

PRODUCT KEY	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	ANOMALY STATUS	LATEST VALUE	AVG HISTORICAL	PCT CHANGE	
102010401	6,497,887.00	6,641,865.00	3,701,260.00	5,288,540.00	3,313,080.00	4,877,550.00	3,317,373.26	11,521,226.74	4,322,690.00	2,430,879.87	Normal	2,430,879.87	5,497,941.33	-55.79%	
102010402	455,600.00	455,600.00	455,600.00	455,600.00	455,600.00	455,600.00	0.00	455,600.00	455,600.00	455,600.00	Normal	455,600.00	512,500.00	-11.11%	
102010403	1,170,423.00	1,081,910.19	7,743.00	2,161,839.54	1,069,998.05	1,069,776.03	4,119.63	1,208,827.66	2,662,568.47	-2,724.35	Negative Value	-2,724.35	-2,864.56	0.00%	
102010404	100,500.00	35,219.56	86,300.00	86,300.00	86,300.00	86,300.00	72,700.00	39,846.67	63,900.00	2,119,902.86	High Spike	2,119,902.86	70,551.80	2904.75%	
102010406	3,915,871.05	3,822,271.05	3,915,871.05	3,705,871.05	3,615,871.05	3,615,871.05	3,615,871.05	3,552,970.67	3,057,410.00	Low Spike	Low Spike	3,057,410.00	3,708,482.12	-17.56%	
102010407	2,160,494.40	2,085,686.10	2,144,648.01	2,084,910.99	2,036,666.37	1,805,581.93	1,719,304.35	2,028,295.83	1,996,041.11	2,139,055.91	Normal	2,139,055.91	2,006,847.68	6.59%	
102010409	7,750,023.00	7,750,023.00	7,750,023.00	7,750,023.00	7,750,023.00	7,750,023.00	7,750,023.00	7,750,023.00	7,750,023.00	7,750,023.00	Normal	7,750,023.00	7,750,023.00	0.00%	
102010411	13,327,916.67	13,327,916.67	13,327,916.67	13,327,916.67	13,327,916.67	13,327,916.67	13,327,916.67	13,327,916.67	13,327,916.67	13,327,916.67	Normal	13,327,916.67	13,327,916.67	0.00%	
102010412	20,994,070.38	17,451,736.11	18,975,213.48	18,780,638.49	18,669,103.37	18,627,159.06	18,385,394.39	18,126,687.70	22,890,217.75	14,685,428.47	Low Spike	14,685,428.47	19,233,577.86	-23.65%	
102010413	2,438,700.00	2,438,700.00	2,438,700.00	2,438,700.00	2,438,700.00	2,438,700.00	2,438,700.00	2,438,700.00	2,438,700.00	2,438,700.00	Spike vs Constant	2,438,700.00	2,438,700.00	-21.52%	
102010414	5,548,860.00	5,540,700.00	6,001,080.00	5,805,300.00	4,740,000.00	1,756,380.00	4,740,000.00	6,906,480.00	5,847,720.00	6,080,280.00	Normal	6,080,280.00	5,809,613.33	4.66%	
102010503	32,053,258.35	30,136,441.26	35,799,433.52	30,568,324.00	32,881,877.08	37,112,770.88	33,031,893.58	34,413,093.78	35,963,280.73	27,361,944.12	Normal	27,361,944.12	33,551,152.58	-18.45%	
102010504	976,536.67	7,165,290.10	-4,608,035.77	1,068,419.66	1,096,738.26	1,040,664.40	1,057,659.03	1,068,076.48	1,513,198.90	568,017.14	Low Spike	568,017.14	1,873,322.89	-69.68%	
102010505	3,966,142.52	3,894,709.08	3,990,049.65	4,051,534.50	4,202,732.86	3,873,467.11	4,856,964.16	4,200,133.87	4,219,884.34	4,240,176.93	Normal	4,240,176.93	4,062,735.34	4.37%	
102010901	466,161.17	505,030.45	740,326.76	259,758.30	413,574.07	492,453.02	485,278.06	408,099.08	460,701.17	1,293,214.67	High Spike	1,293,214.67	469,531.34	175.19%	
102020014	734,720.00	666,090.00	631,403.03	595,022.00	584,022.00	577,005.33	696,812.00	553,812.00	540,412.00	540,412.00	Normal	540,412.00	619,966.48	-12.83%	
102020017	74,192,503.61	74,506,905.67	74,421,940.94	70,444,633.93	71,063,325.35	76,879,453.28	70,369,851.93	69,325,531.88	76,420,553.85	74,291,256.85	Normal	74,291,256.85	73,069,411.02	1.67%	
