

CLRTM539-A

OFFICE OF THE COUNTY CLERK

DATE 10/16/23

TAX YEAR 2022

AGENCY TAX RATE REPORT

| | | | |
|---|---|---|---|
| AGENCY 04-0580-000 SCHOOL DISTRICT 97 | PRIOR YEAR COOK COUNTY EAV CURR NEW PROP, ANNEX., REC. TIF VAL, EXP. INCENTIVES MINUS DISCONNECT PROP | 1,870,149,740 8,431,280 1,878,581,020 | COOK COUNTY DUPAGE LAKE WILL KANE MCHENRY DEKALB GRUNDY KANKAKEE KENDALL LA SALLE LIVINGSTON |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION | TOTAL | | |
| 2021 AGGREGATE EXTENSION X 1.0500 | 2022 EAV MINUS NEW PROP, ANNEX., REC TIF VAL, EXP. INCENTIVES PLUS DISCONNECTIONS | | 2022 EAV 1,830,646,053 |
| 89,248,220 | / 1,822,214,773 = 4.898 | | |

| | | | | |
|--|--------------------|---------------|-------|---------------|
| | AGENCY OVERALL EAV | 1,830,646,053 | TOTAL | 1,830,646,053 |
|--|--------------------|---------------|-------|---------------|

| FUND DESCRIPTION OF FUND | LEVY AMOUNT LOSS AMOUNT | LOSS % | TOTAL LEVY | TAX RATE CEILING | MAXIMUM ALLOWABLE LEVY | PRELIMINARY TAX RATE | PTELL REDUCED LEVY SEE BELOW | 100.00% OF BURDEN IN COOK COUNTY | FINAL TAX RATE |
|--|----------------------------|-----------|------------|---------------------|------------------------------|-------------------------|------------------------------------|--|-------------------|
| 008 I.M.R.F. | 10,000 300 | 3 | 10,300 | 0.0000 | 10,300 | 0.0006 | 9,153* | 9,153 | 0.0005 |
| 016 SOCIAL SECURITY | 3,590,000 107,700 | 3 | 3,697,700 | 0.0000 | 3,697,700 | 0.2020 | 3,606,372* | 3,606,372 | 0.1970 |
| 019 LIABILITY INSURANCE | 0 0 | 3 | 0 | 0.0000 | 0 | 0.0000 | | 0 | 0.0000 |
| 051 TRANSPORTATION | 4,500,000 135,000 | 3 | 4,635,000 | 0.0000 | 4,635,000 | 0.2532 | 4,521,695* | 4,521,695 | 0.2470 |
| 052 EDUCATION | 67,140,000 2,014,200 | 3 | 69,154,200 | 0.0000 | 69,154,200 | 3.7776 | 67,461,137* | 67,461,137 | 3.6851 |
| 053 BUILDING | 9,000,000 270,000 | 3 | 9,270,000 | 0.5500 | 9,270,000 | 0.5064 | 9,043,391* | 9,043,391 | 0.4940 |
| 054 BUILDING BONDS (BONDS & INT. SCHOOL) | 4,131,675 206,584 | 5 | 4,338,259 | 0.0000 | 4,338,259 | 0.2370 | | 4,338,259 | 0.2370 |
| 055 WORKING CASH FUNDS | 0 0 | 3 | 0 | 0.0500 | 0 | 0.0000 | | 0 | 0.0000 |
| 056 LIFE SAFETY | 0 0 | 3 | 0 | 0.1000 | 0 | 0.0000 | | 0 | 0.0000 |
| 058 SPECIAL EDUCATION | 5,000,000 150,000 | 3 | 5,150,000 | 0.4000 | 5,150,000 | 0.2813 | 5,025,123* | 5,025,123 | 0.2745 |
| 182 LIFE SAFETY BOND | 0 0 | 5 | 0 | 0.0000 | 0 | 0.0000 | | 0 | 0.0000 |
| 400 LIMITED BONDS | 0 0 | 5 | 0 | 0.0000 | 0 | 0.0000 | | 0 | 0.0000 |
| 402 LIFE SAFETY LIMITED BONDS | 0 0 | 5 | 0 | 0.0000 | 0 | 0.0000 | | 0 | 0.0000 |
| 408 LEVY ADJUSTMENT PA 102-0519 | 0 0 | | 0 | 0.0000 | 0 | 0.0000 | | 0 | 0.0000 |

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|---|---|---------------------------------------|---|--------------------|---------------|---------------|
| | | PRIOR YEAR COOK COUNTY EAV | | 1,870,149,740 | COOK COUNTY | 2022 EAV |
| AGENCY 04-0580-000 SCHOOL DISTRICT 97 | | CURR NEW PROP, ANNEX., REC. TIF VAL, | | | DUPAGE | 1,830,646,053 |
| | | EXP. INCENTIVES MINUS DISCONNECT PROP | | 8,431,280 | LAKE | |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION | | TOTAL | | 1,878,581,020 | WILL | |
| | | | | | KANE | |
| 2021 AGGREGATE EXTENSION | | 2022 EAV MINUS NEW PROP, ANNEX., | | | MCHENRY | |
| X 1.0500 | | REC TIF VAL, EXP. INCENTIVES | | | DEKALB | |
| | | PLUS DISCONNECTIONS | | | GRUNDY | |
| | | LIMITING RATE | | | KANKAKEE | |
| 89,248,220 | / | 1,822,214,773 | = | 4.898 | KENDALL | |
| | | | | | LA SALLE | |
| | | | | | LIVINGSTON | |
| | | | | AGENCY OVERALL EAV | 1,830,646,053 | TOTAL |
| | | | | | | 1,830,646,053 |

| FUND DESCRIPTION OF FUND | LEVY AMOUNT LOSS AMOUNT | LOSS % | TOTAL LEVY | TAX RATE CEILING | MAXIMUM ALLOWABLE LEVY | PRELIMINARY TAX RATE | PTELL REDUCED LEVY SEE BELOW | 100.00% OF BURDEN IN COOK COUNTY | FINAL TAX RATE |
|--|----------------------------|-----------|------------|---------------------|------------------------------|-------------------------|------------------------------------|--|-------------------|
| TOTAL CAP FUNDS | | | 91,917,200 | | 91,917,200 | 5.022 | 89,666,871 | 89,666,871 | 4.898 |
| TOTAL NON CAP FUNDS | | | 4,338,259 | | 4,338,259 | 0.2370 | | 4,338,259 | 0.2370 |
| AGENCY GRAND TOTAL | | | 96,255,459 | | 96,255,459 | 5.259 | 89,666,871 | 94,005,130 | 5.135 |
| | | | | | | | AGENCY'S REDUCTION | | |
| 2022 NON CAP FUNDS TAX EXTENSION TOTAL | | | | | 4,338,631.15 | 2022 TAX EXTENSION | GRAND TOTAL | | 94,003,674.82 |