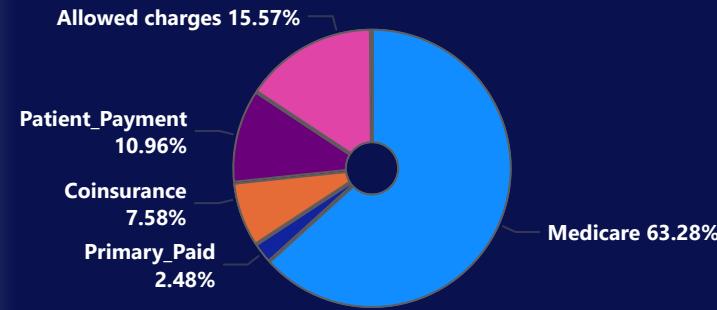




Cost Compositions



Total_Medical_Cost

₹ 101.81K •

Goal: 106901, 2010

31-12-2010

Medical PMPM Cost by Year

₹ 201.97

2010

Total_Prescription_Cost

₹ 16.00M ✕

Goal: ₹ 16.80M (+4.76%)

Total_Claims

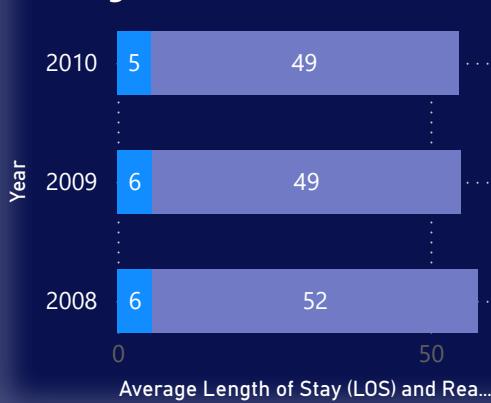
689813 ✓

Goal: 724.30K (+4.76%)

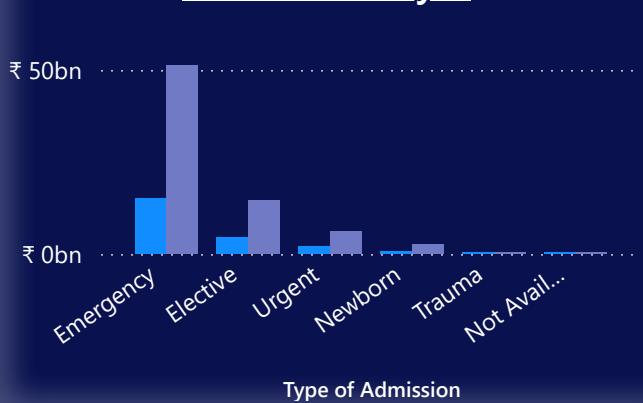
CCSR Diagnosis Description

	Rank	DiagnosisByCost	AvgSeverityIndex	TotalCostByDiagnosis
Spondylopathies/Spondyloarthropathy (including Infective)	15	1.00	4307800	
Secondary Malignancies	12	3.60	4521080	
Peripheral and Visceral Vascular Disease	4	2.00	6565410	
Other Specified and Unspecified Gastrointestinal Disorders	6	2.00	5218100	
Nonrheumatic and Unspecified Valve Disorders	14	2.50	4403300	
Myocarditis and Cardiomyopathy	5	3.00	6025000	
Lifborn	3	2.15	6660560	

Avg LOS VS Readmission %



Admission Analysis



Drivers of Quality Score

Key influencers

Top segments

What influences Quality Score to

Increase

?

When...

....the average of Quality Score increases by

APR Risk of Mortality is Minor

← Quality Score is more likely to increase when APR Risk of Mortality is Minor than otherwise (on average).

24.26

Inpatient LOS goes up 431.41

0.89

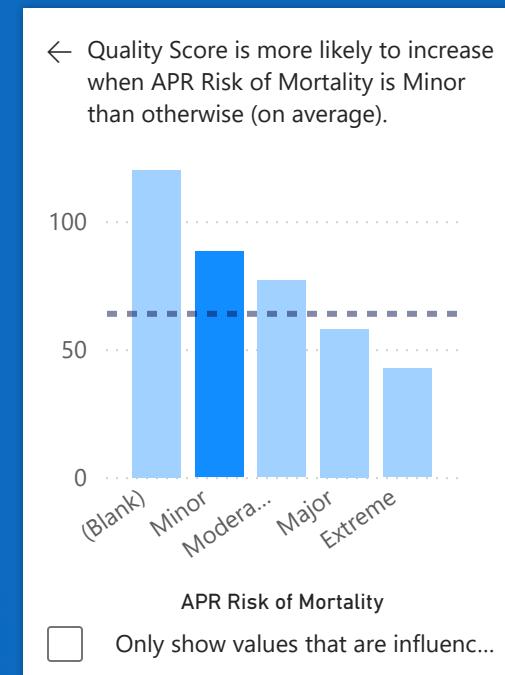
Special Medicare Reimbursement(inpatients) goes down 1835.94

