

## Budget

Summary Between 1/1/12 and 12/31/12

During this budget period you earned \$1,252.35 more than you spent. This budget period is over.

You budgeted \$22,725.00 for income, and received \$18,414.52. You missed your budgeted income by \$4,310.48.

### Income

Category	Budgeted	Received	Remaining
ACS Support:Awards or Grants...	\$300.00	\$300.00	\$0.00
ACS Support:Awards or Grants...	\$4,200.00	\$3,000.00	\$1,200.00
ACS Support:Awards or Grants...	\$300.00	\$0.00	\$300.00
ACS Support:Awards or Grants...	\$400.00	\$88.12	\$311.88
ACS Support:Councilor Travel...	\$2,000.00	\$1,881.74	\$118.26
ACS Support:Local Section Allo...	\$7,500.00	\$7,698.00	(\$198.00)
ACS Support:Local Section Dues	\$2,000.00	\$2,016.00	(\$16.00)
Grant:Corporate	\$0.00	\$3,250.00	(\$3,250.00)
Grant:Foundation	\$1,500.00	\$0.00	\$1,500.00
Grant:Foundation:Project SEED	\$1,500.00	\$0.00	\$1,500.00
Internal Accounting:Investment...	\$2,000.00	\$0.00	\$2,000.00
Internal Accounting:Previous Y...	\$975.00	\$0.00	\$975.00
Program Revenue:HS Symposiu...	\$50.00	\$180.66	(\$130.66)

You budgeted \$22,725.00 for expenses, and spent \$17,162.17. You were under budget by \$5,562.83.

### Expenses

Category	Budgeted	Spent	Remaining
Administration:Bank Costs	\$25.00	\$0.00	\$25.00
Administration:Miscellaneous	\$150.00	\$88.59	\$61.41
Affiliate Support:SAACS - K'zo...	\$200.00	\$0.00	\$200.00
Affiliate Support:SAACS - K'zo...	\$300.00	\$0.00	\$300.00
Affiliate Support:SAACS - WM...	\$200.00	\$0.00	\$200.00
Affiliate Support:SAACS - WM...	\$300.00	\$0.00	\$300.00
Affiliate Support:SAACS - WM...	\$200.00	\$0.00	\$200.00
Affiliate Support:SAACS - WM...	\$300.00	\$0.00	\$300.00
Awards_Scholarships_Grants:A...	\$50.00	\$0.00	\$50.00
Awards_Scholarships_Grants:C...	\$100.00	\$67.50	\$32.50
Awards_Scholarships_Grants:C...	\$3,500.00	\$3,650.00	(\$150.00)
Awards_Scholarships_Grants:H...	\$600.00	\$675.00	(\$75.00)
Awards_Scholarships_Grants:O...	\$600.00	\$600.00	\$0.00
Awards_Scholarships_Grants:O...	\$500.00	\$500.00	\$0.00
Awards_Scholarships_Grants:P...	\$1,500.00	\$0.00	\$1,500.00
Chemistry Promotions Commit...	\$200.00	\$0.00	\$200.00
Chemistry Promotions Commit...	\$50.00	\$0.00	\$50.00

### Expenses (Continued)

Category	Budgeted	Spent	Remaining
Chemistry Promotions Commit...	\$5,400.00	\$5,000.00	\$400.00
Competitive Exam Committee:...	\$250.00	\$28.90	\$221.10
Councilor Travel:Food	\$300.00	\$0.00	\$300.00
Councilor Travel:Room	\$900.00	\$0.00	\$900.00
Councilor Travel:Travel	\$1,500.00	\$2,746.91	(\$1,246.91)
Local Events:Girls Scout Merit B...	\$50.00	\$0.00	\$50.00
Local Events:Membership drive:...	\$400.00	\$0.00	\$400.00
Local Events:NCW - Museum day	\$100.00	\$269.29	(\$169.29)
Local Events:Science Café:Expe...	\$300.00	\$240.19	\$59.81
Local Events:Spring Awards Rec...	\$800.00	\$4.24	\$795.76
Local Meetings:Tour Speaker -...	\$150.00	\$145.23	\$4.77
Local Meetings:Tour Speaker -...	\$500.00	\$1,017.20	(\$517.20)
Local Meetings:Tour Speaker -...	\$150.00	\$0.00	\$150.00
Local Meetings:Tour Speaker -...	\$500.00	\$0.00	\$500.00
New Officer Conference:Regist...	\$1,175.00	\$1,175.00	\$0.00
New Officer Conference:Travel...	\$800.00	\$952.00	(\$152.00)
New Officer Conference:Travel...	\$50.00	\$0.00	\$50.00
Printing And Postage:Admin_P...	\$150.00	\$2.12	\$147.88
Printing And Postage:Chem_pr...	\$125.00	\$0.00	\$125.00
Printing And Postage:Postcard...	\$100.00	\$0.00	\$100.00
Senior Chemists Committee	\$200.00	\$0.00	\$200.00
Women Chemists Committee	\$50.00	\$0.00	\$50.00