



2017

2018

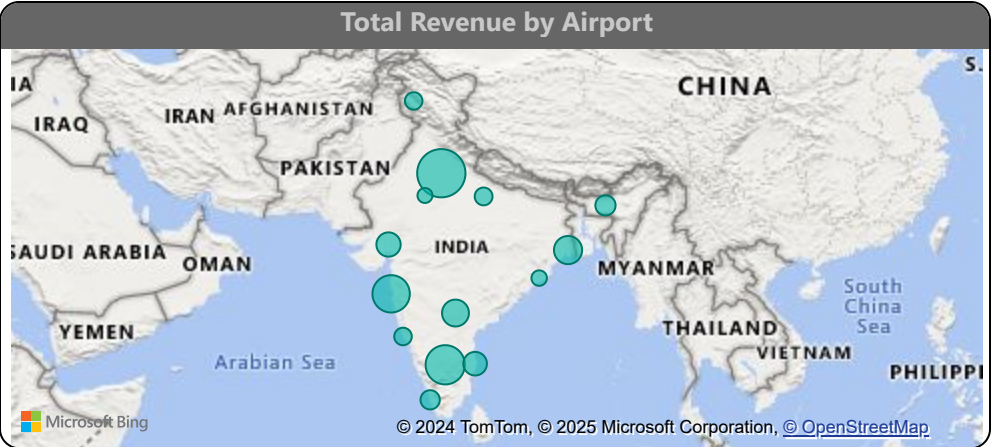
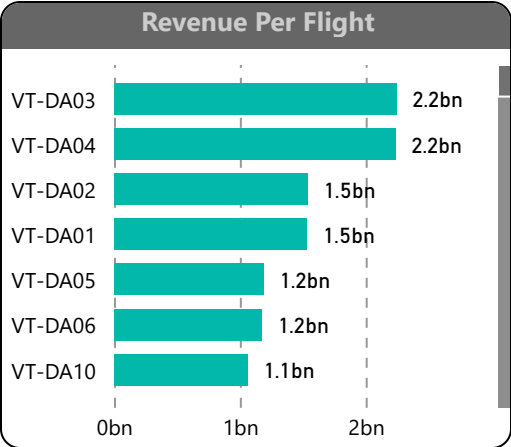
2019

2020

Expenses In Detail→

Total Orders	Total Cancellations	Total Revenue	Total Expense	Total Profit
3M	203K	32.43bn	32.02bn	415.90M

Route Broken Down by Orders, Revenue and Profit per Route			
Route	Total Orders	Total Revenue	Route Profit
DEL -> BOM	155097	1,73,90,02,201.63	38,57,83,005.45
BOM -> DEL	152956	1,71,44,46,054.49	38,02,61,264.98
DEL -> BLR	151413	2,47,03,65,628.67	54,43,80,247.88
BLR -> DEL	149300	2,43,45,19,428.66	53,63,69,342.88
Total	2738904	32,43,46,45,849.88	7,07,63,81,608.72



