

DATE 06/29/20

TAX YEAR 2019

## AGENCY TAX RATE REPORT

|                                                                       |   |                                       |               |             |                           |
|-----------------------------------------------------------------------|---|---------------------------------------|---------------|-------------|---------------------------|
|                                                                       |   | PRIOR YEAR COOK COUNTY EAV            | 1,592,506,276 | COOK COUNTY | 2019 EAV<br>1,692,471,417 |
| AGENCY 02-0180-000 TOWN OAK PARK                                      |   | CURR NEW PROP, ANNEX., REC. TIF VAL,  |               | DUPAGE      |                           |
|                                                                       |   | EXP. INCENTIVES MINUS DISCONNECT PROP | 134,903,683   | LAKE        |                           |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION |   | TOTAL                                 | 1,727,409,959 | WILL        |                           |
|                                                                       |   |                                       |               | KANE        |                           |
| 2018 AGGREGATE EXTENSION 2019 EAV MINUS NEW PROP, ANNEX.,             |   |                                       |               | MCHENRY     |                           |
| X 1.0190 REC TIF VAL, EXP. INCENTIVES                                 |   |                                       |               | DEKALB      |                           |
| PLUS DISCONNECTIONS                                                   |   |                                       |               | GRUNDY      |                           |
|                                                                       |   | LIMITING RATE                         |               | KANKAKEE    |                           |
| 5,063,022                                                             | / | 1,557,567,734                         | =             | KENDALL     |                           |
|                                                                       |   |                                       |               | LA SALLE    |                           |
|                                                                       |   |                                       |               | LIVINGSTON  |                           |
| CONNECTING 02-0180-002 GENERAL ASSISTANCE OAK PARK                    |   |                                       |               |             |                           |
| AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT                  |   |                                       |               |             |                           |

|                    |               |       |               |
|--------------------|---------------|-------|---------------|
| AGENCY OVERALL EAV | 1,692,471,417 | TOTAL | 1,692,471,417 |
|--------------------|---------------|-------|---------------|

| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>% | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY | PRELIMINARY<br>TAX RATE | PTELL<br>REDUCED LEVY<br>NO REDUCTION | 100.00% OF<br>BURDEN IN<br>COOK COUNTY | FINAL TAX<br>RATE |
|--------------------------|----------------------------|-----------|------------|---------------------|------------------------------|-------------------------|---------------------------------------|----------------------------------------|-------------------|
| 001 CORPORATE            | 3,378,499                  |           | 3,378,499  | 0.2500              | 3,378,499                    | 0.1996                  |                                       | 3,378,499                              | 0.1996            |
|                          | 0                          |           |            |                     |                              |                         |                                       |                                        |                   |
| 008 I.M.R.F.             | 140,000                    |           | 140,000    | 0.0000              | 140,000                      | 0.0083                  |                                       | 140,000                                | 0.0083            |
|                          | 0                          |           |            |                     |                              |                         |                                       |                                        |                   |
| TOTAL CAP FUNDS          |                            |           | 3,518,499  |                     | 3,518,499                    | 0.208                   |                                       | 3,518,499                              | 0.208             |
| TOTAL NON CAP FUNDS      |                            |           | 0          |                     | 0                            | 0.0000                  |                                       | 0                                      | 0.0000            |
| AGENCY GRAND TOTAL       |                            |           | 3,518,499  |                     | 3,518,499                    | 0.208                   |                                       | 3,518,499                              | 0.208             |

|                                |              |
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| 2019 TAX EXTENSION GRAND TOTAL | 3,520,340.55 |
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AGENCY TAX RATE REPORT

