

State of Rhode Island Executive Office of Health and Human Services State Fiscal Year (SFY) 2022 Capitation Rate Development Program of All Inclusive Care for the Elderly Blending Prospective Rate Development Model				
Rate Cell:		Member Months		
Non-Duals HCBS		462	1,406	1,868
Category of Service	Unit Type	FFS PMPM	RHP PMPM	Composite PMPM
Inpatient Hospital				
Inpatient Hospital	Days	\$ 238.51	\$ 0.00	\$ 58.99
Subtotal Inpatient Hospital		\$ 238.51	\$ 0.00	\$ 58.99
Outpatient Hospital				
Outpatient Emergency Room	Visits	\$ 28.49	\$ 0.00	\$ 7.05
Outpatient Surgery	Visits	18.27	-	4.52
Other Outpatient	Procedures	169.28	-	41.87
Subtotal Outpatient Hospital		\$ 216.04	\$ 0.00	\$ 53.43
Professional				
Inpatient and Outpatient Surgery	Procedures	\$ 9.21	\$ 0.00	\$ 2.28
Anesthesia	Procedures	-	-	-
Inpatient Visits	Visits	3.27	-	0.81
MH/SA	Visits	49.12	-	12.15
Emergency Room	Visits	3.75	-	0.93
Office/Home Visits/Consults	Visits	29.95	-	7.41
Maternity	Procedures	-	-	-
Pathology/Lab	Procedures	4.55	-	1.13
Radiology	Procedures	4.34	-	1.07
Office Administered Drugs	Procedures	4.38	-	1.08
Physical Exams	Visits	0.32	-	0.08
Therapy	Visits	-	-	-
Vision	Visits	1.92	-	0.47
Other Professional	Procedures	185.90	324.40	290.15
Subtotal Professional		\$ 296.71	\$ 324.40	\$ 317.55
Retail Pharmacy				
Retail Pharmacy	Scripts	\$ 267.10	\$ 0.01	\$ 66.07
Subtotal Retail Pharmacy		\$ 267.10	\$ 0.01	\$ 66.07
Ancillary				
Transportation	Trips	\$ 3.33	\$ 0.00	\$ 0.82
DME/Prosthetics	Procedures	56.10	-	13.87
NEMT	Trips	78.31	78.31	78.31
Dental	Visits	5.58	12.97	11.14
Subtotal Ancillary		\$ 143.32	\$ 91.28	\$ 104.15
LTSS				
Hospice	Days	\$ 0.00	\$ 0.00	\$ 0.00
Nursing Home	Days	5.08	-	1.26
HCBS	Procedures	2,731.98	2,965.27	2,907.57
Case Management	Procedures	39.83	20.33	25.15
Patient Share	Visits	95.42	6.07	28.17
Subtotal LTSS		\$ 2,872.31	\$ 2,991.67	\$ 2,962.15
SFY 2022 Capitation Rate		\$ 0.00	\$ 2,145.08	\$ 1,614.55
Total Medical Costs		\$ 4,033.99	\$ 5,552.44	\$ 5,176.89