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TAX YEAR 2003

AGENCY TAX RATE REPORT

PRIOR YEAR COOK COUNTY EAV

CURR NEW PROP, ANNX., REC. TIF VAL,

EXP. INCENTIVES MINUS DISCONNECT PROP

23,379,740

1,127,771,398

COOK COUNTY DUPAGE LAKE

2003 EAV 1,123,947,543

AGENCY 02-0180-000 TOWN OAK PARK

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

REC TIF VALUE, EXP. INCENTIVES

PLUS DISCONNECTIONS

TOTAL

1,151,151,138

WILL KANE

MCHENRY

DEKALB GRUNDY

KANKAKEE KENDALL LA SALLE

2,926,418

X 1.0240

1,100,567,803

0.266

LIMITING RATE

LIVINGSTON

CONNECTING 02-0180-002 GENERAL ASSISTANCE OAK PARK AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT

2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNX.,

AGENCY OVERALL EAV

1,123,947,543

TOTAL

1,123,947,543

FUND DESCRIPTION OF FUND	LEVY AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
OO1 CORPORATE	1,699,000 50,970	3	1,749,970	0.2500	1,749,970	0.1557	1,736,498*	1,736,498	0.1545
008 I.M.R.F.	22,000 660	3	22,660	0.0000	22,660	0.0020	22,478	22,478	0.0020
TOTAL CAP FUNDS TOTAL NON CAP FUNDS			1,772,630 0		1,772,630 0	0.158 0.0000		1,758,976 0	0.157 0.0000
AGENCY GRAND TOTAL			1,772,630		1,772,630	0.158 *CLERK'S F	1,758,976 REDUCTION FACTO	1,758,976 R 99.2537%	0.157

2003 TAX EXTENSION GRAND TOTAL

1,764,597.64

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TAX YEAR 2003

AGENCY TAX RATE REPORT

AGENCY 02-0180-002 GENE	RAL ASSISTANCE OAK PARK	PRI CURR	OR YEAR COOK COUNTY EAV NEW PROP, ANNX., REC. TIF VAL,	1,127,771,398	COOK COUNTY	2003 EAV 1,123,947,543
	LIMITING LAW (PTELL) LIMITING RAT	EXP. INC E CALCULATION	ENTIVES MINUS DISCONNECT PROP TOTAL	23,379,740 1,151,151,138	DUPAGE LAKE WIŁL	
2001 AGGREGATE EXTENSIC X 1.0240	N 2003 EAV MINUS NEW PROP, ANNX. REC TIF VALUE, EXP. INCENTIVES PLUS DISCONNECTIONS	LIMITING RATE		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	KANE MCHENRY DEKALB	
2,926,418  CONNECTING 02-0180-000 AGENCIES 02-0180-004	/ 1,100,567,803 =	0.266			GRUNDY KANKAKEE KENDALL LA SALLE	
AGENCIES 02-0180-004	OAK PARK MENTAL HEALTH DISTRICT		AGENCY OVERALL FAV	1 100 047 540	LIVINGSTON	

			AGEN	CY OVERALL	EAV	1,123,947,	543 TOTAL	1,1	23,947,543
FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN	FINAL TAX
001 CORPORATE	80,000 2,400	3	82,400	0.1000	LEVY 82,400	0.0073	SEE BELOW 80,924*	COOK COUNTY 80,924	RATE 0.0072
008 I.M.R.F.	0 0	3	0	0.0000	0	0.0000	.,	0	0.0000
TOTAL CAP FUNDS TOTAL NON CAP FUNDS AGENCY GRAND TOTAL			82,400 0 82,400		82,400 0 82,400	0.008 0.0000 0.008 *CLERK'S R	80,924 80,924 EDUCTION FACTOR	80,924 0 80,924 8 99.2537%	0.008 0.0000 0.008

