

BOD ACTUALS - Profit and Loss Statement 2012

Revenue	Number	Price	Total
Registration fee	6	\$0.00	\$0.00
	1	\$5.00	\$5.00
	10	\$10.00	\$100.00
	20	\$15.00	\$300.00
	15	\$20.00	\$300.00
Total registration fee	52		\$705.00

Other Revenue			
Food			\$82.00
membership			\$25.00
auction			\$143.60
name tag replacement fee			\$4.00
sifi initiative			\$93.40
Grant			\$625.00
Total Other Revenue			\$973.00

Total Revenue			\$1,678.00
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Less Expenses			
Grand Strat			56.47
Prizes			297.04
Food and Drinks			62.42
Larp			247.3
sifi initiative			47.78
Pre-Event			45.39
venue			0
Promotions			32.59
General			56.45
Purchase of Assets			478.33
Total Expenses			1323.77

Profit/Loss			\$354.23
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Less SIFI profit (held for next event)	\$45.62	
Less membership	\$25.00	\$70.62

BoD Profit		\$283.61
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