

# TEAM SUMMARY SHEET

**RD-3**  
YEARS 5 & 6

TEAM NAME: \_\_\_\_\_

## INVESTMENTS

INVEST UP TO \$600K (Circle cost of investments you select)

	INVESTMENT IF YOU DID NOT INVEST IN RD-2	INVESTMENT IF YOU INVESTED IN RD-2
1. Strategic Planning	N/A	NA
2. Production Efficiency	N/A	\$75K
3. Expanded 2 <sup>nd</sup> Shift	\$100K	\$25K
4. Supply Chain Optimization	N/A	\$75K
5. Employee Development & HR	\$300K	\$75K
6. Maximize Sales & Distribution	\$225K	\$75K
7. Expand Distribution Channels	\$300K	\$50K
8. Enterprise Resource Planning	\$125K	\$25K
9. IT Upgrade	\$75K	\$25K
10. Product Line Expansion: Inflatables	\$150K	\$50K
11. Automation	\$300K	\$200K

UNSPENT RD-3  
INVESTMENT \$

## DOUBLE DOWN

(Write Name of Investment Choices)

UNINVEST FROM:

DOUBLE DOWN ON:

## EVENT RESPONSES

(Circle your response choice)

EVENT	8	A	B	C
EVENT	9	A	B	C

## END OF RD-3 KPIs

CAPACITY:

ORDERS:

COSTS:

ASP:

**READY  
OR NOT**  
2.0