2003 TAX EXTENSION GRAND TOTAL

89,915.80

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TAX YEAR 2003

AGENCY TAX RATE REPORT

21112 117 007 01	2,								2	2003 EAV
AGENCY 02-0180-004 DAK PA	RK MENTAL HEALTH DI	STRICT			R COOK COUNT		1,127,771,3	DUPAG		123,947,543
				EXP. INCENTIVE	S MINUS DISC	CONNECT PROP	23,379,7			
PROPERTY TAX EXTENSION LI	MITING LAW (PTELL)	LIMITING RATE	CALC	ULATION	TOTAL		1,151,151,1			
2002 AGGREGATE EXTENSION X 1.0240	2003 EAV MINUS NEW REC TIF VALUE, EXP PLUS DISCONN	. INCENTIVES		ING RATE				KANE MCHEN DEKAL GRUND	B Y	
0.000.440	/ 4 400 507 000	_	0	000				KANKA KENDA		
2,926,418	/ 1,100,567,803	<b>=</b> ,	U.	266				LA SA		
	OWN OAK PARK ENERAL ASSISTANCE	OAK PARK						LIVIN		
AGENCIES 02-0180-002 G	ENERAL ASSISTANCE	UAN PARN		AGEN	CY OVERALL E	AV	1,123,947,5	643 TOTAL	1,1	123,947,543
		LEVY AMOUNT	LOSS	TOTAL LEVY	TAX RATE	MAXIMUM	PRELIMINARY	PTELL	100.00% OF	FINAL TAX
FUND DESCRIPTION OF FUND		LOSS AMOUNT	%		CEILING	ALLOWABLE LEVY	TAX RATE	REDUCED LEVY SEE BELOW	BURDEN IN COOK COUNTY	RATE
001 CORPORATE		1,114,200 33,426	3	1,147,626	0.1500	1,147,626	0.1021	1,138,558*	1,138,558	0.1013
008 I.M.R.F.		6,000 180	3	6,180	0.0000	6,180	0.0005	5,619	5,619	0.0005
TOTAL CAP FUNDS				1,153,806		1,153,806	0.103	1,144,177	1,144,177	0.102
TOTAL NON CAP FUNDS				0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL				1,153,806		1,153,806	0.103	1,144,177	1,144,177	0.102

2003 TAX EXTENSION GRAND TOTAL

\*CLERK'S REDUCTION FACTOR 99.2537%

1,146,426.49

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TAX YEAR 2003

## AGENCY TAX RATE REPORT

PRIOR YEAR COOK COUNTY EAV CURR NEW PROP, ANNX., REC. TIF VAL,

1,127,763,110

2003 EAV 1,123,938,572

AGENCY 03-0920-000 VILLAGE OF OAK PARK

X 0.0000

EXP. INCENTIVES MINUS DISCONNECT PROP

LAKE 23,379,740 WILL

COOK COUNTY DUPAGE

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

TOTAL

1,151,142,850

KANE MCHENRY DEKALB GRUNDY KANKAKEE

2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNX., REC TIF VALUE, EXP. INCENTIVES PLUS DISCONNECTIONS

LIMITING RATE

KENDALL LA SALLE LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND AGENCIES

AGENCY OVERALL EAV

1,123,938,572

TOTAL

1,123,938,572

				AGEN	CI OVERMEE -		,,			
FUND	DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT		TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001	CORPORATE	9,226,625		9,503,424	0.0000	9,503,424	0.8455		9,503,424	0.8455
003	BONDS & INTEREST	276,799 1,228,766	5	1,290,204	0.0000	1,290,204	0.1148		1,290,204	0.1148
004	GARBAGE	61,438 0		0	0.0000	0	0.0000		0	0.0000
006	POLICE PENSION	0 1,335,862	3	1,375,938	0.0000	1,375,938	0.1224		1,375,938	0.1224
007	FIRE PENSION	40,076 1,500,684	3	1,545,705	0.0000	1,545,705	0.1375		1,545,705	0.1375
008	I.M.R.F.	45,021 0	3	0	0.0000	0	0.0000		0	
009	STREET & BRIDGE	0		0	0.0000	0	0.0000		0	
011	PLAY GROUNDS & REC	0		0	0.0000	0	0.0000		0	
013	FIRE PROTECTION	0	' '	0	0.0000	0	0.0000		0	
014	POLICE PROTECTION	0		0	0.0000	0	0.0000		0	
015	CIVIL DEFENSE	C	) )	0	0.0000	O	0.0000		0	
018	AUDITING	(	) )	0	0.0000	C	0.0000		0	
019	LIABILITY INSURANCE	C	, )	0	0.0000	C	0.0000		0	
023	CROSSING GUARDS	(	-	0	0.0000	C	0.0000		0	
027	PURCHASE AGREEMENT	(	5	0	0.0000	C	0.0000		0	0.0000
		,	,							

