27.16	\$ 1,028.66	16.6%