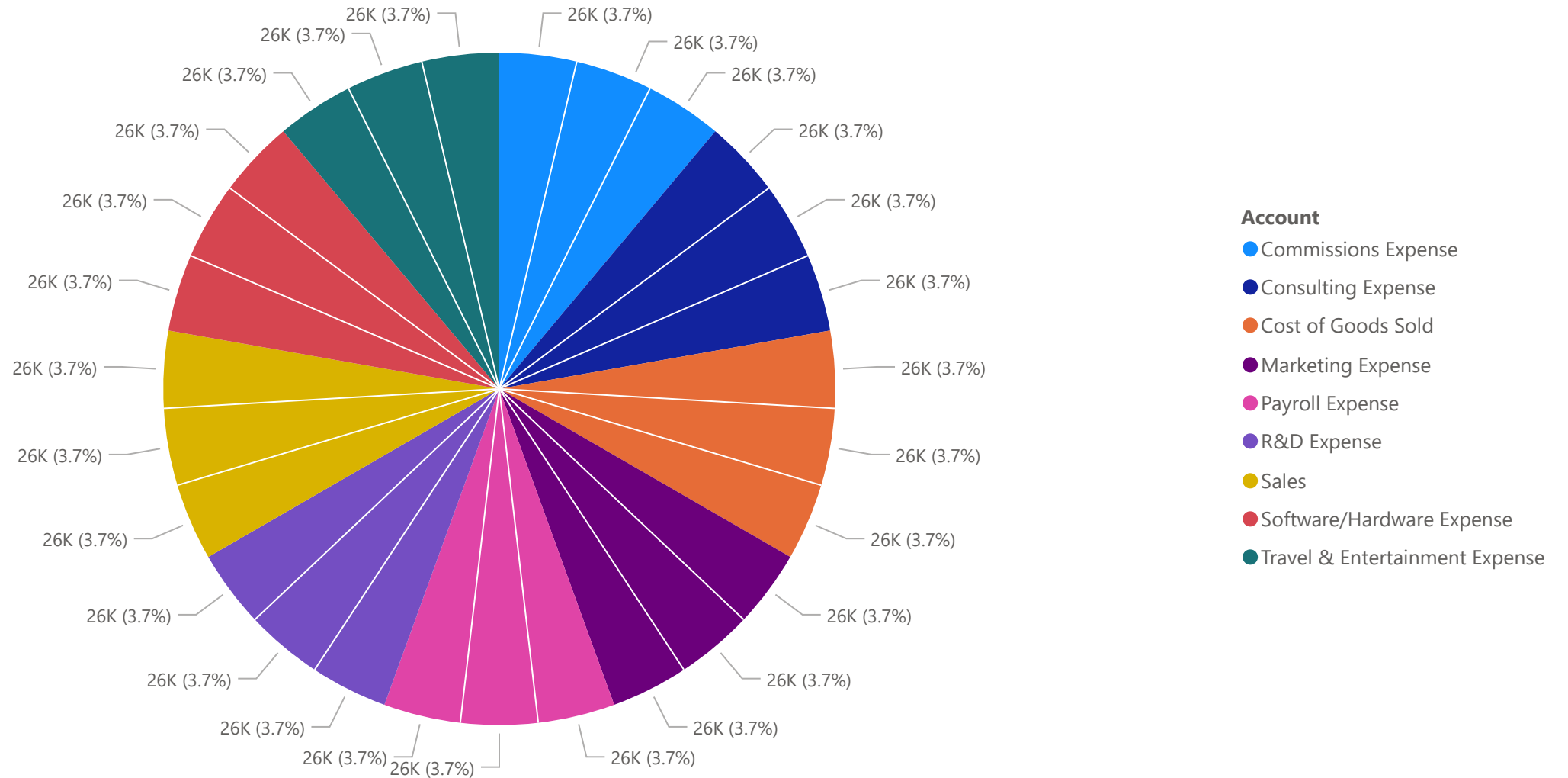


# REPORT BY KALYANI

