

| State of Rhode Island Executive Office of Health and Human Services State Fiscal Year (SFY) 2023 Capitation Rate Development Medicare-Medicaid Plan Rate Change Summary | | | | | | | | | | | | |
|---|----------------------------------|----------------------------|-----------------|--------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------------------|--------------------------------|--------------|-------------------|--|
| Region: Statewide | Average Monthly Enrollment | Base Benefit Expense | LTSS APM | Subtotal Benefit Expense | Administrative Cost Allowance | Benefit Expense with Admin | Demonstration Savings | SFY 2023 Capitation Rate | SFY 2022 Capitation Rate | % Change | Withhold | SFY 2023 Capitation Rate Less Withhold |
| MMP Demonstration | | | | | | | | | | | | |
| MMP - SPMI | 1,132 | \$ 1,086.65 | \$ 9.96 | \$ 1,096.61 | \$ 70.00 | \$ 1,166.61 | \$ (35.00) | \$ 1,131.61 | \$ 1,127.26 | 0.4% | \$ (45.26) | \$ 1,086.35 |
| MMP - ID | 1,411 | 118.67 | 4.96 | 123.63 | 27.00 | 150.63 | (4.52) | 146.11 | 150.20 | (2.7%) | (5.84) | 140.27 |
| MMP - Community LTSS | 1,646 | 2,524.64 | 160.19 | 2,684.83 | 240.00 | 2,924.83 | N/A | N/A | N/A | N/A | N/A | N/A |
| MMP - Nursing Home | 811 | 6,483.92 | 0.73 | 6,484.65 | 240.00 | 6,724.65 | N/A | N/A | N/A | N/A | N/A | N/A |
| MMP - Blended LTSS | 2,457 | 3,831.51 | 107.56 | 3,939.06 | 240.00 | 4,179.06 | (125.37) | 4,053.69 | 3,559.74 | 13.9% | (162.15) | 3,891.54 |
| MMP - Community Non-LTSS | 8,427 | 190.01 | 9.74 | 199.75 | 16.00 | 215.75 | (6.47) | 209.28 | 191.00 | 9.6% | (8.37) | 200.91 |
| Total MMP Demonstration | 13,427 | \$ 924.46 | \$ 27.16 | \$ 951.62 | \$ 62.70 | \$ 1,014.32 | \$ (30.43) | \$ 983.89 | \$ 882.09 | 11.5% | \$ (39.35) | \$ 944.53 |