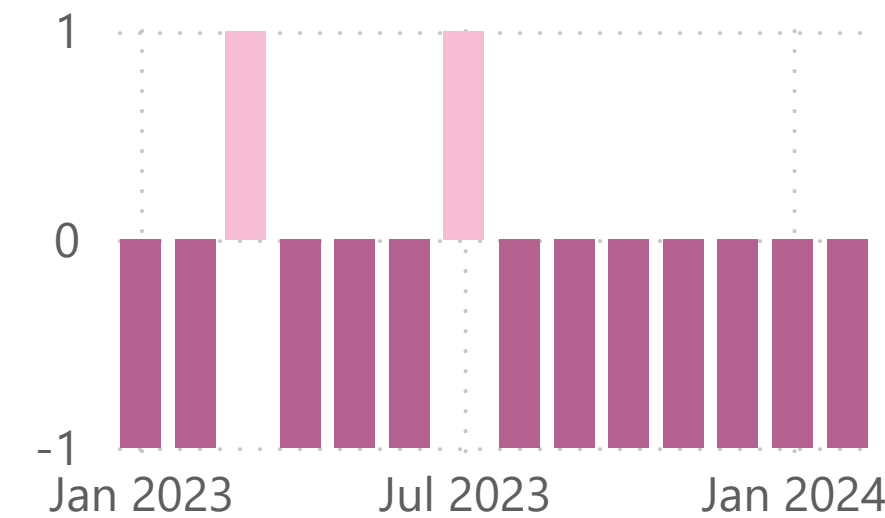


KPI Report 2023 - 2024

Target Status by Date



\$18.9M

Total Sales Actual

\$19.32M

Total Sales Target

(\$367K)


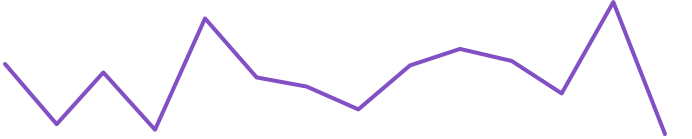

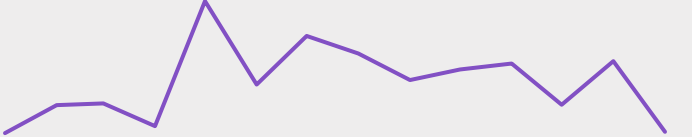










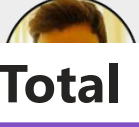


Variance

-2%

Variance %

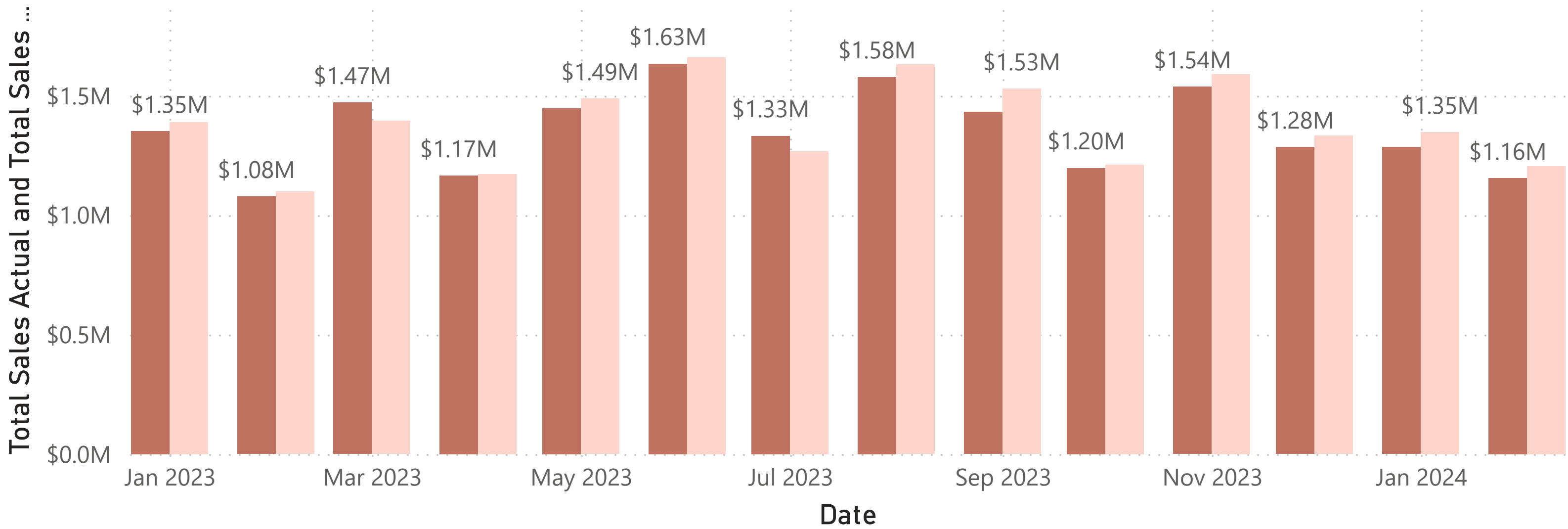
2

Months Target Reached

Picture	Sales person	Actual	Target	Variance %	Trend
	Madelene Upcott	\$704.6K	\$739.6K	-5%	
	Jehu Rudeforth	\$706.6K	\$738.8K	-4%	
	Dotty Strutley	\$708.3K	\$719.7K	-2%	
	Husein Augar	\$712.0K	\$731.5K	-3%	
	Jan Morforth	\$720.1K	\$712K	1%	
	Rafaelita Blaksland	\$724.6K	\$797.9K	-9%	
	Karlen McCaffrey	\$731.3K	\$723K	1%	
	Roddv Speechlev	\$732.1K	\$716.2K	2%	
Total		\$18,949.2K	\$19,316.1K	-2%	

We met targets for 2 out of 14

Total Sales Actual Total Sales Target



Team

- Select all
- Delish
- Jucies
- Tempo
- Yummies



Ask a question about your data

Try one of these to get started

what is the total sales target by team

show me total sales actual for the last year

show me total sales

i Select or drag fields to populate this visual

