

CLRTM539-A

OFFICE OF THE COUNTY CLERK

PAGE NO. 65

DATE 11/05/04

TAX YEAR 2003

AGENCY TAX RATE REPORT

AGENCY 02-0180-000 TOWN OAK PARK

PRIOR YEAR COOK COUNTY EAV 1,127,771,398
 CURR NEW PROP, ANNEX., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 23,379,740
 TOTAL 1,151,151,138

2003 EAV
 COOK COUNTY 1,123,947,543
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNEX.,
 X 1.0240 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE
 2,926,418 / 1,100,567,803 = 0.266

CONNECTING 02-0180-002 GENERAL ASSISTANCE OAK PARK
 AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT

AGENCY OVERALL EAV 1,123,947,543 TOTAL 1,123,947,543

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,699,000 50,970	3	1,749,970	0.2500	1,749,970	0.1557	1,736,498*	1,736,498	0.1545
008 I.M.R.F.	22,000 660	3	22,660	0.0000	22,660	0.0020	22,478	22,478	0.0020
TOTAL CAP FUNDS			1,772,630		1,772,630	0.158	1,758,976	1,758,976	0.157
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			1,772,630		1,772,630	0.158	1,758,976	1,758,976	0.157

*CLERK'S REDUCTION FACTOR 99.2537%

2003 TAX EXTENSION GRAND TOTAL 1,764,597.64

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AGENCY TAX RATE REPORT

AGENCY 02-0180-002 GENERAL ASSISTANCE OAK PARK

PRIOR YEAR COOK COUNTY EAV 1,127,771,398
 CURR NEW PROP, ANNEX., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 23,379,740
 TOTAL 1,151,151,138

2003 EAV
 COOK COUNTY 1,123,947,543
 DUPAGE
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 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION
 2001 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNEX.,
 X 1.0240 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS
 2,926,418 / 1,100,567,803 = 0.266

CONNECTING 02-0180-000 TOWN OAK PARK
 AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT

AGENCY OVERALL EAV

1,123,947,543

TOTAL

1,123,947,543

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	80,000	3	82,400	0.1000	82,400	0.0073	80,924*	80,924	0.0072
008 I.M.R.F.	2,400	3	0	0.0000	0	0.0000		0	0.0000
	0								
TOTAL CAP FUNDS			82,400		82,400	0.008	80,924	80,924	0.008
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			82,400		82,400	0.008	80,924	80,924	0.008

*CLERK'S REDUCTION FACTOR 99.2537%

2003 TAX EXTENSION GRAND TOTAL

89,915.80

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AGENCY 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT

PRIOR YEAR COOK COUNTY EAV 1,127,771,398
 CURR NEW PROP, ANNEX., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 23,379,740
 TOTAL 1,151,151,138

2003 EAV
 COOK COUNTY 1,123,947,543
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNEX.,
 X 1.0240 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE

2,926,418 / 1,100,567,803 = 0.266

CONNECTING 02-0180-000 TOWN OAK PARK
 AGENCIES 02-0180-002 GENERAL ASSISTANCE OAK PARK

AGENCY OVERALL EAV 1,123,947,543 TOTAL 1,123,947,543

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,114,200 33,426	3	1,147,626	0.1500	1,147,626	0.1021	1,138,558*	1,138,558	0.1013
008 I.M.R.F.	6,000 180	3	6,180	0.0000	6,180	0.0005	5,619	5,619	0.0005
TOTAL CAP FUNDS			1,153,806		1,153,806	0.103	1,144,177	1,144,177	0.102
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			1,153,806		1,153,806	0.103	1,144,177	1,144,177	0.102

*CLERK'S REDUCTION FACTOR 99.2537%

2003 TAX EXTENSION GRAND TOTAL 1,146,426.49

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AGENCY TAX RATE REPORT

AGENCY 03-0920-000 VILLAGE OF OAK PARK

PRIOR YEAR COOK COUNTY EAV
 CURR NEW PROP, ANNEX., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP
 TOTAL

1,127,763,110

23,379,740

1,151,142,850

COOK COUNTY
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

2003 EAV
 1,123,938,572

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION
 2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNEX.,
 X 0.0000 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE

HOME RULE AGENCY OR PTELL NOT APPLICABLE
 CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND
 AGENCIES

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
172 BUILDING FUND NOTES	0		0	0.0000	0	0.0000			
178 CORP. NOTES	0	3	0	0.0000	0	0.0000			
AGENCY GRAND TOTAL			13,715,271		13,715,271	1.221		13,715,271	1.221

2003 TAX EXTENSION GRAND TOTAL 13,723,289.96

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AGENCY TAX RATE REPORT

AGENCY 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND

PRIOR YEAR COOK COUNTY EAV 1,127,763,110
 CURR NEW PROP, ANNEX., REC. TIF VAL.,
 EXP. INCENTIVES MINUS DISCONNECT PROP 23,379,740
 TOTAL 1,151,142,850

