

State of Rhode Island
Executive Office of Health and Human Services
State Fiscal Year (SFY) 2022 Capitation Rate Development
Program of All Inclusive Care for the Elderly
Rate Change Summary

Region: Statewide	Projected SFY 2022 Member Months	Base Benefit Expense	Administrative Cost Allowance	SFY 2022 PACE AWOP	Percentage Discount	SFY 2022 PACE Capitation Rate	SFY 2021 PACE Capitation Rate	% Change
Program of All Inclusive Care for the Elderly								
Duals 55-64 HCBS	317	\$ 3,876.81	\$ 225.00	\$ 4,101.81	N/A	N/A	N/A	N/A
Duals 55-64 NH	55	7,303.98	225.00	7,528.98	N/A	N/A	N/A	N/A
Duals 55-64	372	\$ 4,383.52	\$ 225.00	\$ 4,608.52	\$ (92.17)	\$ 4,516.00	\$ 3,873.00	16.6%
Duals 65+ HCBS	2,887	4,194.37	225.00	4,419.37	N/A	N/A	N/A	N/A
Duals 65+ NH	497	7,440.08	225.00	7,665.08	N/A	N/A	N/A	N/A
Duals 65+	3,384	\$ 4,671.06	\$ 225.00	\$ 4,896.06	\$ (97.92)	\$ 4,798.00	\$ 3,737.00	28.4%
Non-Duals HCBS	328	5,176.89	225.00	5,401.89	N/A	N/A	N/A	N/A
Non-Duals NH	56	8,601.45	225.00	8,826.45	N/A	N/A	N/A	N/A
Non-Duals	384	\$ 5,676.31	\$ 225.00	\$ 5,901.31	\$ (118.03)	\$ 5,783.00	\$ 6,907.00	(16.3%)
Total PACE	4,140	\$ 4,738.46	\$ 225.00	\$ 4,963.46	\$ (99.27)	\$ 4,864.02	\$ 4,043.25	20.3%

Note: SFY 2022 PACE Capitation Rate is rounded to the nearest dollar.