

CLRTM539-A

DATE 09/24/03

TAX YEAR 2002

OFFICE OF THE COUNTY CLERK

PAGE NO. 24

AGENCY TAX RATE REPORT

AGENCY 0027-0 TOWN OAK PARK

PRIOR YEAR COOK COUNTY EAV
CURR NEW PROP, ANN. & REC. TIF VAL
MINUS DISCONNECTED PROPERTY
TOTAL

785,160,897

COOK COUNTY

2002 EAV
1,127,771,398

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

5,361,599
790,522,496

DUPAGE

LAKE

WILL

KANE

MCHENRY

DEKALB

GRUNDY

KANKAKEE

KENDALL

LA SALLE

LIVINGSTON

2001 AGGREGATE EXTENSION X 1.0160 2002 EAV MINUS NEW PROPERTY,
ANNEXATIONS, RECOVERED TIF
VALUE PLUS DISCONNECTIONS

LIMITING RATE

2,823,941

/

1,122,409,799

=

0.252

CONNECTING 0087-0 GENERAL ASSISTANCE OAK PARK
AGENCIES 0680-0 OAK PARK MENTAL HEALTH DISTRICT

AGENCY OVERALL EAV

1,127,771,398

TOTAL

1,127,771,398

FUND DESCRIPTION OF FUND

LEVY AMOUNT LOSS
LOSS AMOUNT %

TOTAL LEVY

TAX RATE
CEILING

MAXIMUM
ALLOWABLE
LEVY

PRELIMINARY
TAX RATE

PTELL
REDUCED LEVY
SEE BELOW

100.00% OF
BURDEN IN
COOK COUNTY

FINAL TAX
RATE

001 CORPORATE

1,537,014
46,110
20,000
600

3

1,583,124

0.2500

1,583,124

0.1404

1,546,174*

1,546,174

0.1371

008 I.M.R.F.

20,600

0.0000

20,600

0.0018

20,299

20,299

0.0018

TOTAL CAP FUNDS

TOTAL NON CAP FUNDS

1,603,724
0

1,603,724
0

0.143
0.0000

1,566,473

1,566,473
0

0.139
0.0000

AGENCY GRAND TOTAL

1,603,724

1,603,724

0.143

1,566,473

1,566,473

0.139

*CLERK'S REDUCTION FACTOR 97.6744%

2002 TAX EXTENSION GRAND TOTAL

1,567,602.24

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TAX YEAR 2002

AGENCY TAX RATE REPORT

AGENCY 0087-0 GENERAL ASSISTANCE OAK PARK

PRIOR YEAR COOK COUNTY EAV 785,160,897
 CURR NEW PROP, ANN. & REC. TIF VAL
 MINUS DISCONNECTED PROPERTY 5,361,599
 TOTAL 790,522,496

2002 EAV
 COOK COUNTY 1,127,771,398
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

2001 AGGREGATE EXTENSION X 1.0160
 2002 EAV MINUS NEW PROPERTY,
 ANNEXATIONS, RECOVERED TIF
 VALUE PLUS DISCONNECTIONS

2,823,941 / 1,122,409,799 = 0.252

CONNECTING 0027-0 TOWN OAK PARK
 AGENCIES 0680-0 OAK PARK MENTAL HEALTH DISTRICT

AGENCY OVERALL EAV

1,127,771,398

TOTAL

1,127,771,398

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	188,000	3	193,640	0.1000	193,640	0.0172	189,465*	189,465	0.0168
008 I.M.R.F.	5,640								
	2,000	3	2,060	0.0000	2,060	0.0002	2,255	2,255	0.0002
	60								
TOTAL CAP FUNDS			195,700		195,700	0.018	191,720	191,720	0.017
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			195,700		195,700	0.018	191,720	191,720	0.017

*CLERK'S REDUCTION FACTOR 97.6744%

2002 TAX EXTENSION GRAND TOTAL

191,721.14

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TAX YEAR 2002

AGENCY TAX RATE REPORT

AGENCY 0680-0 OAK PARK MENTAL HEALTH DISTRICT

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2001 AGGREGATE EXTENSION X 1.0160

