



Atliq Mart - Supply Chain Analysis



32K
Total order

OT %
59%!
Target: 86 (-99.32%)

OTIF %
29%!
Target: 66 (-99.56%)

IF %
53.7%!
Target: 76.5 (-99.3%)

Month
All

week_no
All

Split By Customers

Split By City

city	OT %	OT % Target	IF %	IF % Target	OTIF %	OTIF % Target
Surat	61.2%	86.27	52.55%	76.91	30.07%	66.36
Ahmedabad	58.2%	85.83	54.20%	77.33	29.33%	66.50
Vadodara	58.0%	86.17	51.56%	75.33	27.78%	64.92
Total	59.0%	86.09	52.78%	76.51	29.02%	65.91

customer_id	OT %	OT % Target	IF %	IF % Target	OTIF %	OTIF % Target
789422	27.8%	79.00	67.29%	81.00	19.69%	64.00
789420	28.2%	75.00	68.74%	79.00	21.28%	59.00
789421	28.3%	78.00	23.83%	66.00	7.97%	51.00
789122	28.7%	76.00	22.25%	65.00	7.14%	49.00
789522	29.1%	76.00	66.97%	79.00	19.92%	60.00
789521	29.4%	78.00	66.08%	79.00	19.10%	62.00
789121	29.6%	78.00	67.19%	77.00	20.34%	60.00
789520	29.8%	75.00	22.38%	68.00	6.93%	51.00
789301	69.4%	89.00	58.19%	78.00	35.27%	69.00
789102	69.8%	90.00	58.29%	81.00	35.94%	73.00
789503	70.2%	86.00	60.32%	82.00	39.32%	71.00
789720	70.5%	86.00	59.52%	77.00	37.98%	66.00
Total	59.0%	86.09	52.78%	76.51	29.02%	65.91

LIFR And VOFR Metrices

65.96%

LIFR %

96.59%

VOFR %

Split by Customers

customer_id	OT %	IF %	OTIF %	VOFR %	LIFR %
789402	74.0%	59.17%	40.70%	97.76%	75.80%
789403	74.1%	61.31%	42.48%	97.71%	76.03%
789303	70.5%	63.54%	41.59%	97.70%	77.36%
789703	73.7%	60.80%	41.13%	97.69%	75.88%
789401	72.8%	58.77%	39.63%	97.65%	75.05%
789902	72.7%	58.98%	38.83%	97.63%	75.72%
789503	70.2%	60.32%	39.32%	97.63%	75.27%
789220	72.3%	59.57%	39.80%	97.61%	75.69%
789321	72.4%	60.22%	38.55%	97.61%	75.64%
789603	71.1%	62.59%	41.33%	97.59%	76.23%
789721	71.2%	60.77%	39.59%	97.58%	74.68%
789320	70.8%	60.48%	38.92%	97.56%	75.58%
Total	59.0%	52.78%	29.02%	96.59%	65.96%