0.41

Readmission Rate goes up 0.09

0.37

Sort by: Impact Count



Patient Demographics & Risk Stratification

Race Code

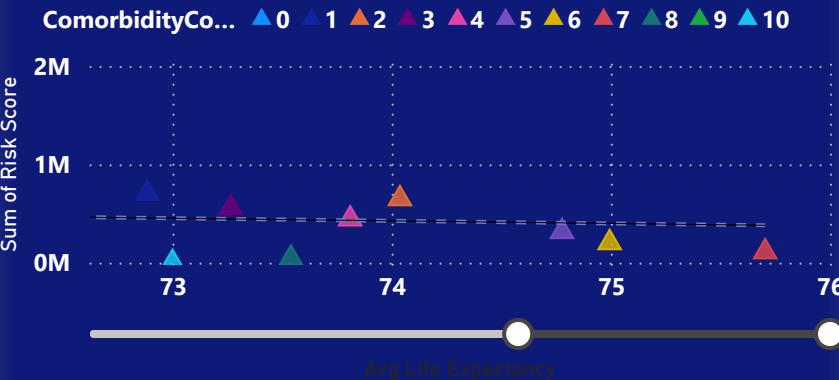
Select all

Black

Hispanic

other

Correlation Between Life Expectancy and Readmission Risk



ESRD Indicator

Select all

0

Y

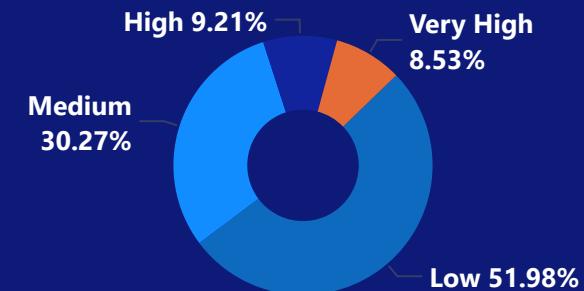
Gender

Select all

Female

Male

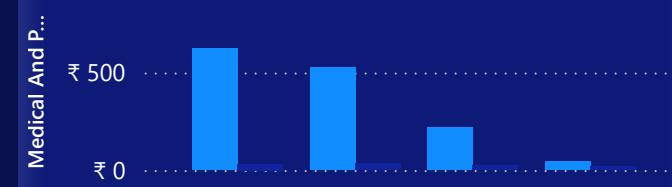
Risk Band Segmentation



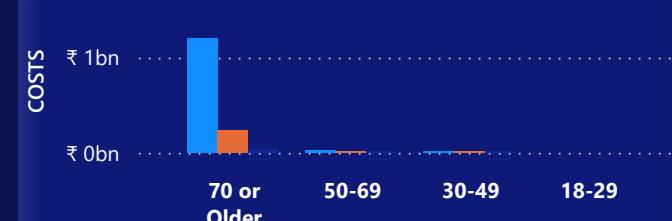
Race Distributions



PMPM's By Risk Band



Beneficiary Summary By Age Group



Count by Chronic Conditions

ISCHMCHT

145708

DEPRESSN

72967

ALZHDMTA

67503

DIABETES

124747

CHF

101752

CHRNIK...

58023

43773

OSTEOP...

