

CLRTM539-A

OFFICE OF THE COUNTY CLERK

PAGE NO. 65

DATE 08/31/06

TAX YEAR 2005

AGENCY TAX RATE REPORT

AGENCY 02-0180-000 TOWN OAK PARK

PRIOR YEAR COOK COUNTY EAV 1,151,829,592
 CURR NEW PROP. ANNEX., REC. TIF VAL.,
 EXP. INCENTIVES MINUS DISCONNECT PROP 15,972,680
 TOTAL 1,167,802,272

2005 EAV
 COOK COUNTY 1,481,423,309
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2004 AGGREGATE EXTENSION 2005 EAV MINUS NEW PROP, ANNEX.,
 X 1.0330 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE
 3,283,958 / 1,465,450,629 = 0.225

CONNECTING 02-0180-002 GENERAL ASSISTANCE OAK PARK
 AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT

AGENCY OVERALL EAV

1,481,423,309

TOTAL

1,481,423,309

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,661,355	3	1,711,196	0.2500	1,711,196	0.1155	1,631,047*	1,631,047	0.1101
	49,841								
008 I.M.R.F.	110,000	3	113,300	0.0000	113,300	0.0076	106,662*	106,662	0.0072
	3,300								
TOTAL CAP FUNDS			1,824,496		1,824,496	0.124	1,737,709	1,737,709	0.118
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			1,824,496		1,824,496	0.124	1,737,709	1,737,709	0.118

*CLERK'S REDUCTION FACTOR 95.3389%

2005 TAX EXTENSION GRAND TOTAL 1,748,079.50

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TAX YEAR 2005

AGENCY TAX RATE REPORT

AGENCY 02-0180-002 GENERAL ASSISTANCE OAK PARK

PRIOR YEAR COOK COUNTY EAV 1,151,829,592
 CURR NEW PROP, ANNEX., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 15,972,680
 TOTAL 1,167,802,272

2005 EAV
 COOK COUNTY 1,481,423,309
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2004 AGGREGATE EXTENSION 2005 EAV MINUS NEW PROP, ANNEX.,
 X 1.0330 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE
 3,283,958 / 1,465,450,629 = 0.225

CONNECTING 02-0180-000 TOWN OAK PARK
 AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT

AGENCY OVERALL EAV

1,481,423,309

TOTAL

1,481,423,309

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	359,000 10,770	3	369,770	0.1000	369,770	0.0250	352,578*	352,578	0.0238
008 I.M.R.F.	6,000 180	3	6,180	0.0000	6,180	0.0004	5,925	5,925	0.0004
TOTAL CAP FUNDS			375,950		375,950	0.026	358,503	358,503	0.025
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			375,950		375,950	0.026	358,503	358,503	0.025

*CLERK'S REDUCTION FACTOR 95.3389%

2005 TAX EXTENSION GRAND TOTAL

370,355.83

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TAX YEAR 2005

AGENCY TAX RATE REPORT

AGENCY 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT	PRIOR YEAR COOK COUNTY EAV	1,151,829,592	COOK COUNTY	2005 EAV	1,481,423,309
PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION	CURR NEW PROP, ANNEX., REC. TIF VAL,		DUPAGE		
	EXP. INCENTIVES MINUS DISCONNECT PROP	15,972,680	LAKE		
	TOTAL	1,167,802,272	WILL		
			KANE		
2004 AGGREGATE EXTENSION	2005 EAV MINUS NEW PROP, ANNEX.,		MCHENRY		
X 1.0330	REC TIF VALUE, EXP. INCENTIVES		DEKALB		
	PLUS DISCONNECTIONS		GRUNDY		
	LIMITING RATE		KANKAKEE		
3,283,958 / 1,465,450,629 =	0.225		KENDALL		
			LA SALLE		
			LIVINGSTON		

CONNECTING 02-0180-000 TOWN OAK PARK
 AGENCIES 02-0180-002 GENERAL ASSISTANCE OAK PARK

AGENCY OVERALL EAV 1,481,423,309 TOTAL 1,481,423,309

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,233,797 37,014	3	1,270,811	0.1500	1,270,811	0.0858	1,211,804*	1,211,804	0.0818
008 I.M.R.F.	15,535 466	3	16,001	0.0000	16,001	0.0011	14,814*	14,814	0.0010
TOTAL CAP FUNDS			1,286,812		1,286,812	0.087	1,226,618	1,226,618	0.083
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			1,286,812		1,286,812	0.087	1,226,618	1,226,618	0.083