Product Insight

OT %, OTIF %, IF % and LIFR % by product_name and Month

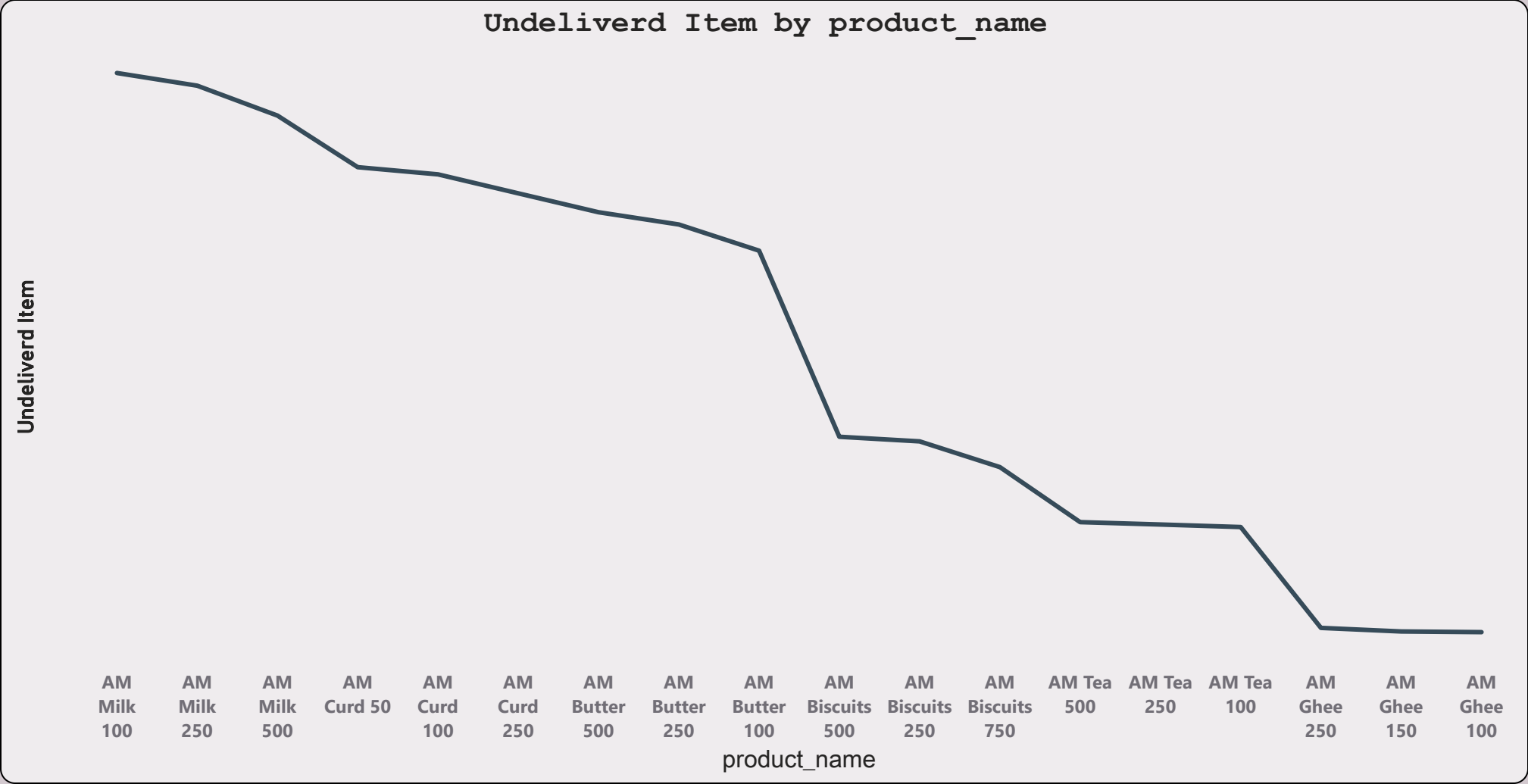
OT % OTIF % IF % LIFR %

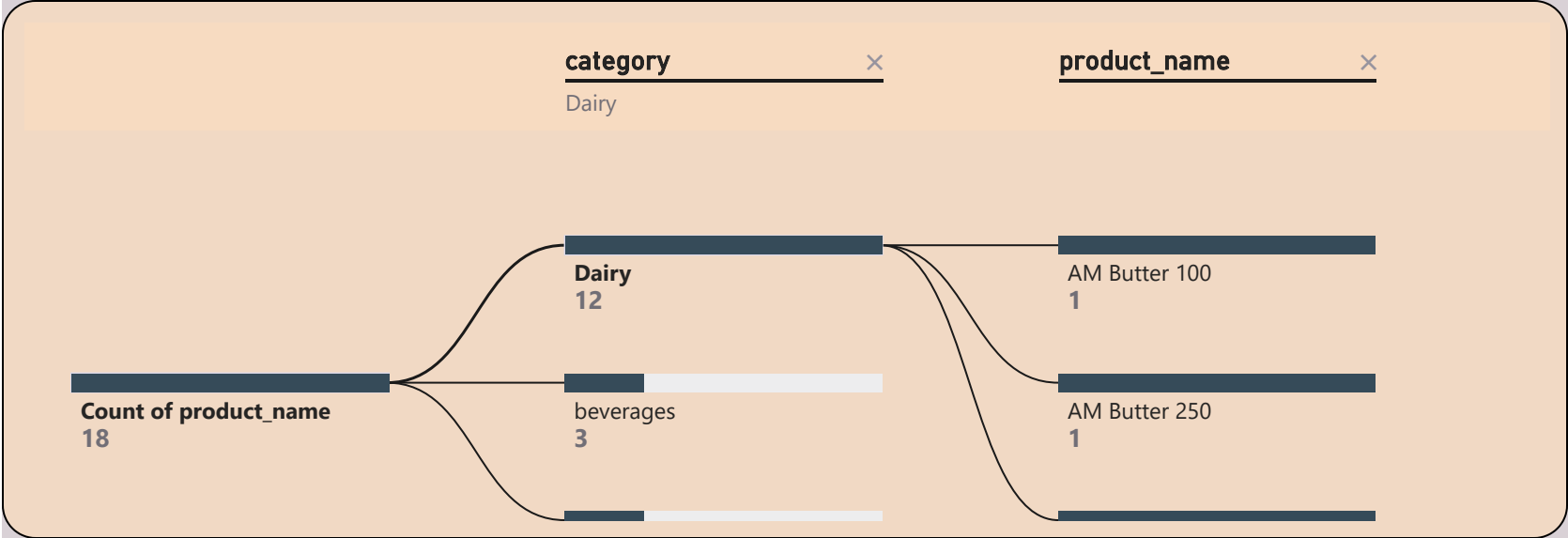
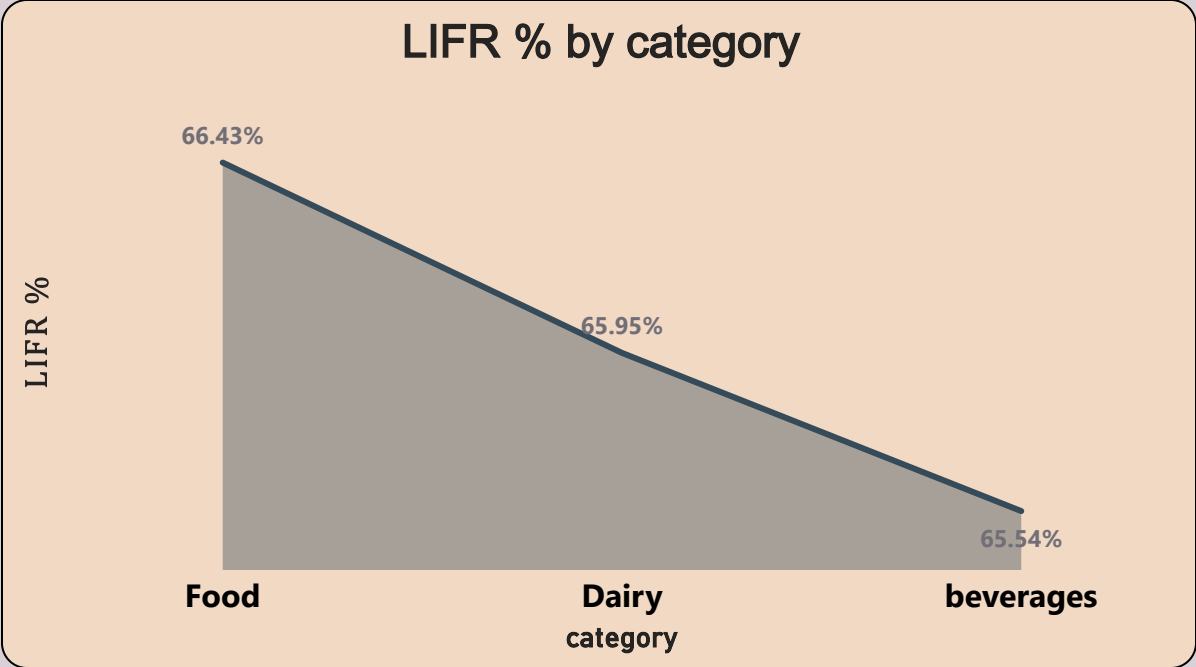
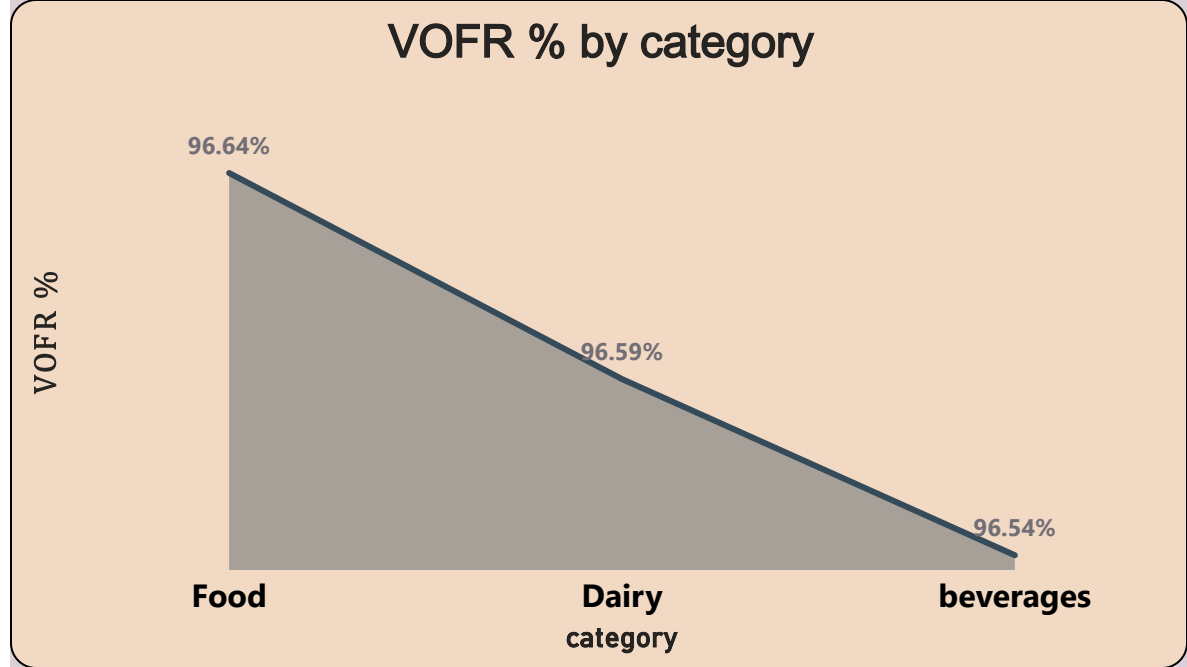
AM Curd 50 Mar	59.6%	28.87%	52.34%	65.55%
AM Ghee 100 Mar	59.6%	28.87%	52.34%	65.75%
AM Ghee 150 Mar	59.6%	28.87%	52.34%	66.72%
AM Ghee 250 Mar	59.6%	28.87%	52.34%	65.25%
AM Milk 100 Mar	59.6%	28.87%	52.34%	65.55%
AM Milk 250 Mar	59.6%	28.87%	52.34%	65.91%
AM Milk 500 Mar	59.6%	28.87%	52.34%	67.51%
AM Tea 100 Mar	59.6%	28.87%	52.34%	65.32%
AM Tea 250 Mar	59.6%	28.87%	52.34%	65.16%
AM Tea 500 Mar	59.6%	28.87%	52.34%	66.14%