Click On Any Route To Drill Through

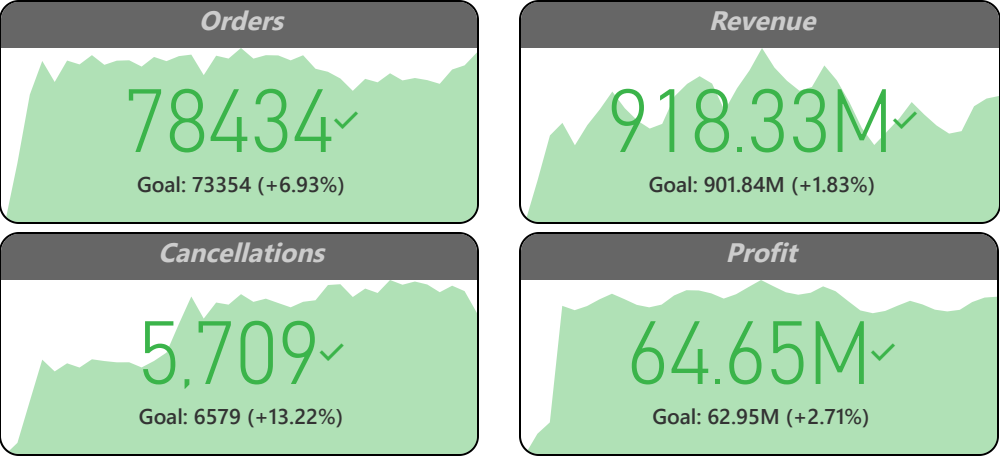
For More Info Click Here

For More Info About Aircraft Click Here

Monthly KPIs

Most Popular Route		
DEL -> BOM		
155097	1,73,90,02,201.63	38,57,83,005.45
Total Orders	Total Revenue	Route Profit
Least Popular Route		
JAI -> COK		
1417	2,24,66,469.76	41,80,279.18
Total Orders	Total Revenue	Route Profit

Top Customer By Revenue	
Tanner Moore	
8	1,90,076.72
Total Orders	Total Revenue
For More Info About Customers Click Here	





