

GTI Weekly Production Plan

PMC Plan WK-45 (11/03-11/09)

According to [IATF16949 CAPD Method 10.3 Continual Improvement Spirit]

Approved: _____

Checked: _____

Phase	Project	Machining PN	Assy PN	Casting PN	Piece wt (In Kgs)	Qty/box	Installed Capacity /Day	Shifts	Planned Per Day Capacity	People req/ shift	Mon 11/03	Tue 11/04	Wed 11/05	Thu 11/06	Fri 11/07	Sat 11/08	Sun 11/09	Plan Qty in pcs	Plan weight In Tons	Child Part Status	Weekly Requirement	Weekly Req in Tons	Remarks
MS3-2	BMW B48 TU BBG 2.2L	849101-0004	849102-0004	849100-0001	1.57	0	0	0	450	4	0	0	0	0	0	0	0	0	0.00	N/A	1050	1.65	
MS3-2	BMW B48 TU BBG 2.2L	849101-0001	849102-0001	849100-0001	1.90	220	473	0	540	3	0	0	0	0	0	0	0	0	0.00	N/A	1275	2.42	
MS3-2	BMW B58 TÜ2 3.0L ML	2100-279-0024	1100-279-0012	3100-279-0016	2.08	0	0	0	490	4	0	0	0	0	0	0	0	0	0.00	N/A	1150	2.39	
MS3-2	BMW B58 TU2 UL ML	2100-279-0017	1100-279-0003	3100-279-0016	2.04	120	988	0	460	4	0	0	0	0	0	0	0	0	0.00	N/A	825	1.68	
MS3-2	DAIMLER DD15TCO	A4720961721	No Assembly	A4720961721	5.40	100	231	0	520	5	0	0	0	0	0	0	0	0	0.00	N/A	975	5.26	
MS3-2	DAIMLER DD15TCO	A4720961101	No Assembly	A4720961101	13.40	64	211	0	470	4	0	0	0	0	0	0	0	0	0.00	N/A	1100	14.74	
MS3-2	DAIMLER HDES 2025+	A4720901841	No Assembly	A4720901841	0.00	0	0	0	540	5	0	0	0	0	0	0	0	0	0.00	N/A	1025	0.00	
MS3-2	DAIMLER HDES 2025+	A4720901841	No Assembly	A4720901841	0.00	0	0	0	450	4	0	0	0	0	0	0	0	0	0.00	N/A	800	0.00	
MS3-2	Dmax 2024	66001510002	66001500004	66001510062	4.12	180	822	0	490	3	0	0	0	0	0	0	0	0	0.00	N/A	900	3.71	
MS3-2	EVEREST 1-MX11 (ONE PIN)	5604809	5604811	5552111	0.00	0	0	0	520	4	0	0	0	0	0	0	0	0	0.00	N/A	1225	0.00	
MS3-2	EVEREST 1-MX11 (ONE PIN)	5639904	5639906	5552111	9.23	60	157	0	530	5	0	0	0	0	0	0	0	0	0.00	N/A	1250	11.54	
MS3-2	EVEREST 2-MX13 (ONE PIN)	5604824	5604827	5552111	0.00	0	156	0	540	3	0	0	0	0	0	0	0	0	0.00	N/A	1275	0.00	
MS3-2	EVEREST 2-MX13 (ONE PIN)	5639454	5639470	5552111	9.18	60	157	0	450	4	0	0	0	0	0	0	0	0	0.00	N/A	800	7.34	
MS3-2	EVEREST 2-MX13 (TWO PINS)	5604824	5604842	5552111	0.00	0	156	0	490	5	0	0	0	0	0	0	0	0	0.00	N/A	900	0.00	
MS3-2	EVEREST 3-MX13 (ONE PIN)	5604825	5604828	5552111	0.00	0	0	0	460	5	0	0	0	0	0	0	0	0	0.00	N/A	825	0.00	
MS3-2	EVEREST 3-MX13 (ONE PIN)	5639455	5639471	5552111	9.12	60	141	0	470	3	0	0	0	0	0	0	0	0	0.00	N/A	850	7.75	
MS3-2	FIAT 2.0L (Full)	825503-0001	No Assembly	825502-0001	2.31	0	0	0	520	3	0	0	0	0	0	0	0	0	0.00	N/A	1225	2.83	
MS3-2	FIAT 2.0L D EU6	860667-0001	No Assembly	860666-0001	2.58	210	444	0	540	3	0	0	0	0	0	0	0	0	0.00	N/A	1275	3.29	
MS3-2	FORD Panther FWD/RWD (Simo+)	839192-0009	No Assembly	839189-0005	2.56	210	264	0	490	3	0	0	0	0	0	0	0	0	0.00	N/A	900	2.30	
MS3-2	FORD Panther T6	839192-0010	No Assembly	839189-0007	2.53	0	280	0	480	5	0	0	0	0	0	0	0	0	0.00	N/A	875	2.21	
MS3-2	FPT 2.3L D F1A Daily LP EU6D	900310-0001	No Assembly	877669-0001	2.46	64	261	0	480	3	0	0	0	0	0	0	0	0	0.00	N/A	875	2.15	
MS3-2	HMI 1.5L G	893209-0002	837430-0109	893208-0002	0.93	0	389	0	500	3	0	0	0	0	0	0	0	0	0.00	N/A	1175	1.09	
MS3-2	HMI 1.5L G	893209-0005	837430-0123	893208-0003	1.10	756	377	0	510	4	0	0	0	0	0	0	0	0	0.00	N/A	1200	1.32	
MS3-2	HYUNDAI 1.0L G 88kW L3 Kappa EU6b	838670-0029	832106-0027	838671-0016	2.22	216	359	0	450	5	0	0	0	0	0	0	0	0	0.00	N/A	800	1.78	
MS3-2	LOMBARDANI 1.9L	776107-0019	776108-0036	768044-0001	1.13	882	219	0	470	4	0	0	0	0	0	0	0	0	0.00	N/A	850	0.96	
MS3-2	LOMBARDANI 2.5L	806249-0002	776108-0030	768044-0001	0.98	1040	280	0	480	5	0	0	0	0	0	0	0	0	0.00	N/A	875	0.86	
MS3-2	NAVECO F1A	877670-0001	No Assembly	877669-0001	2.46	60	261	0	450	5	0	0	0	0	0	0	0	0	0.00	N/A	1050	2.58	
MS3-2	RENAULT M9R K2	8200868133	No Assembly	8200868133	3.93	180	103	0	450	3	0	0	0	0	0	0	0	0	0.00	N/A	800	3.14	
MS3-2	RSA HR13	844176-0001	847360-0001	844174-0001	0.00	0	0	0	510	3	0	0	0	0	0	0	0	0	0.00	N/A	950	0.00	
MS3-2	SAV	802039	No Assembly	802039	0.00	0	0	0	460	4	0	0	0	0	0	0	0	0	0.00	N/A	1075	0.00	
MS3-2	SAV	4010000065	No Assembly	802039	2.60	60	201	0	470	5	0	0	0	0	0	0	0	0	0.00	N/A	1100	2.86	
MS3-2	SUZUKI 1.0L Gen2	922447-0002	922448-0002	922446-0002	0.00	0	0	0	500	4	0	0	0	0	0	0	0	0	0.00	N/A	925	0.00	
MS3-2	SUZUKI 1.3L_GM 1.3L	777098-0005	776108-0028	768044-0001	1.13	810	198	0	450	5	0	0	0	0	0	0	0	0	0.00	N/A	800	0.90	
MS3-2	TAY	802040	No Assembly	802040	0.00	0	160	0	500	5	0	0	0	0	0	0	0	0	0.00	N/A	1175	0.00	
MS3-2	TAY	401000																					

