

CLRTM539-A

## OFFICE OF THE COUNTY CLERK

PAGE NO. 24

DATE 11/01/00

TAX YEAR 1999

## AGENCY TAX RATE REPORT

AGENCY 0027-0 TOWN OAK PARK

PRIOR YEAR COOK COUNTY EAV 658,378,648  
 CURR NEW PROP, ANN. & REC. TIF VAL 3,542,467  
 MINUS DISCONNECTED PROPERTY TOTAL 661,921,115

COOK COUNTY 754,977,605  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

1998 AGGREGATE EXTENSION 1999 EAV MINUS NEW PROPERTY,  
 X 1.0160 ANNEXATIONS, RECOVERED TIF LIMITING RATE  
 VALUE PLUS DISCONNECTIONS

2,495,043 / 751,435,138 = 0.332

CONNECTING 0087-0 GENERAL ASSISTANCE OAK PARK  
 AGENCIES 0680-0 OAK PARK MENTAL HEALTH DISTRICT

AGENCY OVERALL EAV 754,977,605

TOTAL 754,977,605

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,215,512	3	1,251,977	0.2500	1,251,977	0.1658	1,218,533*	1,218,533	0.1614
	36,465								
008 I.M.R.F.	92,553	3	95,330	0.0000	95,330	0.0126	92,862*	92,862	0.0123
	2,777								
TOTAL CAP FUNDS			1,347,307		1,347,307	0.179	1,311,395	1,311,395	0.174
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			1,347,307		1,347,307	0.179	1,311,395	1,311,395	0.174

\*CLERK'S REDUCTION FACTOR 97.3607%

1999 TAX EXTENSION GRAND TOTAL 1,313,661.03

DATE 11/01/00

TAX YEAR 1999

## AGENCY TAX RATE REPORT

AGENCY 0087-0 GENERAL ASSISTANCE OAK PARK  
 PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION  
 1998 AGGREGATE EXTENSION X 1.0160  
 1999 EAV MINUS NEW PROPERTY, ANNEXATIONS, RECOVERED TIF VALUE PLUS DISCONNECTIONS  
 2,495,043 / 751,435,138 = 0.332  
 CONNECTING 0027-0 TOWN OAK PARK  
 AGENCIES 0680-0 OAK PARK MENTAL HEALTH DISTRICT

PRIOR YEAR COOK COUNTY EAV 658,378,648  
 CURR NEW PROP, ANNEX. & REC. TIF VAL MINUS DISCONNECTED PROPERTY 3,542,467  
 TOTAL 661,921,115

COOK COUNTY 754,977,605  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

AGENCY OVERALL EAV 754,977,605  
 TOTAL 754,977,605

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	223,932	3	230,650	0.1000	230,650	0.0306	224,983*	224,983	0.0298
	6,718								
008 I.M.R.F.	6,500	3	6,695	0.0000	6,695	0.0009	6,794	6,794	0.0009
	195								
TOTAL CAP FUNDS			237,345		237,345	0.032	231,777	231,777	0.031
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			237,345		237,345	0.032	231,777	231,777	0.031

\*CLERK'S REDUCTION FACTOR 97.3607%

1999 TAX EXTENSION GRAND TOTAL 234,043.06

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## AGENCY TAX RATE REPORT

DATE 11/01/00 TAX YEAR 1999

AGENCY 0680-0 OAK PARK MENTAL HEALTH DISTRICT

PRIOR YEAR COOK COUNTY EAV 658,378,648  
 CURR NEW PROP, ANN. & REC. TIF VAL 3,542,467  
 MINUS DISCONNECTED PROPERTY 661,921,115  
 TOTAL

COOK COUNTY 754,977,605  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

1998 AGGREGATE EXTENSION X 1.0160 1999 EAV MINUS NEW PROPERTY,  
 ANNEXATIONS, RECOVERED TIF VALUE PLUS DISCONNECTIONS LIMITING RATE

2,495,043 / 751,435,138 = 0.332

CONNECTING 0027-0 TOWN OAK PARK  
 AGENCIES 0087-0 GENERAL ASSISTANCE OAK PARK

AGENCY OVERALL EAV 754,977,605

TOTAL 754,977,605

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	928,511	3	956,366	0.1500	956,366	0.1267	931,642*	931,642	0.1234
008 I.M.R.F.	27,855								
	28,033	3	28,874	0.0000	28,874	0.0038	27,934*	27,934	0.0037
	841								
TOTAL CAP FUNDS			985,240		985,240	0.131	959,576	959,576	0.128
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			985,240		985,240	0.131	959,576	959,576	0.128