2017

2018

2019

2020

Current Route Selection

DEL -> BOM

Price Adjuster

0.10



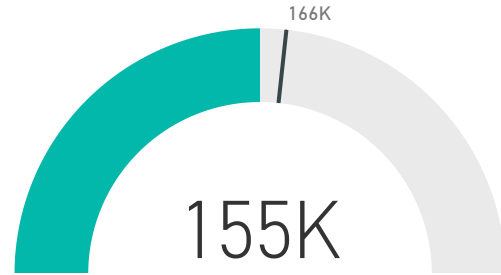
Route Price

10.43K

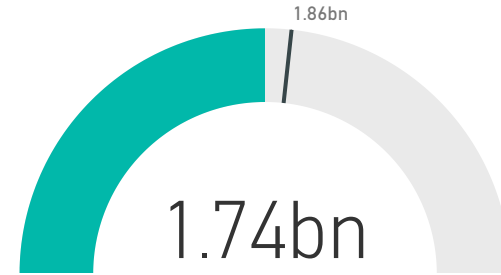
Adjusted Route Price

11.47K

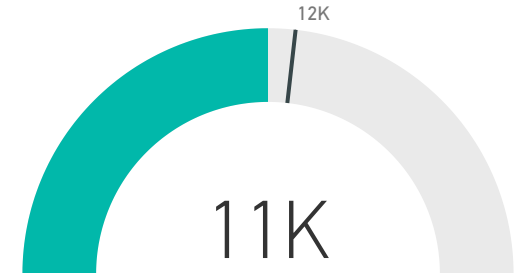
Orders



Revenue

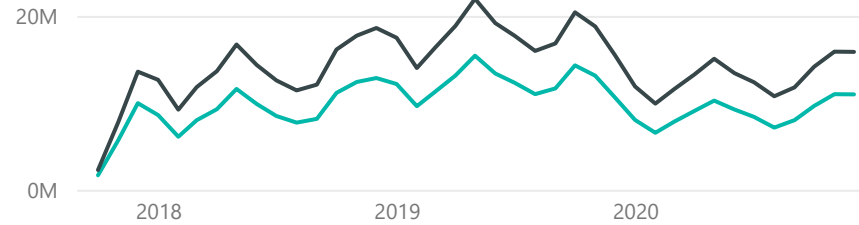


Cancellations

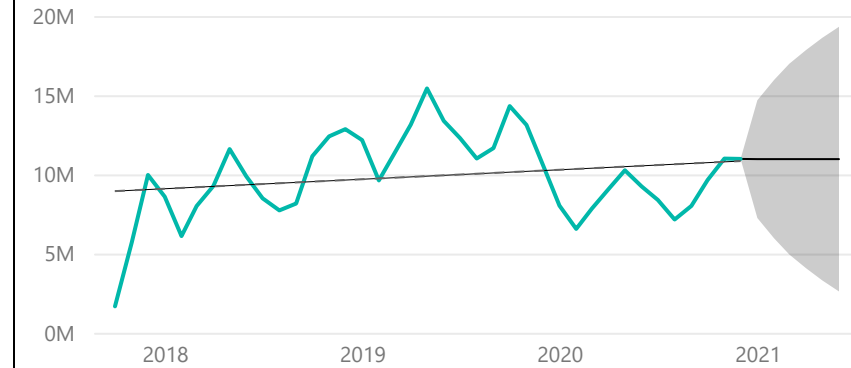


Route Profit and Adj Profit per Route by Month

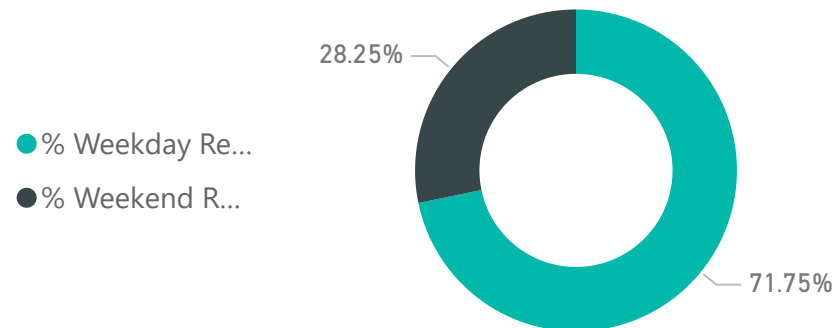
● Route Profit ● Adj Profit per Route



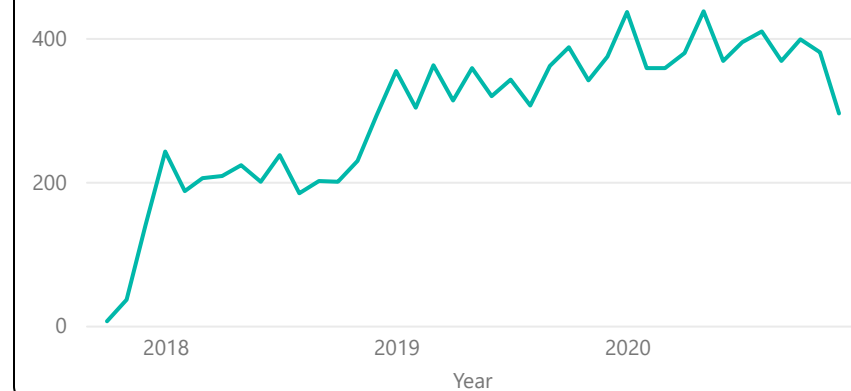
Route Profit by Month with Forecast



Weekend vs Weekend Revenue



Cancellation Per Year/ Quarter/ Month (Drill Down)



Month	Average Ticket Price	Total Routes
May	11,746.84	78
November	11,452.40	70
June	11,218.60	71
October	11,208.04	76
April	10,864.62	76
December	10,830.79	80
Total	10,427.74	901

Customer Details

2017

2018

2019

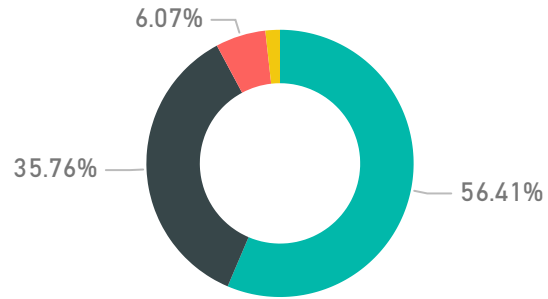
2020



DreamAir

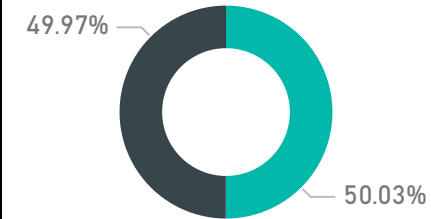
Age Range

- Adults(34-60)
- Young Adult(17-34)
- Senior(>60)
- Young(0-17)