56776

22484

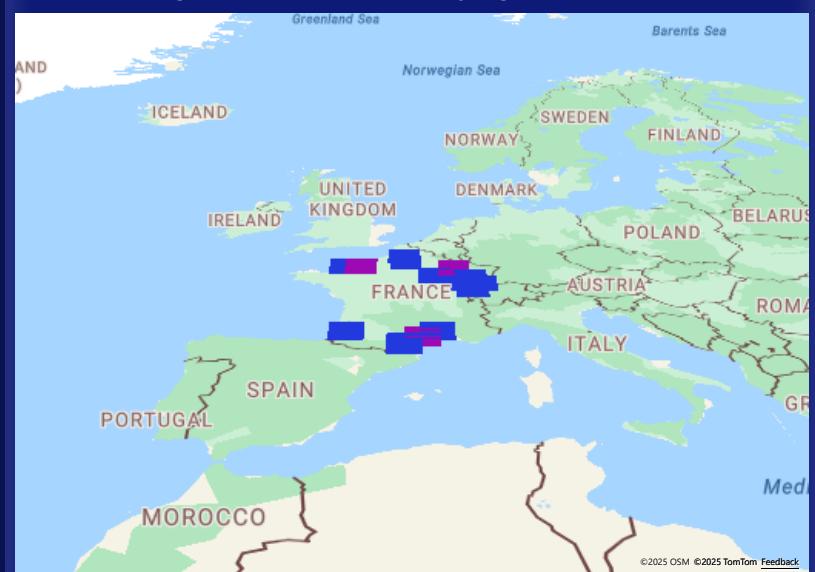
RA_OA

48822

14...

State-Level Risk Map

Risk Band ● High ● Low ● Medium ● Very High



Financial & Cost Analysis

₹ 236M
Total Allowed charges(claimlevel)

₹ 115M
Total coinsurance paid(Claim level)

₹ 166M
Total Beneficiary...

₹ 37.66M
Total Primary...

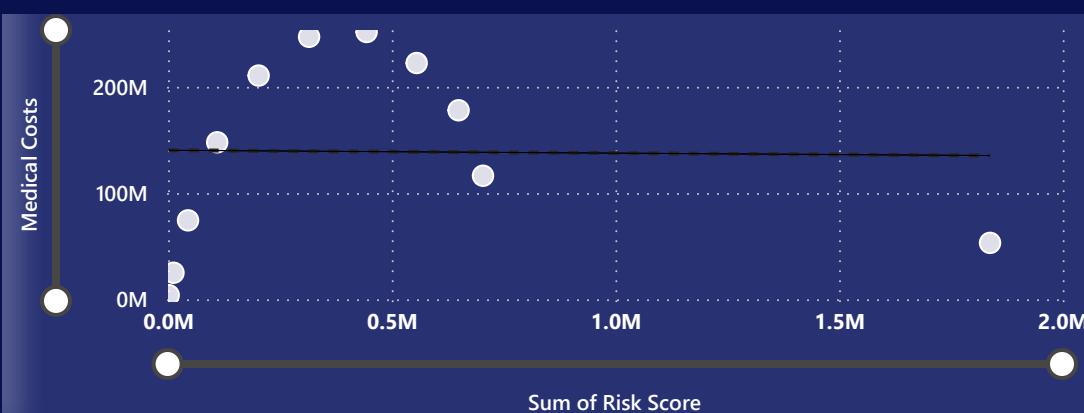
₹ 64.40M
Total Prescription..

₹ 2M
Special Medicare..

