PROJECT NAME:
FUNDER: NCST
YEAR: 2021-2022

	Intervention domain	Activity	Q1 (July-
E.g.#1	**Research**	Collect research data	
		PI and CoPI	
		Funds to be transferred to Kumva Insight	
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		IoT Hardware for Testing connectivity and	
		IoT Hardware for data collection of Vaccine	
		Funds to be transferred to Kumva Insight	
		1 Laptop	
		Conduct a preliminary review and analysis of	
		Undertake user-centred research on end-users	
		Test core IoT RMS in a number of controlled	
		Collect data and perform technical testing	
		Research publication fees	
		Conduct a financial feasibility assessment	
		Cold chain stakeholders' workshop	
		IoT technical stakeholder workshop	
		Stakeholder validation event	
		Consumables and printing	
		Research team communication	
E.g.#1	**Capacity building**	Conduct workshop/training for research	
		Cold Chain Technical specialist: design,	
		IoT Product specialist	
		Internship fees for 2 interns	

Period			Responsible	Inputs
Q2 (October-	Q3 (January -	Q4 (April to		
			Principal Investigator	Enumerators
				Allowance of PIs
			Co-PI	Restaurant services
				Mission fees of participants

Budget (FRW)
1,296,000
5,000,000
3,000,000
1,000,000
9,000,000
9,000,000
1,000,000
1,000,000
2,250,000
320,000
7,500,000
3,700,000