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TAX YEAR 2003

AGENCY TAX RATE REPORT

AGENCY 03-0920-000 VILLAGE OF OAK PARK  PROPERTY TAX EXTENSION LIMITING LAW (PTELL  2002 AGGREGATE EXTENSION 2003 EAV MINUS N  X 0.0000 REC TIF VALUE, E  PLUS DISCON  HOME RULE AGENCY OR PTELL NOT  CONNECTING 03-0920-001 VILLAGE OF OAK PARK  AGENCIES	CURR NEW EXP. INCENTION  LIMITING RATE CALCULATION  EW PROP, ANNX.,  KP. INCENTIVES  NNECTIONS LIMITING RATE	EAR COOK COUNTY EAV PROP, ANNX., REC. TIF VAL VES MINUS DISCONNECT PROF TOTAL	1,127,763,110 23,379,740 1,151,142,850	COOK COUNTY DUPAGE LAKE WILL KANE MCHENRY DEKALB GRUNDY KANKAKEE KENDALL LA SALLE LIVINGSTON	2003 EAV 1,123,938,572
	AGE	NCY OVERALL EAV	1,123,938,572	TOTAL	1,123,938,572
FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS TOTAL LEVY LOSS AMOUNT %	TAX RATE MAXIMUM	PRELIMINARY	PTELL 100.00%	

FUND DESCRIPTION OF FUND 172 BUILDING FUND NOTES	LOSS AMOUNT LOSS	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN	FINAL TAX RATE
178 CORP. NOTES	0 0	0	0.0000	CEVY	0.0000		COOK COUNTY 0	0.0000
	0 3 0	0	0.0000	0	0.0000		0	0.0000
AGENCY GRAND TOTAL		13,715,271		13,715,271	1.221		13,715,271	1.221

2003 TAX EXTENSION GRAND TOTAL

13,723,289.96

AGENCIES

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TAX YEAR 2003

AGENCY TAX RATE REPORT

PRIOR YEAR COOK COUNTY EAV 1,127,763,110 COOK COUNTY

AGENCY 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND

CURR NEW PROP, ANNX., REC. TIF VAL,

DUPAGE

2003 EAV 1,123,938,572

CONNECTING 03-0920-000 VILLAGE OF OAK PARK

EXP. INCENTIVES MINUS DISCONNECT PROP

23,379,740

LAKE

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

HOME RULE AGENCY OR PTELL NOT APPLICABLE

TOTAL

1,151,142,850

WILL KANE

X 0.0000

2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNX., REC TIF VALUE, EXP. INCENTIVES PLUS DISCONNECTIONS

LIMITING RATE

MCHENRY DEKALB GRUNDY

KANKAKEE KENDALL LA SALLE

LIVINGSTON

AGENCY OVERALL EAV

1,123,938,572

TOTAL

1,123,938,572

							.,.	20,000,012
FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS LOSS AMOUNT %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN	FINAL TAX RATE
005 LIBRARY	6,617,024 3	6,815,535	0.0000	LEVY 6,815,535	0.6064		COOK COUNTY 6,815,535	0.6064
008 I.M.R.F.	198,511 0 3 0	. 0	0.0000	0	0.0000		0	0.0000
AGENCY GRAND TOTAL		6,815,535		6,815,535	0.607		6,815,535	0.607

2003 TAX EXTENSION GRAND TOTAL

6,822,307.13

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TAX YEAR 2003

AGENCY TAX RATE REPORT

AGENCY 05-0760-000 OAK PARK PARK DISTRICT

PRIOR YEAR COOK COUNTY EAV CURR NEW PROP, ANNX., REC. TIF VAL, EXP. INCENTIVES MINUS DISCONNECT PROP

TOTAL

1,127,771,398 COOK COUNTY DUPAGE

23,379,740

1,151,151,138

2003 EAV 1,123,947,543

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

X 1.0240

2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNX., REC TIF VALUE, EXP. INCENTIVES