*CLERK'S REDUCTION FACTOR 95.3389%

2005 TAX EXTENSION GRAND TOTAL 1,229,581.35

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TAX YEAR 2005

AGENCY TAX RATE REPORT

AGENCY 03-0920-000 VILLAGE OF OAK PARK

PRIOR YEAR COOK COUNTY EAV 1,151,819,474
 CURR NEW PROP, ANNEX., REC. TIF VAL.
 EXP. INCENTIVES MINUS DISCONNECT PROP 15,972,680
 TOTAL 1,167,792,154

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2004 AGGREGATE EXTENSION 2005 EAV MINUS NEW PROP, ANNEX.,
 X 0.0000 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE

HOME RULE AGENCY OR PTELL NOT APPLICABLE
 CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND
 AGENCIES

2005 EAV
 COOK COUNTY 1,481,423,309
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

AGENCY OVERALL EAV

1,481,423,309

TOTAL

1,481,423,309

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	9,314,677 279,440	3	9,594,117	0.0000	9,594,117	0.6476		9,594,117	0.6476
003 BONDS & INTEREST	2,160,658 108,033	5	2,268,691	0.0000	2,268,691	0.1531		2,268,691	0.1531
004 GARBAGE	0 0		0	0.0000	0	0.0000		0	0.0000
006 POLICE PENSION	1,872,719 56,182	3	1,928,901	0.0000	1,928,901	0.1302		1,928,901	0.1302
007 FIRE PENSION	1,932,634 57,979	3	1,990,613	0.0000	1,990,613	0.1344		1,990,613	0.1344
008 I.M.R.F.	0 0	3	0	0.0000	0	0.0000		0	0.0000
009 STREET & BRIDGE	0 0		0	0.0000	0	0.0000		0	0.0000
011 PLAY GROUNDS & REC	0 0		0	0.0000	0	0.0000		0	0.0000
013 FIRE PROTECTION	0 0		0	0.0000	0	0.0000		0	0.0000
014 POLICE PROTECTION	0 0		0	0.0000	0	0.0000		0	0.0000
015 CIVIL DEFENSE	0 0		0	0.0000	0	0.0000		0	0.0000
018 AUDITING	0 0		0	0.0000	0	0.0000		0	0.0000
019 LIABILITY INSURANCE	0 0		0	0.0000	0	0.0000		0	0.0000
023 CROSSING GUARDS	0 0		0	0.0000	0	0.0000		0	0.0000
027 PURCHASE AGREEMENT	0 0	5	0	0.0000	0	0.0000		0	0.0000

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TAX YEAR 2005

AGENCY TAX RATE REPORT

AGENCY 03-0920-000 VILLAGE OF OAK PARK

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2004 AGGREGATE EXTENSION 2005 EAV MINUS NEW PROP, ANNEX.,
 X 0.0000 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE

PRIOR YEAR COOK COUNTY EAV 1,151,819,474
 CURR NEW PROP, ANNEX., REC. TIF VAL, 15,972,680
 EXP. INCENTIVES MINUS DISCONNECT PROP 1,167,792,154
 TOTAL

2005 EAV
 COOK COUNTY 1,481,423,309
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE
 CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND
 AGENCIES

AGENCY OVERALL EAV

1,481,423,309

TOTAL

1,481,423,309

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
172 BUILDING FUND NOTES	0		0	0.0000	0	0.0000		0	0.0000
178 CORP. NOTES	0	3	0	0.0000	0	0.0000		0	0.0000
AGENCY GRAND TOTAL			15,782,322		15,782,322	1.066		15,782,322	1.066

2005 TAX EXTENSION GRAND TOTAL 15,791,972.47

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AGENCY TAX RATE REPORT

AGENCY 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2004 AGGREGATE EXTENSION 2005 EAV MINUS NEW PROP. ANN.,
 X 0.0000 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS LIMITING RATE

PRIOR YEAR COOK COUNTY EAV 1,151,819,474
 CURR NEW PROP, ANN., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 15,972,680
 TOTAL 1,167,792,154

2005 EAV
 COOK COUNTY 1,481,423,309
 DUPAGE
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 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE
 CONNECTING 03-0920-000 VILLAGE OF OAK PARK
 AGENCIES

AGENCY OVERALL EAV 1,481,423,309 TOTAL 1,481,423,309

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
005 LIBRARY	7,228,372	3	7,445,223	0.0000	7,445,223	0.5026		7,445,223	0.5026
	216,851								
008 I.M.R.F.	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
AGENCY GRAND TOTAL			7,445,223		7,445,223	0.503		7,445,223	0.503