2002 EAV MINUS NEW PROPERTY, ANNEXATIONS, RECOVERED TIF VALUE PLUS DISCONNECTIONS

LIMITING RATE

2,823,941 / 1,122,409,799 = 0.252

CONNECTING 0027-0 TOWN OAK PARK

AGENCIES 0087-0 GENERAL ASSISTANCE OAK PARK

PRIOR YEAR COOK COUNTY EAV

CURR NEW PROP. ANN. & REC. TIF VAL

MINUS DISCONNECTED PROPERTY

TOTAL

785,160,897

5,361,599

790,522,496

2002 EAV

COOK COUNTY 1,127,771,398

DUPAGE

LAKE

WILL

KANE

MCHENRY

DEKALB

GRUNDY

KANKAKEE

KENDALL

LA SALLE

LIVINGSTON

AGENCY OVERALL EAV

1,127,771,398

TOTAL

1,127,771,398

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,061,926	3	1,093,784	0.1500	1,093,784	0.0970	1,067,999*	1,067,999	0.0947
	31,858								
008 I.M.R.F.	15,000	3	15,450	0.0000	15,450	0.0014	15,788	15,788	0.0014
	450								
TOTAL CAP FUNDS			1,109,234		1,109,234	0.099	1,083,787	1,083,787	0.097
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			1,109,234		1,109,234	0.099	1,083,787	1,083,787	0.097

*CLERK'S REDUCTION FACTOR 97.6744%

2002 TAX EXTENSION GRAND TOTAL

1,093,938.26

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AGENCY TAX RATE REPORT

PRIOR YEAR COOK COUNTY EAV
CURR NEW PROP, ANN. & REC. TIF VAL
MINUS DISCONNECTED PROPERTY
TOTAL

790,515,533

COOK COUNTY	1,127,763,110
DUPAGE	
LAKE	
WILL	
KANE	
MCHENRY	
DEKALB	
GRUNDY	
KANKAKEE	
KENDALL	
LA SALLE	
LIVINGSTON	

2001 AGGREGATE EXTENSION	2002 EAV MINUS NEW PROPERTY,	
X 0.0000	ANNEXATIONS, RECOVERED TIF	LIMITING RATE
	VALUE PLUS DISCONNECTIONS	

HOME RULE AGENCY OR PTELL NOT APPLICABLE
CONNECTING 0373-5 VILLAGE OF OAK PARK LIBRARY FUND
AGENCIES

AGENCY OVERALL EAV 1,127,763,110

TOTAL	1,127,763,110
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FUND	DESCRIPTION OF FUND	LEVY LOSS	AMOUNT AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001	CORPORATE	9,385,697	281,571	3	9,667,268	0.0000	9,667,268	0.8572		9,667,268	0.8572
003	BONDS & INTEREST	1,229,681	61,484	5	1,291,165	0.0000	1,291,165	0.1145		1,291,165	0.1145
004	GARBAGE	0	0		0	0.0000	0	0.0000		0	0.0000
006	POLICE PENSION	1,118,574	33,557	3	1,152,131	0.0000	1,152,131	0.1022		1,152,131	0.1022
007	FIRE PENSION	1,226,579	36,797	3	1,263,376	0.0000	1,263,376	0.1120		1,263,376	0.1120
008	I.M.R.F.	0	0	3	0	0.0000	0	0.0000		0	0.0000
009	STREET & BRIDGE	0	0		0	0.0000	0	0.0000		0	0.0000
011	PLAY GROUNDS & REC	0	0		0	0.0000	0	0.0000		0	0.0000
013	FIRE PROTECTION	0	0		0	0.0000	0	0.0000		0	0.0000
014	POLICE PROTECTION	0	0		0	0.0000	0	0.0000		0	0.0000
015	CIVIL DEFENSE	0	0		0	0.0000	0	0.0000		0	0.0000
018	AUDITING	0	0		0	0.0000	0	0.0000		0	0.0000
019	LIABILITY INSURANCE	0	0		0	0.0000	0	0.0000		0	0.0000
023	CROSSING GUARDS	0	0		0	0.0000	0	0.0000		0	0.0000
027	PURCHASE AGREEMENT	0	0	5	0	0.0000	0	0.0000		0	0.0000

