

Procurement Spend Analysis

Total Qty Purchase: 5K (Sum of Quantity)

Total Cost Paid: 1.24M (Sum of TotalCost)

Avg Unit Price: 854.25 (Average of UnitPrice)

Total Number of Txn: 500 (Count of TransactionID)

Category: All

Buyer: All

Supplier: All

ItemName: All

Visualizations

- Sum of TotalCost and Average of UnitPrice by Buyer**: Line chart showing TotalCost and AverageUnitPrice over months for various buyers.
- Sum of TotalCost and Count of TransactionID by Supplier and Category**: Bar chart showing TotalCost and Count of TransactionID for different suppliers across categories.
- Sum of TotalCost by ItemName**: Donut chart showing the distribution of TotalCost by ItemName.
- Sum of Quantity by ItemName**: Donut chart showing the distribution of Quantity by ItemName.

Data

- spend_analysis_dataset**
- Fields**:
 - Buyer
 - Category
 - ItemName
 - PurchaseDate
 - Quantity
 - Supplier
 - TotalCost
 - TransactionID
 - UnitPrice
- Values**
- Drill through**
- Cross-report**
- Keep all filters**
- Add drill-through fields here**

Procurement Spend Analysis



Total Qty Purchase

5K

Sum of Quantity

Total Cost Paid

1.24M

Sum of TotalCost

Avg Unit Price

854.25

Average of UnitPrice

Total Number of Txn

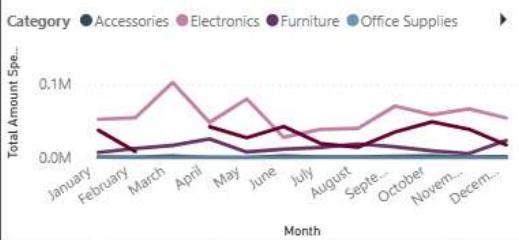
500

Count of...

Category

All

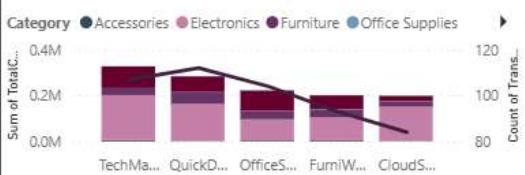
Total Amount Spend by Month and Category



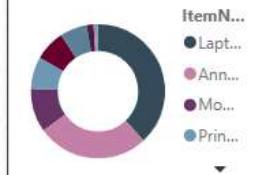
Sum of TotalCost and Average of UnitPrice by Buyer



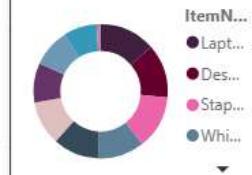
Sum of TotalCost and Count of TransactionID by Supplier and Category



Sum of TotalCost by ItemName



Sum of Quantity by ItemName



ItemName

All

Procurement Spend Analysis

The dashboard displays the following key metrics:

- Total Qty Purchase: 216 (Sum of Quantity)
- Total Cost Paid: 69.85K (Sum of TotalCost)
- Avg Unit Price: 1.17K (Average of UnitPrice)
- Total Number of Txn: 24 (Count of TransactionID)

Visualizations include:

- Total Amount Spend by Month and Category: A line chart showing monthly spend across categories like Accessories, Electronics, Furniture, and Office Supplies.
- Sum of TotalCost and Average of UnitPrice by Buyer: A dual-axis chart showing total cost and average unit price for buyers categorized by month.
- Sum of TotalCost and Count of TransactionID by Supplier and Category: A line chart showing supplier-wise total cost and transaction count.
- Sum of TotalCost by ItemName: A donut chart showing the distribution of total cost by item name.
- Sum of Quantity by ItemName: A donut chart showing the distribution of quantity by item name.

Filters available on the right side:

- Category: All, Buyer, Supplier, ItemName
- Buyer: All
- Supplier: All
- ItemName: All

Visualizations pane shows various chart types and data fields:

- Build visual
- Values: Buyer, Category, ItemName, PurchaseDate, Supplier, TotalCost, TransactionID, UnitPrice
- Drill through: Cross-report (Off), Keep all filters (On)

Page navigation: Page 1

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Category: All

Buyer: All

Supplier: All

ItemName: All

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Data

spend_analysis_dataset

- Buyer
- Category
- ItemName
- PurchaseDate
- Quantity
- Supplier
- TotalCost
- TransactionID
- UnitPrice

Procurement Spend Analysis



Total Qty Purchase

5K

Sum of Quantity

Total Cost Paid

1.24M

Sum of TotalCost

Avg Unit Price

854.25

Average of UnitPrice

Total Number of Txn

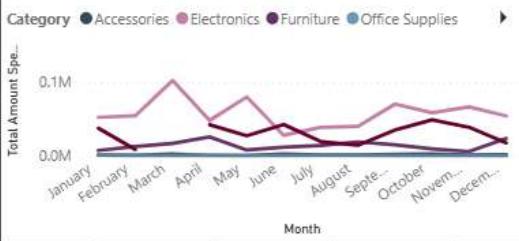
500

Count of...

Category

All

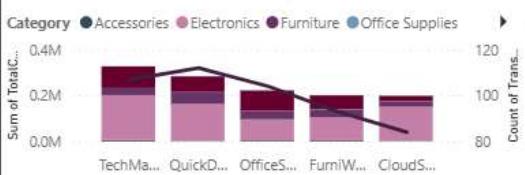
Total Amount Spend by Month and Category



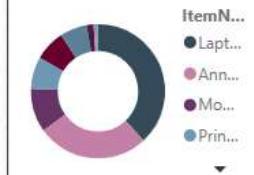
Sum of TotalCost and Average of UnitPrice by Buyer



Sum of TotalCost and Count of TransactionID by Supplier and Category



Sum of TotalCost by ItemName



Sum of Quantity by ItemName



ItemName

All