|                                                                       |   |                                       |               |             |                           |
|-----------------------------------------------------------------------|---|---------------------------------------|---------------|-------------|---------------------------|
|                                                                       |   | PRIOR YEAR COOK COUNTY EAV            | 1,592,506,276 | COOK COUNTY | 2019 EAV<br>1,692,471,417 |
| AGENCY 02-0180-002 GENERAL ASSISTANCE OAK PARK                        |   | CURR NEW PROP, ANNEX., REC. TIF VAL,  |               | DUPAGE      |                           |
|                                                                       |   | EXP. INCENTIVES MINUS DISCONNECT PROP | 134,903,683   | LAKE        |                           |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION |   | TOTAL                                 | 1,727,409,959 | WILL        |                           |
|                                                                       |   |                                       |               | KANE        |                           |
| 2018 AGGREGATE EXTENSION 2019 EAV MINUS NEW PROP, ANNEX.,             |   |                                       |               | MCHENRY     |                           |
| X 1.0190 REC TIF VAL, EXP. INCENTIVES                                 |   |                                       |               | DEKALB      |                           |
| PLUS DISCONNECTIONS                                                   |   |                                       |               | GRUNDY      |                           |
|                                                                       |   | LIMITING RATE                         |               | KANKAKEE    |                           |
| 5,063,022                                                             | / | 1,557,567,734                         | =             | KENDALL     |                           |
|                                                                       |   |                                       | 0.326         | LA SALLE    |                           |
| CONNECTING 02-0180-000 TOWN OAK PARK                                  |   |                                       |               | LIVINGSTON  |                           |
| AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT                  |   |                                       |               |             |                           |

|                    |               |       |               |
|--------------------|---------------|-------|---------------|
| AGENCY OVERALL EAV | 1,692,471,417 | TOTAL | 1,692,471,417 |
|--------------------|---------------|-------|---------------|

| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>% | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY | PRELIMINARY<br>TAX RATE | PTELL<br>REDUCED LEVY<br>NO REDUCTION | 100.00% OF<br>BURDEN IN<br>COOK COUNTY | FINAL TAX<br>RATE |
|--------------------------|----------------------------|-----------|------------|---------------------|------------------------------|-------------------------|---------------------------------------|----------------------------------------|-------------------|
| 001 CORPORATE            | 132,141                    |           | 132,141    | 0.0000              | 132,141                      | 0.0078                  |                                       | 132,141                                | 0.0078            |
|                          | 0                          |           |            |                     |                              |                         |                                       |                                        |                   |
| 008 I.M.R.F.             | 7,000                      |           | 7,000      | 0.0000              | 7,000                        | 0.0004                  |                                       | 7,000                                  | 0.0004            |
|                          | 0                          |           |            |                     |                              |                         |                                       |                                        |                   |
| TOTAL CAP FUNDS          |                            |           | 139,141    |                     | 139,141                      | 0.009                   |                                       | 139,141                                | 0.009             |
| TOTAL NON CAP FUNDS      |                            |           | 0          |                     | 0                            | 0.0000                  |                                       | 0                                      | 0.0000            |
| AGENCY GRAND TOTAL       |                            |           | 139,141    |                     | 139,141                      | 0.009                   |                                       | 139,141                                | 0.009             |

|                                |            |
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| 2019 TAX EXTENSION GRAND TOTAL | 152,322.43 |
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AGENCY TAX RATE REPORT

|                                                                       |                              |                                       |               |             |                           |
|-----------------------------------------------------------------------|------------------------------|---------------------------------------|---------------|-------------|---------------------------|
|                                                                       |                              | PRIOR YEAR COOK COUNTY EAV            | 1,592,506,276 | COOK COUNTY | 2019 EAV<br>1,692,471,417 |
| AGENCY 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT                    |                              | CURR NEW PROP, ANNEX., REC. TIF VAL,  |               | DUPAGE      |                           |
|                                                                       |                              | EXP. INCENTIVES MINUS DISCONNECT PROP | 134,903,683   | LAKE        |                           |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION |                              | TOTAL                                 | 1,727,409,959 | WILL        |                           |
|                                                                       |                              |                                       |               | KANE        |                           |
| 2018 AGGREGATE EXTENSION 2019 EAV MINUS NEW PROP, ANNEX.,             |                              |                                       |               | MCHENRY     |                           |
| X 1.0190                                                              | REC TIF VAL, EXP. INCENTIVES |                                       |               | DEKALB      |                           |
|                                                                       | PLUS DISCONNECTIONS          |                                       |               | GRUNDY      |                           |
|                                                                       |                              | LIMITING RATE                         |               | KANKAKEE    |                           |
| 5,063,022                                                             | / 1,557,567,734              | =                                     | 0.326         | KENDALL     |                           |
|                                                                       |                              |                                       |               | LA SALLE    |                           |
|                                                                       |                              |                                       |               | LIVINGSTON  |                           |
| CONNECTING 02-0180-000 TOWN OAK PARK                                  |                              |                                       |               |             |                           |
| AGENCIES 02-0180-002 GENERAL ASSISTANCE OAK PARK                      |                              |                                       |               |             |                           |