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TAX YEAR 2002

AGENCY TAX RATE REPORT

AGENCY 0470-0 VILLAGE OF OAK PARK

PRIOR YEAR COOK COUNTY EAV
CURR NEW PROP, ANNEX. & REC. TIF VAL
MINUS DISCONNECTED PROPERTY

785,153,934

5,361,599

790,515,533

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

TOTAL

2001 AGGREGATE EXTENSION X 0.0000
2002 EAV MINUS NEW PROPERTY,
ANNEXATIONS, RECOVERED TIF
VALUE PLUS DISCONNECTIONS

LIMITING RATE

2002 EAV
COOK COUNTY 1,127,763,110
DUPAGE
LAKE
WILL
KANE
MCHENRY
DEKALB
GRUNDY
KANKAKEE
KENDALL
LA SALLE
LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE
CONNECTING 0373-5 VILLAGE OF OAK PARK LIBRARY FUND
AGENCIES

AGENCY OVERALL EAV

1,127,763,110

TOTAL

1,127,763,110

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
172 BUILDING FUND NOTES	0		0	0.0000	0	0.0000		0	0.0000
178 CORP. NOTES	0	3	0	0.0000	0	0.0000		0	0.0000
AGENCY GRAND TOTAL			13,373,940		13,373,940	1.186		13,373,940	1.186

2002 TAX EXTENSION GRAND TOTAL

13,375,270.48

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AGENCY TAX RATE REPORT

AGENCY 0373-5 VILLAGE OF OAK PARK LIBRARY FUND

PRIOR YEAR COOK COUNTY EAV
CURR NEW PROP, ANNEX. & REC. TIF VAL
MINUS DISCONNECTED PROPERTY
TOTAL

785,153,934

5,361,599

790,515,533

2001 AGGREGATE EXTENSION 2002 EAV MINUS NEW PROPERTY,
X 0.0000 ANNEXATIONS, RECOVERED TIF LIMITING RATE
VALUE PLUS DISCONNECTIONS

2002 EAV
COOK COUNTY 1,127,763,110
DUPAGE
LAKE
WILL
KANE
MCHENRY
DEKALB
GRUNDY
KANKAKEE
KENDALL
LA SALLE
LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE
CONNECTING 0470-0 VILLAGE OF OAK PARK
AGENCIES

AGENCY OVERALL EAV 1,127,763,110

TOTAL 1,127,763,110

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
005 LIBRARY	6,376,626 191,299	3	6,567,925	0.0000	6,567,925	0.5824		6,567,925	0.5824
008 I.M.R.F.	0 0	3	0	0.0000	0	0.0000		0	0.0000
AGENCY GRAND TOTAL			6,567,925		6,567,925	0.583		6,567,925	0.583

2002 TAX EXTENSION GRAND TOTAL 6,574,858.93

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TAX YEAR 2002

AGENCY TAX RATE REPORT

AGENCY 0298-0 OAK PARK PARK DISTRICT

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

PRIOR YEAR COOK COUNTY EAV 785,160,897
 CURR NEW PROP, ANN. & REC. TIF VAL 5,361,599
 MINUS DISCONNECTED PROPERTY 790,522,496
 TOTAL

785,160,897
 5,361,599
 790,522,496

2002 EAV
 COOK COUNTY 1,127,771,398
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

2001 AGGREGATE EXTENSION X 1.0160 2002 EAV MINUS NEW PROPERTY,
 ANNEXATIONS, RECOVERED TIF VALUE PLUS DISCONNECTIONS LIMITING RATE