PLUS DISCONNECTIONS

LIMITING RATE

MCHENRY DEKALB

LAKE

WILL

KANE

GRUNDY KANKAKEE

KENDALL LA SALLE LIVINGSTON

1,830,417 / 1,100,567,803

0.167

		. =		AGEN	CY OVERALL	EAV	1,123,947,	543 TOTAL	. 1.	123,947,543
FUND DESCRIPTION OF F	UND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM	PRELIMINARY		100.00% OF	
001 CORPORATE		861,000	3	222		ALLOWABLE LEVY	TAX RATE	REDUCED LEVY NO REDUCTION	BURDEN IN	FINAL TAX RATE
003 BONDS & INTEREST		25,830		886,830	0.1000	886,830	0.0789	NO KEDOCTION	COOK COUNTY 886,830	0.0789
008 I.M.R.F.		0	1	0	0.0000	0	0.0000		0	0.0000
018 AUDITING		480,000 14,400	3	494,400	0.0000	494,400	0.0440		494,400	
019 LIABILITY INSURAN	lor.	11,000 330	3	11,330	0.0050	11,330	0.0010			0.0440
	ICE	115,000 3,450	3	118,450	0.0000	118,450	0.0105		11,330	0.0010
		142,500	3	146,775	0.0750	146,775			118,450	0.0105
024 WORKING CASH FUND		4,275 0		0	0.0250		0.0131		146,775	0.0131
033 MUSEUM MAINTENANC	E	0 0	1	0	_	0	0.0000		0	0.0000
088 MUSEUM FUND		0 31,000	3	31,930	0.0300	0	0.0000		0	0.0000
202 HANDICAPPED FUND		930 290,000	3		0.0300	31,930	0.0028		31,930	0.0028
400 LIMITED BONDS		8,700		298,700	0.0400	298,700	0.0266		298,700	0.0266
		215,320 6,460	3	221,780	0.0000	221,780	0.0197		221,780	0.0197
TOTAL CAP FUNDS						*				0.0197
TOTAL NON CAP FUNDS				1,689,715		1,689,715	0.151		4 0	
AGENCY GRAND TOTAL				520,480		520,480	0.0463		1,689,715 520,480	0.151 0.0463
				2,210,195		2,210,195	0.197		2,210,195	0.197
	2002									,0,

2003 NON CAP FUNDS TAX EXTENSION TOTAL

520,387.71 2003 TAX EXTENSION GRAND TOTAL

2,214,176.66

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TAX YEAR 2003

AGENCY TAX RATE REPORT

PRIOR YEAR COOK COUNTY EAV

1.513,988,694

2003 EAV 1,507,098,940

AGENCY 04-2020-000 CONSOLIDATED HIGH SCHOOL 200

CURR NEW PROP, ANNX., REC. TIF VAL, EXP. INCENTIVES MINUS DISCONNECT PROP

LAKE 24,733,498

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

TOTAL

1,538,722,192

WILL KANE MCHENRY DEKALB GRUNDY KANKAKEE

COOK COUNTY

2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNX., REC TIF VALUE, EXP. INCENTIVES X 1.0240