|                    |               |       |               |
|--------------------|---------------|-------|---------------|
| AGENCY OVERALL EAV | 1,692,471,417 | TOTAL | 1,692,471,417 |
|--------------------|---------------|-------|---------------|

| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>% | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY | PRELIMINARY<br>TAX RATE | PTELL<br>REDUCED LEVY<br>NO REDUCTION | 100.00% OF<br>BURDEN IN<br>COOK COUNTY | FINAL TAX<br>RATE |
|--------------------------|----------------------------|-----------|------------|---------------------|------------------------------|-------------------------|---------------------------------------|----------------------------------------|-------------------|
| 001 CORPORATE            | 1,549,530                  |           | 1,549,530  | 0.1500              | 1,549,530                    | 0.0916                  |                                       | 1,549,530                              | 0.0916            |
|                          | 0                          |           |            |                     |                              |                         |                                       |                                        |                   |
| 008 I.M.R.F.             | 15,000                     |           | 15,000     | 0.0000              | 15,000                       | 0.0009                  |                                       | 15,000                                 | 0.0009            |
|                          | 0                          |           |            |                     |                              |                         |                                       |                                        |                   |
| TOTAL CAP FUNDS          |                            |           | 1,564,530  |                     | 1,564,530                    | 0.093                   |                                       | 1,564,530                              | 0.093             |
| TOTAL NON CAP FUNDS      |                            |           | 0          |                     | 0                            | 0.0000                  |                                       | 0                                      | 0.0000            |
| AGENCY GRAND TOTAL       |                            |           | 1,564,530  |                     | 1,564,530                    | 0.093                   |                                       | 1,564,530                              | 0.093             |

|                                |              |
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| 2019 TAX EXTENSION GRAND TOTAL | 1,573,998.42 |
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## AGENCY TAX RATE REPORT

AGENCY 03-0920-000 VILLAGE OF OAK PARK  
 PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION  
 2018 AGGREGATE EXTENSION 2019 EAV MINUS NEW PROP, ANNEX.,  
 X 0.0000 REC TIF VAL, EXP. INCENTIVES  
 PLUS DISCONNECTIONS  
 LIMITING RATE

HOME RULE AGENCY OR PTELL NOT APPLICABLE  
 CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND  
 AGENCIES

2019 EAV  
 COOK COUNTY 1,692,471,417  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

|                          |                            |           |            |                     |                              | AGENCY OVERALL EAV      | 1,692,471,417         | TOTAL                                  | 1,692,471,417     |
|--------------------------|----------------------------|-----------|------------|---------------------|------------------------------|-------------------------|-----------------------|----------------------------------------|-------------------|
| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>% | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY | PRELIMINARY<br>TAX RATE | PTELL<br>REDUCED LEVY | 100.00% OF<br>BURDEN IN<br>COOK COUNTY | FINAL TAX<br>RATE |
| 001 CORPORATE            | 17,938,940<br>538,168      | 3         | 18,477,108 | 0.0000              | 18,477,108                   | 1.0917                  |                       | 18,477,108                             | 1.0917            |
| 003 BONDS & INTEREST     | 4,232,652<br>211,633       | 5         | 4,444,285  | 0.0000              | 4,444,285                    | 0.2626                  |                       | 4,444,285                              | 0.2626            |
| 004 GARBAGE              | 0<br>0                     |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 006 POLICE PENSION       | 6,338,241<br>190,147       | 3         | 6,528,388  | 0.0000              | 6,528,388                    | 0.3857                  |                       | 6,528,388                              | 0.3857            |
| 007 FIRE PENSION         | 5,438,948<br>163,168       | 3         | 5,602,116  | 0.0000              | 5,602,116                    | 0.3310                  |                       | 5,602,116                              | 0.3310            |
| 008 I.M.R.F.             | 0<br>0                     | 3         | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 009 STREET & BRIDGE      | 0<br>0                     |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 011 PLAY GROUNDS & REC   | 0<br>0                     |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 013 FIRE PROTECTION      | 0<br>0                     |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 014 POLICE PROTECTION    | 0<br>0                     |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 015 CIVIL DEFENSE        | 0<br>0                     |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 018 AUDITING             | 0<br>0                     |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 019 LIABILITY INSURANCE  | 0<br>0                     |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 023 CROSSING GUARDS      | 0<br>0                     |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| 027 PURCHASE AGREEMENT   | 0<br>0                     | 5         | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |

|                                                                       |  |                                       |  |               |             |  |               |  |
|-----------------------------------------------------------------------|--|---------------------------------------|--|---------------|-------------|--|---------------|--|
|                                                                       |  | PRIOR YEAR COOK COUNTY EAV            |  | 1,592,506,276 |             |  | 2019 EAV      |  |
| AGENCY 03-0920-000 VILLAGE OF OAK PARK                                |  | CURR NEW PROP, ANNEX., REC. TIF VAL,  |  |               | COOK COUNTY |  | 1,692,471,417 |  |
|                                                                       |  | EXP. INCENTIVES MINUS DISCONNECT PROP |  | 134,903,683   | DUPAGE      |  |               |  |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION |  | TOTAL                                 |  | 1,727,409,959 | LAKE        |  |               |  |
|                                                                       |  |                                       |  |               | WILL        |  |               |  |
| 2018 AGGREGATE EXTENSION 2019 EAV MINUS NEW PROP, ANNEX.,             |  |                                       |  |               | KANE        |  |               |  |
| X 0.0000 REC TIF VAL, EXP. INCENTIVES                                 |  |                                       |  |               | MCHENRY     |  |               |  |
| PLUS DISCONNECTIONS                                                   |  |                                       |  |               | DEKALB      |  |               |  |
|                                                                       |  | LIMITING RATE                         |  |               | GRUNDY      |  |               |  |
| HOME RULE AGENCY OR PTELL NOT APPLICABLE                              |  |                                       |  |               | KANKAKEE    |  |               |  |
| CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND               |  |                                       |  |               | KENDALL     |  |               |  |
| AGENCIES                                                              |  |                                       |  |               | LA SALLE    |  |               |  |
|                                                                       |  |                                       |  |               | LIVINGSTON  |  |               |  |
|                                                                       |  | AGENCY OVERALL EAV                    |  | 1,692,471,417 | TOTAL       |  | 1,692,471,417 |  |

  

| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>% | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY | PRELIMINARY<br>TAX RATE | PTELL<br>REDUCED LEVY | 100.00% OF<br>BURDEN IN<br>COOK COUNTY | FINAL TAX<br>RATE |
|--------------------------|----------------------------|-----------|------------|---------------------|------------------------------|-------------------------|-----------------------|----------------------------------------|-------------------|
| 172 BUILDING FUND NOTES  | 0                          |           | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
|                          | 0                          |           |            |                     |                              |                         |                       |                                        |                   |
| 178 CORP. NOTES          | 0                          | 3         | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
|                          | 0                          |           |            |                     |                              |                         |                       |                                        |                   |
| AGENCY GRAND TOTAL       |                            |           | 35,051,897 |                     | 35,051,897                   | 2.071                   |                       | 35,051,897                             | 2.071             |

