

CBA

COST	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
DEVELOPMENT COST						
Hardware	49500.00					
Software	11000.00					
Consultant	27500.00					
Training	22000.00					
TOTAL COST	110000.00					
PRODUCTION COST						
Supplies		3300.00	3498.00	3707.88	3930.35	4166.17
IS Support		16500.00	17490.00	18539.40	19651.76	20830.87
Maintenance		3300.00	3498.00	3707.88	3930.35	4166.17
ANNUAL PRODUCTION COST		23100.00	24486.00	25955.16	27512.47	29163.22
(PRESENT VALUE)		21388.89	20992.80	20604.04	20222.49	19848.00
ACCUMULATED COST		131388.89	152381.69	172985.73	193208.22	213056.21
BENEFIT						
Weekly Cost Savings		93600.00	98280.00	103194.00	108353.70	113771.39
ANNUAL BENEFIT		93600.00	98280.00	103194.00	108353.70	113771.39
(PRESENT VALUE)		86666.67	84259.26	81918.72	79643.20	77430.89
ACCUMULATED BENEFIT		86666.67	170925.93	252844.65	332487.85	409918.75
GAIN OR (LOSS)		(44722.22)	18544.24	79858.92	139279.64	196862.53
PROFITABILITY INDEX	1.79					