1,774,136 / 1,122,409,799 = 0.159

AGENCY OVERALL EAV

1,127,771,398

TOTAL

1,127,771,398

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	787,850 7,879	1	795,729	0.1000	790,522	0.0701	786,056*	786,056	0.0697
003 BONDS & INTEREST	0 0	1	0	0.0000	0	0.0000		0	0.0000
008 I.M.R.F.	436,500 4,365	1	440,865	0.0000	440,865	0.0391	438,703*	438,703	0.0389
018 AUDITING	11,000 110	1	11,110	0.0050	11,110	0.0010	11,277	11,277	0.0010
019 LIABILITY INSURANCE	123,000 1,230	1	124,230	0.0000	124,230	0.0110	122,927*	122,927	0.0109
020 RECREATION	170,500 1,705	1	172,205	0.0750	172,205	0.0153	171,421*	171,421	0.0152
024 WORKING CASH FUNDS	0 0		0	0.0250	0	0.0000		0	0.0000
033 MUSEUM MAINTENANCE	0 0	1	0	0.0300	0	0.0000		0	0.0000
088 MUSEUM FUND	31,000 310	1	31,310	0.0300	31,310	0.0028	31,577	31,577	0.0028
202 HANDICAPPED FUND	222,000 2,220	1	224,220	0.0400	224,220	0.0199	223,298*	223,298	0.0198
400 LIMITED BONDS	217,460 2,175	1	219,635	0.0000	219,635	0.0195		219,635	0.0195
TOTAL CAP FUNDS			1,799,669		1,794,462	0.160	1,785,259	1,785,259	0.159
TOTAL NON CAP FUNDS			219,635		219,635	0.0195		219,635	0.0195
AGENCY GRAND TOTAL			2,019,304		2,014,097	0.179	1,785,259	2,004,894	0.178

*CLERK'S REDUCTION FACTOR 99.3750%

2002 NON CAP FUNDS TAX EXTENSION TOTAL

219,915.42 2002 TAX EXTENSION GRAND TOTAL 2,007,433.09

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AGENCY TAX RATE REPORT

AGENCY 0192-0 CONSOLIDATED HIGH SCHOOL 200

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2001 AGGREGATE EXTENSION X 1.0160 2002 EAV MINUS NEW PROPERTY, ANNEXATIONS, RECOVERED TIF VALUE PLUS DISCONNECTIONS LIMITING RATE

36,867,993 / 1,506,512,460 = 2.448

PRIOR YEAR COOK COUNTY EAV 1,049,586,419
CURR NEW PROP, ANN. & REC. TIF VAL 7,476,234
MINUS DISCONNECTED PROPERTY TOTAL 1,057,062,653

2002 EAV
COOK COUNTY 1,513,988,694
DUPAGE
LAKE
WILL
KANE
MCHENRY
DEKALB
GRUNDY
KANKAKEE
KENDALL
LA SALLE
LIVINGSTON

AGENCY OVERALL EAV 1,513,988,694 TOTAL 1,513,988,694

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	800,000	3	824,000	0.0000	824,000	0.0544	820,674*	820,674	0.0542
	24,000								
016 SOCIAL SECURITY	800,000	3	824,000	0.0000	824,000	0.0544	820,674*	820,674	0.0542
	24,000								
019 LIABILITY INSURANCE	873,386	3	899,588	0.0000	899,588	0.0594	892,936*	892,936	0.0590
	26,202								
051 TRANSPORTATION	700,000	3	721,000	0.1200	721,000	0.0476		721,000	0.0476
	21,000								
052 EDUCATION	30,657,563	3	31,577,290	2.9500	31,183,348	2.0597	30,152,000*	30,152,000	1.9916
	919,727								
053 BUILDING	2,673,966	3	2,754,185	0.2500	2,642,657	0.1745		2,642,657	0.1745
	80,219								
054 BUILDING BONDS (BONDS & INT. SCHOOL)	1,038,944	5	1,090,891	0.0000	1,090,891	0.0721		1,090,891	0.0721
	51,947								
055 WORKING CASH FUNDS	534,793	3	550,837	0.0500	528,531	0.0349		528,531	0.0349
	16,044								
056 LIFE SAFETY	264,245	3	272,172	0.0500	272,172	0.0180		272,172	0.0180
	7,927								
058 SPECIAL EDUCATION	213,917	3	220,335	0.0200	211,413	0.0140		211,413	0.0140
	6,418								
182 LIFE SAFETY BOND	0	5	0	0.0000	0	0.0000		0	0.0000
	0								
400 LIMITED BONDS	1,710,000	5	1,795,500	0.0000	1,795,500	0.1186		1,795,500	0.1186
	85,500								
TOTAL CAP FUNDS			38,643,407		38,106,709	2.517	32,686,284	37,062,057	2.448
TOTAL NON CAP FUNDS			2,886,391		2,886,391	0.1907		2,886,391	0.1907
AGENCY GRAND TOTAL			41,529,798		40,993,100	2.708	32,686,284 AGENCY'S REDUCTION	39,948,448	2.639