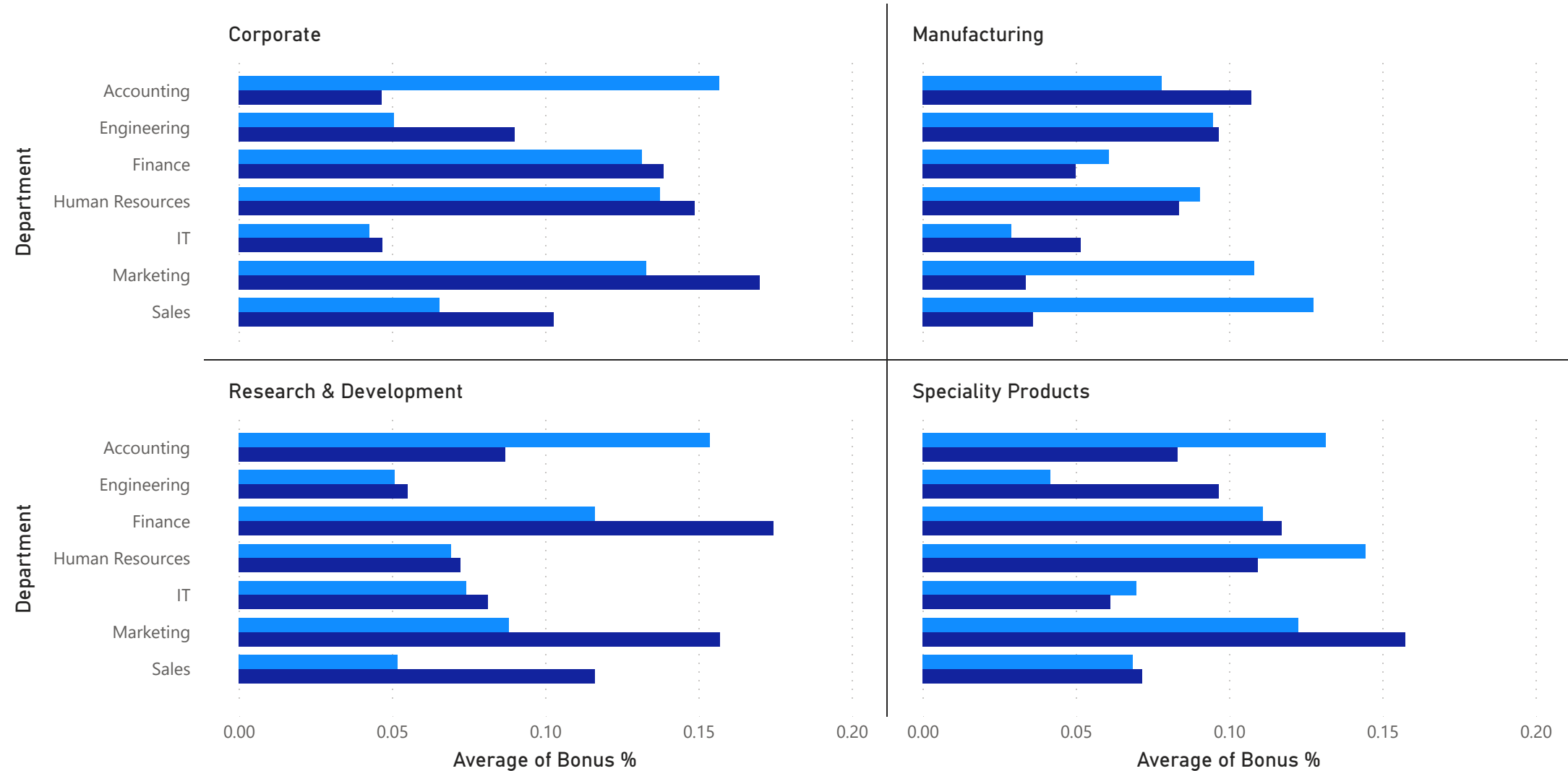
Sum of Year by Account and Business Unit



