

Dedicated and detail-oriented Financial Analyst with a strong background in constructing comprehensive financial models and analyses to facilitate informed decision-making. Proven track record of delivering accurate and timely financial reports and recommendations.

Professional Experience

September 2023 - Present

Consultant / Anaplan Model Builder Anavate Partners, Phoenix, Arizona, USA

- Collaborated with clients to understand their business needs and provided strategic recommendations for Anaplan model design and implementation
- Spearheaded the design and implementation of Anaplan models tailored for FP&A, enabling clients to streamline budgeting, forecasting, and financial analysis processes.
- Seamlessly integrated financial data from various sources into Anaplan, ensuring accurate and real-time financial analysis for informed decision-making
- Conducted specialized training sessions for clients on FP&A-focused Anaplan model usage, empowering them to leverage the platform for strategic financial insights

March 2023 - September 2023

Financial Planning, Reporting & Analysis Specialist JTI (Japan Tobacco International), Almaty, Almaty, Kazakhstan

- Constructed financial models and perform in-depth financial analysis to support strategic decision-making processes
- Maintained monthly closing workflow in P&L and prepared the actual YTD monthly reporting pack
- Conducted variance analysis of actuals versus current plan
- Developed and maintain complex financial spreadsheets and databases to track financial performance and generate accurate forecasts
- Collaborated with cross-functional teams to gather financial data and assess the financial impact of proposed initiatives

January 2022 - March 2023

Capital & Operational Expenses Analyst JTI (Japan Tobacco International), Almaty,
Almaty, Kazakhstan

- Managed the OPEX/CAPEX planning process, ensuring effective utilization of financial resources
- Updated existing templates for information collection, analysis, and reporting, improving accuracy and efficiency
- Maintained monthly closing workflow in OPEX and prepared the actual YTD monthly reporting pack for initiators
- Incorporated Work Breakdown Structure (WBS) elements into the actual report, providing better control and analysis capabilities

August 2021 - January 2022

Trade Marketing Trainee JTI (Japan Tobacco International), Almaty, Almaty, Kazakhstan

- Prepared necessary calculations for launching and communicating activities in all markets
- Collection of data and preparation of reports on programs conducted
- Analyzing the effectiveness of the conducted or planned programs
- Participated in program development in terms of budgeting, KPIs and thresholds definition

January 2021 - February 2021

Audit Intern EY, Almaty, Almaty, Kazakhstan

- Prepared PBC (Provided by Client) lists and confirmation requests
- Collating, checking and analysing spreadsheet data
- Examining company accounts and financial control systems
- Recalculating client's accounts (GnA, Payroll, Revenue)
- Directly working with the client

Education

September 2017 - June 2021

Bachelor's degree in Accounting KIMEP University

Key Skills

- Anaplan
- Financial modeling and analysis
- Proficiency in Microsoft Excel and SAP
- Team collaboration and support
- Python (Basic)
- Data interpretation and forecasting
- SQL (Structured Query Language)

Certifications

July 2023

Certified Anaplan Model Builder

January 2023

Crash Course on Python Google