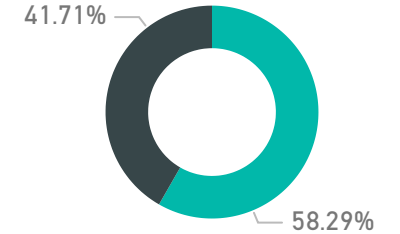
Gender

- Male
- Female



Membership

- NO
- YES



Customer(s) with High Orders

jenniferstone62862

14 Total Orders 1,55,789.35 Total Revenue

kevinthompson632849

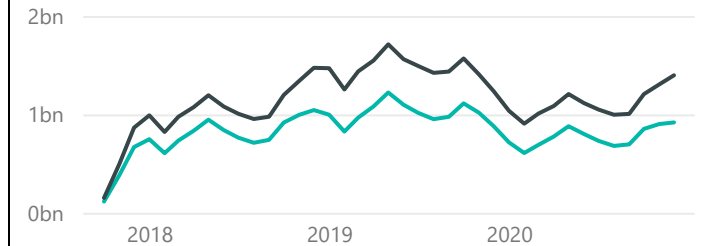
14 Total Orders 1,63,591.46 Total Revenue

Membership Adjuster (current 20%)

-2

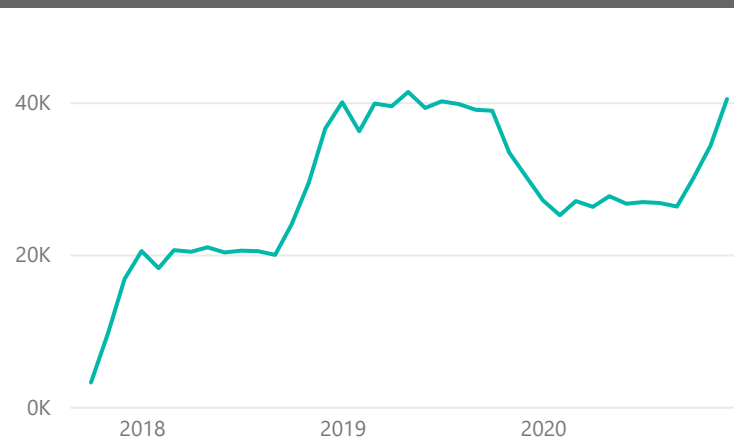
Total Revenue and Adj Revenue by Start of Month

- Total Revenue
- Adj Revenue



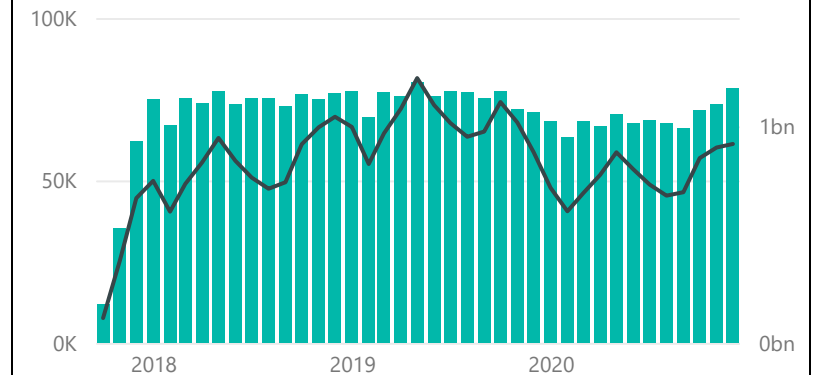
User Name	Total Orders	Total Revenue
jenniferstone62862		
COK -> DEL	2	40,050.72
AMD -> COK	1	11,669.85
BLR -> MAA	1	3,510.00
BOM -> DEL	1	6,552.83
BOM -> HYD	1	8,437.50
CCU -> HYD	1	12,623.48
DEL -> AMD	1	5,234.40
DEL -> BOM	1	12,601.60
DEL -> CCU	1	8,860.61
DEL -> MAA	1	13,583.99
HYD -> JAI	1	8,802.23
MAA -> SXR	1	13,243.69
SXR -> HYD	1	10,618.45
kevinthompson632849		
DEL -> BOM	2	24,867.15
HYD -> BOM	2	19,800.00
AMD -> DEL	1	7,444.48