# Financial Report on business units

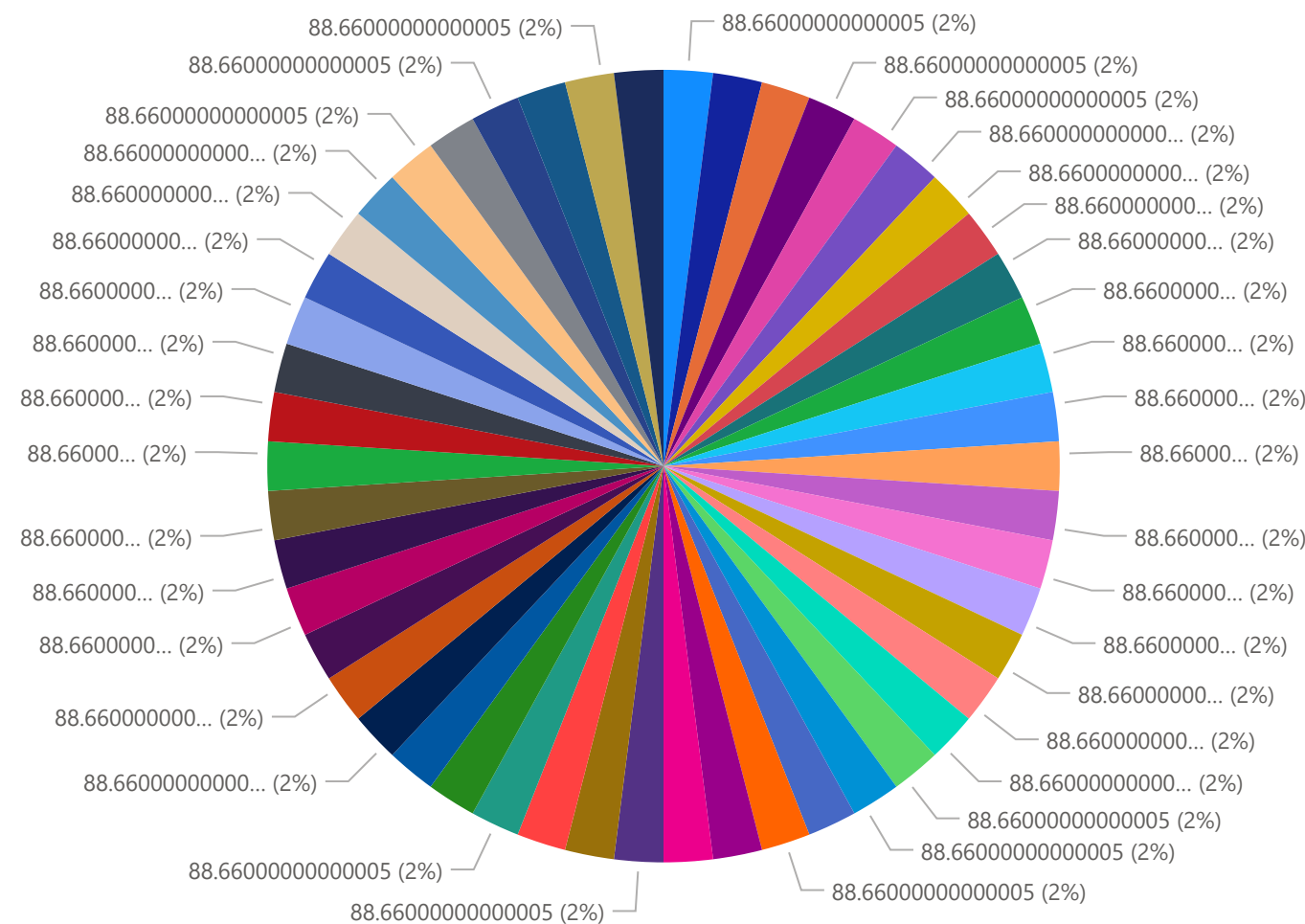
Average of Bonus % by Department, Gender and Business Unit

Gender ● Female ● Male



# Bonus % per month

Sum of Bonus % by May, Oct, Sep, Jun, Jul, Jan, Feb, Apr, Aug, Dec and Mar



May Oct Sep Jun Jul Jan Feb Apr Aug Dec

●	\$10,648,319	\$13,592,153	\$16,525,042	\$21,526,81...
●	\$13,323,772	\$11,064,289	\$29,634,268	\$14,766,25...
●	\$14,211,778	\$11,352,579	\$25,345,966	\$19,720,18...
●	\$16,403,487	\$17,221,731	\$16,700,154	\$20,793,62...
●	\$16,771,402	\$18,093,571	\$15,442,950	\$14,537,19...
●	\$16,990,836	\$19,979,671	\$16,304,665	\$25,404,48...
●	\$17,054,428	\$20,547,965	\$32,597,695	\$27,317,56...
●	\$17,242,812	\$24,598,864	\$23,718,078	\$26,252,06...
●	\$17,248,073	\$21,110,411	\$21,166,698	\$22,632,09...
●	\$18,622,529	\$14,391,835	\$18,743,894	\$14,383,93...
●	\$19,268,388	\$24,465,875	\$21,083,674	\$25,238,33...
●	\$19,382,027	\$27,658,287	\$23,164,947	\$22,168,44...
●	\$20,102,023	\$18,455,103	\$20,821,146	\$14,974,77...
●	\$21,219,674	\$13,536,259	\$15,336,114	\$19,977,30...
●	\$22,760,868	\$15,990,928	\$29,677,832	\$22,774,55...
●	\$22,822,243	\$20,190,995	\$30,895,285	\$24,792,39...
●	\$22,862,426	\$19,299,385	\$29,100,924	\$33,165,75...
●	\$24,002,645	\$25,408,971	\$20,892,168	\$11,871,64...
●	\$25,127,529	\$26,843,786	\$24,024,399	\$18,073,00...
●	\$26,312,396	\$24,611,380	\$21,153,260	\$25,896,50...
●	\$27,952,336	\$31,017,550	\$24,843,007	\$21,246,66...

