

CLRTM539-A

## OFFICE OF THE COUNTY CLERK

DATE 06/13/17

TAX YEAR 2016

## AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV	1,334,441,513	COOK COUNTY	2016 EAV 1,386,653,517
AGENCY 02-0180-000 TOWN OAK PARK		CURR NEW PROP, ANNEX., REC. TIF VAL,		DUPAGE	
		EXP. INCENTIVES MINUS DISCONNECT PROP	1,469,886	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL	1,335,911,399	WILL	
				KANE	
2015 AGGREGATE EXTENSION	2016 EAV MINUS NEW PROP, ANNEX.,			MCHENRY	
X 1.0070	REC TIF VAL, EXP. INCENTIVES			DEKALB	
	PLUS DISCONNECTIONS			GRUNDY	
		LIMITING RATE		KANKAKEE	
4,666,603	/ 1,385,183,631	=	0.337	KENDALL	
				LA SALLE	
				LIVINGSTON	
CONNECTING 02-0180-002	GENERAL ASSISTANCE	OAK PARK			
AGENCIES 02-0180-004	OAK PARK MENTAL HEALTH DISTRICT				

AGENCY OVERALL EAV	1,386,653,517	TOTAL	1,386,653,517
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FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	2,617,791 78,534	3	2,696,325	0.2500	2,696,325	0.1944	2,602,748*	2,602,748	0.1877
008 I.M.R.F.	100,000 3,000	3	103,000	0.0000	103,000	0.0074	98,452*	98,452	0.0071
TOTAL CAP FUNDS			2,799,325		2,799,325	0.202	2,701,200	2,701,200	0.195
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			2,799,325		2,799,325	0.202	2,701,200	2,701,200	0.195

\*CLERK'S REDUCTION FACTOR 96.5616%

2016 TAX EXTENSION GRAND TOTAL 2,703,974.36

DATE 06/13/17

TAX YEAR 2016

## AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV	1,334,441,513	COOK COUNTY	2016 EAV 1,386,653,517
AGENCY 02-0180-002 GENERAL ASSISTANCE OAK PARK		CURR NEW PROP, ANNEX., REC. TIF VAL,		DUPAGE	
		EXP. INCENTIVES MINUS DISCONNECT PROP	1,469,886	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL	1,335,911,399	WILL	
				KANE	
2014 AGGREGATE EXTENSION 2016 EAV MINUS NEW PROP, ANNEX.,				MCHENRY	
X 1.0070 REC TIF VAL, EXP. INCENTIVES				DEKALB	
PLUS DISCONNECTIONS				GRUNDY	
		LIMITING RATE		KANKAKEE	
4,666,603	/ 1,385,183,631	=	0.337	KENDALL	
CONNECTING 02-0180-000 TOWN OAK PARK				LA SALLE	
AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT				LIVINGSTON	

AGENCY OVERALL EAV	1,386,653,517	TOTAL	1,386,653,517
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FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	480,605 14,418	3	495,023	0.0000	495,023	0.0357	478,395*	478,395	0.0345
008 I.M.R.F.	7,000 210	3	7,210	0.0000	7,210	0.0005	6,933	6,933	0.0005
TOTAL CAP FUNDS			502,233		502,233	0.037	485,328	485,328	0.035
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			502,233		502,233	0.037	485,328	485,328	0.035

\*CLERK'S REDUCTION FACTOR 96.5616%

2016 TAX EXTENSION GRAND TOTAL 485,328.73

DATE 06/13/17

TAX YEAR 2016

## AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV		1,334,441,513	COOK COUNTY	2016 EAV
AGENCY 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT		CURR NEW PROP, ANNEX., REC. TIF VAL,			DUPAGE	1,386,653,517
		EXP. INCENTIVES MINUS DISCONNECT PROP		1,469,886	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL		1,335,911,399	WILL	
					KANE	
2015 AGGREGATE EXTENSION		2016 EAV MINUS NEW PROP, ANNEX.,			MCHENRY	
X 1.0070		REC TIF VAL, EXP. INCENTIVES			DEKALB	
		PLUS DISCONNECTIONS			GRUNDY	
		LIMITING RATE			KANKAKEE	
4,666,603	/	1,385,183,631	=	0.337	KENDALL	
					LA SALLE	
					LIVINGSTON	
CONNECTING 02-0180-000 TOWN OAK PARK				AGENCY OVERALL EAV	1,386,653,517	TOTAL
AGENCIES 02-0180-002 GENERAL ASSISTANCE OAK PARK						1,386,653,517

