Target vs Actuals (Performance monitoring)

Actual / Monthly Target

September 2023	October 2023	November 2023	December 2023
25.9M / 108%	29.9M / 106%	29.1M / 106%	2.0M / 7%
49.3M / 130%	65.1M / 147%	54.9M / 127%	5.4M / 12%
41.1M / 197%	25.3M / 103%	31.4M / 131%	2.9M / 12%
60.2M / 104%	67.0M / 99%	64.5M / 98%	4.1M / 6%
28.5M / 117%	32.9M / 114%	34.0M / 122%	2.1M / 7%
61.2M / 133%	87.9M / 163%	60.2M / 115%	6.7M / 12%
76.1M / 124%	85.7M / 119%	88.6M / 126%	6.9M / 10%
35.2M / 130%	33.8M / 106%	34.6M / 112%	2.6M / 8%
30.3M / 104%	34.1M / 100%	40.2M / 121%	2.4M / 7%
13.1M / 91%	14.8M / 87%	20.8M / 126%	0.8M / 5%
50.4M / 113%	55.1M / 105%	60.8M / 119%	4.0M / 8%
88.2M / 135%	90.1M / 117%	92.6M / 124%	6.8M / 9%
36.5M / 112%	45.4M / 118%	43.9M / 117%	3.0M / 8%
30.6M / 106%	36.8M / 108%	34.9M / 106%	3.0M / 9%
191.8M / 265%	144.6M / 170%	70.5M / 85%	5.2M / 6%
81.5M / 150%	78.8M / 123%	72.4M / 117%	4.4M / 7%
88.2M / 145%	79.0M / 110%	78.8M / 113%	6.8M / 9%
24.3M / 101%	41.6M / 147%	48.3M / 176%	3.1M / 11%
44.3M / 103%	50.8M / 101%	50.5M / 103%	4.2M / 8%
79.0M / 123%	89.3M / 118%	90.5M / 124%	7.1M / 9%
53.1M / 122%	54.5M / 107%	57.5M / 116%	4.1M / 8%