## **TEAM SUMMARY SHEET**



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INVEST UP TO \$500K (Circle cost of investments you select)	COST IF YOU DID NOT INVEST IN RD-1	COST IF YOU INVESTED IN RD-1
1. Business Growth Strategy	\$75K	NA
2. Production Efficiency	\$200K	\$75K
3. Expanded 2 <sup>nd</sup> Shift	\$75K	\$25K
4. Supply Chain Optimization	\$150K	\$75K
5. Employee Development	\$175K	\$75K
6. Max Sales & Dist: Hire Marketing Firm	\$225K	\$100K
7. Expand Distribution Channels	\$125K	N/A
8. Enterprise Resource Planning	\$100K	N/A
9. IT Upgrade	\$50K	N/A
10. Product Line Expansion: Inflatables	\$150K	N/A
11. Automated 3 <sup>rd</sup> Production Line	\$100K	N/A

INVESTMENT \$

## **EVENT RESPONSE CHOICES**

(Circle your response choice)

EVENT	4	Α	В	С	
EVENT	5	А	В	С	D
EVENT	6	Α	В	С	D
EVENT	7	Α	В	С	D

## **END OF RD-2 KPIs**

CAPACITY:	
ORDERS:	
COSTS:	
ASP:	