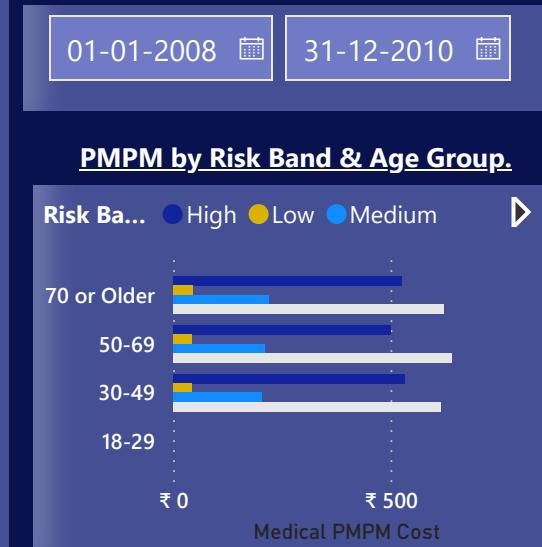
Facility Cost Variance

Hospital County	Total Charges	Total Costs	Variance_Rank	Cost Variance %
Schuyler	10,73,300.25	8,95,908.45	58	0.17
Essex	17,11,696.33	14,75,091.50	57	0.14
Clinton	5,31,401.82	1,92,529.02	56	0.64
Orleans	11,77,296.14	7,59,675.30	55	0.35
Delaware	31,69,161.93	21,71,013.00	54	0.31
Yates	27,00,472.49	14,05,406.97	53	0.48
Herkimer	43,43,890.17	25,40,556.47	52	0.42
Wyoming	1,06,21,526.86	65,42,466.20	51	0.38
Lewis	1,66,26,672.33	82,95,556.98	50	0.50
Allegany	1,46,41,226.36	58,87,029.59	49	0.60
Chenango	1,44,52,398.97	43,46,124.83	48	0.70
Livingston	1,63,99,776.36	43,51,157.21	47	0.73
Cortland	3,16,71,999.86	1,53,12,362.80	46	0.52
Tompkins	4,87,23,571.96	3,04,82,814.38	45	0.37
Fulton	2,36,26,278.83	43,50,626.70	44	0.82
Franklin	4,04,04,488.11	2,06,20,777.48	43	0.49
Genesee	3,82,95,320.98	1,82,60,887.28	42	0.52

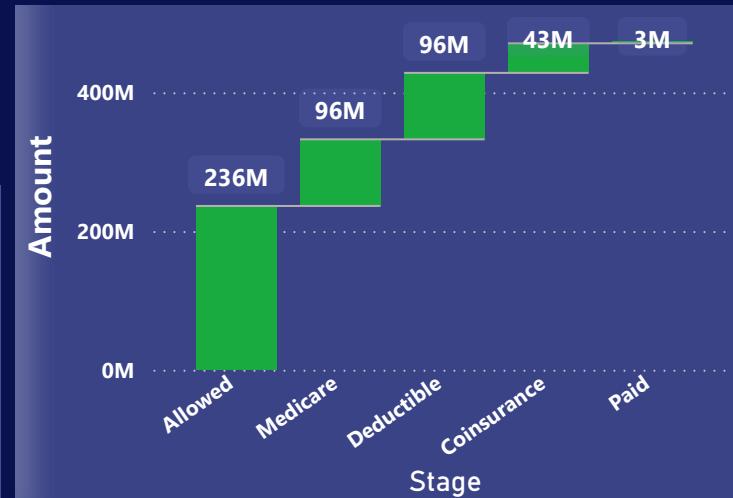
Cost vs Risk Score



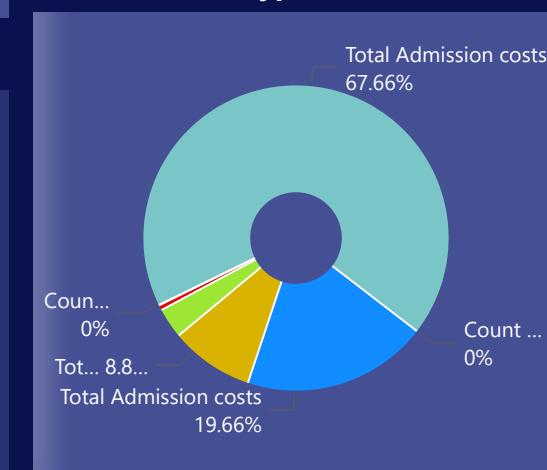
Calendar (2008 to 2010)



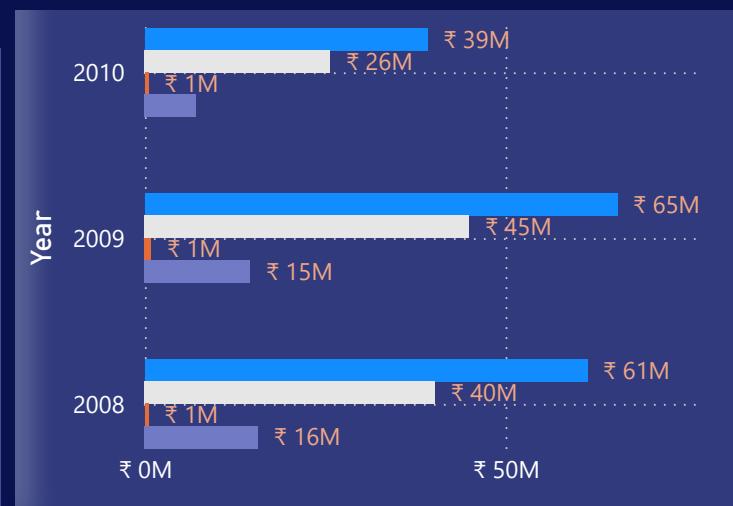
Carrier Claims Breakdown



Admission type Distributions



Member Liability Breakdown



Executive Page

Patient Demographics

Financial & Cost Analysis

Clinical

DRG & Prescription Analysis

Trend Analysis

Geographical

⬅

Clinical Insights

Facility Name

All

Severity of illness

Extreme

Major

Minor

1.05

MortalityRate

0.50

Readmission Rate

5.58

Average Length of..