102020018	2,477,545.18	2,496,916.45	2,467,116.76	2,480,493.77	2,500,196.43	2,482,648.99	2,505,781.41	2,513,576.64	2,509,382.07	2,501,106.53	Normal	2,501,106.53	2,492,628.63	0.34%	
102020019	782,398,549.10	795,069,281.41	795,017,424.49	799,143,725.81	801,410,970.76	801,688,215.14	799,019,255.69	805,432,255.72	992,923,325.13	795,973,017.41	Normal	795,973,017.41	819,122,555.92	-2.83%	
102020020	3,251,363.73	3,105,098.04	3,107,930.00	3,834,577.74	3,105,959.96	2,406,063.30	4,745,416.89	3,465,009.16	3,848,178.22	3,443,187.19	Normal	3,443,187.19	3,429,955.23	0.39%	
102020901	3,184,292.17	3,795,362.18	2,954,854.57	4,189,351.35	4,635,078.97	4,212,306.80	4,212,306.80	5,280,535.26	5,935,093.01	9,386,882.66	High Spike	9,386,882.66	4,165,170.53	125.33%	
103010003	1,650,873.67	1,450,873.67	845,073.67	3,111,300.84	607,883.57	616,336.44	730,223.70	685,223.70	650,448.85	182,443.70	Normal	182,443.70	904,617.16	-79.83%	
103010016	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00	0.00	Spike vs Constant	0.00	3,750.00	-100.00%	
103010021	201,832.17	211,631.24	144,770.99	179,631.24	175,334.08	154,025.86	211,371.20	131,886.81	140,303.89	134,710.98	Normal	134,710.98	172,309.81	-21.82%	
103010034	314,719.27	190,008.96	-11,869.46	150,065.19	130,993.50	142,409.61	139,052.60	197,363.93	132,022.87	97,239.71	Normal	97,239.71	174,579.49	-44.30%	
103010036	16,691,028.38	8,615,477.50	9,136,373.02	7,463,637.52	20,890,707.05	21,757,724.24	12,017,323.45	17,003,635.20	15,116,405.42	16,398,143.94	Normal	16,398,143.94	14,299,145.75	14.68%	
103010040	0.00	0.00	2,697,373.28	3,764,570.05	5,098,088.91	2,148,782.72	6,429,532.70	6,429,532.70	0.00	10,455,189.82	12,574,995.95	High Spike	12,577,936.95	5,098,256.25	146.71%
103020004	1,226,881.19	1,289,543.06	1,276,398.60	1,140,948.65	1,057,729.76	1,262,417.65	1,413,645.58	1,549,231.73	1,549,231.73	813,875.91	Low Spike	813,875.91	1,247,234.82	-34.75%	
103020105	8,996,607.16	8,001,683.37	10,058,549.99	8,658,720.54	9,456,331.01	10,339,741.64	8,067,961.15	12,419,380.87	9,354,869.91	7,657,895.14	Normal	7,657,895.14	9,344,760.63	-18.05%	
103020106	562,672.99	34,992,419.49	64,701,507.54	438,234.80	14,806,225.44	8,275,624.39	2,246,678.81	2,609,586.16	4,022,629.61	399,481.56	Normal	399,481.56	8,298,131.03	-95.19%	
103020107	11,205,186.30	14,660,756.28	14,957,000.23	11,857,406.06	12,595,954.88	12,710,393.53	11,614,144.84	14,433,294.54	15,333,573.31	12,744,964.89	Normal	12,744,964.89	13,241,078.89	-3.75%	
103020204	2,124,552.61	2,124,280.25	2,305,077.02	2,133,011.93	2,374,536.96	1,912,724.65	2,201,118.36	2,185,566.22	2,146,595.06	2,019,604.63	Normal	2,019,604.63	2,167,495.90	-6.82%	
103030001	43,683,022.18	50,163,044.54	152,761,531.91	31,583,803.26	37,718,433.01	33,677,934.31	33,677,934.31	27,670,176.55	11,748,022.19	139,230,409.57	High Spike	139,230,409.57	1,217,364.36	127.44%	
103030002	6,619,048.49	3,507,288.43	18,021,404.93	18,021,404.93	18,834,838.44	18,834,838.44	25,730,246.88	9,042,157.96	8,520,263.38	4,778,166.28	Normal	4,778,166.28	11,444,847.81	-58.25%	
