

CLRTM539-A

## OFFICE OF THE COUNTY CLERK

PAGE NO. 65

DATE 11/02/05

TAX YEAR 2004

## AGENCY TAX RATE REPORT

AGENCY 02-0180-000 TOWN OAK PARK

PRIOR YEAR COOK COUNTY EAV  
CURR NEW PROP, ANNEX., REC. TIF VAL,  
EXP. INCENTIVES MINUS DISCONNECT PROP  
TOTAL

1,123,947,543

3,109,728

1,127,057,271

2003 AGGREGATE EXTENSION 2004 EAV MINUS NEW PROP, ANNEX.,  
X 1.0190 REC TIF VALUE, EXP. INCENTIVES  
PLUS DISCONNECTIONS

LIMITING RATE

3,166,352

/

1,148,719,864

=

0.276

CONNECTING 02-0180-002 GENERAL ASSISTANCE OAK PARK  
AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT

2004 EAV  
COOK COUNTY 1,151,829,592  
DUPAGE  
LAKE  
WILL  
KANE  
MCHENRY  
DEKALB  
GRUNDY  
KANKAKEE  
KENDALL  
LA SALLE  
LIVINGSTON

AGENCY OVERALL EAV

1,151,829,592

TOTAL

1,151,829,592

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTCELL REDUCED LEVY NO REDUCTION	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,697,751 50,933	3	1,748,684	0.2500	1,748,684	0.1518		1,748,684	0.1518
008 I.M.R.F.	20,000 600	3	20,600	0.0000	20,600	0.0018		20,600	0.0018
TOTAL CAP FUNDS			1,769,284		1,769,284	0.154		1,769,284	0.154
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			1,769,284		1,769,284	0.154		1,769,284	0.154

2004 TAX EXTENSION GRAND TOTAL

1,773,817.57

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## AGENCY TAX RATE REPORT

AGENCY 02-0180-002 GENERAL ASSISTANCE OAK PARK

PRIOR YEAR COOK COUNTY EAV 1,123,947,543  
 CURR NEW PROP, ANNEX., REC. TIF VAL, 3,109,728  
 EXP. INCENTIVES MINUS DISCONNECT PROP 1,127,057,271  
 TOTAL

2004 EAV  
 COOK COUNTY 1,151,829,592  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

2001 AGGREGATE EXTENSION 2004 EAV MINUS NEW PROP, ANNEX.,  
 X 1.0190 REC TIF VALUE, EXP. INCENTIVES  
 PLUS DISCONNECTIONS LIMITING RATE  
 3,166,352 / 1,148,719,864 = 0.276

CONNECTING 02-0180-000 TOWN OAK PARK  
 AGENCIES 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT

## AGENCY OVERALL EAV

1,151,829,592

TOTAL

1,151,829,592

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY NO REDUCTION	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	190,000	3	195,700	0.1000	195,700	0.0170		195,700	0.0170
008 I.M.R.F.	5,700								
	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
TOTAL CAP FUNDS			195,700		195,700	0.017		195,700	0.017
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			195,700		195,700	0.017		195,700	0.017

2004 TAX EXTENSION GRAND TOTAL

195,811.03

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## AGENCY TAX RATE REPORT

AGENCY 02-0180-004 OAK PARK MENTAL HEALTH DISTRICT

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2003 AGGREGATE EXTENSION X 1.0190      2004 EAV MINUS NEW PROP, ANNEX.,  
 REC TIF VALUE, EXP. INCENTIVES  
 PLUS DISCONNECTIONS      LIMITING RATE

3,166,352      /      1,148,719,864      =      0.276

CONNECTING 02-0180-000 TOWN OAK PARK  
 AGENCIES 02-0180-002 GENERAL ASSISTANCE OAK PARK

## AGENCY OVERALL EAV

1,151,829,592

TOTAL

1,151,829,592

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY NO REDUCTION	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	1,168,210	3	1,203,256	0.1500	1,203,256	0.1045		1,203,256	0.1045
	35,046								
008 I.M.R.F.	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
TOTAL CAP FUNDS			1,203,256		1,203,256	0.105		1,203,256	0.105
TOTAL NON CAP FUNDS			0		0	0.0000		0	0.0000
AGENCY GRAND TOTAL			1,203,256		1,203,256	0.105		1,203,256	0.105

2004 TAX EXTENSION GRAND TOTAL      1,209,421.07

2004 EAV  
 COOK COUNTY 1,151,829,592  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

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TAX YEAR 2004

## AGENCY TAX RATE REPORT

AGENCY 03-0920-000 VILLAGE OF OAK PARK

PRIOR YEAR COOK COUNTY EAV  
CURR NEW PROP, ANNEX., REC. TIF VAL,  
EXP. INCENTIVES MINUS DISCONNECT PROP  
TOTAL

1,123,938,572  
3,109,728  
1,127,048,300

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2003 AGGREGATE EXTENSION 2004 EAV MINUS NEW PROP, ANNEX.,  
X 0.0000 REC TIF VALUE, EXP. INCENTIVES  
PLUS DISCONNECTIONS