  

|                                |  |               |
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| 2019 TAX EXTENSION GRAND TOTAL |  | 35,051,083.05 |
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## AGENCY TAX RATE REPORT

|                                                                       |                                          |                                       |               |             |                           |
|-----------------------------------------------------------------------|------------------------------------------|---------------------------------------|---------------|-------------|---------------------------|
|                                                                       |                                          | PRIOR YEAR COOK COUNTY EAV            | 1,592,506,276 | COOK COUNTY | 2019 EAV<br>1,692,471,417 |
| AGENCY 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND                   |                                          | CURR NEW PROP, ANNEX., REC. TIF VAL,  |               | DUPAGE      |                           |
|                                                                       |                                          | EXP. INCENTIVES MINUS DISCONNECT PROP | 134,903,683   | LAKE        |                           |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION |                                          | TOTAL                                 | 1,727,409,959 | WILL        |                           |
|                                                                       |                                          |                                       |               | KANE        |                           |
| 2018 AGGREGATE EXTENSION                                              | 2019 EAV MINUS NEW PROP, ANNEX.,         |                                       |               | MCHENRY     |                           |
| X 0.0000                                                              | REC TIF VAL, EXP. INCENTIVES             |                                       |               | DEKALB      |                           |
|                                                                       | PLUS DISCONNECTIONS                      |                                       |               | GRUNDY      |                           |
|                                                                       | LIMITING RATE                            |                                       |               | KANKAKEE    |                           |
|                                                                       |                                          |                                       |               | KENDALL     |                           |
|                                                                       | HOME RULE AGENCY OR PTELL NOT APPLICABLE |                                       |               | LA SALLE    |                           |
| CONNECTING 03-0920-000 VILLAGE OF OAK PARK                            |                                          |                                       |               | LIVINGSTON  |                           |
| AGENCIES                                                              |                                          |                                       |               |             |                           |

|                          |                            |                    |            |                     |                              |                         |                       |                                        |                   |
|--------------------------|----------------------------|--------------------|------------|---------------------|------------------------------|-------------------------|-----------------------|----------------------------------------|-------------------|
|                          |                            | AGENCY OVERALL EAV |            | 1,692,471,417       | TOTAL                        | 1,692,471,417           |                       |                                        |                   |
| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>%          | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY | PRELIMINARY<br>TAX RATE | PTELL<br>REDUCED LEVY | 100.00% OF<br>BURDEN IN<br>COOK COUNTY | FINAL TAX<br>RATE |
| 005 LIBRARY              | 10,342,046<br>310,261      | 3                  | 10,652,307 | 0.0000              | 10,652,307                   | 0.6294                  |                       | 10,652,307                             | 0.6294            |
| 008 I.M.R.F.             | 0<br>0                     | 3                  | 0          | 0.0000              | 0                            | 0.0000                  |                       | 0                                      | 0.0000            |
| AGENCY GRAND TOTAL       |                            |                    | 10,652,307 |                     | 10,652,307                   | 0.630                   |                       | 10,652,307                             | 0.630             |

2019 TAX EXTENSION GRAND TOTAL 10,662,569.93

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## AGENCY TAX RATE REPORT

|                                                                       |                                          |                                       |            |             |            |
|-----------------------------------------------------------------------|------------------------------------------|---------------------------------------|------------|-------------|------------|
|                                                                       |                                          | PRIOR YEAR COOK COUNTY EAV            | 24,294,399 | COOK COUNTY | 2019 EAV   |
| AGENCY 03-0920-100 VILLAGE OF OAK PARK SPECIAL SERVICES AREA 1        |                                          | CURR NEW PROP, ANNEX., REC. TIF VAL,  |            | DUPAGE      | 84,533,947 |
|                                                                       |                                          | EXP. INCENTIVES MINUS DISCONNECT PROP | 65,214,995 | LAKE        |            |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION |                                          | TOTAL                                 | 89,509,394 | WILL        |            |
|                                                                       |                                          |                                       |            | KANE        |            |
| 2018 AGGREGATE EXTENSION                                              | 2019 EAV MINUS NEW PROP, ANNEX.,         |                                       |            | MCHENRY     |            |
| X 0.0000                                                              | REC TIF VAL, EXP. INCENTIVES             |                                       |            | DEKALB      |            |
|                                                                       | PLUS DISCONNECTIONS                      |                                       |            | GRUNDY      |            |
|                                                                       | LIMITING RATE                            |                                       |            | KANKAKEE    |            |
|                                                                       |                                          |                                       |            | KENDALL     |            |
|                                                                       | HOME RULE AGENCY OR PTELL NOT APPLICABLE |                                       |            | LA SALLE    |            |
|                                                                       |                                          |                                       |            | LIVINGSTON  |            |