Key influencers   Top segments



What influences Department to be Accounting ?

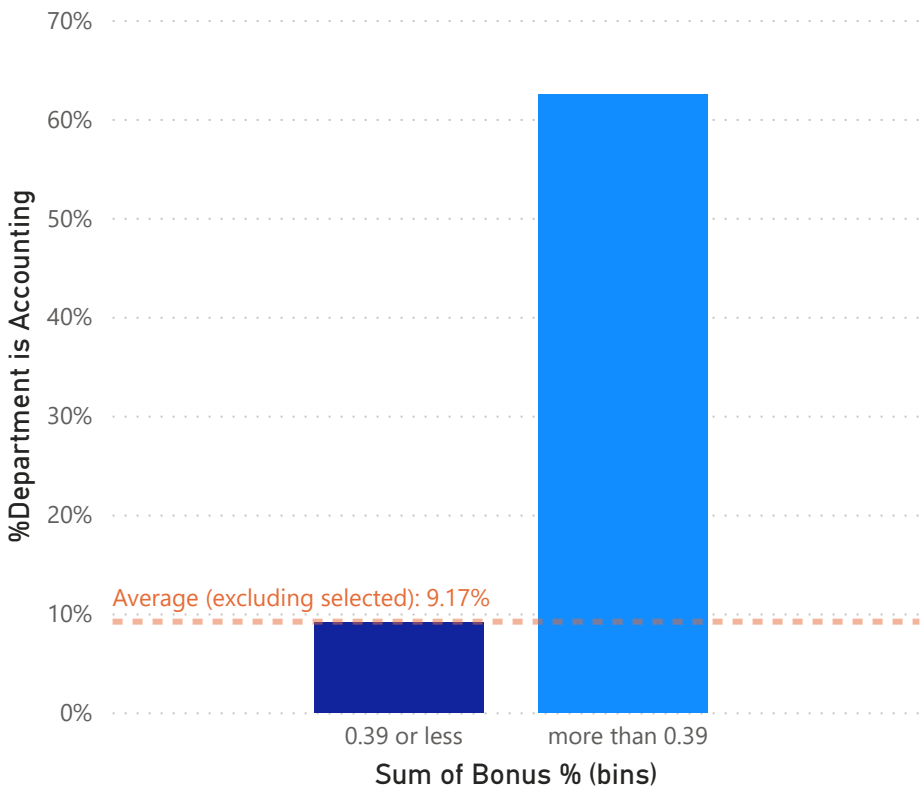
When...