LIMITING RATE

2004 EAV

1,151,819,474

COOK COUNTY  
DUPAGE  
LAKE  
WILL  
KANE  
MCHENRY  
DEKALB  
GRUNDY  
KANKAKEE  
KENDALL  
LA SALLE  
LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE  
CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND  
AGENCIES

AGENCY OVERALL EAV

1,151,819,474

TOTAL

1,151,819,474

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	9,503,424 285,103	3	9,788,527	0.0000	9,788,527	0.8498		9,788,527	0.8498
003 BONDS & INTEREST	1,633,707 81,685	5	1,715,392	0.0000	1,715,392	0.1489		1,715,392	0.1489
004 GARBAGE	0 0		0	0.0000	0	0.0000		0	0.0000
006 POLICE PENSION	1,593,361 47,801	3	1,641,162	0.0000	1,641,162	0.1425		1,641,162	0.1425
007 FIRE PENSION	1,638,873 49,166	3	1,688,039	0.0000	1,688,039	0.1466		1,688,039	0.1466
008 I.M.R.F.	0 0	3	0	0.0000	0	0.0000		0	0.0000
009 STREET & BRIDGE	0 0		0	0.0000	0	0.0000		0	0.0000
011 PLAY GROUNDS & REC	0 0		0	0.0000	0	0.0000		0	0.0000
013 FIRE PROTECTION	0 0		0	0.0000	0	0.0000		0	0.0000
014 POLICE PROTECTION	0 0		0	0.0000	0	0.0000		0	0.0000
015 CIVIL DEFENSE	0 0		0	0.0000	0	0.0000		0	0.0000
018 AUDITING	0 0		0	0.0000	0	0.0000		0	0.0000
019 LIABILITY INSURANCE	0 0		0	0.0000	0	0.0000		0	0.0000
023 CROSSING GUARDS	0 0		0	0.0000	0	0.0000		0	0.0000
027 PURCHASE AGREEMENT	0 0	5	0	0.0000	0	0.0000		0	0.0000

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## AGENCY TAX RATE REPORT

AGENCY 03-0920-000 VILLAGE OF OAK PARK

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2003 AGGREGATE EXTENSION 2004 EAV MINUS NEW PROP, ANNEX.,  
 X 0.0000 REC TIF VALUE, EXP. INCENTIVES  
 PLUS DISCONNECTIONS LIMITING RATE

PRIOR YEAR COOK COUNTY EAV  
 CURR NEW PROP, ANNEX., REC. TIF VAL,  
 EXP. INCENTIVES MINUS DISCONNECT PROP  
 TOTAL

1,123,938,572  
 3,109,728  
 1,127,048,300

2004 EAV  
 COOK COUNTY 1,151,819,474  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

HOME RULE AGENCY OR PTELL NOT APPLICABLE  
 CONNECTING 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND  
 AGENCIES

AGENCY OVERALL EAV

1,151,819,474

TOTAL

1,151,819,474

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
172 BUILDING FUND NOTES	0		0	0.0000		0	0.0000	0	0.0000
178 CORP. NOTES	0	3	0	0.0000		0	0.0000	0	0.0000
	0								
AGENCY GRAND TOTAL			14,833,120		14,833,120	1.288		14,833,120	1.288

2004 TAX EXTENSION GRAND TOTAL 14,835,434.83

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## AGENCY TAX RATE REPORT

AGENCY 03-0920-001 VILLAGE OF OAK PARK LIBRARY FUND

PRIOR YEAR COOK COUNTY EAV 1,123,938,572  
 CURR NEW PROP, ANNEX., REC. TIF VAL.,  
 EXP. INCENTIVES MINUS DISCONNECT PROP 3,109,728  
 TOTAL 1,127,048,300

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2003 AGGREGATE EXTENSION 2004 EAV MINUS NEW PROP, ANNEX.,  
 X 0.0000 REC TIF VALUE, EXP. INCENTIVES  
 PLUS DISCONNECTIONS LIMITING RATE

HOME RULE AGENCY OR PTELL NOT APPLICABLE  
 CONNECTING 03-0920-000 VILLAGE OF OAK PARK  
 AGENCIES

2004 EAV  
 COOK COUNTY 1,151,819,474  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

AGENCY OVERALL EAV

1,151,819,474

TOTAL

1,151,819,474

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
005 LIBRARY	6,875,714	3	7,081,985	0.0000	7,081,985	0.6149		7,081,985	0.6149
	206,271								
008 I.M.R.F.	0	3	0	0.0000	0	0.0000		0	0.0000
	0								
AGENCY GRAND TOTAL			7,081,985		7,081,985	0.615		7,081,985	0.615