2002 NON CAP FUNDS TAX EXTENSION TOTAL

2,887,176.44 2002 TAX EXTENSION GRAND TOTAL

39,954,161.63

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AGENCY TAX RATE REPORT

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AGENCY 0862-0 SCHOOL DISTRICT 97

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2001 AGGREGATE EXTENSION	2002 EAV MINUS NEW PROPERTY,	
X 1.0160	ANNEXATIONS, RECOVERED TIF	LIMITING RATE
	VALUE PLUS DISCONNECTIONS	

$$32,588,598 \quad / \quad 1,122,409,799 \quad = \quad 2.904$$

PRIOR YEAR COOK COUNTY EAV	
CURR NEW PROP, ANN. & REC. TIF VAL	
MINUS DISCONNECTED PROPERTY	
ULATION	TOTAL

785,160,897

5,361,599
790,522,496

	2002 EAV
COOK COUNTY	1,127,771,398
DUPAGE	
LAKE	
WILL	
KANE	
MCHENRY	
DEKALB	
GRUNDY	
KANKAKEE	
KENDALL	
LA SALLE	
LIVINGSTON	

AGENCY OVERALL EAV

1,127,771,398

TOTAL

1,127,771,398

FUND	DESCRIPTION OF FUND	LEVY	AMOUNT	LOSS	TOTAL	TAX RATE	MAXIMUM	PRELIMINARY	PTELL	100.00% OF	FINAL	
		LOSS	AMOUNT	%	LEVY	CEILING	ALLOWABLE	TAX RATE	REDUCED LEVY	BURDEN IN	TAX	
							LEVY		SEE	BELOW	COUNTY	RATE
008	I.M.R.F.		530,000	3	545,900	0.0000	545,900	0.0484		530,000*	530,000	0.0470
016	SOCIAL SECURITY		15,900									
			530,000	3	545,900	0.0000	545,900	0.0484		530,000*	530,000	0.0470
019	LIABILITY INSURANCE		15,900									
			1,000,000	3	1,030,000	0.0000	1,030,000	0.0913		197,861*	197,861	0.0175
051	TRANSPORTATION		30,000									
			900,000	3	927,000	0.1200	927,000	0.0822		900,000*	900,000	0.0798
052	EDUCATION		27,000									
			27,750,000	3	28,582,500	3.5000	27,668,287	2.4534	27,668,287		27,668,287	2.4534
053	BUILDING		832,500									
			2,775,000	3	2,858,250	0.3500	2,766,829	0.2453	2,766,829		2,766,829	0.2453
054	BUILDING BONDS (BONDS & INT. SCHOOL)		83,250									
			4,458,208	5	4,681,118	0.0000	4,681,118	0.4151			4,681,118	0.4151
055	WORKING CASH FUNDS		222,910									
			0	3	0	0.0500	0	0.0000			0	0.0000
056	LIFE SAFETY		0									
			0	3	0	0.0500	0	0.0000			0	0.0000
058	SPECIAL EDUCATION		0									
			175,000	3	180,250	0.0200	158,104	0.0140	158,104		158,104	0.0140
182	LIFE SAFETY BOND		5,250									
			0	5	0	0.0000	0	0.0000			0	0.0000
400	LIMITED BONDS		0									
			1,498,960	5	1,573,908	0.0000	1,573,908	0.1396			1,573,908	0.1396
402	LIFE SAFETY LIMITED BONDS		74,948									
			0	5	0	0.0000	0	0.0000			0	0.0000
			0									
TOTAL CAP FUNDS					34,669,800		33,642,020	2.983	32,751,081	32,751,081	2.904	
TOTAL NON CAP FUNDS					6,255,026		6,255,026	0.5547		6,255,026	0.5547	
AGENCY GRAND TOTAL					40,924,826		39,897,046	3.538	32,751,081	39,006,107	3.459	

2002 NON CAP FUNDS TAX EXTENSION TOTAL

6,255,747.94 2002 TAX EXTENSION GRAND TOTAL

39,009,612.66