Mental Health Connections Productivity Summary - January 2010

Key

Standard Units:	UPD x WDPM
Productivity:	Units/Standard Units
BHPD (Billable Hours Per Day):	
UPD (Units Per Day):	BHPD * 4
AVG-UPD (Average Units Per Day):	Units / WDPM
WDPM (Worked Days Per Month):	
NSC-Rate (No Show Cancel Rate):	Cancelations/Scheduled Visits

Rome											
<u>Provider</u>	Scheduled Visits	<u>Visits</u>	Patients Seen	<u>Units</u>	Standard	Productivity	<u>BHPD</u>	<u>UPD</u>	AVG-UPD	<u>WDPM</u>	NSC-Rate
Fehlner, K	156	123	61	361	395.20	91.35 %	5.20	20.80	20.06	19.00	21.15 %
Petty, A	168	103	57	304	346.12	87.83 %	5.09	20.36	16.89	17.00	38.69 %
Phillips, N	198	105	72	322	358.80	89.74 %	5.20	20.80	18.94	17.25	46.97 %
Powell, L	173	108	77	319	395.20	80.72 %	5.20	20.80	15.95	19.00	37.57 %
Romano, E	157	107	72	312	233.70	133.50 %	3.08	12.30	15.60	19.00	31.85 %
Veilleux, B	176	119	55	356	379.24	93.87 %	4.99	19.96	17.80	19.00	32.39 %
Totals	1028	665	394	1974	2108.26	93.63 %	28.76	115	105	110	35 %
Utica											
<u>Provider</u>	Scheduled Visits	<u>Visits</u>	Patients Seen	<u>Units</u>	<u>Standard</u>	Productivity	BHPD	<u>UPD</u>	AVG-UPD	<u>WDPM</u>	NSC-Rate
<pre>Provider Butler, T</pre>		<u>Visits</u>		<u>Units</u> 483	<u>Standard</u> 325.76	Productivity	BHPD 5.09	<u>UPD</u> 20.36	AVG-UPD 30.19	<u>WDPM</u> 16.00	NSC-Rate 24.34 %
· · · · · · · · · · · · · · · · · · ·	<u>Visits</u>		Seen	<u> </u>			5.09	20.36			·
Butler, T	<u>Visits</u> 189	143	Seen 71	483	325.76	148.27 %	5.09	20.36	30.19	16.00	24.34 %
Butler, T Herbst, K	<u>Visits</u> 189 132	143 84	<u>Seen</u> 71 76	483	325.76 205.20	148.27 % 106.73 %	5.09	20.36	30.19 13.69	16.00 19.00	24.34 % 36.36 %
Butler, T Herbst, K Johnson, N	<u>Visits</u> 189 132 155	143 84 102	<u>Seen</u> 71 76 85	483 219 300	325.76 205.20 395.16	148.27 % 106.73 % 75.92 %	5.09 2.70 5.34	20.36 10.80 21.36	30.19 13.69 15.79	16.00 19.00 18.50	24.34 % 36.36 % 34.19 %
Butler, T Herbst, K Johnson, N Lapolla, C	<u>Visits</u> 189 132 155	143 84 102 84	Seen 71 76 85 61	483 219 300 248	325.76 205.20 395.16 386.08	148.27 % 106.73 % 75.92 % 64.24 %	5.09 2.70 5.34 5.08 5.20	20.36 10.80 21.36 20.32 20.80	30.19 13.69 15.79 13.78	16.00 19.00 18.50 19.00	24.34 % 36.36 % 34.19 % 37.78 %
Butler, T Herbst, K Johnson, N Lapolla, C Misiaszek, W	Visits 189 132 155 135 176	143 84 102 84 130	Seen 71 76 85 61 88	483 219 300 248 400	325.76 205.20 395.16 386.08 395.20	148.27 % 106.73 % 75.92 % 64.24 % 101.21 %	5.09 2.70 5.34 5.08 5.20	20.36 10.80 21.36 20.32 20.80	30.19 13.69 15.79 13.78 20.00	16.00 19.00 18.50 19.00	24.34 % 36.36 % 34.19 % 37.78 % 26.14 %
Butler, T Herbst, K Johnson, N Lapolla, C Misiaszek, W Veiz, S	Visits 189 132 155 135 176 169	143 84 102 84 130 147	Seen 71 76 85 61 88 108	483 219 300 248 400 341	325.76 205.20 395.16 386.08 395.20 381.75	148.27 % 106.73 % 75.92 % 64.24 % 101.21 % 89.33 %	5.09 2.70 5.34 5.08 5.20 5.09	20.36 10.80 21.36 20.32 20.80 20.36	30.19 13.69 15.79 13.78 20.00 17.05	16.00 19.00 18.50 19.00 19.00 18.75	24.34 % 36.36 % 34.19 % 37.78 % 26.14 % 13.02 %

4543.53

93.45% 62.35

249

231

238

32 %

2128

MHC Totals:

1450

953

4246