Total Membership by Year



Total Orders and Revenue by Month

- Total Orders
- Total Revenue



Aircraft and Schedules



2017

2019

2018

2020

Flight Schedule

Schedule Date	06:00	06:30	07:00	07:30	08:00	09:00	10:30	11:00	12:00	13:00	14:30	15:30	17:30	18:00	18:30	19:30	20:00
01-01-2018																	
Monday	DEL -> BOM			BOM -> DEL	DEL -> BLR	BLR -> DEL	BLR -> BOM	BOM -> BLR	DEL -> HYD	HYD -> DEL	DEL -> CCU	CCU -> DEL	DEL -> AMD	AMD -> DEL	HYD -> BOM	BOM -> HYD	
02-01-2018																	
Tuesday	DEL -> LKO			DEL -> GOI	GOI -> DEL	BOM -> COK	COK -> BOM	DEL -> GOI	GOI -> DEL	BOM -> COK	COK -> BOM	BOM -> GOI	GOI -> BOM	BLR -> LKO	BOM -> GOI	GOI -> BOM	
03-01-2018																	
Wednesday	BLR -> SXR			COK -> HYD	HYD -> COK	BLR -> JAI	JAI -> BLR	HYD -> COK	GAU -> CCU	GOI -> CCU	CCU -> GOI	MAA -> GOI	GOI -> MAA	HYD -> GOI	GOI -> HYD	HYD -> LKO	
04-01-2018																	
Thursday	DEL -> LKO			DEL -> GOI	GOI -> DEL	BOM -> COK	COK -> BOM	BOM -> GOI	GOI -> BOM	DEL -> GOI	GOI -> DEL	BOM -> COK	COK -> BOM	BOM -> GOI	GOI -> BOM	BLR -> LKO	
05-01-2018																	
Friday	DEL -> BOM			BOM -> DEL	DEL -> BLR	BLR -> DEL	BLR -> BOM	BOM -> BLR	DEL -> HYD	HYD -> DEL	DEL -> CCU	CCU -> DEL	DEL -> AMD	AMD -> DEL	HYD -> BOM	BOM -> HYD	

Total Flights per month

Year	Total Flights
2020	5802
May	495
August	495
March	492
October	492
January	489
July	489
December	489
November	477
April	474
June	474
Total	17376

Flight Count per Flight

Day Name	Flight Count
Saturday	2808
VT-DA01	312
DEL -> BOM	312
VT-DA02	312
BOM -> DEL	312
VT-DA03	312
DEL -> BLR	312
VT-DA04	312
BLR -> DEL	312
VT-DA05	312
BLR -> BOM	312
Total	17376

Revenue Per Flight

Reg_no	Total Orders	Total Revenue
VT-DA03	137946	2,24,21,34,392.39
DEL -> BLR	133800	2,18,12,74,965.21
BLR -> CCU	2092	3,17,00,798.52
CCU -> BLR	2054	2,91,58,628.66
VT-DA04	137865	2,23,31,92,797.63
BLR -> DEL	131663	2,14,45,26,518.28
MAA -> DEL	2085	3,46,46,895.75
CCU -> BLR	2073	3,15,89,361.87
AMD -> BLR	2044	2,24,30,021.73
VT-DA02	137718	1,53,69,05,851.71
BOM -> DEL	133594	1,49,53,69,836.19
Total	2738904	32,43,46,45,849.88

Top Performing Aircraft

VT-DA03

2,24,21,34,392.39

Total Revenue

Bottom Performing Aircraft

VT-DA21

19,16,20,726.20

Total Revenue

Total Orders per Seat

Seat ID	Total Orders
1_2B	785
3_27F	785
6_1D	785
3_3B	784
5_25F	784
2_19A	783
4_13E	783
4_17E	783
4_16E	782
1_27B	781
2_10B	781
Total	2738904