2.22

AvgSeverityIndex

Age Group

18-29

30-49

50-69

70 or Older

Calendar (2008 to 2010)

01-01-2008

31-12-2010

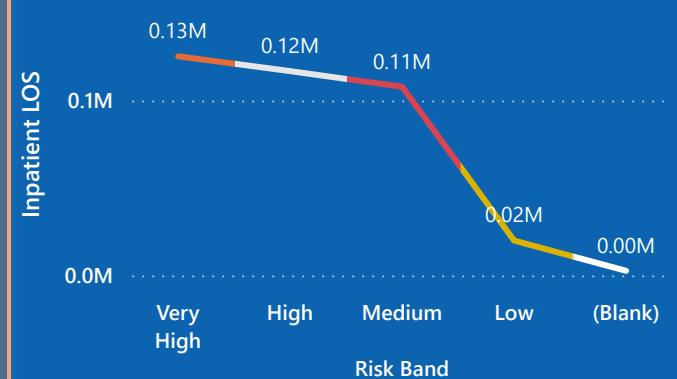
Readmission Rate by Diagnosis

CCSR Diagnosis Description

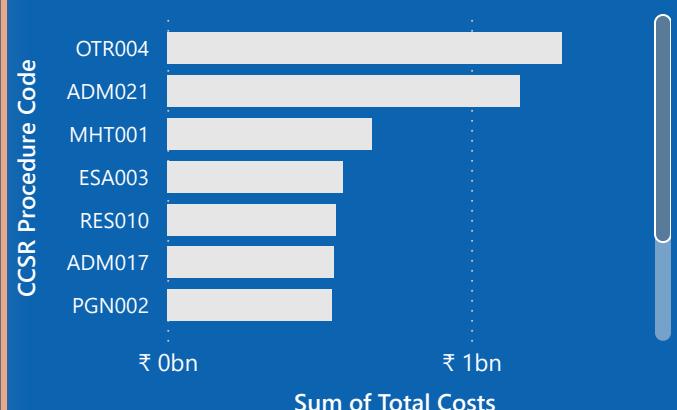
Readmissio
n rate %
Patient
s Count

DISORDERS OF TEETH AND GINGIVA	75.00	4
NEURODEVELOPMENTAL DISORDERS	68.97	25
SLEEP WAKE DISORDERS	68.92	54
OTHER SPECIFIED SUBSTANCE-RELATED DISORDERS	66.67	2
RESPIRATORY FAILURE; INSUFFICIENCY; ARREST	64.29	13
SEPTICEMIA	64.29	14
BURN AND CORROSION, INITIAL ENCOUNTER	63.24	48
ACUTE BRONCHITIS	63.16	18
TRAUMA- AND STRESSOR-RELATED DISORDERS	62.50	22
PNEUMONIA (EXCEPT THAT CAUSED BY TUBERCULOSIS)	62.22	38
OTHER SPECIFIED AND UNSPECIFIED ENDOCRINE DISORDERS	60.78	41
PROLAPSE OF FEMALE GENITAL ORGANS	60.29	44
OPEN WOUNDS OF HEAD AND NECK, INITIAL ENCOUNTER	60.20	63
ALCOHOL-RELATED DISORDERS	60.00	12
MISCELLANEOUS MENTAL AND BEHAVIORAL DISORDERS/CONDITIONS	60.00	43
ACUTE AND UNSPECIFIED RENAL FAILURE	59.52	60
FRACTURE OF HEAD AND NECK, INITIAL ENCOUNTER	59.26	53
NEPHRITIS; NEPHROSIS; RENAL SCLEROSIS	58.57	50
ABNORMAL FINDINGS WITHOUT DIAGNOSIS	58.33	11
INTERNAL ORGAN INJURY, INITIAL ENCOUNTER	57.95	80
GASTROINTESTINAL CANCERS - LIVER	57.67	83
ANAL AND RECTAL CONDITIONS	57.47	80