|                          |                            |                    |            |                     |                                |                         |                       |                                        |                   |
|--------------------------|----------------------------|--------------------|------------|---------------------|--------------------------------|-------------------------|-----------------------|----------------------------------------|-------------------|
|                          |                            | AGENCY OVERALL EAV |            | 84,533,947          | TOTAL                          | 84,533,947              |                       |                                        |                   |
| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>%          | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY   | PRELIMINARY<br>TAX RATE | PTELL<br>REDUCED LEVY | 100.00% OF<br>BURDEN IN<br>COOK COUNTY | FINAL TAX<br>RATE |
| 001 CORPORATE            | 400,000<br>12,000          | 3                  | 412,000    | 3.0000              | 412,000                        | 0.4874                  |                       | 412,000                                | 0.4874            |
| 003 BONDS & INTEREST     | 0<br>0                     | 5                  | 0          | 0.0000              | 0                              | 0.0000                  |                       | 0                                      | 0.0000            |
| AGENCY GRAND TOTAL       |                            |                    | 412,000    |                     | 412,000                        | 0.488                   |                       | 412,000                                | 0.488             |
|                          |                            |                    |            |                     | 2019 TAX EXTENSION GRAND TOTAL |                         | 412,525.66            |                                        |                   |

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## AGENCY TAX RATE REPORT

|                                                                       |                                  |                                       |           |             |           |
|-----------------------------------------------------------------------|----------------------------------|---------------------------------------|-----------|-------------|-----------|
|                                                                       |                                  | PRIOR YEAR COOK COUNTY EAV            | 4,630,586 | COOK COUNTY | 2019 EAV  |
| AGENCY 03-0920-106 VILLAGE OF OAK PARK SPECIAL SERVICE AREA 7         |                                  | CURR NEW PROP, ANNEX., REC. TIF VAL,  |           | DUPAGE      | 4,487,623 |
|                                                                       |                                  | EXP. INCENTIVES MINUS DISCONNECT PROP | 0         | LAKE        |           |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION |                                  | TOTAL                                 | 4,630,586 | WILL        |           |
|                                                                       |                                  |                                       |           | KANE        |           |
| 2018 AGGREGATE EXTENSION                                              | 2019 EAV MINUS NEW PROP, ANNEX., |                                       |           | MCHENRY     |           |
| X 0.0000                                                              | REC TIF VAL, EXP. INCENTIVES     |                                       |           | DEKALB      |           |
|                                                                       | PLUS DISCONNECTIONS              |                                       |           | GRUNDY      |           |
|                                                                       | LIMITING RATE                    |                                       |           | KANKAKEE    |           |
|                                                                       |                                  |                                       |           | KENDALL     |           |
|                                                                       |                                  |                                       |           | LA SALLE    |           |
|                                                                       |                                  |                                       |           | LIVINGSTON  |           |

HOME RULE AGENCY OR PTELL NOT APPLICABLE

|                          |                            |                    |            |                     |                                |                         |                       |                                        |                   |
|--------------------------|----------------------------|--------------------|------------|---------------------|--------------------------------|-------------------------|-----------------------|----------------------------------------|-------------------|
|                          |                            | AGENCY OVERALL EAV |            | 4,487,623           | TOTAL                          | 4,487,623               |                       |                                        |                   |
| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>%          | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY   | PRELIMINARY<br>TAX RATE | PTELL<br>REDUCED LEVY | 100.00% OF<br>BURDEN IN<br>COOK COUNTY | FINAL TAX<br>RATE |
| 001 CORPORATE            | 0<br>0                     | 3                  | 0          | 0.0000              | 0                              | 0.0000                  |                       | 0                                      | 0.0000            |
| AGENCY GRAND TOTAL       |                            |                    | 0          |                     | 0                              | 0.000                   |                       | 0                                      | 0.000             |
|                          |                            |                    |            |                     | 2019 TAX EXTENSION GRAND TOTAL |                         | 0.00                  |                                        |                   |



