

## Budget

Summary Between 1/1/13 and 12/31/13

During this budget period you earned \$5,173.86 more than you spent. This budget period is over.

You budgeted \$20,375.00 for income, and received \$20,726.14. You had an extra \$351.14 in income.

### Income

Category	Budgeted	Received	Remaining
ACS Support:Awards or Grants...	\$3,500.00	\$5,500.00	(\$2,000.00)
ACS Support:Awards or Grants...	\$0.00	\$0.00	\$0.00
ACS Support:Councilor Travel...	\$2,025.00	\$794.14	\$1,230.86
ACS Support:Local Section Allo...	\$7,600.00	\$7,833.00	(\$233.00)
ACS Support:Local Section Dues	\$2,400.00	\$1,995.00	\$405.00
Grant:Corporate	\$0.00	\$4,500.00	(\$4,500.00)
Grant:Foundation:Project SEED	\$2,000.00	\$0.00	\$2,000.00
Internal Accounting:Investment...	\$1,500.00	\$0.00	\$1,500.00
Internal Accounting:Previous Y...	\$1,250.00	\$0.00	\$1,250.00
Program Revenue:HS Symposiu...	\$100.00	\$104.00	(\$4.00)

You budgeted \$20,375.00 for expenses, and spent \$15,552.28. You were under budget by \$4,822.72.

### Expenses

Category	Budgeted	Spent	Remaining
Administration:Miscellaneous	\$100.00	\$230.59	(\$130.59)
Affiliate Support:SAACS - K'zo...	\$300.00	\$167.17	\$132.83
Affiliate Support:SAACS - WM...	\$300.00	\$35.00	\$265.00
Affiliate Support:SAACS - WM...	\$300.00	\$0.00	\$300.00
Awards_Scholarships_Grants:A...	\$25.00	\$0.00	\$25.00
Awards_Scholarships_Grants:C...	\$225.00	\$0.00	\$225.00
Awards_Scholarships_Grants:C...	\$3,000.00	\$3,200.00	(\$200.00)
Awards_Scholarships_Grants:H...	\$600.00	\$397.92	\$202.08
Awards_Scholarships_Grants:O...	\$500.00	\$1,000.00	(\$500.00)
Awards_Scholarships_Grants:O...	\$300.00	\$300.00	\$0.00
Awards_Scholarships_Grants:P...	\$1,500.00	\$0.00	\$1,500.00
Chemistry Promotions Commit...	\$50.00	\$0.00	\$50.00
Chemistry Promotions Commit...	\$150.00	\$0.00	\$150.00
Chemistry Promotions Commit...	\$6,000.00	\$8,500.00	(\$2,500.00)
Competitive Exam Committee:...	\$250.00	\$0.00	\$250.00
Councilor Travel:Travel	\$2,700.00	\$0.00	\$2,700.00
Local Events:CCED	\$50.00	\$0.00	\$50.00
Local Events:Membership drive:...	\$400.00	\$0.00	\$400.00
Local Events:NCW - Museum day	\$600.00	\$495.41	\$104.59
Local Events:Science Café:Expe...	\$300.00	\$145.98	\$154.02

### Expenses (Continued)

Category	Budgeted	Spent	Remaining
Local Events:Spring Awards Rec...	\$700.00	\$168.88	\$531.12
Local Meetings:Other Speakers	\$0.00	\$0.00	\$0.00
Local Meetings:Tour Speaker -...	\$150.00	\$0.00	\$150.00
Local Meetings:Tour Speaker -...	\$500.00	\$0.00	\$500.00
Local Meetings:Tour Speaker -...	\$150.00	\$198.78	(\$48.78)
Local Meetings:Tour Speaker -...	\$500.00	\$302.79	\$197.21
New Officer Conference:Travel	\$600.00	\$409.76	\$190.24
Printing And Postage:Admin_P...	\$25.00	\$0.00	\$25.00
Printing And Postage:Postcard...	\$100.00	\$0.00	\$100.00