2005 TAX EXTENSION GRAND TOTAL 7,451,559.24

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TAX YEAR 2005

AGENCY TAX RATE REPORT

AGENCY 05-0760-000 OAK PARK PARK DISTRICT

PRIOR YEAR COOK COUNTY EAV 1,151,829,592
 CURR NEW PROP, ANNEX., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 15,972,680
 TOTAL 1,167,802,272

2005 EAV
 COOK COUNTY 1,481,423,309
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION
 2004 AGGREGATE EXTENSION X 1.0330
 2005 EAV MINUS NEW PROP, ANNEX.,
 REC TIF VALUE, EXP. INCENTIVES
 PLUS DISCONNECTIONS
 5,466,605 / 1,465,450,629 = 0.373

AGENCY OVERALL EAV

1,481,423,309

TOTAL

1,481,423,309

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY NO REDUCTION	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	3,902,500	3	4,019,575	0.3500	4,019,575	0.2713		4,019,575	0.2713
003 BONDS & INTEREST	117,075								
	0	1	0	0.0000	0	0.0000		0	0.0000
008 I.M.R.F.	918,000	3	945,540	0.0000	945,540	0.0638		945,540	0.0638
	27,540								
018 AUDITING	7,000	3	7,210	0.0050	7,210	0.0005		7,210	0.0005
	210								
019 LIABILITY INSURANCE	134,000	3	138,020	0.0000	138,020	0.0093		138,020	0.0093
	4,020								
020 RECREATION	246,000	3	253,380	0.3700	253,380	0.0171		253,380	0.0171
	7,380								
024 WORKING CASH FUNDS	0		0	0.0250	0	0.0000		0	0.0000
	0								
033 MUSEUM MAINTENANCE	0	1	0	0.0300	0	0.0000		0	0.0000
	0								
088 MUSEUM FUND	30,000	3	30,900	0.0700	30,900	0.0021		30,900	0.0021
	900								
202 HANDICAPPED FUND	255,000	3	262,650	0.0400	262,650	0.0177		262,650	0.0177
	7,650								
400 LIMITED BONDS	215,200	3	221,656	0.0000	221,656	0.0150		221,656	0.0150
	6,456								
TOTAL CAP FUNDS			5,394,625		5,394,625	0.365		5,394,625	0.365
TOTAL NON CAP FUNDS			484,306		484,306	0.0327		484,306	0.0327
AGENCY GRAND TOTAL			5,878,931		5,878,931	0.397		5,878,931	0.397

2005 NON CAP FUNDS TAX EXTENSION TOTAL

484,425.42 2005 TAX EXTENSION GRAND TOTAL

5,881,250.54

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TAX YEAR 2005

AGENCY TAX RATE REPORT

AGENCY 04-2020-000 CONSOLIDATED HIGH SCHOOL 200

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2004 AGGREGATE EXTENSION X 1.0330

