

Budget Summary Report

1/1/06 through 12/31/06

Category	1/1/06 Actual	- Budget	12/31/06 Diff
Inflows			
Grant:			
ACS Innovation	0.00	0.00	0.00
Corporate	5,000.00	5,000.00	0.00
Total Grant	5,000.00	5,000.00	0.00
Local Section Allotment	7,996.00	7,936.00	60.00
Local Section Dues	2,449.32	2,000.00	449.32
New Member commission	30.00	0.00	30.00
Previous Year Carryover	0.00	3,614.31	-3,614.31
Total Inflows	15,475.32	18,550.31	-3,074.99
Outflows			
Fixed Expenses	0.00	0.00	0.00
Flexible Expenses:			
Administration:			
Awards	0.00	50.00	-50.00
Bank Charges	0.00	25.00	-25.00
Miscellaneous	91.05	200.00	-108.95
Newsletter	808.91	950.00	-141.09
Total Administration	899.96	1,225.00	-325.04
Chemistry Promotions Committee:			
Annual Conference	0.00	0.00	0.00
Boy Scout Merit Badge Program	0.00	0.00	0.00
Girls Scout Merit Badge Program	94.82	300.00	-205.18
Miscellaneous	0.00	0.00	0.00
NCW - Museum day	194.44	500.00	-305.56
Postage	0.00	75.00	-75.00
Press Release	0.00	0.00	0.00
Speaker Bureau	0.00	0.00	0.00
Total Chemistry Promotions Committee	289.26	875.00	-585.74
Competitive Exam Committee:			
Awards	4,200.00	4,400.00	-200.00
Fundraising Income	0.00	0.00	0.00
Grant & Foundation Participation	-2,000.00	-1,999.92	-0.08
Miscellaneous Expenses	314.48	400.00	-85.52
Total Competitive Exam Committee	2,514.48	2,800.08	-285.60
Continuing Education:			
Continuing Education Support	0.00	0.00	0.00
Other Speakers	0.00	0.00	0.00
Tour Speaker - Fall:			
ACS Cost	300.00	300.00	0.00
Meals	99.04	200.00	-100.96
Miscellaneous	50.00	50.00	0.00

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Total Tour Speaker - Fall	449.04	550.00	-100.96
Tour Speaker - Spring:			
ACS Cost	300.00	300.00	0.00
Meals	0.00	200.00	-200.00
Miscellaneous	0.00	50.00	-50.00
Total Tour Speaker - Spring	300.00	550.00	-250.00
Total Continuing Education	749.04	1,100.00	-350.96
Councilor Travel - Cooke:			
Councilor Travel - Cooke - Other	-850.80	0.00	-850.80
ACS Reimbursement	-570.00	-1,749.96	1,179.96
Food	100.00	100.00	0.00
Room	547.20	900.00	-352.80
Travel	1,424.60	1,000.00	424.60
Total Councilor Travel - Cooke	651.00	250.04	400.96
Councilor Travel - Hines:			
Councilor Travel - Hines - Other	-454.76	0.00	-454.76
ACS Reimbursement	-574.03	-1,749.96	1,175.93
Food	0.00	100.00	-100.00
Room	208.69	900.00	-691.31
Travel	1,677.52	1,000.00	677.52
Total Councilor Travel - Hines	857.42	250.04	607.38
Education Committee:			
Contributions	0.00	0.00	0.00
HS Student Awards	0.00	1,000.00	-1,000.00
HS Symposium:			
HS Symposium - Other	85.00	100.00	-15.00
Symposium Income	-98.00	-150.00	52.00
Total HS Symposium	-13.00	-50.00	37.00
Outstanding College Seniors	1,000.00	1,000.00	0.00
Outstanding HS Teacher Award	500.00	500.00	0.00
Project SEED:			
ACS Participation to funding	-7,075.00	-3,624.96	-3,450.04
Grant & Foundation participation	0.00	-2,437.44	2,437.44
SEED Parking - section expense	25.00	200.00	-175.00
SEED reception - section expense	142.68	150.00	-7.32
Stipends	12,350.00	9,750.00	2,600.00
Total Project SEED	5,442.68	4,037.60	1,405.08
School Award	0.00	0.00	0.00
Science Fair	2,989.62	3,000.00	-10.38
Spring Awards Banquet:			
Awards Banquet Income	-624.00	-600.00	-24.00
Banquet costs	1,614.74	1,300.00	314.74

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Total Spring Awards Banquet	990.74	700.00	290.74
Total Education Committee	10,910.04	10,187.60	722.44
Innovative Project Grant	-3,000.00	0.00	-3,000.00
New Officer Conference:			
Registration	550.00	550.00	0.00
Travel	0.00	750.00	-750.00
Total New Officer Conference	550.00	1,300.00	-750.00
SAACS - K'zoo:			
Base	0.00	100.00	-100.00
Matching Grants	0.00	300.00	-300.00
Non-SAACS Allowance	0.00	0.00	0.00
SAACS allowance	150.00	300.00	-150.00
Total SAACS - K'zoo	150.00	700.00	-550.00
SAACS - WMU:			
Base	70.00	100.00	-30.00
Matching Grants	140.80	300.00	-159.20
Non-SAACS allowance	0.00	0.00	0.00
SAACS - Allowance	0.00	300.00	-300.00
Total SAACS - WMU	210.80	700.00	-489.20
Women's Chemistry Committee:			
Meals	0.00	0.00	0.00
Miscellaneous	0.00	50.00	-50.00
Speakers	0.00	0.00	0.00
Total Women's Chemistry Committee	0.00	50.00	-50.00
Total Flexible Expenses	14,782.00	19,437.76	-4,655.76
Outflows - Other	0.00	0.00	0.00
Total Outflows	14,782.00	19,437.76	-4,655.76
Net Inflows/Outflows	693.32	-887.45	1,580.77