PLUS DISCONNECTIONS

LIMITING RATE

KENDALL LA SALLE

39,326,825

1,482,365,442

2.653

LIVINGSTON

			AGEN	CY OVERALL I	EAV	1,507,098,9	940 TOTAL	1,5	07,098,940
FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT		TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	650,000		669,500	0.0000	669,500	0.0444		669,500	0.0444
016 SOCIAL SECURITY	19,500 650,000	3	669,500	0.0000	669,500	0.0444		669,500	0.0444
019 LIABILITY INSURANCE	19,500 700,000 21,000	3	721,000	0.0000	721,000	0.0478		721,000	0.0478
051 TRANSPORTATION	400,000	3	412,000	0.1200	412,000	0.0273		412,000	0.0273
052 EDUCATION	12,000 33,000,000	3	33,990,000	2.9500	33,990,000	2.2553	33,025,458*	33,025,458	2.1913
053 BUILDING	990,000 2,900,000	3	2,987,000	0.2500	2,987,000	0.1982		2,987,000	0.1982
054 BUILDING BONDS (BONDS & INT. SCHOOL)	87,000 419,338	5	440,305	0.0000	440,305	0.0292		440,305	0.0292
055 WORKING CASH FUNDS	20,967 600,000	3	618,000	0.0500	618,000	0.0410		618,000	0.0410
056 LIFE SAFETY	18,000 600,000	3	618,000	0.0500	618,000	0.0410		618,000	0.0410
058 SPECIAL EDUCATION	18,000 250,000		257,500	0.0200	257,500	0.0171		257,500	0.0171
182 LIFE SAFETY BOND	7,500 0		0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	0 2,265,000		2,378,250	0.0000	2,378,250	0.1578		2,378,250	0.1578
402 LIFE SAFETY LIMITED BONDS	113,250 113,940	5	119,637	0.0000	119,637	0.0079		119,637	0.0079
	5,697								
TOTAL CAP FUNDS TOTAL NON CAP FUNDS			40,942,500 2,938,192		40,942,500 2,938,192			39,977,958 2,938,192	2.653 0.1949
AGENCY GRAND TOTAL			43,880,692		43,880,692	2.912	33,025,458 AGENCY'S R	42,916,150 EDUCTION	2.848

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TAX YEAR 2003

AGENCY TAX RATE REPORT

AGENCY 04-0580-000 SCHOOL DISTRICT 97

PRIOR YEAR COOK COUNTY EAV CURR NEW PROP, ANNX., REC. TIF VAL,

EXP. INCENTIVES MINUS DISCONNECT PROP

TOTAL

DUPAGE 23,379,740

2003 EAV 1,123,947,543

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

1,151,151,138

LAKE WILL

COOK COUNTY

KANE MCHENRY DEKALB GRUNDY

KANKAKEE KENDALL LA SALLE

LIVINGSTON

2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNX., X 1.0240 REC TIF VALUE, EXP. INCENTIVES

PLUS DISCONNECTIONS LIMITING RATE

33,539,957

1,100,567,803

3.048

AGENCY OVERALL EAV

1,123,947,543

1,127,771,398

TOTAL

1,123,947,543

FUND DESCRIPTION OF FUND	LEVY AMOUNT LO LOSS AMOUNT S		TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	600,000 18,000	3	618,000	0.0000	618,000	0.0550	587,990*	587,990	0.0523
016 SOCIAL SECURITY	600,000	3	618,000	0.0000	618,000	0.0550	587,991*	587,991	0.0523
019 LIABILITY INSURANCE	208,412 6,252	3	214,664	0.0000	214,664	0.0191	204,661*	204,661	0.0182
051 TRANSPORTATION	1,200,000 36,000	3	1,236,000	0.1200	1,236,000	0.1100	995,925*	995,925	0.0886
052 EDUCATION	29,200,000 876,000	3	30,076,000	3.5000	30,076,000	2.6759	28,595,536*	28,595,536	2.5442
053 BUILDING	3,175,000 95,250	3	3,270,250	0.3500	3,270,250	0.2910	3,070,187*	3,070,187	0.2732
054 BUILDING BONDS (BONDS & INT. SCHOOL)	4,458,875 222,944	5	4,681,819	0.0000	4,681,819	0.4166		4,681,819	0.4166
055 WORKING CASH FUNDS	0	3	0	0.0500	0	0.0000		0	0.0000
056 LIFE SAFETY	0	3	0	0.0500	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	224,000 6,720	3	230,720	0.0200	224,790	0.0200	214,787*	214,787	0.0191
182 LIFE SAFETY BOND	0	5	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	1,533,847 76,692	5	1,610,539	0.0000	1,610,539	0.1433		1,610,539	0.1433
402 LIFE SAFETY LIMITED BONDS	0	5	0	0.0000	0	0.0000		0	0.0000
TOTAL CAP FUNDS TOTAL NON CAP FUNDS			36,263,634 6,292,358		36,257,704 6,292,358	3.226 0.5599	34,257,077	34,257,077 6,292,358	3.048 0.5599
AGENCY GRAND TOTAL			42,555,992		42,550,062	3.786	34,257,077 AGENCY'S REI	40,549,435 DUCTION	3.608