2003 EAV
 COOK COUNTY 1,123,938,572
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION
 2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNEX.,
 X 0.0000 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE

HOME RULE AGENCY OR PTELL NOT APPLICABLE
 CONNECTING 03-0920-000 VILLAGE OF OAK PARK
 AGENCIES

AGENCY OVERALL EAV

1,123,938,572

TOTAL

1,123,938,572

FUND DESCRIPTION OF FUND

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
005 LIBRARY	6,617,024	3	6,815,535	0.0000	6,815,535	0.6064		6,815,535	0.6064
008 I.M.R.F.	198,511								
	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
AGENCY GRAND TOTAL			6,815,535		6,815,535	0.607		6,815,535	0.607

2003 TAX EXTENSION GRAND TOTAL

6,822,307.13

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AGENCY TAX RATE REPORT

AGENCY 05-0760-000 OAK PARK PARK DISTRICT

PRIOR YEAR COOK COUNTY EAV 1,127,771,398
 CURR NEW PROP, ANNEX., REC. TIF VAL, 23,379,740
 EXP. INCENTIVES MINUS DISCONNECT PROP TOTAL 1,151,151,138

2003 EAV
 COOK COUNTY 1,123,947,543
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION
 2002 AGGREGATE EXTENSION X 1.0240
 2003 EAV MINUS NEW PROP, ANNEX.,
 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS

1,830,417 / 1,100,567,803 = 0.167

AGENCY OVERALL EAV

1,123,947,543

TOTAL

1,123,947,543

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY NO REDUCTION	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	861,000	3	886,830	0.1000	886,830	0.0789		886,830	0.0789
003 BONDS & INTEREST	25,830								
008 I.M.R.F.	0	1	0	0.0000	0	0.0000		0	0.0000
018 AUDITING	480,000	3	494,400	0.0000	494,400	0.0440		494,400	0.0440
019 LIABILITY INSURANCE	14,400								
020 RECREATION	11,000	3	11,330	0.0050	11,330	0.0010		11,330	0.0010
024 WORKING CASH FUNDS	330								
033 MUSEUM MAINTENANCE	115,000	3	118,450	0.0000	118,450	0.0105		118,450	0.0105
088 MUSEUM FUND	3,450								
202 HANDICAPPED FUND	142,500	3	146,775	0.0750	146,775	0.0131		146,775	0.0131
400 LIMITED BONDS	4,275								
TOTAL CAP FUNDS	0		0	0.0250	0	0.0000		0	0.0000
TOTAL NON CAP FUNDS	0	1	0	0.0300	0	0.0000		0	0.0000
AGENCY GRAND TOTAL	31,000	3	31,930	0.0300	31,930	0.0028		31,930	0.0028
	930								
	290,000	3	298,700	0.0400	298,700	0.0266		298,700	0.0266
	8,700								
	215,320	3	221,780	0.0000	221,780	0.0197		221,780	0.0197
	6,460								
			1,689,715		1,689,715	0.151		1,689,715	0.151
			520,480		520,480	0.0463		520,480	0.0463
			2,210,195		2,210,195	0.197		2,210,195	0.197

2003 NON CAP FUNDS TAX EXTENSION TOTAL

520,387.71 2003 TAX EXTENSION GRAND TOTAL

2,214,176.66

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TAX YEAR 2003

AGENCY TAX RATE REPORT

AGENCY 04-2020-000 CONSOLIDATED HIGH SCHOOL 200

PRIOR YEAR COOK COUNTY EAV
CURR NEW PROP, ANNEX., REC. TIF VAL,
EXP. INCENTIVES MINUS DISCONNECT PROP
TOTAL

1,513,988,694
24,733,498
1,538,722,192

2003 EAV
COOK COUNTY 1,507,098,940
DUPAGE
LAKE
WILL
KANE
MCHENRY
DEKALB
GRUNDY
KANKAKEE
KENDALL
LA SALLE
LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2002 AGGREGATE EXTENSION X 1.0240 2003 EAV MINUS NEW PROP, ANNEX.,
REC TIF VALUE, EXP. INCENTIVES
PLUS DISCONNECTIONS LIMITING RATE

