

Budget Summary Report

1/1/10 through 12/31/10

Category	1/1/10 Actual	- Budget	12/31/10 Diff
Inflows			
•Div Income NT	183.21	0.00	183.21
•Realized Gain NT	1,034.84	0.00	1,034.84
ACS Support:			
Councilor Travel - Hines	1,752.31	1,800.00	-47.69
New Officer Conference travel	300.00	0.00	300.00
Project SEED	4,775.00	5,500.00	-725.00
Total ACS Support	6,827.31	7,300.00	-472.69
Donation:			
Education	0.00	0.00	0.00
Total Donation	0.00	0.00	0.00
Grant:			
ACS:			
Science Café	250.00	500.00	-250.00
Total ACS	250.00	500.00	-250.00
Corporate	0.00	0.00	0.00
Foundation:			
Competitive Exam	0.00	2,300.00	-2,300.00
Project SEED	0.00	2,600.00	-2,600.00
Total Foundation	0.00	4,900.00	-4,900.00
Total Grant	250.00	5,400.00	-5,150.00
Local Section Allotment	7,771.00	7,500.00	271.00
Local Section Dues	2,005.04	1,200.00	805.04
Previous Year Carryover	0.00	1,500.00	-1,500.00
Total Inflows	18,071.40	22,900.00	-4,828.60
Outflows			
Fixed Expenses	0.00	0.00	0.00
Flexible Expenses:			
Administration:			
Awards	50.00	50.00	0.00
Bank Charges	0.00	25.00	-25.00
Miscellaneous	0.00	150.00	-150.00
Postage	131.32	50.00	81.32
Postcard Mailings	80.91	600.00	-519.09
Total Administration	262.23	875.00	-612.77
Chemistry Promotions Committee:			

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Awards	0.00	50.00	-50.00
Girls Scout Merit Badge Program	0.00	300.00	-300.00
Membership drive:			
Mailing	0.00	125.00	-125.00
Social Event - Expenses	125.35	400.00	-274.65
Total Membership drive	125.35	525.00	-399.65
NCW - Museum day:			
NCW - Museum day - Other	59.94	100.00	-40.06
Advertising banner	0.00	400.00	-400.00
Total NCW - Museum day	59.94	500.00	-440.06
Total Chemistry Promotions Committee	185.29	1,375.00	-1,189.71
Competitive Exam Committee:			
Awards	2,840.00	2,500.00	340.00
Fundraising Income	0.00	0.00	0.00
Miscellaneous Expenses	123.97	350.00	-226.03
Total Competitive Exam Committee	2,963.97	2,850.00	113.97
Continuing Education:			
Science Café:			
Expenses	600.00	500.00	100.00
Total Science Café	600.00	500.00	100.00
Tour Speaker - Fall:			
ACS Cost	350.00	300.00	50.00
Advertising	0.00	50.00	-50.00
Meals	125.34	150.00	-24.66
Total Tour Speaker - Fall	475.34	500.00	-24.66
Total Continuing Education	1,075.34	1,000.00	75.34
Councilor Travel - Hines:			
Councilor Travel - Hines - Other	0.00	0.00	0.00
Food	0.00	300.00	-300.00
Room	0.00	900.00	-900.00
Travel	2,408.08	1,200.00	1,208.08
Total Councilor Travel - Hines	2,408.08	2,400.00	8.08
Education Committee:			
Contributions	0.00	0.00	0.00
HS Student Awards	200.00	600.00	-400.00
HS Symposium:			

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HS Symposium Expenses	98.94	0.00	98.94
Symposium Income	-124.00	-49.92	-74.08
Total HS Symposium	-25.06	-49.92	24.86
Outstanding College Seniors	600.00	600.00	0.00
Outstanding HS Teacher Award	1,000.00	500.00	500.00
Spring Awards Reception:			
Spring Awards Reception - Other	0.00	800.00	-800.00
Reception expenses	708.00	0.00	708.00
Total Spring Awards Reception	708.00	800.00	-92.00
Total Education Committee	2,482.94	2,450.08	32.86
New Officer Conference:			
Board	0.00	75.00	-75.00
Registration	350.00	325.00	25.00
Travel:			
Air	458.40	450.00	8.40
Ground	0.00	50.00	-50.00
Total Travel	458.40	500.00	-41.60
Total New Officer Conference	808.40	900.00	-91.60
Project SEED:			
Parking & Miscellaneous	95.00	250.00	-155.00
Reception	0.00	150.00	-150.00
Research Stipends	6,100.00	9,400.00	-3,300.00
Total Project SEED	6,195.00	9,800.00	-3,605.00
SAACS - K'zoo:			
Base	0.00	100.00	-100.00
Matching Grants	0.00	100.00	-100.00
SAACS allowance	0.00	200.00	-200.00
Travel grants	0.00	200.00	-200.00
Total SAACS - K'zoo	0.00	600.00	-600.00
SAACS - WMU:			
Base	0.00	100.00	-100.00
Matching Grants	0.00	100.00	-100.00
SAACS - Allowance	0.00	200.00	-200.00
Travel Grants	0.00	200.00	-200.00
Total SAACS - WMU	0.00	600.00	-600.00
Women Chemists Committee:			

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Miscellaneous	0.00	50.00	-50.00
Total Women Chemists Committee	0.00	50.00	-50.00
Total Flexible Expenses	16,381.25	22,900.08	-6,518.83
Total Outflows	16,381.25	22,900.08	-6,518.83
Net Inflows/Outflows	1,690.15	-0.08	1,690.23