2005 EAV MINUS NEW PROP, ANNX.,
REC TIF VALUE, EXP. INCENTIVES
PLUS DISCONNECTIONS

55,040,613 / 1,951,363,903 = 2.821

PRIOR YEAR COOK COUNTY EAV 1,550,787,998

CURR NEW PROP, ANNX., REC. TIF VAL, -

EXP. INCENTIVES MINUS DISCONNECT PROP 19,021,217

TOTAL 1,569,809,215

2005 EAV 1,970,385,120

COOK COUNTY

DUPAGE

LAKE

WILL

KANE

MCHENRY

DEKALB

GRUNDY

KANKAKEE

KENDALL

LA SALLE

LIVINGSTON

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY NO REDUCTION	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	862,873	3	888,759	0.0000	888,759	0.0451		888,759	0.0451
	25,886								
016 SOCIAL SECURITY	862,873	3	888,759	0.0000	888,759	0.0451		888,759	0.0451
	25,886								
019 LIABILITY INSURANCE	1,000,000	3	1,030,000	0.0000	1,030,000	0.0523		1,030,000	0.0523
	30,000								
051 TRANSPORTATION	739,473	3	761,657	0.1200	761,657	0.0387		761,657	0.0387
	22,184								
052 EDUCATION	40,955,739	3	42,184,411	3.5000	42,184,411	2.1409		42,184,411	2.1409
	1,228,672								
053 BUILDING	3,904,827	3	4,021,972	0.5500	4,021,972	0.2041		4,021,972	0.2041
	117,145								
054 BUILDING BONDS (BONDS & INT. SCHOOL)	480,938	5	504,985	0.0000	504,985	0.0256		504,985	0.0256
	24,047								
055 WORKING CASH FUNDS	780,965	3	804,394	0.0500	784,905	0.0398		784,905	0.0398
	23,429								
056 LIFE SAFETY	780,965	3	804,394	0.1000	804,394	0.0408		804,394	0.0408
	23,429								
058 SPECIAL EDUCATION	312,386	3	321,758	0.4000	321,758	0.0163		321,758	0.0163
	9,372								
182 LIFE SAFETY BOND	0	5	0	0.0000	0	0.0000		0	0.0000
	0								
400 LIMITED BONDS	2,375,678	5	2,494,462	0.0000	2,494,462	0.1266		2,494,462	0.1266
	118,784								
402 LIFE SAFETY LIMITED BONDS	0	5	0	0.0000	0	0.0000		0	0.0000
	0								
TOTAL CAP FUNDS			51,706,104		51,686,615	2.624		51,686,615	2.624
TOTAL NON CAP FUNDS			2,999,447		2,999,447	0.1522		2,999,447	0.1522
AGENCY GRAND TOTAL			54,705,551		54,686,062	2.776		54,686,062	2.776

2005 NON CAP FUNDS TAX EXTENSION TOTAL

2,998,926.15 2005 TAX EXTENSION GRAND TOTAL

54,697,890.93

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TAX YEAR 2005

AGENCY TAX RATE REPORT

AGENCY 04-0580-000 SCHOOL DISTRICT 97

PRIOR YEAR COOK COUNTY EAV 1,151,829,592
 CURR NEW PROP, ANNEX., REC. TIF VAL, 15,972,680
 EXP. INCENTIVES MINUS DISCONNECT PROP TOTAL 1,167,802,272

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2004 AGGREGATE EXTENSION X 1.0330 2005 EAV MINUS NEW PROP, ANNEX.,
 REC TIF VALUE, EXP. INCENTIVES PLUS DISCONNECTIONS LIMITING RATE

36,155,666 / 1,465,450,629 = 2.468

2005 EAV
 COOK COUNTY 1,481,423,309
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

AGENCY OVERALL EAV

1,481,423,309

TOTAL

1,481,423,309

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
	760,000	3	782,800	0.0000	782,800	0.0528		782,800	0.0528
008 I.M.R.F.	22,800							782,800	0.0528
016 SOCIAL SECURITY	760,000	3	782,800	0.0000	782,800	0.0528			
	22,800								
019 LIABILITY INSURANCE	693,436	3	714,239	0.0000	714,239	0.0482	232,213*	232,213	0.0157
	20,803								
051 TRANSPORTATION	1,200,000	3	1,236,000	0.2000	1,236,000	0.0834	1,207,646*	1,207,646	0.0815
	36,000								
052 EDUCATION	29,750,000	3	30,642,500	3.5000	30,642,500	2.0684	29,942,661*	29,942,661	2.0212
	892,500								
053 BUILDING	3,350,000	3	3,450,500	0.5500	3,450,500	0.2329	3,371,881*	3,371,881	0.2276
	100,500								
054 BUILDING BONDS (BONDS & INT. SCHOOL)	4,453,988	5	4,676,687	0.0000	4,676,687	0.3157		4,676,687	0.3157
	222,699								
055 WORKING CASH FUNDS	0	3	0	0.0500	0	0.0000		0	0.0000
	0							0	0.0000
056 LIFE SAFETY	0	3	0	0.1000	0	0.0000			
	0								
058 SPECIAL EDUCATION	229,700	3	236,591	0.4000	236,591	0.0160		236,591	0.0160
	6,891								
182 LIFE SAFETY BOND	0	5	0	0.0000	0	0.0000			
	0								
400 LIMITED BONDS	1,473,770	5	1,547,459	0.0000	1,547,459	0.1045		1,547,459	0.1045
	73,689								
402 LIFE SAFETY LIMITED BONDS	1,504,650	5	1,579,883	0.0000	1,579,883	0.1066		1,579,883	0.1066
	75,233								
TOTAL CAP FUNDS			37,845,430		37,845,430	2.555	34,754,401	36,556,592	2.468
TOTAL NON CAP FUNDS			7,804,029		7,804,029	0.5268		7,804,029	0.5268
AGENCY GRAND TOTAL			45,649,459		45,649,459	3.082	34,754,401	44,360,621	2.995
							AGENCY'S REDUCTION		

2005 NON CAP FUNDS TAX EXTENSION TOTAL

7,804,137.99 2005 TAX EXTENSION GRAND TOTAL

44,368,628.10