



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA  
KANTOR PERTANAHAN KOTA SURABAYA II

REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	673758   KANTOR PERTANAHAN KOTA SURABAYA II	PAGU REALISASI	4,078,892,000 2,512,222,752 (61.59%)	9,159,135,000 5,209,169,764 (56.87%)	12,335,230,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,573,257,000 7,721,392,516 (30.19%)
		SISA	1,566,669,248	3,949,965,236	12,335,230,000	0	0	0	0	0	0	17,851,864,484
GRAND TOTAL		PAGU REALISASI	4,078,892,000 2,512,222,752 (61.59%)	9,159,135,000 5,209,169,764 (56.87%)	12,335,230,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,573,257,000 7,721,392,516 (30.19%)
		SISA	1,566,669,248	3,949,965,236	12,335,230,000	0	0	0	0	0	0	17,851,864,484