Employee Information



2017

2019

2018

2020

Salary Adjuster

0.10

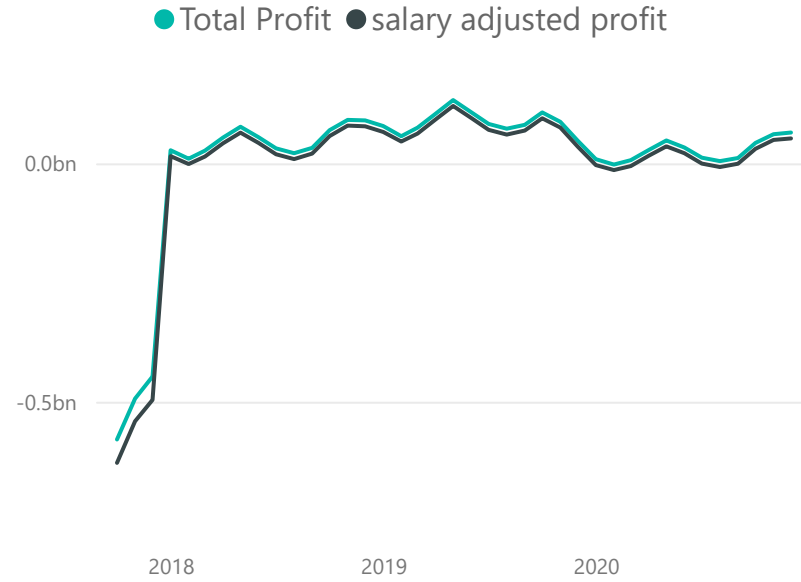
Curr. Expense

32.02bn

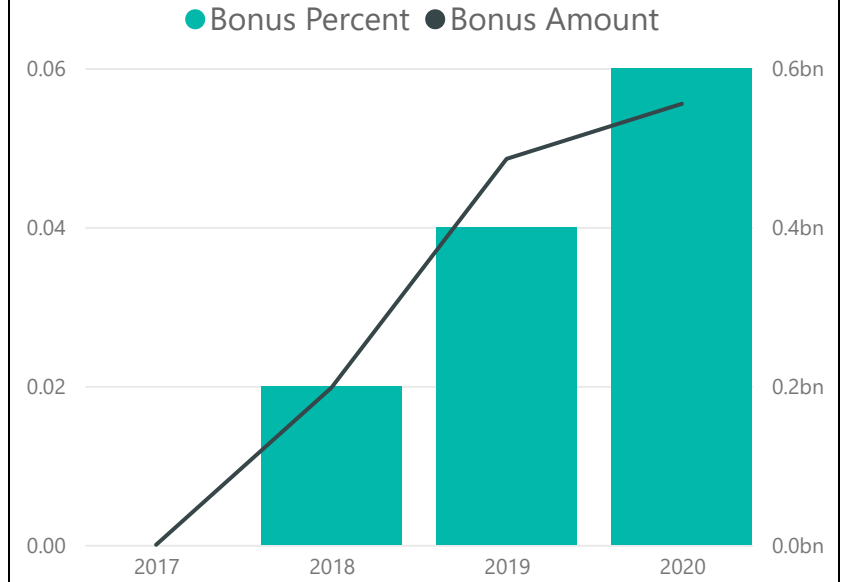
Adj Expense

32.60bn

Total Profit and salary adjusted profit by Start of Month



Bonus Paid And Bonus Percent Per Year



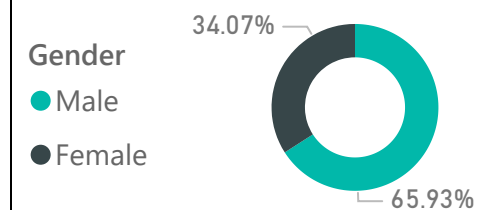
Flight Employee per Flight and Yearly Salary

Flight Reg_no and Employee	Yearly Salary	Staff Count
VT-DA01	17395000	29
Alexander Hudson	950000	1
Flight Engineers	950000	1
Andrew Phillips	300000	1
Baggage Handlers	300000	1
Anthony Zimmerman	375000	1
Ramp Agents	375000	1
Brian Sanford	1500000	1
Pilots	1500000	1
Christopher Young	450000	1
Ground Service Equipment Mechanics	450000	1
Total	1304625000	2175

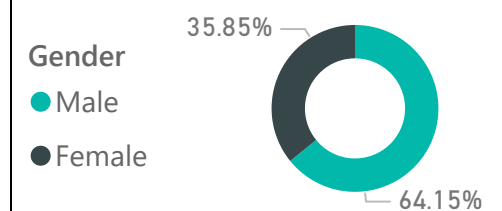
Ground Employee and Yearly Salary

Employee	Yearly Salary	Staff Count
Aaron Anderson	450000	1
Cargo Agents	450000	1
Aaron Anderson Jr.	700000	1
Marketing Team	700000	1
Aaron Maxwell	1000000	1
Flight Operations Managers	1000000	1
Aaron Murray	700000	1
Finance and Accounting	700000	1
Aaron Rowland	700000	1
Marketing Team	700000	1
Aaron Williamson	550000	1
Sales Agents	550000	1
Total	150650000	212