...the likelihood of  
Department being  
Accounting increases by

Sum of Bonus % is more  
than 0.39

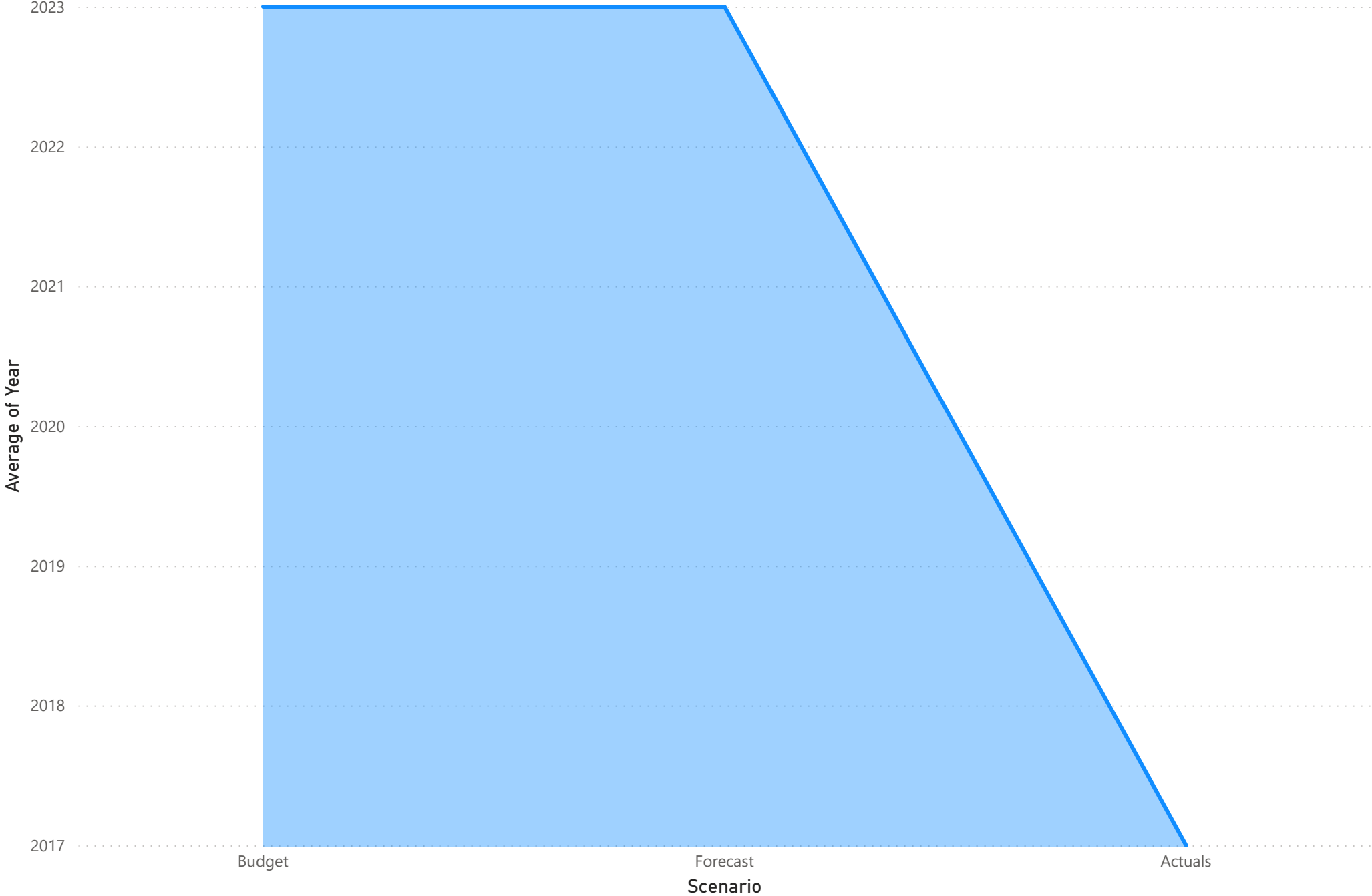
6.81x

← Department is more likely to be Accounting when Sum of Bonus % is more than 0.39 than otherwise (on average).



☐ Only show values that are influencers

Average of Year by Scenario

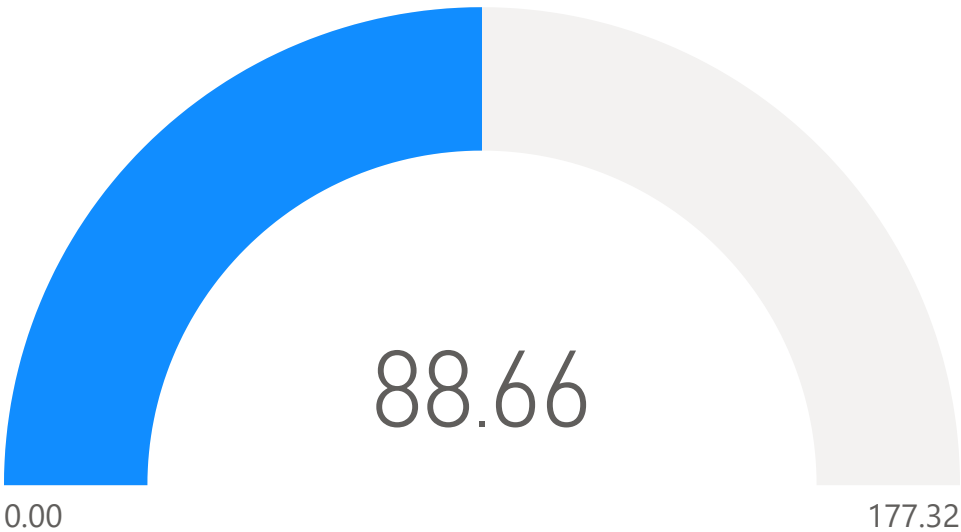


# Employees data

88.66

Sum of Bonus %

Sum of Bonus %



1000

Count of minor

44K

Sum of Age

Sum of Year by Business Unit

● Increase ● Decrease ● Total