DATE 06/29/20

TAX YEAR 2019

## AGENCY TAX RATE REPORT

|                                                                       |                                          |                                       |           |             |           |
|-----------------------------------------------------------------------|------------------------------------------|---------------------------------------|-----------|-------------|-----------|
|                                                                       |                                          | PRIOR YEAR COOK COUNTY EAV            | 9,531,259 | COOK COUNTY | 2019 EAV  |
| AGENCY 03-0920-107 VILLAGE OF OAK PARK SPECIAL SERVICE AREA 8         |                                          | CURR NEW PROP, ANNEX., REC. TIF VAL,  |           | DUPAGE      | 9,298,166 |
|                                                                       |                                          | EXP. INCENTIVES MINUS DISCONNECT PROP | 0         | LAKE        |           |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION |                                          | TOTAL                                 | 9,531,259 | WILL        |           |
|                                                                       |                                          |                                       |           | KANE        |           |
| 2018 AGGREGATE EXTENSION                                              | 2019 EAV MINUS NEW PROP, ANNEX.,         |                                       |           | MCHENRY     |           |
| X 0.0000                                                              | REC TIF VAL, EXP. INCENTIVES             |                                       |           | DEKALB      |           |
|                                                                       | PLUS DISCONNECTIONS                      |                                       |           | GRUNDY      |           |
|                                                                       | LIMITING RATE                            |                                       |           | KANKAKEE    |           |
|                                                                       |                                          |                                       |           | KENDALL     |           |
|                                                                       | HOME RULE AGENCY OR PTELL NOT APPLICABLE |                                       |           | LA SALLE    |           |
|                                                                       |                                          |                                       |           | LIVINGSTON  |           |

|                          |                            |                    |            |                     |                              |                                        |
|--------------------------|----------------------------|--------------------|------------|---------------------|------------------------------|----------------------------------------|
|                          |                            | AGENCY OVERALL EAV |            | 9,298,166           | TOTAL                        | 9,298,166                              |
| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>%          | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY | PRELIMINARY<br>TAX RATE                |
|                          |                            |                    |            |                     | PTELL<br>REDUCED LEVY        | 100.00% OF<br>BURDEN IN<br>COOK COUNTY |
| 001 CORPORATE            | 5,000<br>150               | 3                  | 5,150      | 0.0000              | 5,150                        | 0.0554                                 |
| AGENCY GRAND TOTAL       |                            |                    | 5,150      |                     | 5,150                        | 0.056                                  |

2019 TAX EXTENSION GRAND TOTAL 5,206.97

DATE 06/29/20

TAX YEAR 2019

## AGENCY TAX RATE REPORT

|                                                                       |  |                                       |               |             |               |
|-----------------------------------------------------------------------|--|---------------------------------------|---------------|-------------|---------------|
|                                                                       |  | PRIOR YEAR COOK COUNTY EAV            | 1,592,506,276 | COOK COUNTY | 2019 EAV      |
| AGENCY 05-0760-000 OAK PARK PARK DISTRICT                             |  | CURR NEW PROP, ANNEX., REC. TIF VAL,  |               | DUPAGE      | 1,692,471,417 |
|                                                                       |  | EXP. INCENTIVES MINUS DISCONNECT PROP | 134,903,683   | LAKE        |               |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION |  | TOTAL                                 | 1,727,409,959 | WILL        |               |
|                                                                       |  |                                       |               | KANE        |               |
| 2018 AGGREGATE EXTENSION                                              |  |                                       |               | MCHENRY     |               |
| X 1.0190                                                              |  |                                       |               | DEKALB      |               |
| 2019 EAV MINUS NEW PROP, ANNEX.,                                      |  |                                       |               | GRUNDY      |               |
| REC TIF VAL, EXP. INCENTIVES                                          |  |                                       |               | KANKAKEE    |               |
| PLUS DISCONNECTIONS                                                   |  |                                       |               | KENDALL     |               |
|                                                                       |  |                                       |               | LA SALLE    |               |
|                                                                       |  |                                       |               | LIVINGSTON  |               |
| 9,194,580 / 1,557,567,734 =                                           |  | LIMITING RATE                         | 0.591         |             |               |