103030003	133,991,758.72	75,250,804.23	412,562,728.86	124,325,030.09	642,726,582.06	-254,372,933.39	102,670,919.03	212,583,659.79	303,398,817.30	157,874,566.78	Normal	157,874,566.78	250,938,787.06	-37.09%	
103030004	6,913.08	7,741.95	4,602.61	4,742.27	4,650.18	4,583.45	4,583.45	4,092.65	3,454.20	3,454.20	Normal	3,454.20	5,467.04	-36.82%	
103040004	23,666,488.32	25,045,152.75	27,000,829.23	24,015,027.59	30,583,483.97	15,209,895.77	20,759,479.65	29,651,875.43	21,730,500.31	22,559,774.64	Normal	22,559,774.64	24,184,744.18	-6.72%	
104010007	3,179.99	-130.19	8,786.25	3,781.29	949.89	5,243.43	3,430.99	1,426.47	3,311.14	3,267.64	Normal	3,267.64	3,763.68	-13.18%	
104010009	704,010.00	704,010.00	802,566.00	704,010.00	704,010.00	704,010.00	704,010.00	704,010.00	704,010.00	704,010.00	Normal	704,010.00	704,010.00	0.00%	
104010100	1,019,237.80	848,003.00	631,510.40	-87,851.40	331,867.30	321,666.20	110,375.10	1,728,036.21	2,931,088.79	2,676,762.40	Normal	2,676,762.40	990,223.10	170.32%	
104010111	146,204.53	144,121.69	178,559.53	63,749.53	94,199.53	75,648.53	49,921.89	47,229.20	84,392.60	46,273.20	Normal	46,273.20	98,225.23	-52.89%	
104010012	23,945.51	14,923.68	14,413.83	15,866.70	16,796.55	9,396.42	20,891.19	55,637.53	82,461.04	-12,009.37	Negative Value	-12,009.37	0.00	0.00%	
104010021	68,331,712.63	58,842,969.99	61,443,914.36	58,229,755.64	57,182,019.93	54,507,849.47	47,182,642.54	49,527,036.24	46,812,534.22	48,112,534.22	Normal	48,112,534.22	55,787,001.49	-13.76%	
104010410	720,088.31	720,329.41	528,316.38	437,331.09	730,534.29	513,562.41	781,034.41	489,296.94	982,416.52	1,159,563.92	Normal	1,159,563.92	655,879.08	76.80%	
104010411	15,400.00	12,142.37	11,823.17	12,327.17	11,823.17	11,823.17	11,823.17	9,001.94	2,121.00	30,722.00	Normal	30,722.00	60,451.85	-49.18%	
104010901	52,839.28	25,571.60	27,440.72	22,749.04	242,292.81	25,353.36	21,445.32	105,153.51	21,445.32	0.00	Not Enough Data	0.00	0.00	0.00%	
104030001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not Enough Data	0.00	0.00	0.00%	
104040005	74,102,705.62	72,074,122.46	73,818,632.99	71,322,926.77	73,395,720.04	70,864,921.29	73,658,973.12	73,727,765.58	67,923,663.71	40,896,724.28	Low Spike	40,896,724.28	72,265,492.40	-43.41%	
104040006	890,454.50	348,767.50	1,061,787.68	658,520.00	613,635.48	623,820.01	877,586.40	662,741.64	731,540.00	744,250.00	Normal	744,250.00	718,761.47	3.55%	
104040100	0.00	0.00	0.00	0.00	0.00	0.00	1,971,397.67	0.00	0.00	0.00	Not Enough Data	0.00	0.00	0.00%	
104040901	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not Enough Data	0.00	0.00	0.00%	
104060001	831,084,947.75	831,081,498.59	788,017,295.50	788,037,184.30	680,388,199.60	357,484,953.25	357,473,304.65	680,388,199.60	78,477.84	146,324.75	Normal	146,324.75	579,195,932.76	-99.97%	
104060003	10,289,909.76	800,384.79	2,389,868.64	3,952,975.27	2,299,757.32	-531,316.90	509,159.35	788,748.15	547,312.21	-292,504.51	Negative Value	-292,504.51	0.00	0.00%	
104060004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	New Item	22.00	0.00	0.00%	
104060005	568.11	596.11	14,401.39	3,177.98	-3,510.45	339.68	272.83	-281.60	0.00	0.00	Normal	0.00	3,226.02	-100	