2004 TAX EXTENSION GRAND TOTAL

7,083,689.77

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TAX YEAR 2004

## AGENCY TAX RATE REPORT

AGENCY 05-0760-000 OAK PARK PARK DISTRICT

PRIOR YEAR COOK COUNTY EAV 1,123,947,543  
 CURR NEW PROP, ANNEX., REC. TIF VAL,  
 EXP. INCENTIVES MINUS DISCONNECT PROP 3,109,728  
 TOTAL 1,127,057,271

2004 EAV  
 COOK COUNTY 1,151,829,592  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

2003 AGGREGATE EXTENSION 2004 EAV MINUS NEW PROP, ANNEX.,  
 X 1.0190 REC TIF VALUE, EXP. INCENTIVES  
 PLUS DISCONNECTIONS LIMITING RATE  
 2,030,620 / 1,148,719,864 = 0.177

## AGENCY OVERALL EAV

1,151,829,592

TOTAL

1,151,829,592

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY NO REDUCTION	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
001 CORPORATE	915,000 27,450	3	942,450	0.1000	942,450	0.0818		942,450	0.0818
003 BONDS & INTEREST	0 0	1	0	0.0000	0	0.0000		0	0.0000
008 I.M.R.F.	532,500 15,975	3	548,475	0.0000	548,475	0.0476		548,475	0.0476
018 AUDITING	11,500 345	3	11,845	0.0050	11,845	0.0010		11,845	0.0010
019 LIABILITY INSURANCE	141,000 4,230	3	145,230	0.0000	145,230	0.0126		145,230	0.0126
020 RECREATION	115,000 3,450	3	118,450	0.0750	118,450	0.0103		118,450	0.0103
024 WORKING CASH FUNDS	0 0		0	0.0250	0	0.0000		0	0.0000
033 MUSEUM MAINTENANCE	0 0	1	0	0.0300	0	0.0000		0	0.0000
088 MUSEUM FUND	26,500 795	3	27,295	0.0300	27,295	0.0024		27,295	0.0024
202 HANDICAPPED FUND	288,000 8,640	3	296,640	0.0400	296,640	0.0258		296,640	0.0258
400 LIMITED BONDS	217,970 6,539	3	224,509	0.0000	224,509	0.0195		224,509	0.0195
TOTAL CAP FUNDS			1,793,745		1,793,745	0.156		1,793,745	0.156
TOTAL NON CAP FUNDS			521,149		521,149	0.0453		521,149	0.0453
AGENCY GRAND TOTAL			2,314,894		2,314,894	0.201		2,314,894	0.201

2004 NON CAP FUNDS TAX EXTENSION TOTAL

521,778.81 2004 TAX EXTENSION GRAND TOTAL

2,315,177.48

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TAX YEAR 2004

## AGENCY TAX RATE REPORT

AGENCY 04-2020-000 CONSOLIDATED HIGH SCHOOL 200

PRIOR YEAR COOK COUNTY EAV 1,507,098,940  
 CURR NEW PROP, ANNEX., REC. TIF VAL.,  
 EXP. INCENTIVES MINUS DISCONNECT PROP 4,511,940  
 TOTAL 1,511,610,880

2004 EAV  
 COOK COUNTY 1,550,787,998  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

2003 AGGREGATE EXTENSION 2004 EAV MINUS NEW PROP, ANNEX.,  
 X 1.0190 REC TIF VALUE, EXP. INCENTIVES  
 PLUS DISCONNECTIONS LIMITING RATE

