ENROLLMENT FORECASTING REPORT

Highlights:

- •There is no visible seasonality in the data for the past 2 years, however indications of seasonality exists.
- Starting from Dec'2020 the trend shows exponential growth till, June'2021, and then it declined till Dec'2021 to reach the average line.
- From March'22 to April'23, data majorly stayed below the average line, with one rising above the average line in September'22
- ·Year 2021 shows visible trend of growth (Could be the Covid-19 effect)

Jul 2022

Year

Jan 2023

Jul 2023

Jan 2024

May 2023

Jun 2023

Jul 2023

Aug 2023

Year

Sep 2023

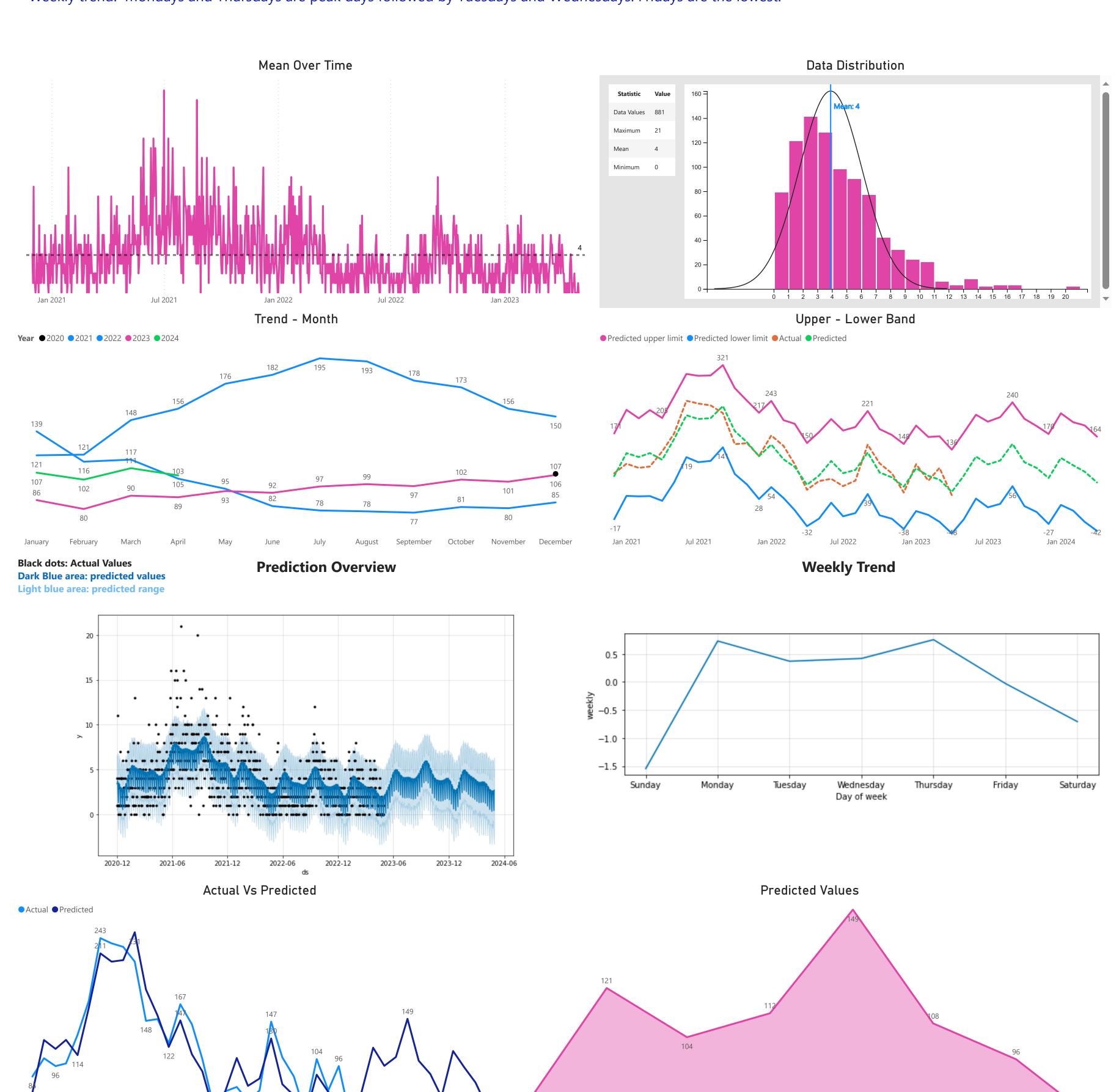
Oct 2023

Jan 2022

Jan 2021

Jul 2021

- .The Actual and Predicted values majorly follow the same trend line and are between the predicted upper and lower limit.
- · Most of the Actual values lies in the predicted range.
- ·Weekly trend: Mondays and Thursdays are peak days followed by Tuesdays and Wednesdays. Fridays are the lowest.



Dec 2023

Nov 2023