|                    |               |       |               |
|--------------------|---------------|-------|---------------|
| AGENCY OVERALL EAV | 1,692,471,417 | TOTAL | 1,692,471,417 |
|--------------------|---------------|-------|---------------|

| FUND DESCRIPTION OF FUND | LEVY AMOUNT<br>LOSS AMOUNT | LOSS<br>% | TOTAL LEVY | TAX RATE<br>CEILING | MAXIMUM<br>ALLOWABLE<br>LEVY | PRELIMINARY<br>TAX RATE | PTELL<br>REDUCED LEVY<br>SEE BELOW | 100.00% OF<br>BURDEN IN<br>COOK COUNTY | FINAL TAX<br>RATE |
|--------------------------|----------------------------|-----------|------------|---------------------|------------------------------|-------------------------|------------------------------------|----------------------------------------|-------------------|
| 001 CORPORATE            | 4,572,930<br>137,188       | 3         | 4,710,118  | 0.3500              | 4,710,118                    | 0.2783                  | 4,623,966*                         | 4,623,966                              | 0.2732            |
| 003 BONDS & INTEREST     | 0<br>0                     | 1         | 0          | 0.0000              | 0                            | 0.0000                  |                                    | 0                                      | 0.0000            |
| 008 I.M.R.F.             | 376,481<br>11,294          | 3         | 387,775    | 0.0000              | 387,775                      | 0.0229                  | 380,683*                           | 380,683                                | 0.0225            |
| 018 AUDITING             | 21,095<br>633              | 3         | 21,728     | 0.0050              | 21,728                       | 0.0013                  | 21,331                             | 21,331                                 | 0.0013            |
| 019 LIABILITY INSURANCE  | 384,594<br>11,538          | 3         | 396,132    | 0.0000              | 396,132                      | 0.0234                  | 388,887*                           | 388,887                                | 0.0230            |
| 020 RECREATION           | 4,474,567<br>134,237       | 3         | 4,608,804  | 0.3700              | 4,608,804                    | 0.2723                  | 4,524,505*                         | 4,524,505                              | 0.2673            |
| 024 WORKING CASH FUNDS   | 0<br>0                     |           | 0          | 0.0250              | 0                            | 0.0000                  |                                    | 0                                      | 0.0000            |
| 033 MUSEUM MAINTENANCE   | 0<br>0                     | 1         | 0          | 0.0300              | 0                            | 0.0000                  |                                    | 0                                      | 0.0000            |
| 088 MUSEUM FUND          | 51,928<br>1,558            | 3         | 53,486     | 0.0700              | 53,486                       | 0.0032                  | 52,508*                            | 52,508                                 | 0.0031            |
| 202 HANDICAPPED FUND     | 606,696<br>18,201          | 3         | 624,897    | 0.0400              | 624,897                      | 0.0369                  |                                    | 624,897                                | 0.0369            |
| 400 LIMITED BONDS        | 0<br>0                     | 3         | 0          | 0.0000              | 0                            | 0.0000                  |                                    | 0                                      | 0.0000            |
| TOTAL CAP FUNDS          |                            |           | 10,178,043 |                     | 10,178,043                   | 0.602                   | 9,991,880                          | 9,991,880                              | 0.591             |
| TOTAL NON CAP FUNDS      |                            |           | 624,897    |                     | 624,897                      | 0.0369                  |                                    | 624,897                                | 0.0369            |
| AGENCY GRAND TOTAL       |                            |           | 10,802,940 |                     | 10,802,940                   | 0.639                   | 9,991,880                          | 10,616,777                             | 0.628             |
|                          |                            |           |            |                     |                              |                         | AGENCY'S REDUCTION                 |                                        |                   |

2019 NON CAP FUNDS TAX EXTENSION TOTAL

624,521.95

2019 TAX EXTENSION GRAND TOTAL

10,628,720.50