52,189,699 / 1,546,276,058 = 3.376

## AGENCY OVERALL EAV

1,550,787,998

## TOTAL

1,550,787,998

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY NO REDUCTION	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	670,000 20,100	3	690,100	0.0000	690,100	0.0445		690,100	0.0445
016 SOCIAL SECURITY	670,000 20,100	3	690,100	0.0000	690,100	0.0445		690,100	0.0445
019 LIABILITY INSURANCE	900,000 27,000	3	927,000	0.0000	927,000	0.0598		927,000	0.0598
051 TRANSPORTATION	695,000 20,850	3	715,850	0.1200	715,850	0.0462		715,850	0.0462
052 EDUCATION	35,000,000 1,050,000	3	36,050,000	2.9500	36,050,000	2.3246		36,050,000	2.3246
053 BUILDING	3,190,000 95,700	3	3,285,700	0.2500	3,285,700	0.2119		3,285,700	0.2119
054 BUILDING BONDS (BONDS & INT. SCHOOL)	374,037 18,702	5	392,739	0.0000	392,739	0.0253		392,739	0.0253
055 WORKING CASH FUNDS	750,000 22,500	3	772,500	0.0500	755,805	0.0487		755,805	0.0487
056 LIFE SAFETY	625,000 18,750	3	643,750	0.0500	643,750	0.0415		643,750	0.0415
058 SPECIAL EDUCATION	300,000 9,000	3	309,000	0.0200	302,322	0.0195		302,322	0.0195
182 LIFE SAFETY BOND	0 0	5	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	2,341,065 117,053	5	2,458,118	0.0000	2,458,118	0.1585		2,458,118	0.1585
402 LIFE SAFETY LIMITED BONDS	40,640 2,032	5	42,672	0.0000	42,672	0.0028		42,672	0.0028
TOTAL CAP FUNDS			44,084,000		44,060,627	2.842		44,060,627	2.842
TOTAL NON CAP FUNDS			2,893,529		2,893,529	0.1866		2,893,529	0.1866
AGENCY GRAND TOTAL			46,977,529		46,954,156	3.028		46,954,156	3.028

2004 NON CAP FUNDS TAX EXTENSION TOTAL

2,893,770.40 2004 TAX EXTENSION GRAND TOTAL

46,957,860.58



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## AGENCY TAX RATE REPORT

AGENCY 04-0580-000 SCHOOL DISTRICT 97

PRIOR YEAR COOK COUNTY EAV 1,123,947,543  
 CURR NEW PROP, ANNEX., REC. TIF VAL.,  
 EXP. INCENTIVES MINUS DISCONNECT PROP 3,109,728  
 TOTAL 1,127,057,271

2004 EAV  
 COOK COUNTY 1,151,829,592  
 DUPAGE  
 LAKE  
 WILL  
 KANE  
 MCHENRY  
 DEKALB  
 GRUNDY  
 KANKAKEE  
 KENDALL  
 LA SALLE  
 LIVINGSTON

PROPERTY TAX EXTENSION LIMITING LAW (PTELL) LIMITING RATE CALCULATION

2003 AGGREGATE EXTENSION 2004 EAV MINUS NEW PROP, ANNEX.,  
 X 1.0190 REC TIF VALUE, EXP. INCENTIVES  
 PLUS DISCONNECTIONS LIMITING RATE

34,909,967 / 1,148,719,864 = 3.039

AGENCY OVERALL EAV 1,151,829,592 TOTAL 1,151,829,592

FUND DESCRIPTION OF FUND	LEVY LOSS	AMOUNT AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	600,000	18,000	3	618,000	0.0000	618,000	0.0537	600,000*	600,000	0.0521
016 SOCIAL SECURITY	600,000	18,000	3	618,000	0.0000	618,000	0.0537	600,000*	600,000	0.0521
019 LIABILITY INSURANCE	1,159,931	34,798	3	1,194,729	0.0000	1,194,729	0.1037	47,407*	47,407	0.0041
051 TRANSPORTATION	1,100,000	33,000	3	1,133,000	0.1200	1,133,000	0.0984	1,100,794*	1,100,794	0.0956
052 EDUCATION	29,140,000	874,200	3	30,014,200	3.5000	30,014,200	2.6058	29,271,460*	29,271,460	2.5413
053 BUILDING	3,146,000	94,380	3	3,240,380	0.3500	3,240,380	0.2813	3,149,802*	3,149,802	0.2735
054 BUILDING BONDS (BONDS & INT. SCHOOL)	4,456,350	222,818	5	4,679,168	0.0000	4,679,168	0.4062		4,679,168	0.4062
055 WORKING CASH FUNDS	0	0	3	0	0.0500	0	0.0000		0	0.0000
056 LIFE SAFETY	0	0	3	0	0.0500	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	224,000	6,720	3	230,720	0.0200	225,411	0.0196	224,000*	224,000	0.0194
182 LIFE SAFETY BOND	0	0	5	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	3,011,382	150,569	5	3,161,951	0.0000	3,161,951	0.2745		3,161,951	0.2745
402 LIFE SAFETY LIMITED BONDS	83,718	4,186	5	87,904	0.0000	87,904	0.0076		87,904	0.0076
TOTAL CAP FUNDS				37,049,029		37,043,720	3.217	34,993,463	34,993,463	3.039
TOTAL NON CAP FUNDS				7,929,023		7,929,023	0.6883		7,929,023	0.6883
AGENCY GRAND TOTAL				44,978,052		44,972,743	3.905	34,993,463	42,922,486	3.727
								AGENCY'S REDUCTION		

2004 NON CAP FUNDS TAX EXTENSION TOTAL 7,928,043.08 2004 TAX EXTENSION GRAND TOTAL 42,928,688.89