39,326,825 / 1,482,365,442 = 2.653

AGENCY OVERALL EAV

1,507,098,940

TOTAL

1,507,098,940

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	650,000	3	669,500	0.0000	669,500	0.0444		669,500	0.0444
	19,500								
016 SOCIAL SECURITY	650,000	3	669,500	0.0000	669,500	0.0444		669,500	0.0444
	19,500								
019 LIABILITY INSURANCE	700,000	3	721,000	0.0000	721,000	0.0478		721,000	0.0478
	21,000								
051 TRANSPORTATION	400,000	3	412,000	0.1200	412,000	0.0273		412,000	0.0273
	12,000								
052 EDUCATION	33,000,000	3	33,990,000	2.9500	33,990,000	2.2553	33,025,458*	33,025,458	2.1913
	990,000								
053 BUILDING	2,900,000	3	2,987,000	0.2500	2,987,000	0.1982		2,987,000	0.1982
	87,000								
054 BUILDING BONDS (BONDS & INT. SCHOOL)	419,338	5	440,305	0.0000	440,305	0.0292		440,305	0.0292
	20,967								
055 WORKING CASH FUNDS	600,000	3	618,000	0.0500	618,000	0.0410		618,000	0.0410
	18,000								
056 LIFE SAFETY	600,000	3	618,000	0.0500	618,000	0.0410		618,000	0.0410
	18,000								
058 SPECIAL EDUCATION	250,000	3	257,500	0.0200	257,500	0.0171		257,500	0.0171
	7,500								
182 LIFE SAFETY BOND	0	5	0	0.0000	0	0.0000		0	0.0000
	0								
400 LIMITED BONDS	2,265,000	5	2,378,250	0.0000	2,378,250	0.1578		2,378,250	0.1578
	113,250								
402 LIFE SAFETY LIMITED BONDS	113,940	5	119,637	0.0000	119,637	0.0079		119,637	0.0079
	5,697								
TOTAL CAP FUNDS			40,942,500		40,942,500	2.717	33,025,458	39,977,958	2.653
TOTAL NON CAP FUNDS			2,938,192		2,938,192	0.1949		2,938,192	0.1949
AGENCY GRAND TOTAL			43,880,692		43,880,692	2.912	33,025,458	42,916,150	2.848
							AGENCY'S REDUCTION		

2003 NON CAP FUNDS TAX EXTENSION TOTAL

2,937,335.83 2003 TAX EXTENSION GRAND TOTAL

42,922,177.81

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AGENCY TAX RATE REPORT

AGENCY 04-0580-000 SCHOOL DISTRICT 97

PRIOR YEAR COOK COUNTY EAV 1,127,771,398
 CURR NEW PROP, ANNEX., REC. TIF VAL, 23,379,740
 EXP. INCENTIVES MINUS DISCONNECT PROP TOTAL 1,151,151,138

2003 EAV
 COOK COUNTY 1,123,947,543
 DUPAGE
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 KENDALL
 LA SALLE
 LIVINGSTON

2002 AGGREGATE EXTENSION 2003 EAV MINUS NEW PROP, ANNEX.,
 X 1.0240 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE

33,539,957 / 1,100,567,803 = 3.048

AGENCY OVERALL EAV

1,123,947,543

TOTAL

1,123,947,543

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	600,000 18,000	3	618,000	0.0000	618,000	0.0550	587,990*	587,990	0.0523
016 SOCIAL SECURITY	600,000 18,000	3	618,000	0.0000	618,000	0.0550	587,991*	587,991	0.0523
019 LIABILITY INSURANCE	208,412 6,252	3	214,664	0.0000	214,664	0.0191	204,661*	204,661	0.0182
051 TRANSPORTATION	1,200,000 36,000	3	1,236,000	0.1200	1,236,000	0.1100	995,925*	995,925	0.0886
052 EDUCATION	29,200,000 876,000	3	30,076,000	3.5000	30,076,000	2.6759	28,595,536*	28,595,536	2.5442
053 BUILDING	3,175,000 95,250	3	3,270,250	0.3500	3,270,250	0.2910	3,070,187*	3,070,187	0.2732
054 BUILDING BONDS (BONDS & INT. SCHOOL)	4,458,875 222,944	5	4,681,819	0.0000	4,681,819	0.4166		4,681,819	0.4166
055 WORKING CASH FUNDS	0	3	0	0.0500	0	0.0000		0	0.0000
056 LIFE SAFETY	0	3	0	0.0500	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	224,000 6,720	3	230,720	0.0200	224,790	0.0200	214,787*	214,787	0.0191
182 LIFE SAFETY BOND	0	5	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	1,533,847 76,692	5	1,610,539	0.0000	1,610,539	0.1433		1,610,539	0.1433
402 LIFE SAFETY LIMITED BONDS	0	5	0	0.0000	0	0.0000		0	0.0000
TOTAL CAP FUNDS			36,263,634		36,257,704	3.226	34,257,077	34,257,077	3.048
TOTAL NON CAP FUNDS			6,292,358		6,292,358	0.5599		6,292,358	0.5599
AGENCY GRAND TOTAL			42,555,992		42,550,062	3.786	34,257,077	40,549,435	3.608

AGENCY'S REDUCTION

2003 NON CAP FUNDS TAX EXTENSION TOTAL

6,292,982.29 2003 TAX EXTENSION GRAND TOTAL

40,552,027.35