

DATE 01/09/14

TAX YEAR 2012

AGENCY TAX RATE REPORT

| | | | | | |
|---|----------------------------------|---------------------------------------|---------------|-------------|---------------|
| | | PRIOR YEAR COOK COUNTY EAV | 2,170,008,263 | COOK COUNTY | 2012 EAV |
| AGENCY 04-2020-000 CONSOLIDATED HIGH SCHOOL 200 | | CURR NEW PROP, ANNEX., REC. TIF VAL, | | DUPAGE | 1,999,613,608 |
| | | EXP. INCENTIVES MINUS DISCONNECT PROP | 2,194,958 | LAKE | |
| PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION | | TOTAL | 2,172,203,221 | WILL | |
| | | | | KANE | |
| 2011 AGGREGATE EXTENSION | 2012 EAV MINUS NEW PROP, ANNEX., | | | MCHENRY | |
| X 1.0300 | REC TIF VAL, EXP. INCENTIVES | | | DEKALB | |
| | PLUS DISCONNECTIONS | | | GRUNDY | |
| | | LIMITING RATE | | KANKAKEE | |
| 64,941,078 | / 1,997,418,650 | = | 3.252 | KENDALL | |
| | | | | LA SALLE | |
| | | | | LIVINGSTON | |

| | | | | | | |
|--|--|--------------------|--|---------------|-------|---------------|
| | | AGENCY OVERALL EAV | | 1,999,613,608 | TOTAL | 1,999,613,608 |
|--|--|--------------------|--|---------------|-------|---------------|

| FUND DESCRIPTION OF FUND | LEVY AMOUNT LOSS AMOUNT | LOSS % | TOTAL LEVY | TAX RATE CEILING | MAXIMUM ALLOWABLE LEVY | PRELIMINARY TAX RATE | PTELL REDUCED LEVY SEE BELOW | 100.00% OF BURDEN IN COOK COUNTY | FINAL TAX RATE |
|--|----------------------------|-----------|------------|---------------------|------------------------------|-------------------------|------------------------------------|--|-------------------|
| 008 I.M.R.F. | 1,210,000 36,300 | 3 | 1,246,300 | 0.0000 | 1,246,300 | 0.0623 | 1,210,398* | 1,210,398 | 0.0605 |
| 016 SOCIAL SECURITY | 1,250,000 37,500 | 3 | 1,287,500 | 0.0000 | 1,287,500 | 0.0644 | 1,250,411* | 1,250,411 | 0.0625 |
| 019 LIABILITY INSURANCE | 1,221,885 36,657 | 3 | 1,258,542 | 0.0000 | 1,258,542 | 0.0629 | 1,222,286* | 1,222,286 | 0.0611 |
| 051 TRANSPORTATION | 891,087 26,733 | 3 | 917,820 | 0.0000 | 917,820 | 0.0459 | 891,380* | 891,380 | 0.0446 |
| 052 EDUCATION | 48,966,866 1,469,006 | 3 | 50,435,872 | 3.5000 | 50,435,872 | 2.5223 | 48,982,936* | 48,982,936 | 2.4496 |
| 053 BUILDING | 7,781,097 233,433 | 3 | 8,014,530 | 0.5500 | 8,014,530 | 0.4008 | 7,783,651* | 7,783,651 | 0.3893 |
| 054 BUILDING BONDS (BONDS & INT. SCHOOL) | 0 0 | 5 | 0 | 0.0000 | 0 | 0.0000 | | 0 | 0.0000 |
| 055 WORKING CASH FUNDS | 1,079,154 32,375 | 3 | 1,111,529 | 0.0500 | 999,807 | 0.0500 | 999,807 | 999,807 | 0.0500 |
| 056 LIFE SAFETY | 2,158,308 64,749 | 3 | 2,223,057 | 0.1000 | 1,999,614 | 0.1000 | 1,999,614 | 1,999,614 | 0.1000 |
| 058 SPECIAL EDUCATION | 678,707 20,361 | 3 | 699,068 | 0.4000 | 699,068 | 0.0350 | 678,930* | 678,930 | 0.0340 |
| 182 LIFE SAFETY BOND | 0 0 | 5 | 0 | 0.0000 | 0 | 0.0000 | | 0 | 0.0000 |
| 400 LIMITED BONDS | 0 0 | 5 | 0 | 0.0000 | 0 | 0.0000 | | 0 | 0.0000 |
| 402 LIFE SAFETY LIMITED BONDS | 0 0 | 5 | 0 | 0.0000 | 0 | 0.0000 | | 0 | 0.0000 |
| TOTAL CAP FUNDS | | | 67,194,218 | | 66,859,053 | 3.344 | 65,019,413 | 65,019,413 | 3.252 |
| TOTAL NON CAP FUNDS | | | 0 | | 0 | 0.0000 | | 0 | 0.0000 |
| AGENCY GRAND TOTAL | | | 67,194,218 | | 66,859,053 | 3.344 | 65,019,413 | 65,019,413 | 3.252 |

AGENCY'S REDUCTION

2012 TAX EXTENSION GRAND TOTAL 65,027,434.53