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MS3-2	VW 1.0L EU6 AP 85kW	16359151314	No Assembly	16351511574	1.30	0	0	0	510	3	0	0	0	0	0	0	0	0	0.00	N/A	1200	1.56		
MS3-2	VW 1.0L EU6 AP 85kW	16359151315	No Assembly	16351511574	1.30	0	0	0	520	4	0	0	0	0	0	0	0	0	0.00	N/A	1225	1.59		
MS3-2	VW 1.0L EU6 AP 85kW	16359151316	No Assembly	16351511574	1.30	0	0	0	530	5	0	0	0	0	0	0	0	0	0.00	N/A	1250	1.63		
MS3-2	VW 1.0L TSI 85kW EU6AP BVG EA2	16351511525	16351504537	16351511574	1.30	648	2214	0	510	5	0	0	0	0	0	0	0	0	0.00	N/A	950	1.24		
MS3-2	VW 1.5L EA211 118kW	16381511021	16381504502	16381511073	0.00	0	1214	0	520	4	0	0	0	0	0	0	0	0	0.00	N/A	975	0.00		
Casting Quantity											0	0	0	0	0	0	0	0	0.00		43,000	100.37		
Co sign:		Summary:		Man Power Requirement	Total 8 Hrs MP 10% Absenteeism	0 0	Remarks:																	