Inpatient LOS by Risk Band



Top 10 Procedures By Cost



Facility Name Based on Admission Rates

New York - Pr...	New York - Pr...	Jacobi Medic...	Montefiore ...
0.87	0.82	0.76	0.75
Mount Sinai S...	Kings County ...	Elmhurst Ho...	Stony Brook ...
0.83	0.81	0.75	0.75
Linco...	Mont...	Goo...	Long Island J...
0.80	0.77	0.76	Mount Sinai ...
Staten Island...	St. Francis H...	0.73	0.73
0.73	0.72		
Montefior...	Roc...	Westchest...	St. Joseph's H...
0.70		0.69	South Shore...
New York....	University...	NYU ...	Belle...
0.70	0.70	0.60	Nort...
Mount Sin...	Alb...	Strong M...	NY...
0.67		0.63	Memorial H...
NYU Lang...	Good Sa...	Lon...	Coh...
0.67	0.64	0.43	0.38
		Moun...	Mai...
		0.40	0.35



Drug Utilization & Prescription Analysis

Top Drugs by Patient Count

PROD_SRVC_ID	PatientsPer Drug	Sum of TOT_RX_CST_AMT	Avg_Cost_Per_Prescription
78035906	40	₹ 4,130.00	₹ 103.25
87277215	37	₹ 4,070.00	₹ 110.00
35356013330	36	₹ 4,150.00	₹ 112.16
54868465205	38	₹ 4,340.00	₹ 114.21
58016060625	35	₹ 4,070.00	₹ 116.29
55154960507	33	₹ 4,260.00	₹ 129.09
51129307002	31	₹ 4,160.00	₹ 134.19
58016082430	32	₹ 4,380.00	₹ 136.88
55045256002	30	₹ 4,160.00	₹ 138.67
48695110404	30	₹ 4,350.00	₹ 145.00
57866661401	28	₹ 4,150.00	₹ 148.21
65649010150	31	₹ 4,830.00	₹ 150.94
527103305	28	₹ 4,410.00	₹ 157.50
67209047612	28	₹ 4,470.00	₹ 159.64
54868554600	27	₹ 4,330.00	₹ 160.37
172297780	27	₹ 4,420.00	₹ 163.70
47837004510	26	₹ 4,260.00	₹ 163.85
58016001406	24	₹ 4,060.00	₹ 169.17
686007020	26	₹ 4,430.00	₹ 170.38
405535203	24	₹ 4,120.00	₹ 171.67
68084008300	24	₹ 4,140.00	₹ 172.50
62318002704	23	₹ 4,150.00	₹ 172.92
143210925	24	₹ 4,170.00	₹ 173.75
61392014295	25	₹ 4,360.00	₹ 174.40
61392014225	23	₹ 4,040.00	₹ 175.65

19K

PatientsPerDrug

1M

Prescriptions

₹ 61.41

Avg_Cost_Per_Prescription

₹ 21.98

Pharmacy PMPM

18-29

30-49

50-69

70 or Older

01-01-2008

31-12-2010

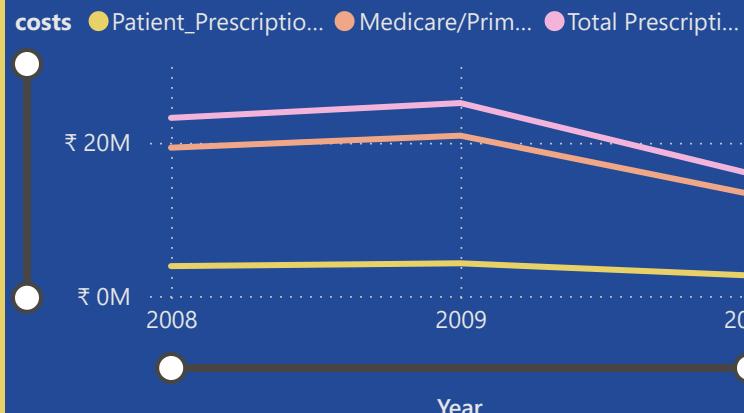
Total Supply days by Age Group



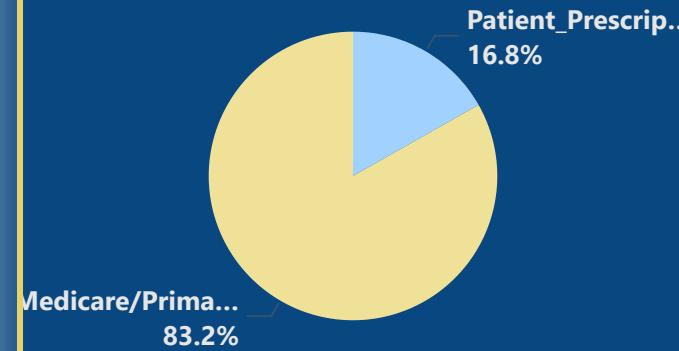
Supply VS Drug by Dispense



Cost Trend Analysis



Patient Vs Medicare RX Cost



Trend & Quality Vs Outcome Analysis

5.58

Average Length of Stay (LOS)