Total Order
Quantity

Total
Delivered

Undeliverd
Item





product_name	Total order line
AM Butter 500	3272
AM Ghee 150	3209
AM Ghee 250	3200
AM Milk 250	3197
Total	57096

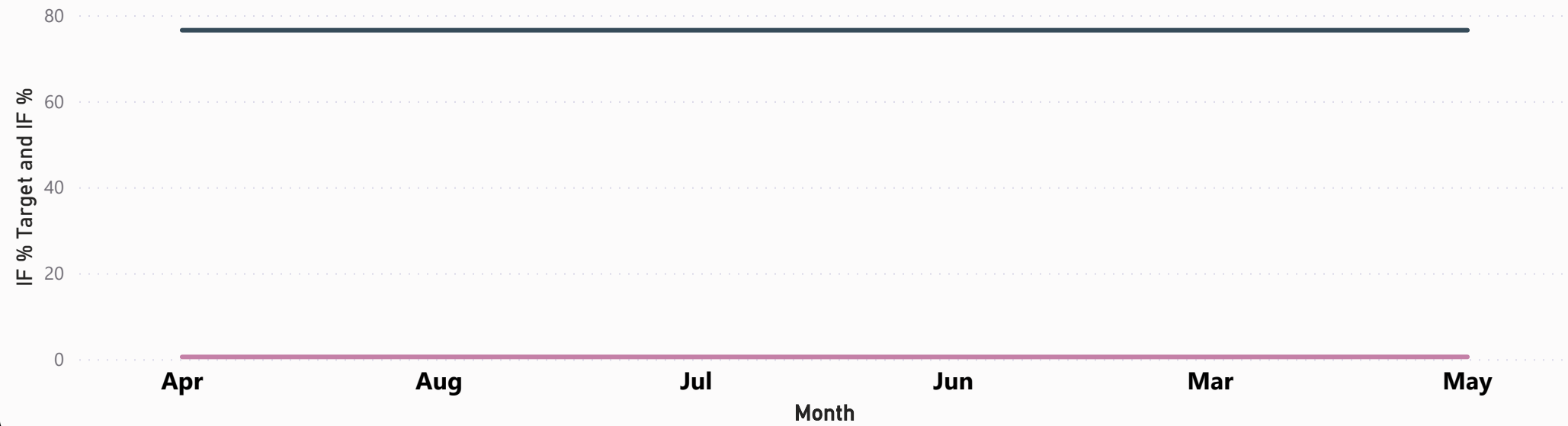
IF %

OTIF %

OT %

IF % Performance Trend

● IF % Target ● IF %



Insights

- . In the previous slide we can observe in Delivered Quantity, Undelivered Quantity and Total order Quantity is more for AM Milk Products .**
- . The Total Order Line is more for AM Butter , so we can estimate that number of customers prefer AM Butter in their order .**
- . The VOFR and LIFR lead by Food Category .**
- . The Performance Trend of IF%,OTIF% and OT % remains same in months which shows there is not so much change in orders .**