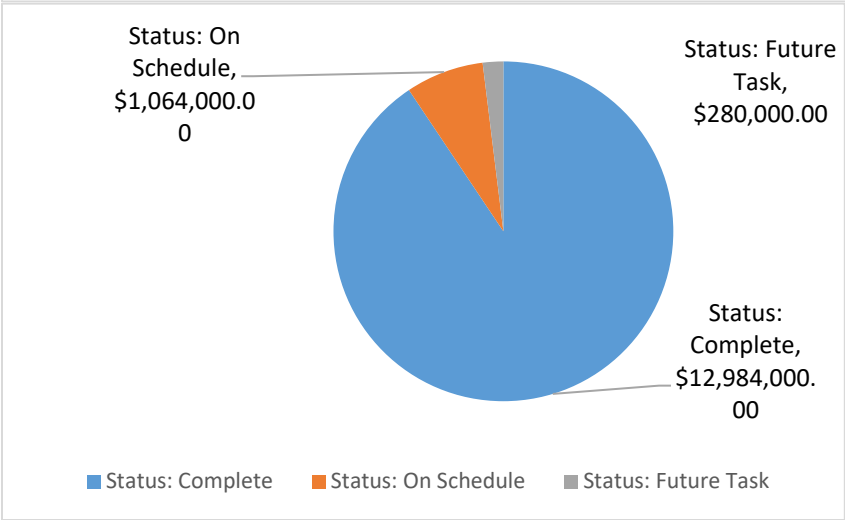
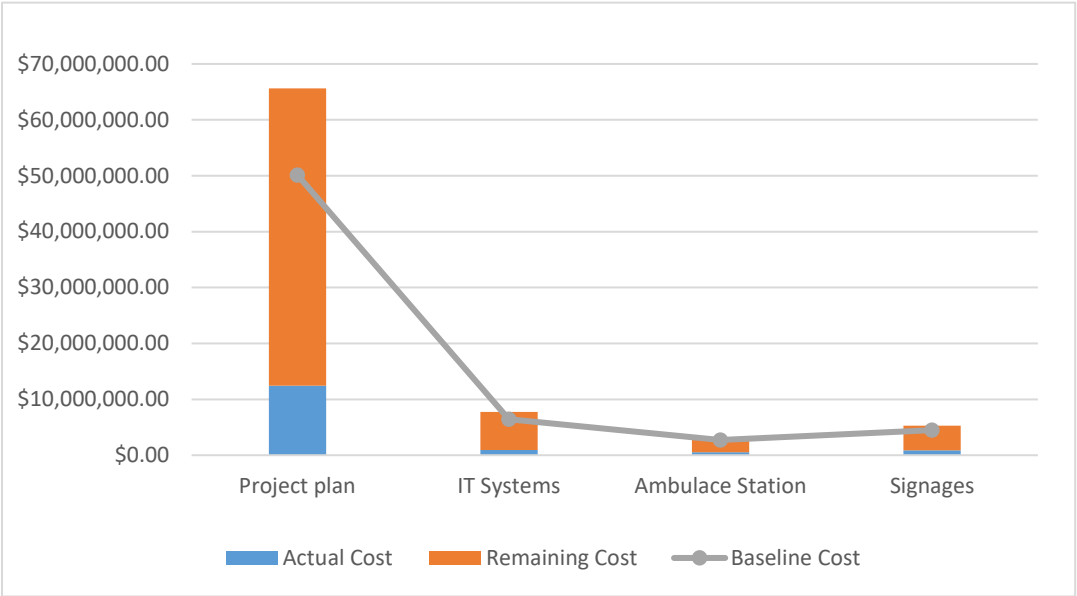


Task Cost Overview

Task Cost Overview

Cost status for top-level tasks



COST DETAILS

Cost details for all top-level tasks.

Name	Fixed Cost	Actual Cost	Remaining Cost	Cost	Baseline Cost	Cost Variance
Project plan	\$0.00	\$12,416,000.00	\$53,200,000.00	\$65,616,000.00	\$50,136,000.00	\$15,480,000.00
IT Systems	\$0.00	\$952,000.00	\$6,816,000.00	\$7,768,000.00	\$6,448,000.00	\$1,320,000.00
Ambulace Station	\$0.00	\$560,000.00	\$2,560,000.00	\$3,120,000.00	\$2,720,000.00	\$400,000.00
Signages	\$0.00	\$896,000.00	\$4,384,000.00	\$5,280,000.00	\$4,480,000.00	\$800,000.00