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,480,574 44,417	3	1,524,991	0.1500	1,524,991	0.1100	1,472,626*	1,472,626	0.1062
008 I.M.R.F.	14,000 420	3	14,420	0.0000	14,420	0.0010	13,866	13,866	0.0010
TOTAL CAP FUNDS			1,539,411		1,539,411	0.111	1,486,492	1,486,492	0.108
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			1,539,411		1,539,411	0.111	1,486,492	1,486,492	0.108

\*CLERK'S REDUCTION FACTOR 96.5616%

2016 TAX EXTENSION GRAND TOTAL 1,497,585.80

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TAX YEAR 2016

## AGENCY TAX RATE REPORT

AGENCY 03-0920-000 VILLAGE OF OAK PARK	PRIOR YEAR COOK COUNTY EAV	1,334,441,513	COOK COUNTY	2016 EAV
	CURR NEW PROP, ANNEX., REC. TIF VAL,		DUPAGE	1,386,653,517
	EXP. INCENTIVES MINUS DISCONNECT PROP	1,469,886	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION	TOTAL	1,335,911,399	WILL	
			KANE	
2015 AGGREGATE EXTENSION	2016 EAV MINUS NEW PROP, ANNEX.,		MCHENRY	
X 0.0000	REC TIF VAL, EXP. INCENTIVES		DEKALB	
	PLUS DISCONNECTIONS		GRUNDY	
	LIMITING RATE		KANKAKEE	
			KENDALL	
			LA SALLE	
			LIVINGSTON	
HOME RULE AGENCY OR PTELL NOT APPLICABLE				
CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND				
AGENCIES				

AGENCY OVERALL EAV	1,386,653,517	TOTAL	1,386,653,517
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FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	15,232,408 456,972	3	15,689,380	0.0000	15,689,380	1.1315		15,689,380	1.1315
003 BONDS & INTEREST	4,510,100 225,505	5	4,735,605	0.0000	4,735,605	0.3415		4,735,605	0.3415
004 GARBAGE	0 0		0	0.0000	0	0.0000		0	0.0000
006 POLICE PENSION	4,940,474 148,214	3	5,088,688	0.0000	5,088,688	0.3670		5,088,688	0.3670
007 FIRE PENSION	5,601,488 168,045	3	5,769,533	0.0000	5,769,533	0.4161		5,769,533	0.4161
008 I.M.R.F.	0 0	3	0	0.0000	0	0.0000		0	0.0000
009 STREET & BRIDGE	0 0		0	0.0000	0	0.0000		0	0.0000
011 PLAY GROUNDS & REC	0 0		0	0.0000	0	0.0000		0	0.0000
013 FIRE PROTECTION	0 0		0	0.0000	0	0.0000		0	0.0000
014 POLICE PROTECTION	0 0		0	0.0000	0	0.0000		0	0.0000
015 CIVIL DEFENSE	0 0		0	0.0000	0	0.0000		0	0.0000
018 AUDITING	0 0		0	0.0000	0	0.0000		0	0.0000
019 LIABILITY INSURANCE	0 0		0	0.0000	0	0.0000		0	0.0000
023 CROSSING GUARDS	0 0		0	0.0000	0	0.0000		0	0.0000
027 PURCHASE AGREEMENT	0 0	5	0	0.0000	0	0.0000		0	0.0000

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TAX YEAR 2016

## AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV	1,334,441,513	COOK COUNTY	2016 EAV 1,386,653,517
AGENCY 03-0920-000 VILLAGE OF OAK PARK		CURR NEW PROP, ANNEX., REC. TIF VAL,		DUPAGE	
		EXP. INCENTIVES MINUS DISCONNECT PROP	1,469,886	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL	1,335,911,399	WILL	
				KANE	
2015 AGGREGATE EXTENSION 2016 EAV MINUS NEW PROP, ANNEX.,				MCHENRY	
X 0.0000 REC TIF VAL, EXP. INCENTIVES				DEKALB	
PLUS DISCONNECTIONS				GRUNDY	
LIMITING RATE				KANKAKEE	
				KENDALL	
HOME RULE AGENCY OR PTELL NOT APPLICABLE				LA SALLE	
CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND				LIVINGSTON	
AGENCIES					

		AGENCY OVERALL EAV		1,386,653,517	TOTAL	1,386,653,517			
FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
172 BUILDING FUND NOTES	0		0	0.0000	0	0.0000		0	0.0000
	0								
178 CORP. NOTES	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
AGENCY GRAND TOTAL			31,283,206		31,283,206	2.257		31,283,206	2.257

