

Engaging NMC in Traverse City's Start-up Community Innovation Grant  
Final Budget  
Keith E. Kelly  
1/28/2022

<b>Budget Item</b>	<b>Computation</b>	<b>Amount Requested</b>	<b>Other Sources</b>	<b>Total Budget</b>
<i>Personnel costs (including student workers)</i>	$\$/hour \times \# \text{ of hours} =$ (for each position) 1.      \$ 0.00 2.      \$ 0.00 3.      \$ 0.00	\$ 0.00	Northern Michigan Startup Weekend Planning Team	\$ 0.00
<i>Travel costs (destination and duration)</i>	List specific costs including fuel, lodging, per diem, etc 1. 2. 3. 	\$ 0.00	None	\$ 0.00
<i>Supplies/Materials</i>	(office supplies may be grouped together as one cost) 1. Team awards      1,500.00 2. Materials/Resource      1,800.00 3. 	\$ 3,300.00		\$ 3,300.00
<i>Contractual</i>	Service(s) provided & rate 1. 2. 3. 	\$ 0.00		\$ 0.00
<i>Other (list) such as postage, printing, contingency, etc</i> Event Sponsor high school competition prize.	1. high school 1st      \$ 500.00 2. high school 2nd      \$ 250.00 3. high school 3rd      \$ 100.00 	\$ 850.00		\$ 850.00
<b>Total</b> →		<b>\$ 4,150.00</b>	<b>\$ 0.00</b>	<b>\$ 4,150.00</b>