\*CLERK'S REDUCTION FACTOR 97.3607%

1999 TAX EXTENSION GRAND TOTAL 966,371.33

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TAX YEAR 1999

## AGENCY TAX RATE REPORT

AGENCY 0470-0 VILLAGE OF OAK PARK

PRIOR YEAR COOK COUNTY EAV 658,372,100  
 CURR NEW PROP, ANN. & REC. TIF VAL 3,542,467  
 MINUS DISCONNECTED PROPERTY 661,914,567  
 TOTAL

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

1998 AGGREGATE EXTENSION X 0.0000  
 1999 EAV MINUS NEW PROPERTY, ANNEXATIONS, RECOVERED TIF VALUE PLUS DISCONNECTIONS  
 LIMITING RATE

COOK COUNTY 754,971,223  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE  
 CONNECTING 0373-5 VILLAGE OF OAK PARK LIBRARY FUND AGENCIES

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS		TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
	LOSS AMOUNT	%							
001 CORPORATE	7,886,035	3	8,122,616	0.0000	8,122,616	1.0759		8,122,616	1.0759
	236,581								
003 BONDS & INTEREST	1,768,326	5	1,856,742	0.0000	1,856,742	0.2459		1,856,742	0.2459
	88,416								
004 GARBAGE	0		0	0.0000	0	0.0000		0	0.0000
	0								
006 POLICE PENSION	1,106,390	3	1,139,582	0.0000	1,139,582	0.1509		1,139,582	0.1509
	33,192								
007 FIRE PENSION	880,482	3	906,896	0.0000	906,896	0.1201		906,896	0.1201
	26,414								
008 I.M.R.F.	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
009 STREET & BRIDGE	0		0	0.0000	0	0.0000		0	0.0000
	0								
011 PLAY GROUNDS & REC	0		0	0.0000	0	0.0000		0	0.0000
	0								
013 FIRE PROTECTION	0		0	0.0000	0	0.0000		0	0.0000
	0								
014 POLICE PROTECTION	0		0	0.0000	0	0.0000		0	0.0000
	0								
015 CIVIL DEFENSE	0		0	0.0000	0	0.0000		0	0.0000
	0								
018 AUDITING	0		0	0.0000	0	0.0000		0	0.0000
	0								
019 LIABILITY INSURANCE	0		0	0.0000	0	0.0000		0	0.0000
	0								
023 CROSSING GUARDS	0		0	0.0000	0	0.0000		0	0.0000
	0								
027 PURCHASE AGREEMENT	0	5	0	0.0000	0	0.0000		0	0.0000
	0								

AGENCY OVERALL EAV

754,971,223

TOTAL

754,971,223

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TAX YEAR 1999

## AGENCY TAX RATE REPORT

AGENCY 0470-0 VILLAGE OF OAK PARK

PRIOR YEAR COOK COUNTY EAV 658,372,100  
 CURR NEW PROP, ANN. & REC. TIF VAL 3,542,467  
 MINUS DISCONNECTED PROPERTY 661,914,567  
 TOTAL

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

1998 AGGREGATE EXTENSION 1999 EAV MINUS NEW PROPERTY,  
 X 0.0000 ANNEXATIONS, RECOVERED TIF LIMITING RATE  
 VALUE PLUS DISCONNECTIONS

COOK COUNTY 754,971,223  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE  
 CONNECTING 0373-5 VILLAGE OF OAK PARK LIBRARY FUND  
 AGENCIES

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS		TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
	LOSS AMOUNT	%							
172 BUILDING FUND NOTES	0		0	0.0000	0	0.0000		0	0.0000
178 CORP. NOTES	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
AGENCY GRAND TOTAL			12,025,836		12,025,836	1.593		12,025,836	1.593

1999 TAX EXTENSION GRAND TOTAL 12,026,691.58

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TAX YEAR 1999

## AGENCY TAX RATE REPORT

AGENCY 0373-5 VILLAGE OF OAK PARK LIBRARY FUND

PRIOR YEAR COOK COUNTY EAV 658,372,100  
 CURR NEW PROP, ANNEX. & REC. TIF VAL 3,542,467  
 MINUS DISCONNECTED PROPERTY TOTAL 661,914,567

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

1998 AGGREGATE EXTENSION X 0.0000  
 1999 EAV MINUS NEW PROPERTY, ANNEXATIONS, RECOVERED TIF VALUE PLUS DISCONNECTIONS  
 LIMITING RATE