On Flight Employees Gender



Ground Employees Gender





Dream-Air Expenses

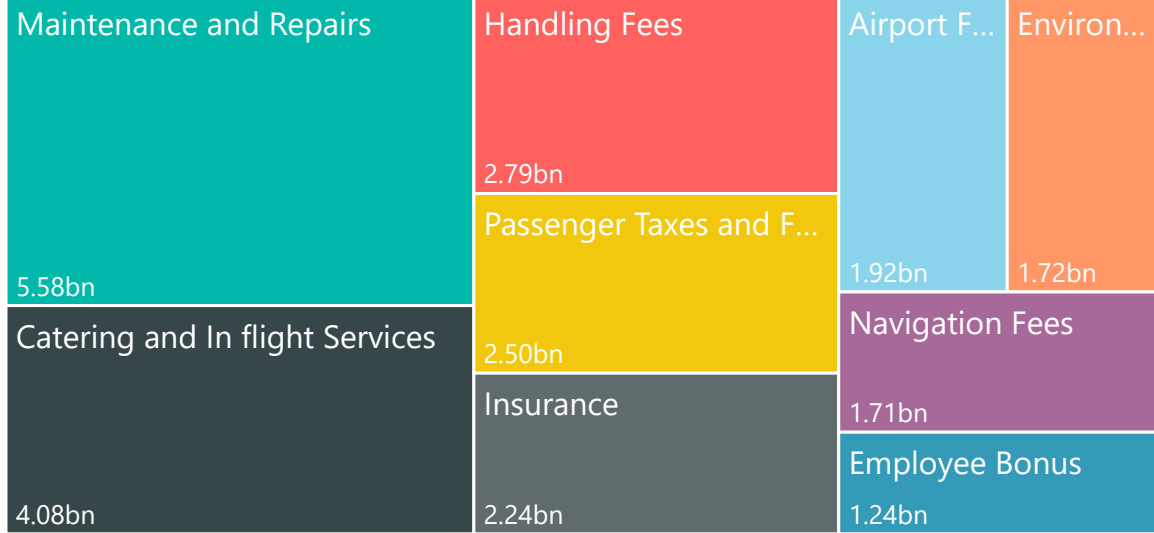
2017

2018

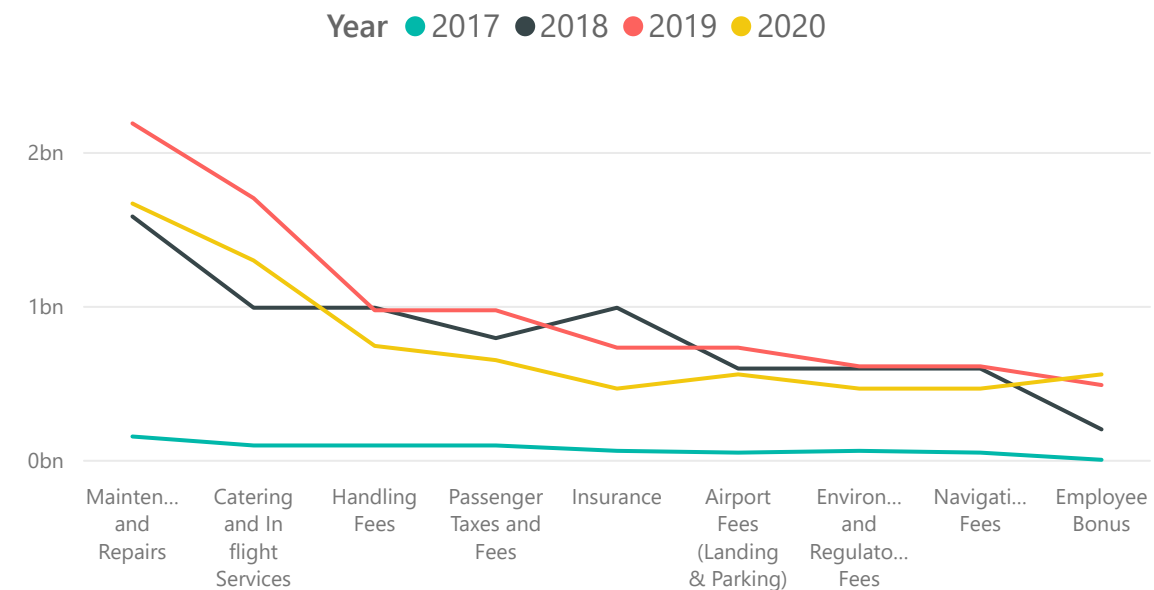
2019

2020

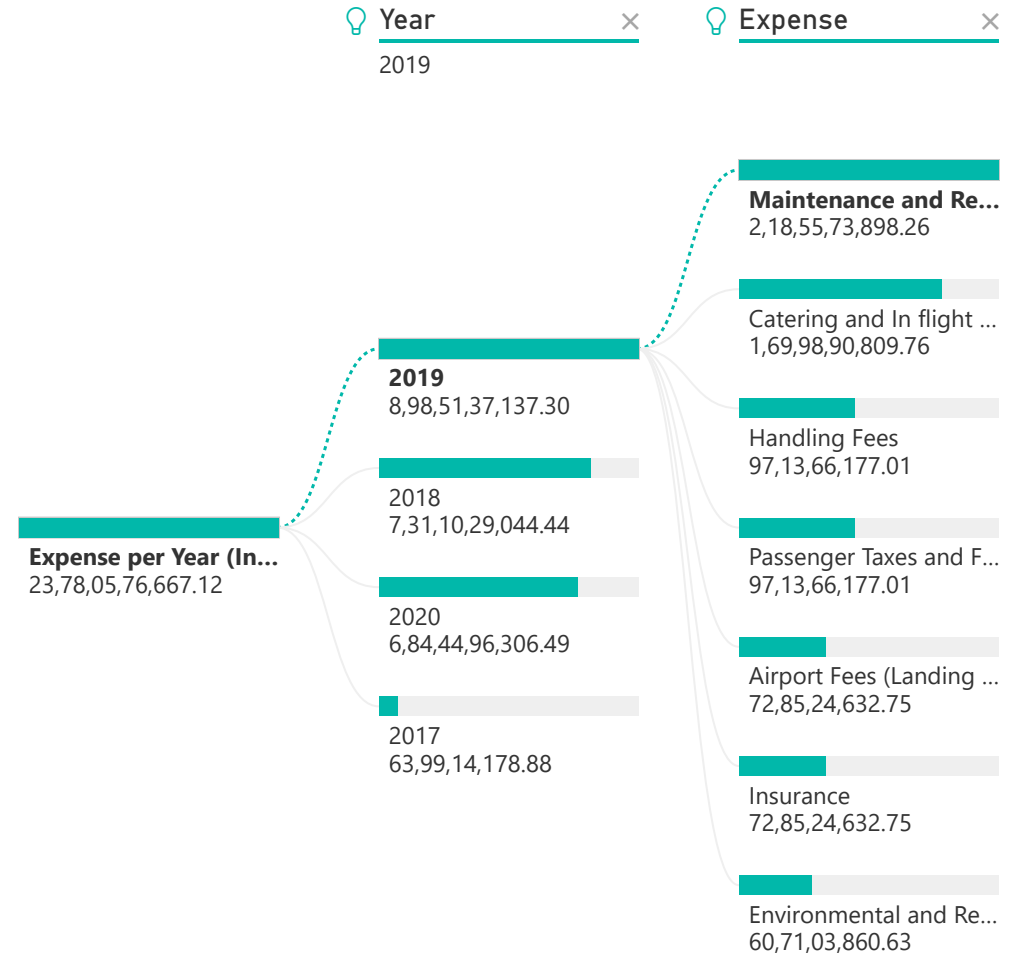
Expense per Year (Individual) by Expense



Expense per Year (Individual) by Expense and Year



Individual Expenses



Additional Expenses

79,10,65,445.40	1,40,09,58,904.11	5,82,50,87,054.79
Total Cancellation Fee	Total Lease Expense	Total Salary Expense

Total Expense

32.02bn