

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year (SFY) 2022 Capitation Rate Development Program of All Inclusive Care for the Elderly Blending Prospective Rate Development Model				
<b>Rate Cell:</b>		<b>Member Months</b>		
<b>Non-Duals HCBS</b>		<b>462</b>	<b>1,406</b>	<b>1,868</b>
Category of Service	Unit Type	FFS PMPM	RHP PMPM	Composite PMPM
<b>Inpatient Hospital</b>				
Inpatient Hospital	Days	\$ 238.51	\$ 0.00	\$ 58.99
<b>Subtotal Inpatient Hospital</b>		<b>\$ 238.51</b>	<b>\$ 0.00</b>	<b>\$ 58.99</b>
<b>Outpatient Hospital</b>				
Outpatient Emergency Room	Visits	\$ 28.49	\$ 0.00	\$ 7.05
Outpatient Surgery	Visits	18.27	-	4.52
Other Outpatient	Procedures	169.28	-	41.87
<b>Subtotal Outpatient Hospital</b>		<b>\$ 216.04</b>	<b>\$ 0.00</b>	<b>\$ 53.43</b>
<b>Professional</b>				
Inpatient and Outpatient Surgery	Procedures	\$ 9.21	\$ 0.00	\$ 2.28
Anesthesia	Procedures	-	-	-
Inpatient Visits	Visits	3.27	-	0.81
MH/SA	Visits	49.12	-	12.15
Emergency Room	Visits	3.75	-	0.93
Office/Home Visits/Consults	Visits	29.95	-	7.41
Maternity	Procedures	-	-	-
Pathology/Lab	Procedures	4.55	-	1.13
Radiology	Procedures	4.34	-	1.07
Office Administered Drugs	Procedures	4.38	-	1.08
Physical Exams	Visits	0.32	-	0.08
Therapy	Visits	-	-	-
Vision	Visits	1.92	-	0.47
Other Professional	Procedures	185.90	324.40	290.15
<b>Subtotal Professional</b>		<b>\$ 296.71</b>	<b>\$ 324.40</b>	<b>\$ 317.55</b>
<b>Retail Pharmacy</b>				
Retail Pharmacy	Scripts	\$ 267.10	\$ 0.01	\$ 66.07
<b>Subtotal Retail Pharmacy</b>		<b>\$ 267.10</b>	<b>\$ 0.01</b>	<b>\$ 66.07</b>
<b>Ancillary</b>				
Transportation	Trips	\$ 3.33	\$ 0.00	\$ 0.82
DME/Prosthetics	Procedures	56.10	-	13.87
NEMT	Trips	78.31	78.31	78.31
Dental	Visits	5.58	12.97	11.14
<b>Subtotal Ancillary</b>		<b>\$ 143.32</b>	<b>\$ 91.28</b>	<b>\$ 104.15</b>
<b>LTSS</b>				
Hospice	Days	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	5.08	-	1.26
HCBS	Procedures	2,731.98	2,965.27	2,907.57
Case Management	Procedures	39.83	20.33	25.15
Patient Share	Visits	95.42	6.07	28.17
<b>Subtotal LTSS</b>		<b>\$ 2,872.31</b>	<b>\$ 2,991.67</b>	<b>\$ 2,962.15</b>
<b>SFY 2022 Capitation Rate</b>		<b>\$ 0.00</b>	<b>\$ 2,145.08</b>	<b>\$ 1,614.55</b>
<b>Total Medical Costs</b>		<b>\$ 4,033.99</b>	<b>\$ 5,552.44</b>	<b>\$ 5,176.89</b>