2016 TAX EXTENSION GRAND TOTAL 31,296,769.88

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TAX YEAR 2016

## AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV	1,334,441,513	COOK COUNTY	2016 EAV 1,386,653,517
AGENCY 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND		CURR NEW PROP, ANNEX., REC. TIF VAL,		DUPAGE	
		EXP. INCENTIVES MINUS DISCONNECT PROP	1,469,886	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL	1,335,911,399	WILL	
				KANE	
2015 AGGREGATE EXTENSION 2016 EAV MINUS NEW PROP, ANNEX.,				MCHENRY	
X 0.0000	REC TIF VAL, EXP. INCENTIVES			DEKALB	
	PLUS DISCONNECTIONS			GRUNDY	
	LIMITING RATE			KANKAKEE	
				KENDALL	
	HOME RULE AGENCY OR PTELL NOT APPLICABLE			LA SALLE	
CONNECTING 03-0920-000 VILLAGE OF OAK PARK				LIVINGSTON	
AGENCIES					

		AGENCY OVERALL EAV		1,386,653,517	TOTAL	1,386,653,517			
FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
005 LIBRARY	8,705,020 261,151	3	8,966,171	0.0000	8,966,171	0.6466		8,966,171	0.6466
008 I.M.R.F.	0 0	3	0	0.0000	0	0.0000		0	0.0000
AGENCY GRAND TOTAL			8,966,171		8,966,171	0.647		8,966,171	0.647

2016 TAX EXTENSION GRAND TOTAL 8,971,648.25

DATE 06/13/17

TAX YEAR 2016

## AGENCY TAX RATE REPORT

		PRIOR YEAR COOK COUNTY EAV		1,334,441,513	COOK COUNTY	2016 EAV
AGENCY 05-0760-000 OAK PARK PARK DISTRICT		CURR NEW PROP, ANNEX., REC. TIF VAL,			DUPAGE	1,386,653,517
		EXP. INCENTIVES MINUS DISCONNECT PROP		1,469,886	LAKE	
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION		TOTAL		1,335,911,399	WILL	
					KANE	
2015 AGGREGATE EXTENSION		2016 EAV MINUS NEW PROP, ANNEX.,			MCHENRY	
X 1.0070		REC TIF VAL, EXP. INCENTIVES			DEKALB	
		PLUS DISCONNECTIONS			GRUNDY	
		LIMITING RATE			KANKAKEE	
8,522,269	/	1,385,183,631	=	0.616	KENDALL	
					LA SALLE	
					LIVINGSTON	

AGENCY OVERALL EAV

1,386,653,517

TOTAL

1,386,653,517

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	3,800,000 114,000	3	3,914,000	0.3500	3,914,000	0.2823	3,738,417*	3,738,417	0.2696
003 BONDS & INTEREST	0 0	1	0	0.0000	0	0.0000		0	0.0000
008 I.M.R.F.	465,000 13,950	3	478,950	0.0000	478,950	0.0345	456,209*	456,209	0.0329
018 AUDITING	20,000 600	3	20,600	0.0050	20,600	0.0015	19,413*	19,413	0.0014
019 LIABILITY INSURANCE	305,000 9,150	3	314,150	0.0000	314,150	0.0227	300,903*	300,903	0.0217
020 RECREATION	4,032,294 120,969	3	4,153,263	0.3700	4,153,263	0.2995	3,965,829*	3,965,829	0.2860
024 WORKING CASH FUNDS	0 0		0	0.0250	0	0.0000		0	0.0000
033 MUSEUM MAINTENANCE	0 0	1	0	0.0300	0	0.0000		0	0.0000
088 MUSEUM FUND	50,000 1,500	3	51,500	0.0700	51,500	0.0037	48,532*	48,532	0.0035
202 HANDICAPPED FUND	516,000 15,480	3	531,480	0.0400	531,480	0.0383		531,480	0.0383
400 LIMITED BONDS	0 0	3	0	0.0000	0	0.0000		0	0.0000
TOTAL CAP FUNDS			8,932,463		8,932,463	0.645	8,529,303	8,529,303	0.616
TOTAL NON CAP FUNDS			531,480		531,480	0.0383		531,480	0.0383
AGENCY GRAND TOTAL			9,463,943		9,463,943	0.683	8,529,303	9,060,783	0.654

\*CLERK'S REDUCTION FACTOR 95.5038%

2016 NON CAP FUNDS TAX EXTENSION TOTAL

531,088.30

2016 TAX EXTENSION GRAND TOTAL

9,068,714.00