

Buckets of Dice 2012

Actuals

Registration	Number	Price	Total
Registration fee	6	\$ -	\$ -
	1	\$ 5.00	\$ 5.00
	10	\$ 10.00	\$ 100.00
	20	\$ 15.00	\$ 300.00
	15	\$ 20.00	\$ 300.00
<i>Total registration fees</i>			<i>\$ 705.00</i>

Other Revenue

Food	\$	82.00
Membership	\$	25.00
Auction	\$	143.60
Name tag replacement	\$	4.00
SIFI Initiative	\$	93.40
Grant	\$	625.00
<i>Total Current Assets</i>		<i>\$ 973.00</i>
<i>Total Revenue</i>		<i>\$ 1,678.00</i>

Less Expenses

Grand Strategy	\$	56.47	
Prizes	\$	297.04	
Food and Drinks	\$	62.42	
LARP	\$	247.30	
SIFI Initiative	\$	47.78	
Pre-event	\$	45.39	
Venue	\$	-	
Promotions	\$	32.59	
General	\$	56.45	
Purchase of Assets	\$	478.33	
Total Expenses			\$ 1,323.77
Profit/Loss			\$ 354.23
Less SIFI profit (held for next event)	\$	45.62	
Less membership	\$	25.00	
Total			\$ 70.62
Profit/Loss			\$ 283.61

* Membership is not considered part of the BoD finances, and is removed for this reason