



FILTERS

customer	All
region	All
market	All
sub_zone	All

P & L by Fiscal Years

ALL VALUES ARE IN USD

Note: 21 VS 20 is not a part of Pivot Table

	Fiscal Years			
Values	2019	2020	2021	21 VS 20 %
Sum of net_sales_amount	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.43%	37.28%	36.43%	-2.3%