COOK COUNTY 754,971,223  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE  
 CONNECTING 0470-0 VILLAGE OF OAK PARK AGENCIES

AGENCY OVERALL EAV 754,971,223

TOTAL 754,971,223

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
005 LIBRARY	3,592,319	3	3,700,089	0.0000	3,700,089	0.4901		3,700,089	0.4901
	107,770								
008 I.M.R.F.	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
AGENCY GRAND TOTAL			3,700,089		3,700,089	0.491		3,700,089	0.491

1999 TAX EXTENSION GRAND TOTAL 3,706,908.70

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TAX YEAR 1999

## AGENCY TAX RATE REPORT

AGENCY 0298-0 OAK PARK PARK DISTRICT

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

1998 AGGREGATE EXTENSION X 1.0160      1999 EAV MINUS NEW PROPERTY, ANNEXATIONS, RECOVERED TIF VALUE PLUS DISCONNECTIONS      LIMITING RATE

1,636,829 / 751,435,138 = 0.218

PRIOR YEAR COOK COUNTY EAV 658,378,648  
CURR NEW PROP, ANN. & REC. TIF VAL 3,542,467  
MINUS DISCONNECTED PROPERTY TOTAL 661,921,115

COOK COUNTY 754,977,605  
DUPAGE  
LAKE  
WILL  
KANE  
MCHENRY  
DEKALB  
GRUNDY  
KANKAKEE  
KENDALL  
LA SALLE  
LIVINGSTON

AGENCY OVERALL EAV 754,977,605

TOTAL 754,977,605

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	655,000 6,550	1	661,550	0.1000	661,550	0.0876	658,340*	658,340	0.0872
003 BONDS & INTEREST	0 0	1	0	0.0000	0	0.0000		0	0.0000
008 I.M.R.F.	273,184 2,732	1	275,916	0.0000	275,916	0.0365	274,056*	274,056	0.0363
018 AUDITING	8,700 87	1	8,787	0.0050	8,787	0.0012	9,059	9,059	0.0012
019 LIABILITY INSURANCE	0 0	1	0	0.0000	0	0.0000		0	0.0000
020 RECREATION	470,700 4,707	1	475,407	0.0750	475,407	0.0630	473,370*	473,370	0.0627
024 WORKING CASH FUNDS	0 0		0	0.0250	0	0.0000		0	0.0000
033 MUSEUM MAINTENANCE	0 0	1	0	0.0300	0	0.0000		0	0.0000
088 MUSEUM FUND	25,000 250	1	25,250	0.0300	25,250	0.0033	24,914	24,914	0.0033
202 HANDICAPPED FUND	199,500 1,995	1	201,495	0.0400	201,495	0.0267	200,824*	200,824	0.0266
400 LIMITED BONDS	216,685 2,167	1	218,852	0.0000	218,852	0.0290		218,852	0.0290
TOTAL CAP FUNDS			1,648,405		1,648,405	0.219	1,640,563	1,640,563	0.218
TOTAL NON CAP FUNDS			218,852		218,852	0.0290		218,852	0.0290
AGENCY GRAND TOTAL			1,867,257		1,867,257	0.248	1,640,563	1,859,415	0.247

\*CLERK'S REDUCTION FACTOR 99.5433%

1999 NON CAP FUNDS TAX EXTENSION TOTAL

218,943.51 1999 TAX EXTENSION GRAND TOTAL 1,864,794.68

DATE 11/01/00

TAX YEAR 1999

## AGENCY TAX RATE REPORT

AGENCY 0192-0 CONSOLIDATED HIGH SCHOOL 200

PRIOR YEAR COOK COUNTY EAV 888,191,638  
 CURR NEW PROP, ANN. & REC. TIF VAL  
 MINUS DISCONNECTED PROPERTY 5,086,180  
 TOTAL 893,277,818

COOK COUNTY 1,014,461,583  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

1998 AGGREGATE EXTENSION 1999 EAV MINUS NEW PROPERTY,  
 X 1.0160 ANNEXATIONS, RECOVERED TIF LIMITING RATE  
 VALUE PLUS DISCONNECTIONS