0.50

Readmission Rate

1.05

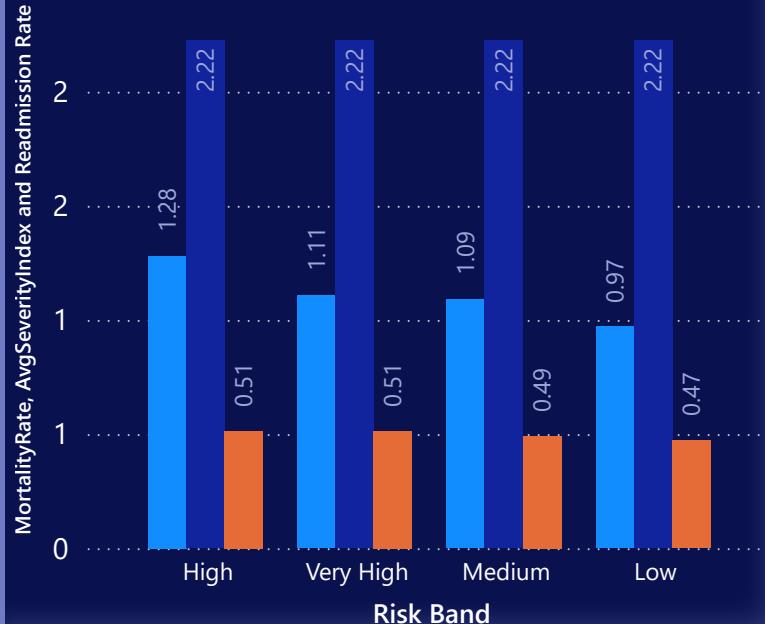
MortalityRate

Avg Quality Score and Target Quality Score

75.51

85
151.02

Mortality & Severity & Readmission Rate's by Risk



APR Medical Surgical Description

Medical

Not Applicable

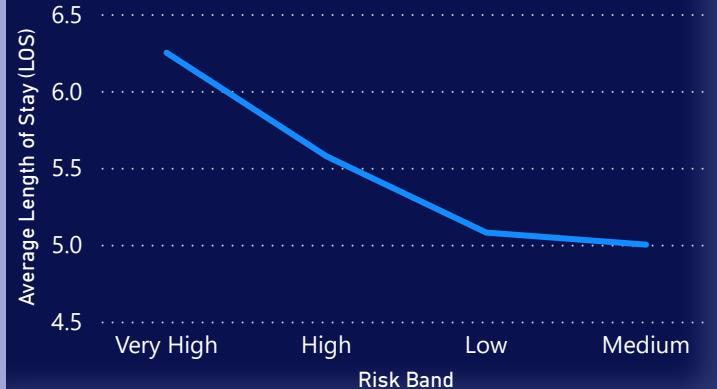
Surgical

Gender

Female

Male

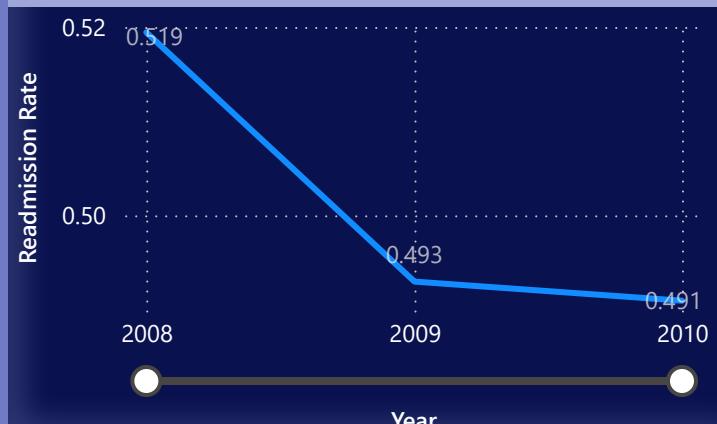
Average Length of Stay (LOS) by Risk Band



