



REALISASI BELANJA PER JENIS KEWENANGAN

NO	Jenis Kewenangan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU REALISASI	4,078,892,000 2,512,222,752 (61.59%)	9,159,135,000 5,209,169,764 (56.87%)	12,335,230,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,573,257,000 7,721,392,516 (30.19%)
		SISA	1,566,669,248	3,949,965,236	12,335,230,000	0	0	0	0	0	0	17,851,864,484
GRAND TOTAL		PAGU REALISASI	4,078,892,000 2,512,222,752 (61.59%)	9,159,135,000 5,209,169,764 (56.87%)	12,335,230,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,573,257,000 7,721,392,516 (30.19%)
		SISA	1,566,669,248	3,949,965,236	12,335,230,000	0	0	0	0	0	0	17,851,864,484