26,048,756 / 1,009,375,403 = 2.581

AGENCY OVERALL EAV 1,014,461,583 TOTAL 1,014,461,583

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	500,000 15,000	3	515,000	0.0000	515,000	0.0508	500,000*	500,000	0.0493
016 SOCIAL SECURITY	500,000 15,000	3	515,000	0.0000	515,000	0.0508	500,000*	500,000	0.0493
019 LIABILITY INSURANCE	1,700,000 51,000	3	1,751,000	0.0000	1,751,000	0.1726	1,700,000*	1,700,000	0.1676
051 TRANSPORTATION	150,000 4,500	3	154,500	0.1200	154,500	0.0152	73,186*	73,186	0.0072
052 EDUCATION	21,000,000 630,000	3	21,630,000	2.3000	20,545,390	2.0253	20,545,390	20,545,390	2.0253
053 BUILDING	2,300,000 69,000	3	2,369,000	0.2500	2,233,195	0.2201	2,233,195	2,233,195	0.2201
054 BUILDING BONDS (BONDS & INT. SCHOOL)	3,558,844 177,942	5	3,736,786	0.0000	3,736,786	0.3684		3,736,786	0.3684
055 WORKING CASH FUNDS	500,000 15,000	3	515,000	0.0500	446,639	0.0440	446,639	446,639	0.0440
056 LIFE SAFETY	0 0	3	0	0.0500	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	200,000 6,000	3	206,000	0.0200	178,656	0.0176	178,656	178,656	0.0176
182 LIFE SAFETY BOND	0 0	5	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	0 0	5	0	0.0000	0	0.0000		0	0.0000
TOTAL CAP FUNDS			27,655,500		26,339,380	2.597	26,177,066	26,177,066	2.581
TOTAL NON CAP FUNDS			3,736,786		3,736,786	0.3684		3,736,786	0.3684
AGENCY GRAND TOTAL			31,392,286		30,076,166	2.965	26,177,066 AGENCY'S REDUCTION	29,913,852	2.949

1999 NON CAP FUNDS TAX EXTENSION TOTAL

3,737,276.47 1999 TAX EXTENSION GRAND TOTAL 29,916,472.08



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TAX YEAR 1999

## AGENCY TAX RATE REPORT

AGENCY 0862-0 SCHOOL DISTRICT 97

PRIOR YEAR COOK COUNTY EAV 658,378,648  
 CURR NEW PROP, ANN. & REC. TIF VAL  
 MINUS DISCONNECTED PROPERTY 3,542,467  
 TOTAL 661,921,115

COOK COUNTY 754,977,605  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

1998 AGGREGATE EXTENSION 1999 EAV MINUS NEW PROPERTY,  
 X 1.0160 ANNEXATIONS, RECOVERED TIF LIMITING RATE  
 VALUE PLUS DISCONNECTIONS

29,365,937 / 751,435,138 = 3.908

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	529,469 15,884	3	545,353	0.0000	545,353	0.0722	475,000*	475,000	0.0629
016 SOCIAL SECURITY	529,469 15,884	3	545,353	0.0000	545,353	0.0722	475,000*	475,000	0.0629
019 LIABILITY INSURANCE	1,900,000 57,000	3	1,957,000	0.0000	1,957,000	0.2592	1,810,815*	1,810,815	0.2399
051 TRANSPORTATION	806,725 24,202	3	830,927	0.1200	794,305	0.1052	794,305	794,305	0.1052
052 EDUCATION	23,529,493 705,885	3	24,235,378	3.5000	23,167,239	3.0686	23,167,239	23,167,239	3.0686
053 BUILDING	2,352,949 70,588	3	2,423,537	0.3500	2,316,724	0.3069	2,316,724	2,316,724	0.3069
054 BUILDING BONDS (BONDS & INT. SCHOOL)	3,379,923 168,996	5	3,548,919	0.0000	3,548,919	0.4701		3,548,919	0.4701
055 WORKING CASH FUNDS	336,136 10,084	3	346,220	0.0500	330,961	0.0438	330,961	330,961	0.0438
056 LIFE SAFETY	0 0	3	0	0.0500	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	134,455 4,034	3	138,489	0.0200	132,384	0.0175	132,384	132,384	0.0175
182 LIFE SAFETY BOND	0 0	5	0	0.0000	0	0.0000		0	0.0000
402 LIFE SAFETY LIMITED BONDS	0 0	5	0	0.0000	0	0.0000		0	0.0000
TOTAL CAP FUNDS			31,022,257		29,789,319	3.946	29,502,428	29,502,428	3.908
TOTAL NON CAP FUNDS			3,548,919		3,548,919	0.4701		3,548,919	0.4701
AGENCY GRAND TOTAL			34,571,176		33,338,238	4.416	29,502,428	33,051,347	4.378
							AGENCY'S REDUCTION		

1999 NON CAP FUNDS TAX EXTENSION TOTAL

3,549,149.72

1999 TAX EXTENSION GRAND TOTAL

33,052,919.55