Different Cost Analysis



Readmission Rate by Year



Readmission Rate by ComorbidityCount



Geographical Insights

Year

2008

2010

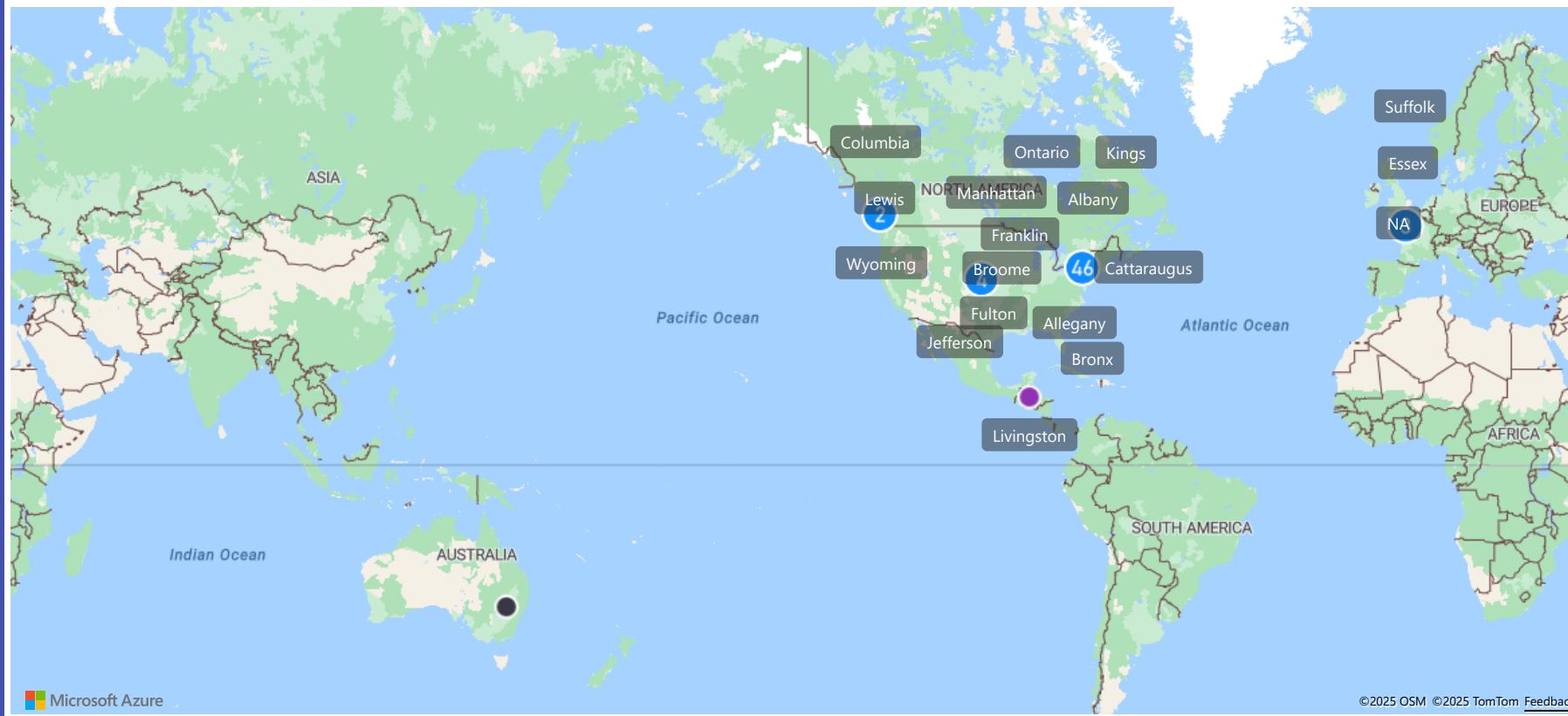
Facility Name

All

Hospital Service Area, H...

All

Facility Name ●(Blank) ●A.O. Fox... ●Adirond... ●Albany ... ●Albany ... ●Arnot O... ●Auburn ... ●Bellevue... ●Bertran... ●Blythed... ●Bon Sec... ●BronxCa... ●Brookda... ●Brooky...



Microsoft Azure

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Executive Page



Patient Demographics



Financial & Cost Analysis



Clinical



Drug and Prescription Analysis



Trend Analysis



Geographical

